



CIP-3

Five-Year New Construction  
and Non-Structural CIP Plan

State Lands  
CIP-3  
Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#10				
<b>Budget Entity and Budget Entity Code:</b>	Land Administration & Management 37100400	<b>Project Category:</b>	Land Acquisition-FCT				
<b>Appropriation Category Code:</b>	084112	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Florida Forever Land Acquisition - Florida Communities Trust						
<b>Statutory Authority:</b>	Section 259.101, 259.105, 380.501-380.515 Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes)</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$ -	\$ -	\$ -	\$ -	\$ -	

### CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
<b>a. Land/Existing Facility Acquisition</b>	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
<b>3. All Costs (1 + 2)</b>	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000	
Fund Code:						
<b>TOTAL (3 + 4)</b>	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	\$ 15,000,000	
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue			<b>General Revenue</b>			
Trust Funds			Trust Funds			
TOTAL	628,972,664		TOTAL		\$0	
		\$628,972,664				
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection			<b>Agency Priority:</b>			
<b>Budget Entity and Budget Entity Code:</b>	Land Administration & Management 37100400			<b>Project Category:</b>	Land Acquisition		
<b>Appropriation Category Code:</b>	089070			<b>LRPP Narrative Page:</b>			
<b>PROJECT TITLE:</b>	Debt Service - Florida Forever Bonds						
<b>Statutory Authority:</b>	Sections 201.15(1)(a), 215.618 and 375.051, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>I. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes)</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$ -	\$ -	\$ -	\$ -	\$ -	

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		82,178,448	82,137,850	65,211,100	44,781,850	34,908,600
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		82,178,448	82,137,850	65,211,100	44,781,850	34,908,600
<b>3. All Costs (1 + 2)</b>		82,178,448	82,137,850	65,211,100	44,781,850	34,908,600
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423		82,178,448	82,137,850	65,211,100	44,781,850	34,908,600
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$ 82,178,448	\$ 82,137,850	\$ 65,211,100	\$ 44,781,850	\$ 34,908,600
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue		46,283,526		General Revenue		
Trust Funds		7,093,822,374		Trust Funds		
<b>TOTAL</b>		\$7,140,105,900		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
<b>Category</b>	<b>Fund Code</b>	\$	\$	\$	\$	\$
<b>Salaries &amp; Benefits</b>						
<b>Subtotal</b>						
<b>OPS</b>						
<b>Subtotal</b>						
<b>Expenses</b>						
<b>Subtotal</b>						
<b>Other (Specify)</b>						
<b>Subtotal</b>						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#9
<b>Budget Entity and Budget Entity Code:</b>	Land Administration & Management 37100400	<b>Project Category:</b>	Land Acquisition
<b>Appropriation Category Code:</b>	084108	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Florida Forever Land Acquisition		
<b>Statutory Authority:</b>	Sections 201.15(14), 259.032 and 259.105(3)(b), Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b> <b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b> <b>FY 2026-27</b> <b>FY 2027-28</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes)</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$ -	\$ -	\$ -

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>		75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
<b>3. All Costs (1 + 2)</b>		75,000,000	75,000,000	75,000,000	75,000,000	75,000,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2348		2,200,000	2,200,000	2,200,000	2,200,000	2,200,000
Fund Code: 2423		72,800,000	72,800,000	72,800,000	72,800,000	72,800,000
<b>TOTAL (3 + 4)</b>		\$ 75,000,000	\$ 75,000,000	\$ 75,000,000	\$ 75,000,000	\$ 75,000,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue Trust Funds		1,306,656,172			General Revenue Trust Funds	
<b>TOTAL</b>		\$1,306,656,172			<b>TOTAL</b>	
						\$0
<b>Changes in Agency Service Costs</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$



Water Policy  
CIP-3  
Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#5				
<b>Budget Entity and Budget Entity Code:</b>	Water Policy & Ecosystems Restoration 37200100	<b>Project Category:</b>					
<b>Appropriation Category Code:</b>	141138	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Alternative Water Supply						
<b>Statutory Authority:</b>	373.707						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes)</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$ -	\$	\$	\$	\$	

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		50,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		50,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>3. All Costs (1 + 2)</b>		50,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: 2423		50,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>TOTAL (3 + 4)</b>		50,000,000	40,000,000	40,000,000	40,000,000	40,000,000
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue		167,200,000		General Revenue		
Trust Funds		2,800,000		Trust Funds		
<b>TOTAL</b>		<b>\$170,000,000</b>		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>					
<b>Budget Entity and Budget Entity Code:</b>	Water Policy & Ecosystems Restoration 37200100	<b>Project Category:</b>					
<b>Appropriation Category Code:</b>	089080	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Continuation Debt Service - Everglades Restoration Bonds						
<b>Statutory Authority:</b>	Sections 201.15(1)(b), 215.619, 373.470, 373.472, and 375.051 Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$ -	\$	\$	\$	\$	

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		22,509,843	22,502,563	15,926,563	15,933,063	9,277,063
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		22,509,843	22,502,563	15,926,563	15,933,063	9,277,063
<b>3. All Costs (1 + 2)</b>		22,509,843	22,502,563	15,926,563	15,933,063	9,277,063
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 2423		22,509,843	22,502,563	15,926,563	15,933,063	9,277,063
Fund Code:						
<b>TOTAL (3 + 4)</b>		22,509,843	22,502,563	15,926,563	15,933,063	9,277,063
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds		294,614,363		Trust Funds		
<b>TOTAL</b>		\$294,614,363		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
<b>Category</b>		Fund Code	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#7
<b>Budget Entity and Budget Entity Code:</b>	Water Policy & Ecosystems Restoration 37200100	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	146081	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Harmful Algal Bloom Management		
<b>Statutory Authority:</b>	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b> <b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b> <b>Existing Stations</b> <b>New User Stations Required</b> <b>Space Factor</b> <b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b> <b>Unit Cost</b> <b>Construction Cost</b> <b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b> <b>FY 2026-27</b> <b>FY 2027-28</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$ -	\$	\$ \$ \$

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>3. All Costs (1 + 2)</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: <b>1000</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>TOTAL (3 + 4)</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		0	<b>General Revenue</b>			0
Trust Funds		0	<b>Trust Funds</b>			0
<b>TOTAL</b>		\$0	<b>TOTAL</b>			\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#6				
<b>Budget Entity and Budget Entity Code:</b>	Water Policy & Ecosystems Restoration 37200100	<b>Project Category:</b>					
<b>Appropriation Category Code:</b>	140895	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Innovative Technologies						
<b>Statutory Authority:</b>	Section 373.026 F.S., 287.057 (22), FS] and Chapter 62-43 F.A.C.						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$ -	\$	\$	\$	\$	



### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>3. All Costs (1 + 2)</b>		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: 2423		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>TOTAL (3 + 4)</b>		10,000,000	10,000,000	10,000,000	10,000,000	10,000,000
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
General Revenue					General Revenue	
Trust Funds		45,000,000			Trust Funds	
<b>TOTAL</b>		<b>\$45,000,000</b>			<b>TOTAL</b>	
					<b>\$0</b>	
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
<b>Subtotal</b>						
OPS						
<b>Subtotal</b>						
Expenses						
<b>Subtotal</b>						
Other (Specify)						
<b>Subtotal</b>						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#43				
<b>Budget Entity and Budget Entity Code:</b>	Water Policy & Ecosystems Restoration 37200100	<b>Project Category:</b>					
<b>Appropriation Category Code:</b>	1406083	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	NFWFMD Stream Debris Survey and Assessment						
<b>Statutory Authority:</b>	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$ -	\$	\$	\$	\$	

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		580,000				
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		580,000				
<b>3. All Costs (1 + 2)</b>		580,000				
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: <span style="background-color: yellow;">1000</span>		580,000				
<b>TOTAL (3 + 4)</b>		580,000				
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue		0		General Revenue		0
Trust Funds		0		Trust Funds		0
<b>TOTAL</b>		\$0		<b>TOTAL</b>		\$0
<b>Changes in Agency Service Costs</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

Agency:	Environmental Protection	Agency Priority:	#8
Budget Entity and Budget Entity Code:	Water Policy & Ecosystems Restoration 37200100	Project Category:	
Appropriation Category Code:	140893	LRPP Narrative Page:	
PROJECT TITLE:	Red Tide Management		
Statutory Authority:	Section 373.026 F.S., 287.057 (22), F.S. and Chapter 62-43 F.A.C.		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N) YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required Existing Stations New User Stations Required Space Factor Net Area Required
Geographic Location:			
County:			
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet) Unit Cost Construction Cost Occupancy Date
Schedule of Project Components	FY 2023-24	FY 2024-25	FY 2025-26 FY 2026-27 FY 2027-28
1. Basic Construction Costs	\$	\$	\$ \$ \$
a. Construction Cost			
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (Section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ -	\$	\$ \$ \$

Office of Water Policy Budget - June 2022

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>3. All Costs (1 + 2)</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: <b>1000</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>TOTAL (3 + 4)</b>		5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue		5,000,000		General Revenue		0
Trust Funds		0		Trust Funds		0
<b>TOTAL</b>		<b>\$5,000,000</b>		<b>TOTAL</b>		<b>\$0</b>
<b>Changes in Agency Service Costs</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

Water Resource Management

CIP-3

Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#32				
<b>Budget Entity and Budget Entity Code:</b>	Water Resource Management 37350300	<b>Project Category:</b>					
<b>Appropriation Category Code:</b>	087121	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Closure of Piney Point						
<b>Statutory Authority:</b>							
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>I. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes)</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$	\$	\$	\$	\$	

### CIP-3: Short-Term Project Explanation

<b>2. Other Project Costs</b>		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: <b>1000</b>		\$85,000,000				
<b>TOTAL (3 + 4)</b>		\$ 85,000,000				
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		85,000,000			General Revenue	
Trust Funds					Trust Funds	
<b>TOTAL</b>					<b>TOTAL</b>	
					\$0	
<b>Changes in Agency Service Costs</b>		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$



Waste Management  
CIP-3  
Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	089270	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Debt Service - Inland Protection Financing Corporation		
<b>Statutory Authority:</b>	Subsection 376.3075(1), Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>
			<b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
			<b>Existing Stations</b>
			<b>New User Stations Required</b>
			<b>Space Factor</b>
			<b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
			<b>Unit Cost</b>
			<b>Construction Cost</b>
			<b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$
	\$	\$	\$

### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: 2212		\$6,085,330				
<b>TOTAL (3 + 4)</b>		\$6,085,330	\$6,085,330			
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$118,368,600		TOTAL		\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#17				
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>					
<b>Appropriation Category Code:</b>	087889	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Petroleum Tanks Cleanup						
<b>Statutory Authority:</b>	Subsection 376.3071(4), Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$	\$	\$	\$	\$	

### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: 2212		\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000
<b>TOTAL (3 + 4)</b>		\$160,000,000	\$160,000,000	\$160,000,000	\$160,000,000	\$ 160,000,000
<b>Appropriations to-date:</b>					<b>Projected Costs Beyond CIP:</b>	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$3,236,741,467			TOTAL	
					\$0	
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#19				
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>					
<b>Appropriation Category Code:</b>	088502	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Hazardous Waste Contaminated Site Cleanup Program						
<b>Statutory Authority:</b>	Section 376.308, Florida Statutes						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>	<b>YES NO</b>		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>							
<b>County:</b>							
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>1. Basic Construction Costs</b>		\$	\$	\$	\$	\$	
<b>a. Construction Cost</b>							
<b>b. Permits, Inspections, Impact Fees</b>							
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$	\$	\$	\$	\$	

### CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 1000						
Fund Code: 2780	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	
<b>TOTAL (3 + 4)</b>	5,500,000	\$5,500,000	\$5,500,000	\$5,500,000	\$ 5,500,000	
<b>Appropriations to-date:</b>				<b>Projected Costs Beyond CIP:</b>		
General Revenue	15,000,000			General Revenue		
Trust Funds	\$91,900,000			Trust Funds		
<b>TOTAL</b>	<b>\$106,900,000</b>			<b>TOTAL</b>		
\$0						
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#18
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	080524	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Drycleaning Solvent Contaminated Site Cleanup Program		
<b>Statutory Authority:</b>	Section 376.3078, Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>
			<b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
			<b>Existing Stations</b>
			<b>New User Stations Required</b>
			<b>Space Factor</b>
			<b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
			<b>Unit Cost</b>
			<b>Construction Cost</b>
			<b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$
	\$	\$	\$



### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code: 1000						
Fund Code: 2780		\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
<b>TOTAL (3 + 4)</b>		7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		13,000,000			General Revenue	
Trust Funds		\$166,447,580			Trust Funds	
<b>TOTAL</b>		\$179,447,580			<b>TOTAL</b>	
						\$0
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#24
<b>Budget Entity and Budget Entity Code:</b>	Waste Management 37450300	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	086000	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Waste Tire Abatement		
<b>Statutory Authority:</b>	Section 403.7125, Florida Statutes, Subsection 403.704(12), Florida Statutes		
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>
			<b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
			<b>Existing Stations</b>
			<b>New User Stations Required</b>
			<b>Space Factor</b>
			<b>Net Area Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
			<b>Unit Cost</b>
			<b>Construction Cost</b>
			<b>Occupancy Date</b>
<b>Schedule of Project Components</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes)</b>			
<b>h. Other</b>			
<b>Subtotal:</b>	\$	\$	\$
	\$	\$	\$

### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>						
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>						
Fund Code:						
Fund Code: 2644		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>TOTAL (3 + 4)</b>		\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
<b>Fund Totals</b>						
<b>TOTAL</b>		\$	\$	\$	\$	\$

Coastal and Aquatic Managed Areas

CIP-3

Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#26				
<b>Budget Entity and Budget Entity Code:</b>	Coastal and Aquatic Managed Areas 37500400	<b>Project Category:</b>	SPRF, SPFP, SPEF				
<b>Appropriation Category Code:</b>	083643	<b>LRPP Narrative Page:</b>					
<b>PROJECT TITLE:</b>	Statewide Maintenance, Repairs and Construction Management						
<b>Statutory Authority:</b>	Section 258.35 F.S.						
<b>To be Constructed by:</b>		<b>Contract? (Y/N)</b>	YES	<b>Force Acct.? (Y/N)</b>	NO		
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>	<b>Existing Stations</b>	<b>New User Stations Required</b>	<b>Space Factor</b>	<b>Net Area Required</b>
<b>Geographic Location:</b>	Statewide						
<b>County:</b>	Statewide						
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>	<b>Unit Cost</b>	<b>Construction Cost</b>	<b>Occupancy Date</b>	
<b>Schedule of Project Components</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>	
<b>1. Basic Construction Costs</b>		<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	
<b>a. Construction Cost</b>		6,046,568	1,990,000	1,990,000	1,990,000		1,990,000
<b>b. Permits, Inspections, Impact Fees</b>		318,241	10,000	10,000	10,000		10,000
<b>c. Communication requirements (conduits, wiring, etc.)</b>							
<b>d. Utilities outside building</b>							
<b>e. Site Development (roads, paving, etc.)</b>							
<b>f. Energy efficient equipment</b>							
<b>g. Art allowance (Section 255.043, Florida Statutes )</b>							
<b>h. Other</b>							
<b>Subtotal:</b>		\$ 6,364,809	\$ 2,000,000	\$ 2,000,000	\$ 2,000,000		\$ 2,000,000

### CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)	6,364,809	2,000,000	2,000,000	2,000,000	2,000,000	
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 2261	1,186,809					
Fund Code: 2423	5,178,000	2,000,000	2,000,000	2,000,000	2,000,000	
TOTAL (3 + 4)	6,364,809	2,000,000	2,000,000	2,000,000	2,000,000	
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue		0	General Revenue			
Trust Funds		0	Trust Funds			
TOTAL		\$0	TOTAL		\$0	
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

Air Resources Management

CIP-3

Project Explanation

### CIP-3: Short-Term Project Explanation

<b>Agency:</b>	Environmental Protection	<b>Agency Priority:</b>	#27
<b>Budget Entity and Budget Entity Code:</b>	Air Resources Management 37550500	<b>Project Category:</b>	
<b>Appropriation Category Code:</b>	080083	<b>LRPP Narrative Page:</b>	
<b>PROJECT TITLE:</b>	Volkswagen Settlement		
<b>Statutory Authority:</b>			
<b>To be Constructed by:</b>	<b>Contract? (Y/N)</b>	<b>YES NO</b>	<b>Force Acct.? (Y/N)</b>
			<b>YES NO</b>
<b>Facility Type</b>	<b>Service Load</b>	<b>Planned Used Factor</b>	<b>User Stations Required</b>
<b>Geographic Location:</b>			
<b>County:</b>			
<b>Facility Type</b>	<b>Net Area (square feet)</b>	<b>Efficiency Factor</b>	<b>Gross Area (square feet)</b>
<b>Schedule of Project Components</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>
<b>1. Basic Construction Costs</b>	\$	\$	\$
<b>a. Construction Cost</b>			
<b>b. Permits, Inspections, Impact Fees</b>			
<b>c. Communication requirements (conduits, wiring, etc.)</b>			
<b>d. Utilities outside building</b>			
<b>e. Site Development (roads, paving, etc.)</b>			
<b>f. Energy efficient equipment</b>			
<b>g. Art allowance (Section 255.043, Florida Statutes)</b>			
<b>h. Other</b>	15,000,000	-	
<b>Subtotal:</b>	\$15,000,000	-	



### CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
<b>a. Land/Existing Facility Acquisition</b>						
<b>b. Professional Services</b>						
1) Planning/Programming						
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
<b>c. Miscellaneous Costs</b>						
<b>d. Moveable Equipment/Furniture</b>						
<b>Subtotal:</b>						
<b>3. All Costs (1 + 2)</b>		15,000,000				
<b>4. DMS Fee</b>						
<b>Total: All Costs by Fund</b>		15,000,000				
Fund Code: 2339						
Fund Code:						
<b>TOTAL (3 + 4)</b>		\$15,000,000	\$ -			
<b>Appropriations to-date:</b>		<b>Projected Costs Beyond CIP:</b>				
General Revenue		166,000,000			General Revenue	
Trust Funds					Trust Funds	
<b>TOTAL</b>		\$166,000,000			<b>TOTAL</b>	\$0
<b>Changes in Agency Service Costs</b>		<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
<b>Category</b>	<b>Fund Code</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>	<b>\$</b>
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
<b>TOTAL</b>		\$	\$	\$	\$	\$