

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of the Lottery						
Service:	Lottery Operations						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
	220,254		220,254	220,254	220,254	220,254	220,254
	% of Total Leased Space Privately-Owned _____						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
	4,471,191		4,715,143	4,736,041	4,778,875	4,817,846	4,833,009
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes? Not Applicable							

The Lottery does sublease space at the Tallahassee Headquarters location, and the CIP-A space and lease costs include the square footage and costs of the sublease tenants.

The sublease square footage is 16,425, and the projected reimbursement cost for FY 2023-24 is \$298,167, which increases in subsequent years based on the contract leases.

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2022