



CIP-A: Leased Space – Current Usage and Short-Term Projections

FISH AND WILDLIFE CONSERVATION COMMISSION

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Office of Executive Direction - Community Relations Office, NE Regional Office, NW Regional Office						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space (square feet)			Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
0	61,822	8,340	70,162	70,162	70,162	70,162	70,162
	% of Total Leased Space Privately-Owned <u>88%</u>						
	Annual Costs (dollars)			Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
0	1,681,853	90,698	1,791,355	1,809,195	1,826,436	1,843,676	1,861,564
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2022

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Law Enforcement						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
16,942	21,967	23,063	62,272	62,272	62,272	62,272	62,272
% of Total Leased Space Privately-Owned <u>35.4%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
266,171	296,019	84,164	662,111	672,642	682,584	692,803	703,316
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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Office of Policy and Budget - July 2022

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Hunting and Game Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
0	200	6,000	6,200	6,200	6,200	6,200	6,200
% of Total Leased Space Privately-Owned <u>3%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
0	960	0	960	960	960	960	960
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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Office of Policy and Budget - July 2022

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Habitat and Species Conservation						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
7,715	22,697	755	31,167	31,167	31,167	31,167	31,167
% of Total Leased Space Privately-Owned <u>73%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
132,544	402,217	0	542,920	550,164	559,133	571,220	581,566
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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Office of Policy and Budget - July 2022

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Freshwater Fisheries Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
0	1,420	0	1,420	1,420	1,420	1,420	1,420
% of Total Leased Space Privately-Owned <u>100%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
0	23,359	0	23,899	24,531	25,262	26,014	26,795
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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Office of Policy and Budget - July 2022

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Division of Marine Fisheries Management						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
120	0	0	120	120	120	120	120
% of Total Leased Space Privately-Owned <u>0%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
2,062	0	0	2,062	2,062	2,062	2,062	2,062
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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Office of Policy and Budget - July 2022

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Fish and Wildlife Conservation Commission						
Service:	Fish and Wildlife Research Institute						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
11,398	23,612	11,274	46,284	46,284	46,284	46,284	46,284
% of Total Leased Space Privately-Owned <u>51%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
139,194	404,676	52,178	611,044	619,876	630,838	645,640	660,580
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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