

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
										64000000
										64200000
										64200700
										13
										1306.00.00.00
										9900000
										990M000
										140000
										140430
COUNTY HEALTH DEPT TF						25,145,400				2141 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: MAINTENANCE AND REPAIR IT COMPONENT? NO
 Issue Title: Fixed Capital Outlay Repairs and Maintenance

Current Situation: The Miami-Dade County Health Department needs \$25,145,400 for the completion of a phased project to meet Miami-Dade Health Department's program office space needs. The vertical expansion of the office building adjacent to the main clinic will provide co-location of administrative services and programs they serve. This will result in increased staff productivity and reduced operating cost and increased clinical space available in the adjacent building. In addition to administrative function, the epidemiology, Women's Health and Public Health Preparedness programs will be housed in the completed facility. This construction consolidates services at a central site considered ideally located in respect to public transportation and coordination with community partners. Construction of the foundation and first story of the building was completed in fiscal year 2019-20.

Request: The Department is requesting \$25,145,400 in the County Health Department trust fund (2141), County Health Department Local Health Needs budget entity (64200700), Maintenance and Repair - County Health Departments category (140430) for fiscal year 2026-27.

Budget Summary: The Department is requesting \$25,145,400 in the County Health Department trust fund (2141), County Health Department Local Health Needs budget entity (64200700), Maintenance and Repair - County Health Departments category (140430) for fiscal year 2026-27.

Linkage to the Governor's Priorities: #3 Economic Development and Job Creation - Prioritize infrastructure development to meaningful projects that provide regional and statewide impact, especially focused on safety and improved mobility.

Florida Strategic Plan: Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HEALTH, DEPT OF										64000000
PGM: COMMUNITY PUBLIC HLTH										64200000
CTY HLTH LOC HLTH NEED										64200700
HEALTH AND HUMAN SERVICES										13
COUNTY HEALTH DEPARTMENTS										1306.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
SPECIAL PURPOSE										990S000
FIXED CAPITAL OUTLAY										080000
ADA-STATEWIDE										081015
COUNTY HEALTH DEPT TF		-STATE		4,732,300						2141 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: ADA-STATEWIDE IT COMPONENT? NO
 Issue Title: Fixed Capital Outlay - Americans with Disabilities Act - Statewide

Current Situation: The Gadsden County Health Department was built in 1986 and is need of a complete renovation to be brought into compliance with current American with Disabilities Act (ADA) and other laws and codes. The County government is supportive of the health department, but financially unable to provide assistance to the county health department for facilities.

The following renovations are needed:

- Roof replacement
- Replacement of exterior structure, windows and finishes
- Replacement of interior finishes
- Repairs/replacement of plumbing
- Renovations of electrical and mechanical systems
- Restroom renovations for ADA compliance

Request: Budget authority of \$4,732,300 is needed in the County Health Department trust fund (2141), County Health Department Local Health Needs budget entity (64200700), Americans with Disabilities Act Statewide category (081015) for the Gadsden (Quincy) County Health Department's renovations and addition for ADA compliance in fiscal year 2025-26.

Budget Summary: The Department is requesting \$4,732,300 in the County Health Department trust fund (2141), County Health Department Local Health Needs budget entity (64200700), Americans with Disabilities Act Statewide category (081015) for fiscal year 2025-26.

Linkage to the Governor's Priorities: #3 Economic Development and Job Creation - Prioritize infrastructure development to meaningful projects that provide regional and statewide impact, especially focused on safety and improved mobility.

Florida Strategic Plan: Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

COL A03		COL A06		COL A07		COL A08		COL A09		CODES
AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
HEALTH, DEPT OF										64000000
PGM: COMMUNITY PUBLIC HLTH										64200000
<u>CTY HLTH LOC HLTH NEED</u>										64200700
HEALTH AND HUMAN SERVICES										13
<u>COUNTY HEALTH DEPARTMENTS</u>										<u>1306.00.00.00</u>
TOTAL: COUNTY HEALTH DEPARTMENTS										<u>1306.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....										2000
					4,732,300	25,145,400				