

CIP – A

**Leased Space – Current
Usage and Short-Term
Projections**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
462,232.91	292,319.21						
	% of Total Leased Space Privately-Owned 38.74%						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Executive Direction & Support Services	43010100	A2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
57,246.40	2,955.00		60,201.40	60,201.40	60,201.40	60,201.40	60,201.40
% of Total Leased Space Privately-Owned <u>4.91%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
983,493.51	17,582.25		1,002,130.70	1,003,248.93	1,004,434.25	1,005,690.70	1,007,022.53
	18,637.19						
	19,755.42						
	20,940.74						
	22,197.19						
	23,529.02						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of General Counsel	43010200	B2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
22,690.40	-		22,690.40	22,690.40	22,690.40	22,690.40	22,690.40
	% of Total Leased Space Privately-Owned <u>0.00%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
389,196.86			389,196.86	389,196.86	389,196.86	389,196.86	389,196.86
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Information Technology	43010300	C4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
49,354.36	-		49,354.36	49,354.36	49,354.36	49,354.36	49,354.36
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
847,907.91	-		847,907.91	847,907.91	847,907.91	847,907.91	847,907.91
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Advocate	43010400	CA				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
2,270.00	-		2,270.00	2,270.00	2,270.00	2,270.00	2,270.00
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
38,998.60	-		38,998.60	38,998.60	38,998.60	38,998.60	38,998.60
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OIT-FLAIR	43010500	FL				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
23,282.89	-		23,282.89	23,282.89	23,282.89	23,282.89	23,282.89
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
400,000.05	-		400,000.05	400,000.05	400,000.05	400,000.05	400,000.05
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deposit Security	43100200	D1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	8,346.00		8,346.00	8,346.00	8,346.00	8,346.00	8,346.00
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	186,394.00		197,577.64	209,432.30	221,998.24	235,318.13	249,437.22
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Funds Management	43100300	E1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	6,908.00		6,908.00	6,908.00	6,908.00	6,908.00	6,908.00
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	154,278.67		163,535.39	173,347.51	183,748.36	194,773.27	206,459.66
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Treasury - Deferred Comp	43100400	F1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	3,680.00		3,680.00	3,680.00	3,680.00	3,680.00	3,680.00
% of Total Leased Space Privately-Owned <u>100.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	82,186.67		87,117.87	92,344.94	97,885.64	103,758.78	109,984.30
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Accounting & Auditing	43200100	G2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
40,897.50	-		40,897.50	40,897.50	40,897.50	40,897.50	40,897.50
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
700,555.08	-		700,555.08	700,555.08	700,555.08	700,555.08	700,555.08
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Unclaimed Property	43200200	Y1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
15,213.55	-		15,213.55	15,213.55	15,213.55	15,213.55	15,213.55
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
258,731.09	-		258,731.09	258,731.09	258,731.09	258,731.09	258,731.09
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Prevention	43300200	H2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
3,780.16	17,714.00		21,494.16	21,494.16	21,494.16	21,494.16	21,494.16
% of Total Leased Space Privately-Owned <u>82.41%</u>							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
64,943.27	339,509.58		424,823.42	446,416.23	469,304.61	493,566.29	519,283.67
	359,880.15						
	381,472.96						
	404,361.34						
	428,623.02						
	454,340.40						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	State Fire Marshal - Executive Direction & Support Services	43300500	K1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	9,594.00		9,594.00	9,594.00	9,594.00	9,594.00	9,594.00
<p style="text-align: center;">% of Total Leased Space Privately-Owned <u>100.00%</u></p>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	169,094.25		179,239.91	189,994.30	201,393.96	213,477.59	226,286.25
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Risk Management				43400100		L1
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)		(square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	24,857.00		24,857.00	24,857.00	24,857.00	24,857.00	24,857.00
% of Total Leased Space Privately-Owned							
<u>100.00%</u>							
Annual Costs				Projected Leased Space			
(dollars)		(dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	555,139.67		588,448.05	623,754.93	661,180.23	700,851.04	742,902.11
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Rehab & Liquidation			43500100		M1	
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space			Projected Leased Space				
	(square feet)		(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	12,421.00		12,421.00	12,421.00	12,421.00	12,421.00	12,421.00
	% of Total Leased Space Privately-Owned <u>100.00%</u>						
Annual Costs			Projected Leased Space				
	(dollars)		(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	299,807.50		317,795.95	336,863.71	357,075.53	378,500.06	401,210.06
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Agent & Agency Services	43500200	N4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
37,495.00	6,651.00		44,146.00	44,146.00	44,146.00	44,146.00	44,146.00
% of Total Leased Space Privately-Owned <u>15.07%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
644,165.46	144,913.32		797,773.58	806,990.07	816,759.54	827,115.19	838,092.17
	153,608.12						
	162,824.61						
	172,594.08						
	182,949.73						
	193,926.71						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Consumer Services	43500400	P4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
(square feet)				(square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
30,374.00	-		30,374.00	30,374.00	30,374.00	30,374.00	30,374.00
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs				Projected Leased Space			
(dollars)				(dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
521,825.47	-		521,825.47	521,825.47	521,825.47	521,825.47	521,825.47
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Funeral & Cemeteries	43500500	K7				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
5,123.00	-		5,123.00	5,123.00	5,123.00	5,123.00	5,123.00
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
88,024.02	-		88,024.02	88,024.02	88,024.02	88,024.02	88,024.02
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Public Assistant Fraud	43500700	FG				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
9,119.69	12,298.00		21,417.69	21,417.69	21,417.69	21,417.69	21,417.69
% of Total Leased Space Privately-Owned <u>57.42%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
156,676.37	289,263.64		463,295.83	481,693.00	501,193.99	521,865.05	543,776.37
	306,619.46						
	325,016.63						
	344,517.62						
	365,188.68						
	387,100.00						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Workers' Compensation	43600100	Q1 & Q2				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
23,923.00	74,369.00		98,292.00	98,292.00	98,292.00	98,292.00	98,292.00
	Q1						
	Q2	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00	3,677.00
	% of Total Leased Space Privately-Owned <u>76.54%</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
410,997.22	1,869,708.42	1,981,890.93	2,392,888.15	2,511,801.60	2,637,849.86	2,771,461.02	2,913,088.85
-	Q1	93,170.83	2,100,804.38	98,761.08	104,686.74	110,967.95	117,626.03
	Q2		2,226,852.64				124,683.59
			2,360,463.80				
			2,502,091.63				
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES							
Service:	DIFS - BFAI			43700100	I2 & I4			
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____								
Currently Occupied Space				Projected Leased Space				
		(square feet)		(square feet)				
STATE- OWNED		PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
4,569.50	I4	43,521.00		48,090.50	48,090.50	48,090.50	48,090.50	48,090.50
-	I2	14,696.00		14,696.00	14,696.00	14,696.00	14,696.00	14,696.00
		% of Total Leased Space Privately-Owned <u>92.72%</u>						
Annual Costs				Projected Leased Space				
		(dollars)		(dollars)				
STATE- OWNED		PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
78,504.06	I4	742,183.70	786,714.72	865,218.78	912,421.67	962,456.72	1,015,493.88	1,071,713.27
-	I2	320,644.20	833,917.61	339,882.85	360,275.82	381,892.37	404,805.91	429,094.27
		883,952.66 936,989.82 993,209.21						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?								

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Insurance Fraud	43700300	O8 & OS				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	O8	14,696.00	14,696.00	14,696.00	14,696.00	14,696.00	14,696.00
36,523.96	OS	24,972.00	61,495.96	61,495.96	61,495.96	61,495.96	61,495.96
		% of Total Leased Space Privately-Owned <u>52.06%</u>					
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
-	O8	320,644.20	339,882.85	339,882.85	360,275.82	381,892.37	404,805.91
627,481.76	OS	588,424.92	360,275.82	1,251,212.18	1,288,636.00	1,328,305.25	1,370,354.66
		623,730.42	381,892.37				
		661,154.24	404,805.91				
		700,823.49	429,094.27				
		742,872.90	454,839.93				
		787,445.28	482,130.32				
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	Office of Insurance Regulation	43900110	R1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
64,727.00	-		64,727.00	64,727.00	64,727.00	64,727.00	64,727.00
% of Total Leased Space Privately-Owned <u>0.00%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1,112,009.86	-		1,112,009.86	1,112,009.86	#####	1,112,009.86	1,112,009.86
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - State Banking	43900530	V1				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
	Currently Occupied Space			Projected Leased Space			
	(square feet)	(square feet)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
7,716.00	3,247.69		10,963.69	10,963.69	10,963.69	10,963.69	10,963.69
	% of Total Leased Space Privately-Owned <u>29.62%</u>						
	Annual Costs			Projected Leased Space			
	(dollars)	(dollars)					
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
145,583.32	81,192.32		231,647.18	236,811.01	242,284.67	248,086.75	254,236.96
	86,063.86						
	91,227.69						
	96,701.35						
	102,503.43						
	108,653.64						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Financial Investigations	43900540	W5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
3,211.50	1,855.82		5,067.32	5,067.32	5,067.32	5,067.32	5,067.32
	% of Total Leased Space Privately-Owned <u>36.62%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
55,173.57	46,395.48		104,352.78	107,303.53	110,431.33	113,746.79	117,261.19
	49,179.21						
	52,129.96						
	55,257.76						
	58,573.22						
	62,087.62						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Executive Director & Support Service	43900550	X5				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
4,949.00	758.00		5,707.00	5,707.00	5,707.00	5,707.00	5,707.00
% of Total Leased Space Privately-Owned <u>13.28%</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
85,023.82	13,359.75		85,023.82	85,023.82	85,023.82	85,023.82	85,023.82
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Finance Regulation	43900560	T6				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space				Projected Leased Space			
	(square feet)		(square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
9,789.00	2,087.00		11,876.00	11,876.00	11,876.00	11,876.00	11,876.00
	% of Total Leased Space Privately-Owned <u>17.57%</u>						
Annual Costs				Projected Leased Space			
	(dollars)		(dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
168,175.02	52,194.96		223,501.68	226,821.28	230,340.05	234,069.95	238,023.65
	55,326.66						
	58,646.26						
	62,165.03						
	65,894.93						
	69,848.63						
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes .?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	DEPARTMENT OF FINANCIAL SERVICES						
Service:	OFR - Securities Regulation	43900570	U4				
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
9,977.00	3,015.70		12,992.70	12,992.70	12,992.70	12,992.70	12,992.70
% of Total Leased Space Privately-Owned 23.21%							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
171,404.86	75,392.52		251,320.93	256,115.90	261,198.56	266,586.18	272,297.06
	79,916.07						
	84,711.04						
	89,793.70						
	95,181.32						
	100,892.20						
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> .?							

NOTE: "Other*" means space leased from a local government or non-profit entity.