

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Law Enforcement						
Service:	Department Level						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
603,091	159,551	108,576	603,091 159,551 108,576	603,091 159,551 108,576	603,091 159,551 108,576	603,091 159,551 108,576	603,091 159,551 108,576
	% of Total Leased Space Privately-Owned						
	18.31%						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$9,819,006	\$2,853,578	\$751,396	\$9,819,006 \$5,104,769 \$767,640	\$9,819,006 \$5,204,680 \$775,844	\$9,819,006 \$5,255,944 \$776,164	\$9,819,006 \$5,308,593 \$777,190	\$9,819,006 \$5,318,383 \$779,089
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*