

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
JUSTICE ADMINISTRATION						21000000
REGIONAL CONFLICT COUNSELS						21800000
PGM: REG CONFLICT CNSL-5TH						21800500
PUBLIC PROTECTION						12
LEGAL REPRESENTATION						1203.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
OFFICE SPACE						990A000
FIXED CAPITAL OUTLAY						080000
RC05 OFFICE BUILDING						080031
GENERAL REVENUE FUND						1000 1
	-STATE	314,600				

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: RC05 OFFICE BUILDING IT COMPONENT? NO

The Office of Criminal Conflict and Civil Regional Counsel, 5th DCA Region ("RC5") is requesting the nonrecurring sum of \$314,600 for capital outlay, to allow RC5 to initiate, negotiate, and purchase property located at 307 NW 3rd Street, Ocala, FL 34475 ("307 NW 3rd"). RC5 has leased and occupied 307 NW 3rd in its entirety since 2013 at a current rate of \$3,579.55 per month. 307 NW 3rd is directly across the street from the Public Defender's office; within eye site and walking distance of the Marion County Courthouse; and essentially "on campus" referring to the same geographic location that houses the Clerk of Courts, Public Defender, State Attorney, and Judges. It is the only standing office space that meets the needs of RC5 in the area. RC5 currently employees 9 attorneys, 3 legal assistants, and 1 social worker working at that location and will hire 2 additional attorneys due to the current caseload in Marion County. A Broker Opinion of Value from July 2021 list the value at \$286,000 (4,400 square feet x \$65 per square foot). That value plus an additional 10% for an actual sale offer totaling \$314,600 is included in this LBR.

Should RC5 purchase this property, the building and the land will be owned by the Department of Environmental Protection Board of Trustees of the Internal Improvement Trust Fund and maintained by RC5 with legislative appropriations.

307 NW 3rd is currently owned by a private entity, NW THIRD ST PARTNERSHIP INC. In addition to cost savings to the state over a long-term period, should 307 NW 3rd ever be sold by current ownership and RC5 was no longer able to occupy the building there would be a detrimental impact to RC5's critical Marion County operations. Owning 307 NW 3rd would allow RC5 predictability in both operational cost and facility location in Marion County for an infinite amount of time. Ownership would be beneficial to hiring and retention due to the proximity to the Marion County Courthouse.
