



**CIP-A**

**Leased Space: Current Usage and Short-Term Projections**

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Administrative Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Highway Safety and Motor Vehicles						
<b>Service:</b>	Administrative Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
384,940	0	0	384,940	384,940	384,940	384,940	384,940
0 % of Total Leased Space Privately-Owned _____							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
300	0	0	300	300	300	300	300
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

*Office of Policy and Budget - July 2022*

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Florida Highway Patrol Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Highway Safety and Motor Vehicles						
<b>Service:</b>	Florida Highway Patrol						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
359,346	14,005	15,715	383,404	383,404	383,404	383,404	383,404
<p>2.2 % of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
98,821	272,392	12,371	426,680	435,426	444,598	452,599	459,596
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2022

**CIP – A**

**Leased Space: Current Usage and  
Projections**

**Motorist Services Program**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Florida Department of Highway Safety and Motor Vehicles						
<b>Service:</b>	Motorist Services						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
61,753	124,031	200	185,984	185,984	185,984	185,984	185,984
<p>66.69 % of Total Leased Space Privately-Owned</p> <hr style="width: 20%; margin: auto;"/>							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
3,000	4,378,965	0	4,381,965	4,403,588	4,537,796	4,610,673	4,657,292
<p><b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?</b></p>							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - July 2022