

## REQUEST FOR FIXED CAPITAL OUTLAY FOR BUDGET YEAR 2023-24

Current Priority	Project Title	Requested Amount (Present Day Project Cost)	Total Appropriations to Date	Schedule of Project Components					Beyond CIP*
				2023-24	FY 2024-25*	FY 2025-26*	FY 2026-27*	FY 2027-28*	
<b>ISSUE I: CAPITAL RENEWAL PROJECTS (General Revenue)</b>									
		Totals:		0					
<b>ISSUE I: CAPITAL RENEWAL PROJECTS (Budget Only)</b>									
		Totals:		0					
<b>ISSUE II: NEW SPACE NEEDS &amp; RENOVATIONS (General Revenue)</b>									
		Totals:		0					
<b>ISSUE II: NEW SPACE NEEDS &amp; RENOVATIONS (Budget Only)</b>									
1	Gadsden (Quincy) CHD-Renovtions and Addition	4,464,478	0			4,732,300			
2	Miami-Dade CHD - Epidemiology Building Completion	23,069,137	19,000,700				25,145,400		
		Totals:		0		4,732,300	25,145,400		

**Total General Revenue Request for FY: \$ -**  
**Total Budget Only Request for FY: \$ 29,877,700**

<b>TOTAL BUDGET REQUESTED: \$ 29,877,700</b>
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\*Note: FY 2023-24 through 2027-28 are increased from present-day cost to cover each year of annual inflation using a 3% per year increase