

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	
							AMOUNT	
							CODES	
HIWAY SAFETY/MTR VEH, DEPT							76000000	
PGM: EXEC DIR/ADM SVCS							76010000	
<u>EXECUTIVE DIR/SUPPORT SVCS</u>							76010100	
FIXED CAPITAL OUTLAY							080000	
SPECIAL PROJ/IMPR-ADM SVCS							080016	
HIGHWAY SAFETY OPER TF.....	5,780,510	3,351,907	1,949,815	2,242,287	2,578,630		2009	1
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PGM: FLA HIGHWAY PATROL							76100000	
<u>HIGHWAY SAFETY</u>							76100100	
FIXED CAPITAL OUTLAY							080000	
MAIN/REP/CONST-STATEWIDE							083643	
HIGHWAY SAFETY OPER TF.....	3,651,114						2009	2
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PGM: MOTORIST SERVICES							76210000	
<u>MOTORIST SERVICES</u>							76210100	
FIXED CAPITAL OUTLAY							080000	
MAIN/REP/CONST-STATEWIDE							083643	
HIGHWAY SAFETY OPER TF.....	206,900						2009	3
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TOTAL: HIWAY SAFETY/MTR VEH, DEPT							76000000	
BY FUND								
HIGHWAY SAFETY OPER TF.....	9,638,524	3,351,907	1,949,815	2,242,287	2,578,630		2009	
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