

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2023-24	FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT			
LAW ENFORCEMENT, DEPT OF											71000000	
PGM: EXEC DIR/SUPPORT											71150000	
EXEC DIR/SPRT SVCS											71150200	
FIXED CAPITAL OUTLAY											080000	3
FACILITY SECURITY IMPRV											080907	
GENERAL REVENUE FUND.....		1,100,000									1000	
PGM: INVESTIGAT/FOREN SCNC											71600000	
CRIME LAB SERVICES											71600100	
FIXED CAPITAL OUTLAY											080000	4
TROC LAB IMPROVEMENTS											080914	
GENERAL REVENUE FUND.....		540,000									1000	
INVESTIGATIVE SVCS											71600200	
FIXED CAPITAL OUTLAY											080000	
OROC ELECTRICAL IMPRVS											080912	
OPERATING TRUST FUND.....		2,800,000									2510	1
PGM: CRIM JUST INFORMATION											71700000	
PREVENTION/CRIME INFO SVCS											71700200	
FIXED CAPITAL OUTLAY											080000	2
RENOVATE CCOC											080915	
OPERATING TRUST FUND.....		3,552,724									2510	
TOTAL: LAW ENFORCEMENT, DEPT OF											71000000	
BY FUND												
GENERAL REVENUE FUND		1,640,000									1000	
OPERATING TRUST FUND		6,352,724									2510	
TOTAL DEPARTMENT.....		7,992,724										