

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28			
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
							CODES	
FISH/WILDLIFE CONSERV COMM							77000000	
PGM: HABITAT/SPECIES CONSR							77350000	
<u>HABITAT/SPECIES CONSERVATN</u>							77350200	Priority
FIXED CAPITAL OUTLAY							080000	
WMA LAND IMPROVEMENTS							085020	
LAND ACQUISITION TF.....	2,500,000						2423	8
HABITAT RESTORATION							087945	
LAND ACQUISITION TF.....	1,500,000						2423	6
TOTAL: HABITAT/SPECIES CONSERVATN							77350200	
BY FUND								
GENERAL REVENUE FUND	1,000,000						1000	
FEDERAL GRANTS TRUST FUND	1,263,400						2261	
LAND ACQUISITION TF	5,425,000						2423	
TOTAL BUREAU.....	7,688,400							
PGM: FRESHWATER FISH							77400000	
<u>FRESHWATER FISHERIES MGT</u>							77400200	
FIXED CAPITAL OUTLAY							080000	
FLA BASS CONSERVATION CTR							089300	
LAND ACQUISITION TF.....	708,427						2423	4
PGM: MARINE FISHERIES							77500000	
<u>MARINE FISHERIES MGT</u>							77500200	
FIXED CAPITAL OUTLAY							080000	
NFWF/DEEPWATER HORIZON							087126	
GRANTS AND DONATIONS TF.....	5,000,000						2339	19
G/A-LOC GOV/NONST ENT-FCO							140000	
ART FISH REEF CONST PROG							140004	
FEDERAL GRANTS TRUST FUND	300,000	300,000	300,000	300,000	300,000		2261	
MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000		2467	

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES	
FISH/WILDLIFE CONSERV COMM						77000000	
PGM: MARINE FISHERIES						77500000	
<u>MARINE FISHERIES MGT</u>						77500200	Priority
G/A-LOC GOV/NONST ENT-FCO						140000	
ART FISH REEF CONST PROG						140004	
TOTAL APPRO.....	600,000	600,000	600,000	600,000	600,000		18
TOTAL: MARINE FISHERIES MGT						77500200	
BY FUND							
FEDERAL GRANTS TRUST FUND	300,000	300,000	300,000	300,000	300,000	2261	
GRANTS AND DONATIONS TF	5,000,000					2339	
MARINE RESOURCES CONSV TF	300,000	300,000	300,000	300,000	300,000	2467	
TOTAL BUREAU.....	5,600,000	600,000	600,000	600,000	600,000		
PGM: RESEARCH						77650000	
<u>FISH/WILDLIFE RESRCH INST</u>						77650200	
FIXED CAPITAL OUTLAY						080000	
MODULAR OFFICES						080128	
GENERAL REVENUE FUND.....	800,000					1000	9
FWRI HQ LAB SAFETY UPGRADE						084210	
GENERAL REVENUE FUND.....	750,000					1000	3
FWRI REPAIRS						084230	
GENERAL REVENUE FUND.....	650,000					1000	5
RESEARCH LAB REPLACEMENT						084250	
GENERAL REVENUE FUND.....	8,135,585					1000	17
FCTC-CNTR FOR CONSERVTON						089801	
GRANTS AND DONATIONS TF.....	2,700,000					2339	13

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM						77000000
PGM: RESEARCH						77650000
FISH/WILDLIFE RESRCH INST						77650200
TOTAL: FISH/WILDLIFE RESRCH INST						77650200
BY FUND						
GENERAL REVENUE FUND	10,335,585					1000
GRANTS AND DONATIONS TF	2,700,000					2339
TOTAL BUREAU.....	13,035,585					
TOTAL: FISH/WILDLIFE CONSERV COMM						77000000
BY FUND						
GENERAL REVENUE FUND	15,644,585					1000
FEDERAL GRANTS TRUST FUND	15,849,400	4,300,000	4,300,000	4,300,000	4,300,000	2261
GRANTS AND DONATIONS TF	7,700,000					2339
LAND ACQUISITION TF	6,133,427					2423
MARINE RESOURCES CONSV TF	1,049,601	1,049,601	1,049,601	1,049,601	1,049,601	2467
STATE GAME TRUST FUND	1,250,000	1,250,000	1,250,000	1,250,000	1,250,000	2672
TOTAL DEPARTMENT.....	47,627,013	6,599,601	6,599,601	6,599,601	6,599,601	