

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES

ENVIR PROTECTION, DEPT OF						37000000
PGM: STATE LANDS						37100000
<u>LAND ADMIN AND MGMT</u>						37100400
NATURAL RESOURCES/ENVIRON						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
DEBT SERVICE						990D000
FIXED CAPITAL OUTLAY						080000
DEBT SERVICE						089070

LAND ACQUISITION TF	-STATE	20,189,161-	82,137,850	65,211,100	44,781,850	34,908,600	2423 1
		=====	=====	=====	=====	=====	

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: DEBT SERVICE IT COMPONENT? NO

Issue Description:

This issue requests a reduction of \$20,189,161 in funding for debt service payments on Florida Forever bonds. Debt service is based on the required payment of bond principal, a variable interest rate and fiscal agent fees established by the Division of Bond Finance within the State Board of Administration.

The recurring base budget for debt service in FY 2023-24 is \$102,367,609 with a projected need of \$82,178,448 for a difference of \$20,189,161 in excess appropriation.

Issue Background:

Debt Service allows for Florida Forever funding that is used to purchase conservation lands and facilitate water resource development as authorized under Section 259.105, F.S. and pursuant to Section 11(e), Article VII of the State Constitution and, on or after July 1, 2015, to also finance or refinance the acquisition and improvement of land, water areas and related property interests as provided in Section 28, Article X of the State Constitution. Funds are adjusted annually to pay debt service on Florida Forever bond series issued in prior fiscal years and to comply with Sections 201.15(1) and (3)(a), F.S. Pursuant to Section 215.618, F.S., the issuance of Florida Forever bonds, are not to exceed \$5.3 billion.

Benefit and/or Impact:

This will align the Department of Environmental Protection's budget with the anticipated need for ongoing debt service payments.

ESTIMATED EXPENDITURES - FIXED

CAPITAL OUTLAY						990I000
FIXED CAPITAL OUTLAY						080000
DEBT SERVICE						089070

LAND ACQUISITION TF	-STATE	102,367,609					2423 1
		=====	=====	=====	=====	=====	

	COL A12	COL A06	COL A07	COL A08	COL A09		
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: STATE LANDS							37100000
<u>LAND ADMIN AND MGMT</u>							37100400
NATURAL RESOURCES/ENVIRON							14
<u>LAND RESOURCES</u>							<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN							9900000
LAND ACQUISITION							990L000
FIXED CAPITAL OUTLAY							080000
LAND ACQ, ENVIR/UNIQ, STW							084108
FLORIDA FOREVER TF	-STATE	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2348 1
LAND ACQUISITION TF	-STATE	72,800,000	72,800,000	72,800,000	72,800,000	72,800,000	2423 1
TOTAL APPRO.....		75,000,000	75,000,000	75,000,000	75,000,000	75,000,000	

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: LAND ACQ, ENVIR/UNIQ, STW IT COMPONENT? NO

Issue Description:

This issue requests \$75 million for the Florida Forever land acquisition program in the Division of State Lands (Division). These funds are needed for the acquisition of rare and sensitive lands, including Everglades restoration, greenways and trails, to assist communities in protecting important natural resources, providing recreational opportunities and public beach access.

These resources are critical for the achievement of Florida Forever goals and associated performance measures, found in Section 259.105(4), F.S. These goals include:

- ~ ensuring that sufficient quantities of water areas are available to meet the current and future needs of natural systems and citizens of the state
- ~ mitigating the effects of natural disasters and floods in developed areas (including coastal areas)
- ~ protecting, restoring and maintaining the quality and natural functions of land, water and wetland systems of the state
- ~ enhancing the coordination and completion of land acquisition projects
- ~ increasing the protection of Florida's biodiversity at the species, natural community and landscape levels
- ~ preserving significant archaeological or historic sites
- ~ increasing natural resource-based public recreational and educational opportunities
- ~ increasing the amount of open space in urban areas
- ~ increasing the amount of forestland available for sustainable management of natural resources

Other Personal Services and related land acquisition services may be utilized in association with the activities of these programs.

Note: Existing revenue in the Florida Forever Trust Fund of \$2.2 million will be utilized to support this request.

Issue Background:

Florida Forever is Florida's premier conservation and recreation land acquisition program, a blueprint for conserving natural resources and renewing Florida's commitment to conserve the state's natural and cultural heritage. Florida

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF										37000000
PGM: STATE LANDS										37100000
<u>LAND ADMIN AND MGMT</u>										37100400
NATURAL RESOURCES/ENVIRON										14
<u>LAND RESOURCES</u>										<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
LAND ACQUISITION										990L000

Forever replaced Preservation 2000 (P2000), the largest public land acquisition program of its kind in the United States. With approximately 10 million acres managed for conservation in Florida, more than 2.6 million acres were purchased under the Florida Forever and P2000 programs.

Benefit and/or Impact:

The acquisition of conservation lands contributes to the primary economic driver of Florida's economy - tourism, because they provide essential ecosystem services such as clean air, clean and sufficient water, flood control, coastal buffering during storms, and increased recreational opportunities. These lands are vital for filtering and replenishing Florida's aquifers - the source for 90 percent of our drinking water. Conservation lands protect crucial habitat that help maintain both commercial and recreational fisheries. They also provide a window into Florida's lifestyle and quality of life and can be viewed as amenities available to homeowners and business employees. An increased priority for lands acquired is given to those acquisitions which achieve a combination of conservation goals including support of local and state parks and protecting Florida's water resources and natural groundwater recharge.

Florida Strategic Plan for Economic Development:

(G2) - Lead the nation in global competitiveness as a location for talent, business, innovation and tourism.

#6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

LAND ACQUISITION- FCT 084112

LAND ACQUISITION TF -STATE 15,000,000 15,000,000 15,000,000 15,000,000 15,000,000 2423 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: LAND ACQUISITION- FCT IT COMPONENT? NO

Issue Description:

This issue requests \$15 million for the Florida Communities Trust (FCT) Parks and Open Space Program. This program provides funding to local governments and eligible non-profit environmental organizations for the acquisition of community-based parks, open space and greenways that further outdoor recreation and natural resource protection needs.

These resources are critical for the achievement of Florida Forever goals and associated performance measures, found in Section 259.105(4), F.S. These goals include:

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
										37000000
										37100000
										37100400
										14
										<u>1402.00.00.00</u>
										9900000
										990L000

ENVIR PROTECTION, DEPT OF
 PGM: STATE LANDS
LAND ADMIN AND MGMT
 NATURAL RESOURCES/ENVIRON
LAND RESOURCES
 CAPITAL IMPROVEMENT PLAN
 LAND ACQUISITION

- ~ ensuring that sufficient quantities of water areas are available to meet the current and future needs of natural systems and citizens of the state
- ~ mitigating the effects of natural disasters and floods in developed areas (including coastal areas)
- ~ protecting, restoring and maintaining the quality and natural functions of land, water and wetland systems of the state
- ~ enhancing the coordination and completion of land acquisition projects
- ~ increasing the protection of Florida's biodiversity at the species, natural community and landscape levels
- ~ preserving significant archaeological or historic sites
- ~ increasing natural resource-based public recreational and educational opportunities
- ~ increasing the amount of open space in urban areas
- ~ increasing the amount of forestland available for sustainable management of natural resources

Other Personal Services employees and related land acquisition services may be utilized in association with the activities of these programs.

Issue Background:

The FCT program is part of Florida Forever, Florida's premier conservation and recreation land acquisition program, a blueprint for conserving natural resources and renewing Florida's commitment to conserve the state's natural and cultural heritage. Florida Forever replaced Preservation 2000 (P2000), the largest public land acquisition program of its kind in the United States. With approximately 10 million acres managed for conservation in Florida, more than 2.6 million acres were purchased under the Florida Forever and P2000 programs, which have included FCT.

Benefit and/or Impact:

FCT's Parks and Open Space Florida Forever grant program is a state land acquisition grant program that provides funding to local governments and eligible non-profit environmental organizations for acquisition of community-based parks, open space and greenways that further outdoor recreation and natural resource protection needs identified in local government comprehensive plans. The preservation of green space, including parks, open space, beaches and natural areas, is an important factor in creating livable communities. In 1989, the FCT was created to help local governments meet this need. Matching and full grants for land acquisition projects are provided to communities through an annual competitive application cycle. FCT provides local governments the opportunity to leverage local dollars with state dollars, optimizing conservation benefits. This program also encourages and fosters both public and public-private partnerships in land acquisition initiatives.

Florida Strategic Plan for Economic Development:

- (G2) - Lead the nation in global competitiveness as a location for talent, business, innovation and tourism.
- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: STATE LANDS						37100000
<u>LAND ADMIN AND MGMT</u>						37100400
NATURAL RESOURCES/ENVIRON						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
LAND ACQUISITION						990L000
#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions. #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage. *****						
TOTAL: LAND ACQUISITION						990L000
TOTAL ISSUE.....	90,000,000	90,000,000	90,000,000	90,000,000	90,000,000	
	=====	=====	=====	=====	=====	
TOTAL: LAND RESOURCES						<u>1402.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	172,178,448	172,137,850	155,211,100	134,781,850	124,908,600	2000
	=====	=====	=====	=====	=====	

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
DEBT SERVICE						990D000
FIXED CAPITAL OUTLAY						080000
DEBT SERVICE-SAVE EVERG						089080
LAND ACQUISITION TF	-STATE	191,213-	22,502,563	15,926,563	15,933,063	9,277,063
		=====	=====	=====	=====	=====

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: DEBT SERVICE-SAVE EVERG IT COMPONENT? NO

Issue Description:

This issue requests a reduction of (\$191,213) in recurring funding for debt service payments on Everglades bonds authorized in Section 215.619, F.S. The purpose of the issuance of Everglades restoration bonds is to finance/refinance the cost of acquisition and improvement of land, water areas and related property interest and resources to implement the Comprehensive Everglades Restoration Plan, the Lake Okeechobee Watershed Protection Plan, the Caloosahatchee River Watershed Protection Plan, the St. Lucie River and Florida Keys Area of Critical Care Concern protection program.

The recurring base budget for FY 2023-24 is \$22,701,056 with a projected need of \$22,509,843, for a difference of (\$191,213) in excess appropriation.

Issue Background:

The 2000 Legislature created the Everglades Restoration Act to restore the health and vitality of the Florida Everglades. Everglades Restoration Bonds may be issued in amounts of up to \$100 million per fiscal year through FY 2019-20, and in greater annual amounts upon request by the Department of Environmental Protection (Department) to achieve cost savings or accelerate land purchases. In addition, up to \$50 million per fiscal year may be issued specifically for funding the Florida Keys Area of Critical State Concern protection program.

Benefit and/or Impact:

This will align the Department's budget with the anticipated need for ongoing debt service payments. The restoration of the Everglades will improve the ecological health of over 2.4 million acres of south Florida ecosystem, including Lake Okeechobee, the Everglades and Florida Bay, through the restoration, protection and preservation of more natural water flows; improved water quality and hydroperiods; improved habitat conditions for listed species; ensuring a more reliable supply of water; improving flood control capabilities; and resulting in direct and indirect improvements to the economy. This issue will ensure the future supply and quality of water to meet Florida's economic and quality of life goals.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A - RED TIDE MGMT						140893
GENERAL REVENUE FUND	-STATE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000
		=====	=====	=====	=====	=====

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A - RED TIDE MGMT IT COMPONENT? NO

Issue Description:

This issue requests \$5 million in the General Revenue Fund to assist county governments with their responses to emergency biological debris conditions associated with red tide that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will be used to implement an emergency grant program for the mitigation of red tide to minimize the impacts to Florida residents and visitors.

Issue Background:

In 2018 under Executive Orders #18-191 Algal Blooms and #18-221 Red Tide, the Department of Environmental Protection (Department) expended over \$12.6 million to assist twelve county governments experiencing the effects of red tide and harmful algal blooms (HABs).

In 2021 the Gulf Coast of Florida experienced another HAB/red tide event. The Department funded seven counties through grant agreements totaling approximately \$3 million in response to the emergency.

Benefit and/or Impact:

Florida's waterways play an important role in the local and state economy, bringing in tourists and sport fishing enthusiasts from all over the world, driving two robust industries. In addition to those industries, our natural areas also play a significant role in the real estate industry. The presence of red tide and biological debris associated with red tide has a negative impact on these industries. By having funding readily available, the Department will be able to address red tide and biological debris more rapidly and reduce the impacts to Florida's environments and residents as well as the economic impacts associated with these red tide events.

Florida Strategic Plan for Economic Development:

- #3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (e.g., workforce, development, natural resources and land use, housing, military, infrastructure and transportation).
- #4.2 - Ensure state, regional and local agencies provide collaborative and timely customer service to businesses and workers.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
ENVIR PROTECTION, DEPT OF										
										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										1403.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

G/A-INNOVATIVE TECH 140895

LAND ACQUISITION TF	-STATE	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2423	1
		=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-INNOVATIVE TECH IT COMPONENT? NO

Issue Description:

This issue requests \$10 million to continue funding for innovative technologies which address harmful algal blooms and nutrient enrichment of Florida's lakes, rivers, and estuaries. As part of Florida's systematic and aggressive response to reduce nutrient inputs into our state's waterways and to combat harmful algal blooms (a symptom of eutrophication), the Department of Environmental Protection (Department) will be funding innovative technologies and tools to provide an improved response and greater protection of the environment and public health. A small portion of the funding will provide for administrative costs associated with implementing the Innovative Technologies Grant Program.

Issue Background:

In 2016, the Department formed a team of state, federal and local government experts to evaluate technologies best suited to treat blue-green algal blooms. With the understanding gained from that evaluation the Department solicited innovative technologies in 2018. Also, in 2018, the Department partnered with local governments and lead statewide efforts in algae clean-up activities after the Governor declared an emergency order and directed the Department to establish a grant program to aid significantly impacted communities. Furthermore, to enhance existing technologies and programs implemented to combat excess nutrients and eutrophication in our waterbodies, the Department obtained additional feedback through a Request for Information (RFI) to greater understand the costs and associated requirements for scalable methods to combat or clean up current and future nutrient enrichment of canals and to restore freshwater bodies and estuaries in Florida to prevent future harmful algal blooms. In 2019, the Blue Green Algae Task Force was established to support key funding and restoration initiatives, such as prioritizing solutions and making recommendations to expedite nutrient reductions in Lake Okeechobee and the downstream estuaries. This funding will be utilized in accordance with direction from the Blue Green Algae Task Force.

These efforts have prepared the Department to effectively implement an aggressive innovative technologies pilot program that will treat nutrient enrichment in our waterbodies, as well as combat harmful algal blooms.

Benefit and/or Impact:

Harmful algal blooms have affected the State's waterbodies and resulted in millions of dollars in economic loss. Having the ability to deploy innovative technologies will ensure that Florida is on the leading edge of using science to guide

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

restoration. These grant funds will provide opportunities for the Department to partner with local governments and research institutions to pilot innovative technologies (including biological and chemical methods) that remove nutrients from water or remove algae from water bodies. Pilot studies will allow scaling-up from laboratory studies to in-situ, real-world trials. Based on the knowledge gained from previous evaluations and solicitations the Department is prepared to fund and direct real-world trials that will not have negative environmental impacts on the waterbody, as well as, targeted to meet the specific restoration needs of each category of impacted waterbody.

Florida Strategic Plan for Economic Development:

- #3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (e.g., workforce, development, natural resources and land use, housing, military, infrastructure and transportation).
- #4.2 - Ensure state, regional and local agencies provide collaborative and timely customer service to businesses and workers.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

EVERGLADES RESTORATION 141117

LAND ACQUISITION TF	-STATE	382,520,477	204,000,000	204,000,000	204,000,000	204,000,000	2423	1
		=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: EVERGLADES RESTORATION IT COMPONENT? NO

Issue Description:

This issue requests \$382,520,477 to continue funding the Comprehensive Everglades Restoration Plan, the Central Everglades Planning Project (CEPP), Restoration Strategies and the Everglades Long-Term Plan. Funds will be used for planning, engineering, design, construction and land acquisition required for project implementation. These funds are key to restoration of the Everglades and other critical south Florida ecosystems such as the Caloosahatchee and St. Lucie Estuaries including the Indian River Lagoon and Florida Bay.

In FY 2023-24, the recurring appropriation is \$96 million, which will be used for Restoration Strategies Regional Water Quality Plan and Everglades Agricultural Area Reservoir Project. The Department of Environmental Protection (Department) is requesting additional funding of \$382,520,477 for a total of \$478,520,477.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

Pursuant to Chapter 2013-59, L.O.F., \$32 million was mandated for the Restoration Strategies Regional Water Quality Plan beginning in FY 2013-14 through FY 2023-24.

Issue Background:

The Comprehensive Everglades Restoration Plan (CERP) is the Congressionally authorized plan for the largest environmental restoration program in history. Upon Congressional authorization in 2000, the federal government and the state of Florida entered into a 50/50 partnership to restore, protect and preserve water resources in central and southern Florida, including the Everglades. CERP was originally enacted by the State of Florida in 2001 and requires the State to actively participate in Everglades restoration. The funds provided previously have been key to satisfying the legislative requirements and meeting the State's obligation under the federal partnership.

Benefit and/or Impact:

The funds being requested are necessary to meet the current construction schedules for many important CERP projects, including C-43 Reservoir, Everglades Agricultural Area Reservoir, CEPP, Lake Okeechobee Watershed Restoration Project, Biscayne Bay Coastal Wetlands Project and Biscayne Bay Southeastern Everglades Ecosystem Restoration project. This request includes funding for critical land acquisition needed for implementation of CERP projects, which are critical to restoring the Everglades as well as providing some reduction of the harmful discharges the St. Lucie and Caloosahatchee estuaries.

The state's Everglades restoration plans will have a direct impact on the regional economy through the creation of jobs and contracting opportunities. It is estimated that for every dollar invested in Everglades restoration, \$4.04 dollars are generated.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as component of future growth plans and development decisions.

N EVERGLADES/ESTUARIES PRT						141118	
LAND ACQUISITION TF	-STATE	46,208,440	50,000,000	50,000,000	50,000,000	50,000,000	2423 1
		=====	=====	=====	=====	=====	

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										1403.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: N EVERGLADES/ESTUARIES PRT IT COMPONENT? NO

Issue Description:

This issue requests \$46,208,440 to continue funding the South Florida Water Management District's implementation of the Northern Everglades and Estuaries Protection Program (NEEPP), as set forth in Section 373.4595, F.S. This statute mandates the South Florida Water Management District, the Department of Environmental Protection (Department) and the Florida Department of Agriculture and Consumer Services establish a restoration and protection program for Lake Okeechobee.

Funds will be used for the implementation of projects, including land acquisition, that are critical for Everglades Restoration and assist with capturing basin runoff and regulatory releases from Lake Okeechobee and reducing harmful discharges to the Caloosahatchee and St. Lucie Estuaries and moving water to the Everglades.

In FY 2023-24, the recurring appropriation is \$29,876,213. The Department is requesting an additional \$46,208,440 for a total of \$76,084,653.

Issue Background:

In May 2007, the Florida Legislature passed the Northern Everglades and Estuaries Protection Plan which expanded the existing Lake Okeechobee Protection Act to include the Caloosahatchee and the St. Lucie Rivers and Estuaries. The primary goal of the legislation is to restore and protect the state surface water resource by addressing water quality, quantity timing and distribution of water to the natural system.

Benefit and/or Impact:

It is estimated that for every dollar invested in Everglades restoration; \$4.04 dollars are generated.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

G/A - ALT WATER SUPPLY										141138
LAND ACQUISITION TF	-STATE	50,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	40,000,000	2423	1

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										1403.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A - ALT WATER SUPPLY IT COMPONENT? NO

Issue Description:

This issue requests \$50 million to assist Florida's five water management districts (Districts) in pursuit of regional water resource development and Alternative Water Supply (AWS) projects that require significant investment and coordination with multiple public and private water supply entities. These projects are designed to meet extensive water supply demands in the Regional Water Supply Plans (RWSPs) and joint planning regions: Central Florida Water Initiative (CFWI) and North Florida Regional Water Supply Planning region. This investment includes funding to the Southwest Florida Water Management District to assist the Polk Regional Water Cooperative within the CFWI, the Peace River Manasota River Water Supply Authority, and Tampa Bay Water in the development and transmission of regional AWS to meet demands identified in the RWSPs.

The projects include potential reclaimed water for potable offset and groundwater recharge, brackish groundwater, as well as conservation projects to provide additional AWS throughout the state.

Issue Background:

Since FY 2019-20, the Legislature has appropriated \$170 million to statewide AWS development, of which an additional \$40 million was appropriated utilizing the American Rescue Plan Act (ARPA) funds in FY 2021-22. This commitment has resulted in more than 125 projects being selected which are anticipated to result in more than 288 million gallons per day (mgd) when fully online. The \$170 million has been leveraged by a \$778.8 million commitment from the Districts by way of matching funds.

Benefit and/or Impact:

This request is anticipated to provide over 100 mgd in regionally significant areas. The Districts' 2020 RWSPs estimates that by 2040 the state's population will increase by 26.4 million people and public supply water demands are expected to increase by 573 mgd. These projects will reduce the state's reliance on fresh, potable, groundwater through the use of AWS, thereby preventing environmental impacts such as saltwater intrusion, reduction in spring flows, lowered lake levels and loss of wetlands.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply of quality water, cutting-edge telecommunications and effective energy sources to meet Florida's economic and quality of life goals.
- #5.1 - Integrate long-term investment strategies for statewide and region economic development priorities.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						1403.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-HAB MANAGEMENT						146081
GENERAL REVENUE FUND						
-STATE	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	1000 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-HAB MANAGEMENT IT COMPONENT? NO

Issue Description:

This issue requests \$5 million in the General Revenue Fund to assist county governments responses to emergency conditions associated with Harmful Algal Blooms (HABs) that may impact the public health, Florida's environment and fragile ecosystems, including beaches and wildlife. Funds will implement an emergency grant program for the mitigation of HABs to minimize the impacts to Florida residents and visitors.

Issue Background:

In 2018 under Executive Orders #18-191 Algal Blooms and #18-221 Red Tide, the Department of Environmental Protection (Department) expended over \$12.6 million to assist twelve county governments experiencing the effects of red tide and HABs.

In 2021 the Gulf Coast of Florida experienced another HAB/red tide event. The Department funded seven counties through grant agreements totaling approximately \$3 million in response to the emergency.

Benefit and/or Impact:

Florida's waterways play an important role in the local and state economy, bringing in tourists and sport fishing enthusiasts from all over the world, driving two robust industries. In addition to those industries, our natural areas also play a significant role in the real estate industry. The presence of HABs and biological debris associated with HABs has a negative impact on these industries. By having funding readily available, the Department will be able to address HABs and biological debris more rapidly and reduce the impacts to Florida's environments and residents as well as the economic impacts associated with these HAB events.

Florida Strategic Plan for Economic Development:

- #3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (e.g., workforce, development, natural resources and land use, housing, military, infrastructure and transportation).
- #4.2 - Ensure state, regional and local agencies provide collaborative and timely customer service to businesses and workers.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

G/A-SRWMD-FACILITIES REFUR 146082

GENERAL REVENUE FUND -STATE 1,000,000 1000 1

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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-SRWMD-FACILITIES REFUR IT COMPONENT? NO

Issue Description:

This issue requests \$1 million for the refurbishment of a Suwannee River Water Management District (District) facility. This funding will be used to update and remediate existing operational and laboratory space for water quality and hydrologic monitoring and air quality concerns due to water intrusion which has rendered the lab building unusable due to black mold and other health concerns.

Issue Background:

The District facilities are located on a 12-acre parcel of land in Suwannee County, Florida. The facility being addressed in this issue request is the District's laboratory (lab) building. The Department of Health shut down the lab in June 2021 due to health concerns for employees. District staff are now required to travel an hour to Alachua County to conduct lab work which has increased costs. Additionally, the lab closure has forced portions of hydrologic monitoring to be conducted in a non-air-conditioned space. Operational and facility updates are critical for employee's health and safety as well as their ability to fulfill mission-critical activities.

Benefit and/or Impact:

This funding will also assist with addressing Americans with Disabilities Act and building code noncompliance issues to reduce potential safety issues to members of the public and the District's staff which result from ageing facilities, including indoor air quality issues.

Florida Strategic Plan for Economic Development:

- #4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business needs.
- #4.2 - Ensure state, regional, and local agencies provide collaborative and timely customer service to businesses and workers.
- #5.1 - Integrate long-term investment strategies for statewide and regional economic development priorities.
- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #5.4 - Provide local, regional, and statewide assistance for the protection, provision, and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources, and environment are sustained and enhanced as a component of

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER POL/ECO RESTORE										37200000
WATER POL/ECOSYSTEMS RESTO										37200100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

future growth plans and development decisions.

G/A-NWFWMD-STREAM DEBRIS 146083

GENERAL REVENUE FUND -STATE 580,000 1000 1

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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-NWFWMD-STREAM DEBRIS IT COMPONENT? NO

Issue Description:

This issue requests \$580,000 in nonrecurring funding to allow the Northwest Florida Water Management District (District) to conduct detailed surveys, complete assessments, and develop restoration plans to address stream debris and flooding within the central region of the District. The focus of this effort is Bear, Bayou George, and Cedar creeks in Bay County; Wetappo Creek in Gulf County; upper and lower Econfina Creek in Washington and Bay counties; and the lower Chipola River in Calhoun County. The assessments will identify concentrations of large woody debris and characterize stream channel and riparian conditions. The District will conduct modeling to evaluate how floodplain dimensions have changed because of debris and to identify areas at a higher risk of flooding. Based on the results of the assessments and modeling, restoration projects will be designed to include in-channel debris removal along with floodplain debris removal. The objectives of planned restoration projects will be to protect communities from impacts of flooding and to restore aquatic habitats. To accomplish these tasks, the District will work in partnership with Bay, Gulf, Washington, and Calhoun counties, as well as with the Department of Environmental Protection (Department), Division of Emergency Management, and other agencies. The District will conduct outreach during the assessment and project planning stages to ensure the public has the opportunity to participate and inform the results.

Issue Background:

The central Panhandle of Florida has been impacted by successive natural disasters, including Hurricane Michael in 2018, Hurricane Sally in 2020, and Tropical Storm Fred in 2021. Acute hydrologic disruption was first caused by Hurricane Michael, which made landfall on October 10, 2018. Winds caused catastrophic damage to the region's forests, smothering stream channels and floodplains with fallen trees and debris. This directly impaired streamflow and channel capacity, increasing the risk of flooding for properties within the affected watersheds. Hurricane Sally made landfall on September 16, 2020, with hurricane conditions across much of northwest Florida. Storm surge, heavy rainfall, flash flooding, and winds further damaged many areas first impacted by Hurricane Michael. Tropical Storm Fred affected much of the same region, with landfall occurring on August 16, 2021. These events, together with many years of above-normal rainfall, have caused persistent flooding.

The presence of debris within stream channels increases flood risk by constricting flow, increasing flow head losses due to friction and turbulence, and increasing water surface elevations. Floating debris affects culverts and bridges by

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

reducing capacity and level of service. Among the most pronounced effects experienced has been elevated stream stages. Normally, water levels rise with significant rainfall and then recede as water moves through the basin. When streams are impaired by storm debris, stages remain elevated for extended periods. In addition to increasing the frequency of flooding, elevated water levels can have the effect of increasing the land area prone to flooding, elevating the flood risk for nearby residents.

In 2019, following Hurricane Michael, the Department removed more than 199,000 cubic yards of debris from 13 miles of Econfina Creek and from 16 miles of Chipola River. As a result, the stream stage response in Econfina Creek recovered, with water levels receding as expected following major rain events. Despite these efforts, significant reaches (portions) of the Chipola River remain unrestored. Debris has not been removed from any of the waterbodies within this proposed project.

Benefit and/or Impact:

The District will complete detailed surveys, assessments, and modeling for reaches (portions) of the waterbodies. The assessments will map concentrations of trees and debris and delineate stream reaches (portions) where aquatic and riparian habitats and floodplain functions have been affected. Modeling will depict altered floodplains and identify areas at increased risk of flooding. The District will then plan restoration projects to specify debris removal objectives and predict hydrologic outcomes. The project will specify debris removal targets and predicted outcomes in terms of hydrologic improvement, flood risk reduction, and stream habitat restoration.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional, and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #5.4 - Provide local, regional, and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources, and environment are sustained and enhanced as a component of future growth plans and development decisions.

G/A-WQI - EVERGLADES 149936

LAND ACQUISITION TF	-STATE	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2423	1
		=====	=====	=====	=====	=====		

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER POL/ECO RESTORE						37200000
WATER POL/ECOSYSTEMS RESTO						37200100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						99000000
ESTIMATED EXPENDITURES - FIXED						
CAPITAL OUTLAY						990I000
FIXED CAPITAL OUTLAY						080000
DEBT SERVICE-SAVE EVERG						089080
LAND ACQUISITION TF -STATE	22,701,056					2423 1
ESTIMATED EXPENDITURES - FIXED						
CAPITAL OUTLAY - OTHER						990I100
G/A-LOC GOV/NONST ENT-FCO						140000
EVERGLADES RESTORATION						141117
LAND ACQUISITION TF -STATE	96,000,000					2423 1
N EVERGLADES/ESTUARIES PRT						141118
LAND ACQUISITION TF -STATE	29,876,213					2423 1
TOTAL: ESTIMATED EXPENDITURES - FIXED						990I100
CAPITAL OUTLAY - OTHER						
TOTAL ISSUE.....	125,876,213					
TOTAL: WATER RESOURCES						<u>1403.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	11,580,000	10,000,000	10,000,000	10,000,000	10,000,000	1000
TRUST FUNDS	687,114,973	376,502,563	369,926,563	369,933,063	363,277,063	2000
TOTAL PROG COMP.....	698,694,973	386,502,563	379,926,563	379,933,063	373,277,063	

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
<u>WATER RESTORATION ASSIST</u>						37220100
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
RESTORE/DEEPWATER HORIZON						087125
FEDERAL GRANTS TRUST FUND -FEDERL	19,400,000	500,000	500,000	500,000	500,000	2261 3

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: RESTORE/DEEPWATER HORIZON IT COMPONENT? NO

Issue Description:

This issue requests \$19,400,000 in spending authority to administer and implement projects funded by the Resources and Ecosystems Sustainability, Tourist Opportunities, and Revived Economies of the Gulf Coast Act of 2012 (RESTORE Act) which restore and protect natural resources, ecosystems, fisheries, marine and wildlife habitats, beaches, coastal wetlands, and the economy of the Gulf Coast.

RESTORE Act funds may be used for administrative purposes and project oversight including, but not limited to, Other Personal Services, travel, office space and/or equipment.

Issue Background:

The RESTORE Act was signed into law early in July 2012. The bill established the Gulf Coast Ecosystem Restoration Council (Council) and allocates to the Gulf Coast Restoration Trust Fund (Trust Fund) eighty percent of the Clean Water Act (CWA) administrative and civil penalties resulting from the Deepwater Horizon (DWH) oil spill incident. Thirty percent of the funds in the Trust Fund can be used by the Council to fund Council-selected restoration projects and programs throughout the Gulf Coast region. The types of projects eligible for funding can include, but are not limited to, stormwater or wastewater infrastructure projects, other water quality projects including the implementation of agriculture best management practices, living shoreline projects, habitat restoration, land acquisition, and community resilience. The Council issued its Initial Funded Priorities List in December 2015 that included seven Florida sponsored projects totaling \$17 million, and the Department has been awarded grants to implement all of these projects. Also, Florida was awarded a \$2.1 million grant from the Council in April 2018 to assist in the development of projects and programs for the Council's next Funded Priorities List. The Council finalized the Funded Priorities List in April 2021 resulting in additional projects for Florida. The Department is requesting \$19,400,000 in spending authority for project implementation.

Benefit and/or Impact:

The RESTORE Act Council Component funding focuses on projects that meet one of the five goals of the Comprehensive Plan - Restoring the Gulf's Ecosystem and Economy: 1) restore and conserve habitat, 2) restore water quality and quantity, 3) replenish and protect living resources, 4) enhance community resilience, and 5) restore and revitalize gulf economy. Projects may include stormwater improvements, wastewater, hydrologic restoration, living shorelines and land acquisition.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF										
PGM: WATER RESTORATION AST										
WATER RESTORATION ASSIST										
NATURAL RESOURCES/ENVIRON										
WATER RESOURCES										

									37000000	
									37220000	
									37220100	
									14	
									<u>1403.00.00.00</u>	
CAPITAL IMPROVEMENT PLAN									9900000	
ENVIRONMENTAL PROJECTS									990E000	

quality places goals.

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

NRDR/FINAL - DEEPWATER HOR

087127

COASTAL PROTECTION TF	-STATE	500,000	500,000	500,000	500,000	500,000	2099	1
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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: NRDR/FINAL - DEEPWATER HOR IT COMPONENT? NO

Issue Description:

This issue requests \$500,000 in funding for the implementation, planning and oversight of restoration projects from the Deepwater Horizon (DWH) oil spill incident associated with injuries to natural resources. Natural Resource Damage Restoration (NRDR) - Final restoration funding focuses on the type of projects that offset injuries to natural resources and services that were impacted by the DWH spill and may include projects such as restoring water quality and habitat, replenishing and protecting wildlife populations and enhancing the public's access to the Gulf coast such as new boat ramps, artificial reefs and kayak launches.

Natural Resource Damage Restoration funds may be used for administrative purposes and oversight including, but not limited to, Other Personal Services, travel, office space and/or equipment.

Issue Background:

In the spring of 2016, British Petroleum Exploration and Production, Inc. (BP) settled all federal and state civil claims arising from the Deepwater Horizon (DWH) oil spill incident. Under the Consent Decree, BP will pay \$8.1 billion over 15 years for natural resource damages, of which at least \$680 million will be allocated for natural resource damages in Florida. In the spring of 2017, BP began making natural resource damage payments to the Florida Trustee Implementation Group, which consists of the Florida Department of Environmental Protection (Department), the Florida Fish and Wildlife Conservation Commission and federal agency representatives.

In March of 2019, the Florida Trustee Implementation Group (FL-TIG) approved a restoration plan with 13 identified projects which the Department will implement, totaling over \$45 million. In FY 2020-21, the Department received \$20 million in additional budget authority for project implementation. The Department is requesting \$500,000 in additional budget authority in FY 2023-24 for administrative costs associated with oversight of these projects, and to conduct planning activities for future restoration projects.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
<u>WATER RESTORATION ASSIST</u>						37220100
NATURAL RESOURCES/ENVIRON						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

Benefit and/or Impact:

The NRDR projects will restore natural resources and the services they provide that were injured by the oil spill. Benefits include improved water quality and habitats in coastal watersheds, protection of wildlife populations like sea turtles, dolphins, birds and oysters. These projects also increase or enhance recreational opportunities along Florida's Gulf Coast. To date, over 75 NRDR restoration projects in Florida have been funded, totaling about \$231 million.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

SPRINGS RESTORATION						087870
LAND ACQUISITION TF	-STATE	50,000,000	50,000,000	50,000,000	50,000,000	2423 1
=====						
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-NPS MGMT PLANNING						140076
FEDERAL GRANTS TRUST FUND	-FEDERL	4,500,000	4,500,000	4,500,000	4,500,000	2261 3
LAND ACQUISITION TF	-STATE	5,000,000	5,000,000	5,000,000	5,000,000	2423 1

TOTAL APPRO.....		5,000,000	9,500,000	9,500,000	9,500,000	
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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-NPS MGMT PLANNING IT COMPONENT? NO

Issue Description:

This issue requests \$5 million to continue funding of the Nonpoint Source (NPS) Management Planning Grant Program in the Division of Water Restoration Assistance. State Water-Quality Assistance Grants help reduce nonpoint source pollution and improve water quality from land use activities. Federally funded projects are selected based on criteria developed by the Environmental Protection Agency under the federal Clean Water Act. State funding compliments the federal funding to allow the state to have a comprehensive approach to funding projects that address NPS pollution.

Issue Background:

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
WATER RESTORATION ASSIST										37220100
NATURAL RESOURCES/ENVIRON										14
WATER RESOURCES										1403.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

The implementation of urban stormwater retrofit projects and NPS best management practices is necessary to resolve or prevent water quality problems that do not lend themselves to traditional regulatory treatment requirements. Funds are used to provide grants to local governments, water management districts, other state agencies and universities to support projects that address NPS pollution. Projects include capital improvements to control and treat stormwater, install low impact development (LID) and other best management practices (BMPs), promote water conservation and nutrient management in urban landscapes, connect homeowners and businesses to central sewer and properly abandon septic tanks, and create local public education and technical assistance programs. The Department of Environmental Protection (Department) requires a minimum 40% local government match for awarded federal funds. Many local governments provide much more local funding.

Benefit and/or Impact:

The NPS program leverages several times its investment in water pollution control activities; including generating jobs and other local economic benefits. Failure to secure the funds would undermine implementation of the Department's Total Maximum Daily Load (TMDL) and Basin Management Action Plan programs, which depend on best management practice implementation by local governments and other entities to restore polluted waterways. It also would reduce the number of projects and local economic engines they help stimulate.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

DRINK WATER FAC CONSTR-SRL 140129

GENERAL REVENUE FUND	-MATCH	13,903,080	24,297,170	25,786,739	25,786,739	10,600,000	1000	2
DRINKING WATER REV LOAN	TF-FEDERL	190,251,423	201,177,894	210,115,308	210,115,308	130,057,378	2044	3
TOTAL APPRO.....		204,154,503	225,475,064	235,902,047	235,902,047	140,657,378		

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: DRINK WATER FAC CONSTR-SRL IT COMPONENT? NO

Issue Description:

This issue requests \$204,154,503 to continue funding for the Drinking Water Facility Construction Loan Program. The Drinking Water State Revolving Fund (DWSRF) provides low interest loans to local governments and certain other utilities

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF									37000000	
PGM: WATER RESTORATION AST									37220000	
<u>WATER RESTORATION ASSIST</u>									37220100	
NATURAL RESOURCES/ENVIRON									14	
<u>WATER RESOURCES</u>									<u>1403.00.00.00</u>	
CAPITAL IMPROVEMENT PLAN									9900000	
ENVIRONMENTAL PROJECTS									990E000	

for construction of drinking water systems, including treatment, storage and distribution facilities. The DWSRF is administered pursuant to the Federal Safe Drinking Water Act and Section 403.8532, F.S. Public health protection and compliance with federal and state drinking water rules are considered in establishing priorities for loans. Priority rankings are based on criteria established by rule. The Federal Safe Drinking Water Act grant has a 20% match requirement.

This issue includes the request for the second year of funding allocated under the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58), to assist states, tribes, and territories with infrastructure projects that help provide safe drinking water to communities across the United States. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

For FY 2023-24 the Florida Department of Environmental Protection requests funding as follows:

Projected State FY 2023-24 DWSRF loan repayments	\$55,767,576
Cash Balance Carried Forward	\$0
Projected Federal FY 2023-24 DWSRF Base grant award	\$42,000,000
Projected Federal FY 2023-24 DWSRF BIL grant award	\$75,000,767
Projected match transferred into Trust Fund for Base	\$9,000,000
Projected match transferred into Trust Fund for BIL	\$8,200,077
Projected Overmatch from State FY 2022-23	(\$3,296,997)
Projected State FY 2023-24 interest earnings	\$4,000,000
Less Transfer to DFS/Assessment on Investments	(\$420,000)
Less DWSRF Set-Asides - Federal Grants Trust Fund	(\$3,000,000)
Less DWSRF BIL Set-Asides Federal Grants Trust Fund	(\$7,000,000)

Total Budget needed for DWSRF State FY 2023-24	\$190,251,423
Total Match Appropriation	\$13,903,080

Total Projected Appropriation	\$204,154,503

As required by the Federal Safe Drinking Water Act, the matching funds of \$17,200,077 must be deposited into the revolving fund prior to drawing the federal funds. This has historically required a double-budgeting issue: once for the cash match to be transferred into the revolving fund and again to disburse it from the revolving fund.

This proposal will provide funding to create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors. It will ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions and ensure the future supply and quality of water will meet Florida's economic and quality of life goals.

Issue Background:

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

Florida's need for new or refurbished drinking water facilities, based on a federal/state needs survey, is estimated to exceed \$16.4 billion over the next 20 years. This program allows local governments to maximize their resources in managing drinking water demands while recycling those funds, through repayments, for more projects over time.

Benefit and/or Impact:

This Program subsidizes the cost of expensive infrastructure projects and promotes the development and implementation of more efficient water supplies, while protecting public health and the environment.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

WASTEWATER TREAT FAC CONST										140131
GENERAL REVENUE FUND	-MATCH	14,097,370	23,180,340	24,443,789	24,443,789	12,000,000	1000	2		
WASTEWTR/STORMWTR REVOL	TF-FEDERL	290,574,479	276,072,039	283,652,733	283,652,733	216,721,675	2661	3		
TOTAL APPRO.....		304,671,849	299,252,379	308,096,522	308,096,522	228,721,675				
		=====	=====	=====	=====	=====				

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: WASTEWATER TREAT FAC CONST IT COMPONENT? NO

Issue Description:

This issue requests \$304,671,849 to continue funding for the Wastewater and Stormwater Treatment Facility Construction Loan Program. The Clean Water State Revolving Fund (CWSRF) provides low interest loans to local governments for the construction of wastewater treatment and stormwater management systems, including collection and transmission sewers, reclaimed water (reuse) systems and a variety of other facilities and activities. The CWSRF is administered pursuant to the Federal Clean Water Act and Section 403.1835, F.S. Pollution abatement, public health protection, reuse, and implementation of Total Maximum Daily Loads are considered in establishing priorities for loans. Priority rankings are based on criteria established by rule. The Federal Clean Water Act grant has a 20% match requirement.

This issue includes the request for the second year of funding allocated under the Bipartisan Infrastructure Law (BIL), also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58), to assist states, tribes, and territories with infrastructure projects that help provide clean water to communities across the United States. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

For FY 2023-24 the Florida Department of Environmental Protection requests funding as follows:

Projected State FY 2023-24 SRF loan repayments	\$153,834,241
Cash Balance Carried Forward	\$0
Projected Federal FY 2023-24 CWSRF grant award	\$50,000,000
Projected Federal FY 2023-24 CWSRF BIL	\$69,552,868
Projected match transferred into Trust Fund for Base	\$10,000,000
Projected match transferred into Trust Fund for BIL	\$6,955,287
Projected Overmatch from State FY 2022-23	(\$2,857,917)
Projected State FY 2023-24 interest earnings	\$3,500,000
Less Transfer to DFS/Assessment on Investments	(\$410,000)

Total Budget needed CWSRF State FY 2023-24	\$290,574,479
Total Match Appropriation	\$14,097,370

Total Projected Appropriation	\$304,671,849

As required by the Clean Water Act, the matching funds of \$16,955,287 must be deposited into the revolving fund prior to drawing the federal funds. This has historically required a double-budgeting issue: once for the cash match to be transferred into the revolving fund and again to disburse it from the revolving fund.

This proposal will provide funding to create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors. It will ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions and ensure the future supply and quality of water will meet Florida's economic and quality of life goals.

Issue Background:

The CWSRF is the single largest public resource available to Florida local governments to build the critical wastewater and stormwater infrastructure necessary to protect water quality and public health, maintain regulatory compliance and implement projects necessary to restore Florida's impaired waterways and threatened ground water resources. It helps subsidize the cost of expensive infrastructure projects, promotes water quality improvement and pollution prevention.

Benefit and/or Impact:

Ensuring the future supply and quality of water will meet Florida's economic and quality of life goals, this proposal will provide funding to create and sustain vibrant, safe and healthy communities that attract workers, businesses, residents and visitors. It will also ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions.

Florida Strategic Plan for Economic Development:

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
<u>WATER RESTORATION ASSIST</u>						37220100
NATURAL RESOURCES/ENVIRON						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

G/A-FL KEYS ACSC 141115

GENERAL REVENUE FUND -STATE 20,000,000 20,000,000 20,000,000 20,000,000 20,000,000 1000 1

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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-FL KEYS ACSC IT COMPONENT? NO

Issue Description:

This issue requests \$20 million in the General Revenue Fund to improve water quality, to protect and restore natural resources in the Florida Keys Area of Critical State Concern. These nonrecurring funds are provided to the Department of Environmental Protection (Department) for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern. Funding will be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach. Funds may be used to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys. Funds may also be used the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to Section 259.045, F.S., with increased priority given to the acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge. [GL1]

Issue Background:

The Department is required to annually consider certain recommendations to buy specific lands within and outside areas of concern as authorized pursuant to Section 259.045, F. S. The Florida Keys Area Act protects and designates the Florida Keys as an area of critical state concern, as established in Section 380.0552, F.S.

Benefit and/or Impact:

Funding assistance provides a significant benefit to the environment and local communities by improving the quality of water resources and promoting the protection and restoration of Florida Bay, the Florida Keys, and nearshore marine ecosystems, including coral reefs. It will also ensure Florida's environment and quality of life are sustained and enhanced by future growth plans and development decisions.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

SMALL CO WASTEWTR TRMT GNT

143276

FEDERAL GRANTS TRUST FUND -FEDERL	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	2261	3
	=====	=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: SMALL CO WASTEWTR TRMT GNT IT COMPONENT? NO

Issue Description:

This issue requests \$11 million to continue funding of the Small Community Wastewater Construction Grants Program. This program assists small communities and wastewater authorities in planning, designing and constructing wastewater management facilities.

Issue Background:

The "Small Community Sewer Construction Assistance Act," Section 403.1838, F.S., requires the Department of Environmental Protection to use funds specifically appropriated to award grants to assist financially disadvantaged small communities with their needs for adequate sewer facilities. The term "financially disadvantaged small community" is defined as a county, municipality or special district with a population of 10,000 or fewer, according to the latest census, and a per capita annual income less than the state per capita annual income as determined by the United States Department of Commerce.

Benefit and/or Impact:

This grant program provides funding to the financially disadvantaged small communities, who otherwise could not afford the improvements necessary to serve their community needs.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF 37000000
 PGM: WATER RESTORATION AST 37220000
WATER RESTORATION ASSIST 37220100
 NATURAL RESOURCES/ENVIRON 14
WATER RESOURCES 1403.00.00.00
 CAPITAL IMPROVEMENT PLAN 9900000
 ENVIRONMENTAL PROJECTS 990E000
 G/A-LOC GOV/NONST ENT-FCO 140000
 G/A-SDC WTR INFRA IMPRVTS 143277

FEDERAL GRANTS TRUST FUND -FEDERL 34,650,000 34,650,000 34,650,000 34,650,000 2261 3

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-SDC WTR INFRA IMPRVTS IT COMPONENT? NO

Issue Description:

This issue requests \$34,650,000 in spending authority for the Federal Water Infrastructure Improvements for the Nation Act (WIIN Act) Grant Programs. This funding will be used to carry out activities that assist public water systems serving tribal populations that also meet the underserved, small and disadvantaged communities criteria, with consideration for those communities with the greatest needs. This program assistance addresses small, undeserved, and dis-advantaged communities that have no household drinking water or wastewater services or are served by a public water system that violates or exceeds any Safe Drinking Water Act (SDWA) Maximum Contaminant Level, treatment technique, or action level.

Issue Background:

The Environmental Protection Agency is authorized, under Section 1459A of the Safe Drinking Water Act (SDWA), as amended by the 2016 Water Infrastructure Improvements for the Nation Act and the 2018 America's Water Infrastructure Act, to award grants to states to assist underserved, small and disadvantaged communities that are unable to finance activities needed to comply with the SDWA, as well as respond to a drinking water contaminant. The funding program is provided to states with no match requirement.

Benefit and/or Impact:

This grant program provides funding to the financially disadvantaged small communities, who otherwise could not afford the improvements necessary to serve their community needs.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

G/A-WW GRANT PROGRAM

149950

WATER PROTECT/SUSTAIN TF -STATE 135,000,000 125,000,000 125,000,000 125,000,000 125,000,000 2603 1

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-WW GRANT PROGRAM IT COMPONENT? NO

Issue Description:

This issue requests \$135 million to continue funding for the Wastewater Grant Program to improve water quality for the State of Florida. This funding will be used for the Wastewater Grant Program established in Section 403.0673, F.S. This program prioritizes wastewater projects in restoration plan areas and rural areas of opportunity. The program requires at least a 50 percent match which may be waived by the Department for rural areas of opportunity. Projects to construct, upgrade or expand wastewater facilities to provide advanced wastewater treatment and connecting septic tanks to sewer systems are prioritized. Consideration is given to nutrient reductions, project readiness, cost effectiveness, overall environmental benefit, project location, local matching funds and water savings and water quality improvement. A small percentage of funds may be used for administrative purposes and Department project oversight including, but not limited to, Other Personal Services.

Issue Background:

Clean and safe water is important to a healthy environment and economy. In 2020, the legislature created Section 403.0673, F.S., and in 2021 established recurring funding for this wastewater grant program. This program works in conjunction with the water restoration plans in Florida to address the state's wastewater challenges and also prioritizes rural areas of opportunity.

Benefit and/or Impact:

This issue funds critical infrastructure needs to address water quality impairments in restoration plan areas and rural areas of opportunity.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

DW LEAD RESTORATION 149952

DRINKING WATER REV LOAN TF-FEDERL	111,601,000	111,601,000	111,601,000	111,601,000		2044	3
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COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
<u>NATURAL RESOURCES/ENVIRON</u>										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: DW LEAD RESTORATION IT COMPONENT? NO

Issue Description:

This issue requests \$111,601,000 to continue implementing the Bipartisan Infrastructure Law (BIL) enacted on November 15, 2021. This issue includes the request for the second year of funding allocated under the BIL, also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58). Funding is provided by the U.S. Environmental Protection Agency to strengthen the nation's drinking water and wastewater system for completing lead service line inventories and for full lead service line replacement.

The funds are provided for lead service line replacement and associated activities related to identification, planning, design, and removal. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

Issue Background:

The funding program is provided to states with no match requirement.

Benefit and/or Impact:

The removal of all lead components from the drinking system will reduce people's exposure to lead and will bring drinking water back into compliance.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

DW EMERGING CONTAMINAN										149953
DRINKING WATER REV LOAN TF-FEDERL	29,741,000		29,741,000		29,741,000		29,741,000			2044 3

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: DW EMERGING CONTAMINAN IT COMPONENT? NO

Issue Description:

This issue requests \$29,741,000 to continue implementing the Bipartisan Infrastructure Law (BIL) enacted on November 15, 2021. This issue includes the request for the second year of funding allocated under the BIL, also referred to as the

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	AMOUNT	
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58). Funding is provided by the U.S. Environmental Protection Agency to states to strengthen the nation's drinking water and wastewater systems to address perfluoroalkyl and polyfluoroalkyl substances (PFAS) water contamination across the nation.

The funds are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

Issue Background:

The BIL provides emerging contaminants funding through the State Revolving Funds that must be distributed to communities entirely as forgivable loans or grants. States are not required to provide matching funds.

Benefit and/or Impact:

Reduces people's exposure to perfluoroalkyl and polyfluoroalkyl substances (PFAS) and other emerging contaminants through their drinking water and to help address discharges through wastewater and, potentially, nonpoint sources.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

WW EMERGING CONTAMINAN 149954

WASTEWTR/STORMWTR REVOL TF-FEDERL 7,155,000 7,155,000 7,155,000 7,155,000 2661 3

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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: WW EMERGING CONTAMINAN IT COMPONENT? NO

Issue Description:

This issue requests \$7,155,000 to continue implementing the Bipartisan Infrastructure Law (BIL) enacted on November 15, 2021. This issue includes the request for the second year of funding allocated under the BIL, also referred to as the Infrastructure Investments and Jobs Act (IIJA) (Pub. L. 117-58). Funding is provided by the U.S. Environmental Protection Agency to states to strengthen the nation's drinking water and wastewater systems to address perfluoroalkyl and polyfluoroalkyl substances (PFAS) water contamination across the nation.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
<u>WATER RESTORATION ASSIST</u>						37220100
NATURAL RESOURCES/ENVIRON						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

The funds are provided for the testing and remediation of any pollutant that is a perfluoroalkyl or polyfluoroalkyl substance (PFAS) or any pollutant identified by the Environmental Protection Agency Administrator as a contaminant of emerging concern. The federally awarded BIL funding is administered through the existing program from FY 2022-23 through FY 2026-27.

Issue Background:

The BIL provides emerging contaminants funding through the State Revolving Funds that must be distributed to communities entirely as forgivable loans or grants. States are not required to provide matching funds.

Benefit and/or Impact:

Reduces people's exposure to perfluoroalkyl and polyfluoroalkyl substances (PFAS) and other emerging contaminants through their drinking water and to help address discharges through wastewater and, potentially, nonpoint sources.

Florida Strategic Plan for Economic Development:

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

TOTAL: ENVIRONMENTAL PROJECTS						990E000
TOTAL ISSUE.....	882,873,352	924,374,443	943,645,569	943,645,569	585,879,053	
	=====	=====	=====	=====	=====	

GRANTS AND AIDS - FIXED CAPITAL
 OUTLAY

G/A-LOC GOV/NONST ENT-FCO						140000
G/A - SRL PRGM ASSISTANCE						149951

FEDERAL GRANTS TRUST FUND -FEDERL	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2261 3
	=====	=====	=====	=====	=====	

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A - SRL PRGM ASSISTANCE IT COMPONENT? NO

Issue Description:

This issue requests \$2 million in spending authority to provide funding for implementation of State Revolving Loan Program Assistance in the Division of Water Restoration Assistance (Division). Revenue to support this spending authority will come from the administrative service fees collected through the state revolving loan programs within the Division.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESTORATION AST										37220000
<u>WATER RESTORATION ASSIST</u>										37220100
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
GRANTS AND AIDS - FIXED CAPITAL										
OUTLAY										990G000

Issue Background:

Over the last several years, the grant programs and the requirements associated with the State Revolving Fund (SRF) loan programs within the Division have grown substantially and new programs have been added. To keep pace with the growing responsibilities and oversight of these programs the Division has identified an ongoing need to secure outside expertise and support. This expertise includes inspections for compliance with federal requirements; SRF need survey support; asset management and facilities plan support; water supply restoration support; hurricane response; and technical assistance for small and rural communities. The tasks will include improvement for procedures and documentation, improvement for database information and advice on evaluating programmatic reports. The requested budget will also allow the Division to contract for outside project needs as follows:

Grant agreement with Florida Rural Water for: SRF project inspections to ensure compliance with federal requirements (e.g., American Iron and Steel), asset management plan development for small communities, drinking water and wastewater SRF Needs Survey (EPA list of facilities and their associated project needs and costs) support, facilities plan review support and emergency/hurricane response

Grant agreement with Southeast Rural Community Assistance Program (SERCAP) to assist small rural communities with project development and provide program support for drinking water supply restoration

Benefit and/or Impact:

This funding will assist the Division with meeting federal requirements such as American Iron and Steel compliance, potential buy American provisions, asset management plan development, and assistance to small and disadvantaged systems and communities. The Division of Water Restoration Assistance administers programs responsible for issuing and managing grants and loans that provide financial assistance to communities to fund projects that improve the quality and quantity of the water resources of the state. The projects include improving stormwater quality, reducing pollutants that enter surface water and groundwater (including springs), collecting and treating sanitary wastewater, producing and distributing drinking water and restoring potable water service to households affected by contaminated source water. The Division also administers grants for water restoration activities that are directed by the Legislature. The projects are primarily undertaken by counties and municipal entities.

Florida Strategic Plan for Economic Development:

- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESTORATION AST						37220000
WATER RESTORATION ASSIST						37220100
NATURAL RESOURCES/ENVIRON						14
WATER RESOURCES						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ESTIMATED EXPENDITURES - FIXED						
CAPITAL OUTLAY - OTHER						990I100
FIXED CAPITAL OUTLAY						080000
SPRINGS RESTORATION						087870
LAND ACQUISITION TF						2423 1
-STATE	50,000,000					
TOTAL: WATER RESOURCES						<u>1403.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	48,000,450	67,477,510	70,230,528	70,230,528	42,600,000	1000
TRUST FUNDS	886,872,902	858,896,933	875,415,041	875,415,041	545,279,053	2000
TOTAL PROG COMP.....	934,873,352	926,374,443	945,645,569	945,645,569	587,879,053	

	COL A12	COL A06	COL A07	COL A08	COL A09		
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF						37000000	
PGM: ENVIRON ASSESS/RESTOR						37300000	
WATER SCIENCE/LAB SERVICES						37300100	
NATURAL RESOURCES/ENVIRON						14	
WATER RESOURCES						1403.00.00.00	
CAPITAL IMPROVEMENT PLAN						9900000	
ENVIRONMENTAL PROJECTS						990E000	
FIXED CAPITAL OUTLAY						080000	
TOTAL MAX DAILY LOADS						088964	
LAND ACQUISITION TF	-STATE	50,000,000	7,435,000	7,435,000	7,435,000	7,435,000	2423 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: TOTAL MAX DAILY LOADS IT COMPONENT? NO

Issue Description:

This issue requests \$50 million to continue funding for Total Maximum Daily Loads (TMDL) to improve water quality for the State of Florida. The funds will be used by the Department of Environmental Protection (Department) to restore impaired waters by monitoring and assessing water quality, setting scientific water quality restoration goals (TMDL), and guiding the implementation of the projects and actions set forth in adopted Basin Management Action Plans (BMAP). A significant portion of the funds are used to address nutrient pollution, the most significant water quality problem in Florida. Funds will also be used to support operational expenses, administrative expenses, contracted services for development and maintenance of the Watershed Information Network (WIN) and modeling support. Funds will also be used for purchase, repair and maintenance of field equipment, and Other Personal Services staff.

The funds will support projects to prevent water quality degradation such as hydrologic restoration, groundwater recharge, land acquisition, wastewater collection and treatment, wastewater reuse, stormwater treatment and other projects including those that benefit coral reef and related ecosystems.

Issue Background:

In 1992 the Environmental Protection Agency published regulations establishing TMDL procedures. The Clean Water Act (CWA) requires states to compile lists of water bodies that do not fully support beneficial uses such as aquatic life, fisheries, drinking water, recreation, industry, or agriculture, and to prioritize those water bodies for TMDL development. These inventories are known as 303(d) lists and characterize waters as fully supporting, impaired, or threatened for beneficial uses. In 2013, the EPA introduced a cooperative outline for implementing the CWA Section 303(d). These funds are used for the following types of projects: 1) water quality restoration projects to help local stakeholders achieve TMDL restoration targets; 2) targeted water quality sampling and analytical work for TMDL development; 3) development and implementation of local BMAPs; 4) contracted services for water quality modeling and other support for TMDL and development and implementation of BMAPs; 5) other activities consistent with the Department's commitment to the best water science and essential to fulfilling the requirements of Section 403.067, F.S., and other water quality requirements of Chapters 373 and 403, F.S.

Benefit and/or Impact:

This issue supports the Department's ability to focus taxpayer resources on projects that provide a direct benefit to the environment and local communities, partner with communities and businesses to protect natural resources and promote economic growth and empower employees to solve problems through scientific innovation and efficiency. Protecting and sustaining the state's waters, not only makes the state an ideal destination for 122.37 million tourists (2021 VISIT

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
<u>WATER SCIENCE/LAB SERVICES</u>						37300100
NATURAL RESOURCES/ENVIRON						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

FLORIDA) but will also ensure the quality of the state's surface and ground water for generations to come.

Florida Strategic Plan for Economic Development:

#3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications, and energy to meet Florida's economic and quality of life goals.

#6.3 - Ensure Florida's fish, wildlife, natural resources, and environment are sustained and enhanced as a component of future growth plans and development decisions.

#6.4 - Promote, protect, and preserve Florida's rich historical and cultural heritage.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESOURCE MGT						37350000
<u>WATER RESOURCE MANAGEMENT</u>						37350400
NATURAL RESOURCES/ENVIRON						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
CLOSURE OF PINEY POINT						087121
GENERAL REVENUE FUND						1000 1
-STATE	85,000,000					

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: CLOSURE OF PINEY POINT IT COMPONENT? NO

Issue Description:

This issue requests \$85 million from the General Revenue Fund for the Department of Environmental Protection (Department) to continue providing specialized phosphogypsum stack system closure construction activities required to complete a final closure of the former Piney Point facility.

This nonrecurring funding is needed for the court-appointed receiver to continue the required day-to-day site management activities, including water management, site response, operation and maintenance activities, and the additional construction work required to complete a final closure of the former Piney Point facility. The closure construction activities are projected to be completed by December 2024.

Issue Background:

The Department was appropriated \$100 million from the American Rescue Plan Act to expedite the planning and performance for a final closure at the Piney Point facility, located in Manatee County, Florida. These funds are being used to support these activities as they are being performed by the court-appointed receiver for the site. In accordance with the court-appointed receiver's order, the receiver has been actively providing site cleanup work, maintenance, ongoing water management, and expedited preparations for the first phase of closure construction that began during August 2022.

Benefit and/or Impact:

Additional funding is needed for the court-appointed receiver to continue essential day-to day site operations so the process water at the site does not threaten Tampa Bay, the environment, and the surrounding communities while the receiver is completing the construction necessary for a final closure of the former Piney Point facility. The funding is also necessary to complete the actual closure construction so the site will not continue to accumulate additional process water from future rainfall over time, and to prepare the site to meet associated regulatory requirements for environmental monitoring, site maintenance, and water management activities that must continue once closure construction is completed. Completion of the work at the site is essential to minimize environmental risk, safeguard water resources, and protect human health and safety at the former Piney Point facility and surrounding areas.

Florida Strategic Plan for Economic Development:

- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24 POS	AMOUNT	AG FCO PLAN FY 2024-25 POS	AMOUNT	AG FCO PLAN FY 2025-26 POS	AMOUNT	AG FCO PLAN FY 2026-27 POS	AMOUNT	AG FCO PLAN FY 2027-28 POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WATER RESOURCE MGT										37350000
<u>WATER RESOURCE MANAGEMENT</u>										37350400
NATURAL RESOURCES/ENVIRON										14
<u>WATER RESOURCES</u>										<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

G/A-LOC GOV/NONST ENT-FCO										140000
G/A-NPS MGMT PLANNING										140076

FEDERAL GRANTS TRUST FUND -FEDERL	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2261	3
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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-NPS MGMT PLANNING IT COMPONENT? NO

Issue Description:

This issue requests \$5 million to continue funding of the Non-Point Source (NPS) Management Planning Grants Program in the Division of Water Resource Management (Division). Federal funding from the US Environmental Protection Agency (EPA) is used to implement programs and projects designed to reduce NPS pollution and improve water quality. Projects are selected based on criteria developed by the EPA under the federal Clean Water Act.

Issue Background:

Annually, the Division receives various grants from the EPA, such as the Water Quality Improvement Program Grant and the State Public Water System Supervision Grant. Funds are used predominantly to contract with local governments, water management districts, and other state agencies and universities to construct NPS pollution controls, perform water quality sampling and conduct research projects to evaluate water quality and improve the effectiveness of NPS pollution controls.

Benefit and/or Impact:

This request will allow the Department to provide federal grant money to local governments, water management districts, non-profit entities and other state agencies and universities to grow, sustain and integrate efforts related to research and development, technology transfer and commercialization and capital to create, nurture and expand innovation businesses. Allowing the Department to use federal grants will ensure the future supply and quality of water will meet Florida's economic and quality of life goals.

Florida Strategic Plan for Economic Development:

#3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.

#5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESOURCE MGT						37350000
<u>WATER RESOURCE MANAGEMENT</u>						37350400
NATURAL RESOURCES/ENVIRON						14
<u>WATER RESOURCES</u>						<u>1403.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
TOTAL: ENVIRONMENTAL PROJECTS						990E000
TOTAL ISSUE.....	90,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
	=====	=====	=====	=====	=====	
TOTAL: WATER RESOURCES						<u>1403.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	85,000,000					1000
TRUST FUNDS	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2000
	-----	-----	-----	-----	-----	
TOTAL PROG COMP.....	90,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
	=====	=====	=====	=====	=====	

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
ENVIR PROTECTION, DEPT OF										37000000
PGM: WASTE MANAGEMENT										37450000
WASTE MANAGEMENT										37450300
NATURAL RESOURCES/ENVIRON										14
WASTE MANAGEMENT										1405.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
DEBT SERVICE										990D000
FIXED CAPITAL OUTLAY										080000
DEBT SERVICE										089270
INLAND PROTECTION TF										2212 1
-STATE		1,552-								

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: DEBT SERVICE IT COMPONENT? NO

Issue Description:

This issue requests a reduction of \$1,552 in the Inland Protection Financing Corporation debt service authority. Debt service is based on the required payment of bond principle, a variable interest rate and fiscal agent fees established by the Division of Bond Finance within the State Board of Administration.

The recurring base budget for debt service in FY 2022-23 is \$6,086,882 with a projected need of \$6,085,330 in FY 2023-24 resulting in a decrease of \$1,552 in budget authority.

Issue Background:

This is a continuation issue needed for paying debt service on up to \$104 million in bonds issued in FY 2009-10 and any administrative expenses of the Inland Protection Financing Corporation. The funds were used to support the Petroleum Restoration Program pursuant to Sections 376.30 through 376.317, F.S. The debt service on bonds is based upon a variable rate of interest.

Benefit and/or Impact:

This will align the Department's budget with the anticipated need for ongoing debt service payments. Cleanup of contaminated sites protects human health and the environment by reducing or eliminating exposure to toxic pollutants, making the state an ideal home for citizens and businesses while providing a safe and beautiful landscape for tourists.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business needs.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE MANAGEMENT						37450300
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
DRY CLEAN/SITE CLEANUP						080524
WATER QUALITY ASSURANCE TF-STATE	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	2780 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: DRY CLEAN/SITE CLEANUP IT COMPONENT? NO

Issue Description:

This issue requests \$7 million to continue funding for the Drycleaning Solvent Contaminated Site Cleanup Program in the Division of Waste Management. Funds are used to competitively procure private remediation contractors for the remediation of eligible sites. Services provided include contamination assessment, engineering design, construction and installation of groundwater treatment systems. Sites are addressed on a potential risk to human health and the environment priority basis. The Department of Environmental Protection's (Department) goal is to complete rehabilitation of at least 10 sites.

Through drycleaner site cleanup and rehabilitation efforts, properties are restored for commercial reuse that benefit the environment, business owners, property owners, the community and the local tax base. The Department is required to implement this program pursuant to Section 376.3078, F.S.

Issue Background:

The Florida Legislature established a state-funded program to cleanup properties that are contaminated as a result of the operations of a drycleaning facility or wholesale supply facility (Chapter 376, F.S.). The statute was sponsored by the drycleaning industry to address environmental, economic and liability issues resulting from drycleaning solvent contamination. The program provides limited liability protection to the owner, operator, and real property owner of drycleaning or wholesale supply facilities for cleanup of drycleaning solvent contamination if the parties meet the specified eligibility requirements. Sites are addressed on a priority basis that focuses on the risk to public health, drinking water wells, and the environment. Over the past three fiscal years, the Department has completed rehabilitation on an average of 15 sites per year.

Benefit and/or Impact:

This funding will support ongoing Drycleaning Solvent Contaminated Site projects. Cleanup of contaminated sites protects human health and the environment by reducing or eliminating exposure to toxic pollutants.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business needs.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIRO PROTECTION, DEPT OF										37000000
PGM: WASTE MANAGEMENT										37450000
WASTE MANAGEMENT										37450300
NATURAL RESOURCES/ENVIRON										14
WASTE MANAGEMENT										1405.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

future growth plans and development decisions.

WASTE TIRE ABATEMENT 086000

SOLID WASTE MGMT TF	-STATE	500,000	500,000	500,000	500,000	500,000	500,000	2644	1
		=====	=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: WASTE TIRE ABATEMENT IT COMPONENT? NO

Issue Description:

This issue requests \$500,000 to continue funding for the Waste Tire Abatement Program in the Division of Waste Management (Division). These funds are used to support contracts with counties, private consultants, and tire removal contractors to assist local communities and districts in addressing sites with discarded tires. These tire sites can become havens for disease carrying mosquitos. Priority is given to counties under the Department of Health's medical alert for mosquito-borne diseases. In addition to performing tire removals, these funds would be used to support amnesty day events in counties for collection, processing, reuse, or disposal of tires brought to the collection location.

Issue Background:

The Waste Tire Abatement Program was re-established in FY 2016-17. The funding request for FY 2023-24 will continue a multi-year, phased approach to significantly reduce the number of waste tire sites throughout the state. Additionally, the Department of Environmental Protection (Department) utilizes these funds to support an accelerated Waste Tire Disposal Program in counties where the Department of Health issues medical alerts, including West Nile Virus, Eastern Equine Encephalitis, and Zika.

As of May 2022, the Division is aware of six properties containing approximately 298,350 tires that need to be removed. Waste tire abatement costs can vary from site to site and are based on transportation, handling and processing costs. According to estimates, the cost per tire will range from approximately \$2 to \$4.

Benefit and/or Impact:

These funds allow the Department to collect, transport, process, and properly dispose of tires potentially reducing the risk of mosquito-borne diseases.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: WASTE MANAGEMENT										37450000
WASTE MANAGEMENT										37450300
NATURAL RESOURCES/ENVIRON										14
WASTE MANAGEMENT										1405.00.00.00
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

PETROLEUM TANKS CLEANUP 087889

INLAND PROTECTION TF	-STATE	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	2212	1
		=====	=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: PETROLEUM TANKS CLEANUP IT COMPONENT? NO

Issue Description:

This issue requests \$160 million to continue funding for the Petroleum Restoration Program in the Division of Waste Management (Division). Funding of \$160 million for the Petroleum Restoration Program is used to competitively procure contracts with private remediation cleanup and support contractors. Pursuant to Section 376.3071, F.S., contaminated sites are prioritized for cleanup based on their potential risk to human health and the environment; and pursuant to Subsection 376.3071(15), F.S., up to \$10 million will be used for the repair or replacement of petroleum storage tank systems that may have been damaged due to the storage of fuels blended with ethanol or biodiesel, or for preventive measures to reduce potential for such damage. This funding will allow the Department of Environmental Protection (Department) to continue remediation efforts and implementation of the ethanol/biodiesel program.

Issue Background:

The Petroleum Restoration Program encompasses the technical oversight, management, and administrative activities necessary to prioritize, assess and cleanup sites contaminated by discharges of petroleum and petroleum products from stationary petroleum storage systems. These sites include those determined eligible for state-funded cleanup using qualified contractors selected through competitive procurement or recommended by the property owner or responsible party and contractors under direct contract with the Department for environmental forensics site investigation and other technical support services, as well as non-program or voluntary cleanup sites that are funded by responsible parties.

Sites or facilities may have more than one discharge.

Total Rehabilitated - 12,095
 Undergoing Rehabilitation - 4,883
 Awaiting Rehabilitation - 2,565

In July 2021, the Division began providing fiscal relief to storage tank owners and operators with equipment that may have been damaged due to the storage of fuels blended with ethanol or biodiesel or for preventive measures to reduce potential for such damage.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE MANAGEMENT						37450300
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

In the first year of this program (2020-21):
 Applications - 310
 Approved Applications - 165
 Total Requested - \$4,887,059
 Total Requested (approved applications) - \$3,962,882
 Total Potential Award - \$3,665,294
 Total Awarded - \$2,972,162

In 2021-22:
 Applications - 147
 Amount requested - \$1,505,796
 Amount Potentially Awarded - \$1,129,347

Benefit and/or Impact:
 This funding will continue to support ongoing and new petroleum restoration projects and repair, replacement, and prevent damage that may be caused by storing ethanol/biodiesel blended fuels. Cleanup and prevention of contaminated sites protects human health and the environment by reducing or eliminating exposure to toxic pollutants.

- Florida Strategic Plan for Economic Development:
- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
 - #4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business needs.
 - #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.
 - #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

HAZARD WASTE/SITE CLEANUP 088502

WATER QUALITY ASSURANCE TF-STATE 5,500,000 5,500,000 5,500,000 5,500,000 5,500,000 2780 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: HAZARD WASTE/SITE CLEANUP IT COMPONENT? NO

Issue Description:

This issue requests \$5.5 million to continue funding for the Hazardous Waste Contaminated Site Cleanup Program in the

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										37000000
										37450000
										37450300
										14
										<u>1405.00.00.00</u>
										9900000
										990E000

ENVIR PROTECTION, DEPT OF
 PGM: WASTE MANAGEMENT
WASTE MANAGEMENT
 NATURAL RESOURCES/ENVIRON
WASTE MANAGEMENT
 CAPITAL IMPROVEMENT PLAN
 ENVIRONMENTAL PROJECTS

Division of Waste Management (Division). As authorized by Section 376.307, F.S., funds from this appropriation will enable the Department of Environmental Protection (Department) to conduct multi-year cleanup projects at sites contaminated by a variety of hazardous substances and perfluorooctanoic acid (PFOA) and perfluorooctane sulfonate (PFOS) which are part of a larger group of chemicals known as perfluoroalkyl and polyfluoroalkyl substances (PFAS). These contaminated sites pose a risk to human health and the environment. Typically, these are either abandoned sites or sites where responsible parties are insolvent and unable to fund cleanup activities. Site cleanup allows abandoned properties to be redeveloped and put back into productive use by business owners and real property owners. There are 57 state lead sites and 16 National Priorities List (NPL) Superfund sites funded by this issue.

Issue Background:

The Division continues to review known contaminated sites as part of the Department's compliance assistance process which evaluates progress and legal options to compel more timely and effective action by responsible parties. The Division and the Office of General Counsel work together to find responsible parties to perform site cleanup; if it is concluded that there are no viable responsible parties, then the site may be addressed under state-funded cleanup. These state-funded sites are evaluated to determine if immediate action is necessary based on potential risk to human health and the environment. The Division will conduct necessary site assessment to determine the extent of contamination on and off the source property, whether a source is continuing to release contaminants, whether contamination is migrating, and implement appropriate remedial action to address the contamination allowing reuse of the property.

Benefit and/or Impact:

This funding will support ongoing Hazardous Waste Contaminated Site projects. Cleanup of contaminated sites protects human health and the environment by reducing or eliminating exposure to toxic pollutants.

Funding under this issue provides the state's 10 percent cost share for NPL sites currently undergoing remediation and funds for continued monitoring and operation and maintenance of active treatment systems, source removal actions and remedy design, supplemental assessment and well abandonment.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #4.1 - Ensure predictable legal, permitting, and other regulatory processes meet changing business needs.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE MANAGEMENT						37450300
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
SOLID WASTE MANAGEMENT						140134
SOLID WASTE MGMT TF	-STATE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		=====	=====	=====	=====	=====

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: SOLID WASTE MANAGEMENT IT COMPONENT? NO

Issue Description:

This issue requests \$3 million to continue funding for the Small County Solid Waste Grant Program in the Division of Waste Management (Division). Section 403.709, F.S. directs that up to 37 percent of the revenues deposited into the Solid Waste Management Trust Fund be used for waste tire abatement program and solid waste grant programs. These funds are used for the annual Small County Consolidated Grant Program which supports 32 counties with populations under 110,000 for activities relating to recycling, reducing the volume of municipal solid waste, disposal of hurricane debris, litter prevention and control, and general solid waste services.

Issue Background:

The 32 small counties with populations under 110,000 use these grants to help pay the costs of operating their solid waste programs. During FY 2023-24, counties will use these grants for a variety of solid waste related needs that include contracting for services to clean roads of litter, landfill tipping fees, the collection and recycling of waste tires, laboratory fees for analyzing groundwater samples, salaries for workers to perform waste spotting duties, maintaining access roads at landfills, quarterly inspections of landfill scales, hauling of leachate from the landfill, curbside pick-up of solid waste and equipment such as bulldozers for use at landfills.

Benefit and/or Impact:

This grant program is an important tool to help small communities to recycle their municipal solid wastes, address illegal tire dumping and provide proper hurricane debris disposal. Ensuring that solid waste is disposed of in an appropriate manner allows the state to continue to be an ideal home for citizens and businesses while providing a safe and beautiful landscape for tourists.

Florida Strategic Plan for Economic Development:

- #3.4 - Ensure the availability of workforce housing, the future supply and quality of water, telecommunications and energy to meet Florida's economic and quality of life goals.
- #6.1 - Create and sustain vibrant, safe, and resilient communities that attract workers, residents, businesses and visitors.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WASTE MANAGEMENT						37450000
WASTE MANAGEMENT						37450300
NATURAL RESOURCES/ENVIRON						14
WASTE MANAGEMENT						1405.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-REEF PROT/TIRE ABATE						141132
SOLID WASTE MGMT TF	-STATE	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000
		=====	=====	=====	=====	=====

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-REEF PROT/TIRE ABATE IT COMPONENT? NO

Issue Description:

This issue requests \$3 million to continue funding for Reef Protection and Tire Abatement in the Division of Waste Management (Division). In recent years, Florida's reefs have experienced declines due to a combination of factors, including coral disease, coral bleaching, higher ocean temperatures and human impacts. In 2006, elkhorn and staghorn coral were listed as threatened species under the Endangered Species Act. These funds will allow the Department of Environmental Protection (Department) to identify which reef systems are in danger of damage by solid waste that has either been dumped illegally or by natural occurrences. In addition, it will allow the Department to continue ongoing efforts to remove debris that threatens the delicate ecosystems that are Florida's reefs.

Issue Background:

Florida is the only state in the continental United States with extensive shallow reef formations near its coasts. Reefs create specialized habitats that provide shelter, food, and breeding sites for numerous plants and animals. Reefs lay the foundation for a dynamic ecosystem with tremendous biodiversity. Florida's coral reef stretches approximately 350 linear miles from Dry Tortugas National Park west of the Florida Keys to the St. Lucie Inlet in Martin County.

Monitoring data from 105 stations in the Florida Keys revealed a 44 percent decline in reef cover from 1996-2005. There was no significant change through 2009. However, monitoring data from 22 sites in southeast Florida indicates that the region-wide Stony Coral Tissue Loss Disease (SCTLD) prevalence increased every year from 2013 to 2016 with a significant increase from a site mean of 0.86% in 2015 to 2.6% in 2016. SCTLD prevalence then decreased each year to 0.26% in 2019. Due to the fact that reefs are very slow-growing, this loss represents a serious and significant threat to local reef ecosystems, and the fisheries and tourism opportunities they support. While reefs can withstand varying levels of natural disturbance, they may not be as resilient to human-induced stresses. In southeast Florida, coastal resources are under intense stress resulting from high population densities and coastal development. The Division has used Solid Waste Management Trust Fund appropriations for the past five years for solid waste removal efforts related to reefs. The specific funded effort supports ongoing removal of tires off the coast of Broward County that have become a detriment to the reef ecosystem. So far, the Division has facilitated the removal of about 626,554 tires with approximately 545,446 remaining to be removed. This request would support these ongoing efforts and provide the Division flexibility to address additional solid waste impacts to reef ecosystems should the need arise.

Benefit and/or Impact:

The various reefs create an environment that is ecologically diverse and productive, one that supports many other aquatic plants and animals that make southeast Florida reefs their home. Ensuring diverse and healthy ecosystems around the state

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
FED LAND/WATER CONSV/GRNTS						140001
FEDERAL GRANTS TRUST FUND -FEDERL	13,800,000	14,000,000	14,000,000	14,000,000	14,000,000	2261 3

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: FED LAND/WATER CONSV/GRNTS IT COMPONENT? NO

Issue Description:

This issue requests \$13.8 million in spending authority for the Land and Water Conservation Fund (LWCF) Program. The LWCF is a competitive program that provides grants to local governments for public outdoor recreational opportunities through land acquisition and the construction of facilities such as playgrounds, picnic areas and ball fields.

Issue Background:

The Florida Department of Environmental Protection (Department) administers the LWCF Program on behalf of the U.S. Department of the Interior, National Park Service. All local governmental entities with the legal responsibility for providing public outdoor recreational sites and facilities may apply for these funds during a submission period. The eligible applicants are evaluated according to Florida Administrative Code and the LWCF Manual and scores are assigned to each project. A priority list is submitted and approved by the Secretary of the Department and then submitted to the National Park Service for final review and award. A small percentage of funds may be used for administrative and educational needs such as grant materials, conducting workshops, technical assistance materials and travel. Funds may also be used to hire temporary employees to administer the program.

Benefit and/or Impact:

Most of the work created by this funding will be contracted to private vendors, creating an undetermined number of private sector jobs and an indeterminate amount of economic impact. This budget will allow the Division of Recreation and Parks to receive funds and award grants to local governments which will increase recreational opportunities throughout the State.

Florida Strategic Plan for Economic Development:

- #2.4 - Brand and consistently market Florida as the best state for business.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses, and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

FL RECR DEV ASST GRANTS 140002

LAND ACQUISITION TF	-STATE	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	2423	1
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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: FL RECR DEV ASST GRANTS IT COMPONENT? NO

Issue Description:

This issue requests \$10 million through the Florida Forever program for the Florida Recreation Development Assistance Program (FRDAP). FRDAP provides competitive recreational grants to local governments. This competitive, reimbursement grant program provides financial assistance for the acquisition and/or development of land for public outdoor recreation. Eligible participants include all county governments, municipalities, and other legally constituted local governmental entities in Florida with the responsibility for providing outdoor recreational sites and facilities for the general public.

The requested resources will allow achievement of the Statewide Comprehensive Outdoor Recreation Plan goals and priorities. These goals and priorities include:

- increasing the promotion of active and healthy lifestyles in the outdoors
- expanding the number of recreation facilities, programs and opportunities in urban and rural communities
- enhancing the diversity of recreation participants through the development of inclusive and welcoming programs and facilities
- improving universal accessibility on all public lands
- augmenting coordination among agencies and providers to better connect communities to local and regional parks and trails; and
- promoting the economic benefits of outdoor recreation and ecotourism in Florida.

Issue Background:

FRDAP is part of Florida Forever which is Florida's premier conservation and recreation land acquisition program, a blueprint for conserving natural resources and renewing Florida's commitment to conserve the State's natural and cultural heritage. During the last funding cycle, October of 2021, the Department of Environmental Protection received 121 applications demonstrating the popularity of the program. The next application cycle is August 1-31, 2022.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
STATE PARK OPERATIONS						37500300
NATURAL RESOURCES/ENVIRON						14
RECREATIONAL RESOURCES						1401.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

Benefit and/or Impact:

The needs of urban, suburban and small communities in the State for high-quality outdoor recreational opportunities are in great demand. The funding of Florida Forever through the FRDAP program places an emphasis on acquiring, protecting, preserving open space and providing recreation properties within local communities that are in many cases limited by developed property. FRDAP also enables the State to develop a diverse, connected and balanced system of outdoor recreational resources, facilities and programs that help meet the resident and tourist demand for outdoor recreation and conservation of natural and cultural resources that help ensure high-quality recreation experiences. Most of the work created by this funding will be contracted to private vendors, creating an undetermined number of private sector jobs and an indeterminate amount of economic impact.

Florida Strategic Plan for Economic Development:

- #2.4 - Brand and consistently market Florida as the best state for business.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses, and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

NAT'L REC TRAIL GRANTS 140185

FEDERAL GRANTS TRUST FUND -FEDERL	2,600,000	3,000,000	3,000,000	3,000,000	3,000,000	2261	3
	=====	=====	=====	=====	=====		

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: NAT'L REC TRAIL GRANTS IT COMPONENT? NO

Issue Description:

This issue requests \$2.6 million in spending authority for pass-through grants to local governments. Funds are received from the Federal Department of Transportation for the Recreational Trails Program (RTP).

The RTP provides grant funds to local governments to develop and maintain recreational trails and trail-related facilities for both non-motorized and motorized recreational trail uses. Examples of trail uses include hiking,

	COL A12	COL A06	COL A07	COL A08	COL A09		
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF						37000000	
PGM: RECREATION & PARKS						37500000	
STATE PARK OPERATIONS						37500300	
NATURAL RESOURCES/ENVIRON						14	
RECREATIONAL RESOURCES						1401.00.00.00	
CAPITAL IMPROVEMENT PLAN						9900000	
MAINTENANCE AND REPAIR						990M000	
FIXED CAPITAL OUTLAY						080000	
STATE PARK FACILITY IMPROV						080039	
LAND ACQUISITION TF	-STATE	45,000,000	45,000,000	45,000,000	45,000,000	45,000,000	2423 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: STATE PARK FACILITY IMPROV IT COMPONENT? NO

Issue Description:

This issue requests \$45 million to support Florida State Parks' diverse land and infrastructure needs that exist across the state. These needs include critical repairs and renovation of existing facilities to enhance visitor experiences, resource management needs, and strategic acquisition of land inholdings and additions to parks.

Examples of how these funds will be used include: making repairs and updates to visitor centers, cabins, and other facilities; restoration of natural resources such as biological community restoration; hydrological restoration; upland and aquatic plant removal; prescribed burning; springs monitoring and restoration and shoreline stabilization; construction of new facilities such as kiosks, campgrounds, and maintenance and renovations of trails as needed. Funds may also be used to purchase the necessary equipment needed in these efforts, hire Other Personal Services employees to carry out these activities and provide oversight and management of the state parks and trails.

These funds will also be used for repair and renovation projects in Florida State Parks to remove access barriers for persons with disabilities. In compliance with the intent and spirit of the Federal Americans with Disabilities Act and the Florida Americans with Disabilities Accessibility Implementation Act, Sections 553.501-553.514, F.S., Florida State Parks are committed to providing equal access in a respectful and dignified manner to all visitors.

Issue Background:

The Division of Recreation and Parks (Division) manages over 175 properties throughout the State, which consists of more than 4,200 buildings, totaling over 4.5 million square feet and over 800,000 acres of land. The Division also manages upwards of 300 miles of paved roads. These funds will contribute to providing park visitors, which exceeded 32 million in FY 2021-22, with an award-winning park experience.

Benefit and/or Impact:

This funding will assist state parks with their facility and infrastructure needs by providing for park repairs, enhancements and protection of unique, fragile and incredibly valuable natural resources, which will ultimately lead to an improvement in the park visitor's experience and therefore an increase in park visitation and revenue. Most of the work created from this funding will be contracted using private vendors, creating an undetermined number of private sector jobs and an indeterminate amount of economic impact. During FY 2021-22, visitors to state parks and trails generated more than \$84 million in revenue.

Florida Strategic Plan for Economic Development:

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
<u>STATE PARK OPERATIONS</u>										37500300
NATURAL RESOURCES/ENVIRON										14
<u>RECREATIONAL RESOURCES</u>										<u>1401.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
MAINTENANCE AND REPAIR										990M000

- #2.4 - Brand and consistently market Florida as the best state for business.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life & quality places goals.
- #5.4 - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses, and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.
- #6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.
- #6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

TOTAL: RECREATIONAL RESOURCES										<u>1401.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....	71,400,000	72,000,000	72,000,000	72,000,000	72,000,000	72,000,000	72,000,000	2000		
	=====	=====	=====	=====	=====	=====	=====			

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
G/A-LOC GOV/NONST ENT-FCO						140000
FLOOD/SEA LEVEL RISE - STW						140065
RESILIENT FLORIDA TF	-STATE	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000
		=====	=====	=====	=====	=====

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: FLOOD/SEA LEVEL RISE - STW IT COMPONENT? NO

Issue Description:

This issue requests \$200 million to continue funding for the Statewide Flooding and Sea Level Rise Resilience Plan which is one component of the Resilient Florida Program. This Program is located within the Office of Resilience and Coastal Protection (RCP). As ground zero for the effects of climate change, Florida needs to be prepared for sea level rise, flooding and increasingly severe storm events. Funding for the Statewide Flooding and Sea Level Rise Resilient Plan (the plan) will be awarded to ranked adaptation projects that address risks of flooding and sea level rise to coastal and inland communities in the state. To be eligible for inclusion in the plan, a project must be submitted by a county, municipality, regional resilience entity, water management district, or flood control district. Each project included in the plan must have a minimum 50 percent cost-share unless the project assists or is within a financially disadvantaged small community. The Department has implemented a scoring system for assessing each project eligible for inclusion in the plan pursuant to this subsection. A small percentage of these funds may be used for oversight and administration of the program including contractual or Other Personal Services staff.

Issue Background:

The Legislature recognized that the state is particularly vulnerable to adverse impacts from flooding resulting from increases in frequency and duration of rainfall events, storm surge from more frequent and severe weather systems, and sea level rise. In response, the 2021 Legislature passed Chapter 2021-36 Laws of Florida which created Section 380.093, F.S. - Statewide Flooding and Sea Level Rise Resilience Plan. This new legislation allows for a minimum of \$100 million for each year of the plan.

Benefit and/or Impact:

Funding will be awarded to projects that address risks of flooding or sea level rise identified in vulnerability assessments and projects that mitigate the risks of flooding or sea level rise on water supplies or water resources of the state. Funding these projects is necessary to minimize the economic, social, environmental, and public health and safety challenges that impact the state as a result of flooding and sea level rise.

Florida Strategic Plan for Economic Development:

- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.
- #6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	

ENVIR PROTECTION, DEPT OF										37000000
PGM: RECREATION & PARKS										37500000
<u>COASTAL/AQUATIC MGD AREAS</u>										37500400
NATURAL RESOURCES/ENVIRON										14
<u>LAND RESOURCES</u>										<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
ENVIRONMENTAL PROJECTS										990E000

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

RESILIENT FL PLN GRTS 140078

RESILIENT FLORIDA TF	-STATE	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2055	1
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AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: RESILIENT FL PLN GRTS IT COMPONENT? NO

Issue Description:

This issue requests \$20 million to continue funding to support the Resilient Florida Grant Program, which is one component of the Resilient Florida Program. This Program is located within the Office of Resilience and Coastal Protection (RCP). As ground zero for the effects of climate change, Florida needs to be prepared for sea level rise, flooding and increasingly severe storm events. These grant funds will be provided to counties or municipalities to fund the costs of community resilience planning and necessary data collection for such planning including comprehensive plan amendments and necessary corresponding analyses that address the requirements of Section 163.3178(2)(f), F.S.; vulnerability assessments that identify or address risks of flooding and sea level rise; the development of projects, plans, and policies that allow communities to prepare for threats from flooding and sea level rise; and projects to adapt critical assets to the effects of flooding and sea level rise.

Issue Background:

The Legislature recognized that the adverse impacts of flooding and sea level rise affect coastal and inland communities across the state. In response, the 2021 Legislature passed Chapter 2021-36 Laws of Florida which created Section 380.093, F.S. - Statewide Flooding and Sea Level Rise Resilience Plan. As a result, \$20 million was appropriated in FY 2021-22 for the Resilient Florida Grant Program. Continued funding of this grant program is needed to further these statewide efforts.

Benefit and/or Impact:

Continued support for the Resilient Florida Grant Program will help statewide communities to understand, plan for and adapt to changing sea levels and extreme weather events. These planning efforts are necessary to minimize the economic, social, environmental, and public health and safety challenges that impact the state.

Florida Strategic Plan for Economic Development:

#5.2 - Improve the efficiency and effectiveness of government agencies at all levels.

#6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
NATURAL RESOURCES/ENVIRON						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000

and visitors.

#6.2 - Ensure Floridians in all communities and life stages have opportunities to achieve healthier outcomes and societal contributions.

#6.3 - Ensure Florida's fish, wildlife, natural resources and environment are sustained and enhanced as a component of future growth plans and development decisions.

#6.4 - Promote, protect and preserve Florida's rich historical and cultural heritage.

CLEAN MARINA

140122

FEDERAL GRANTS TRUST FUND -FEDERL	500,000	1,000,000	1,000,000	1,000,000	1,000,000	2261 3
GRANTS AND DONATIONS TF -STATE			200,000	200,000	200,000	2339 1
TOTAL APPRO.....	500,000	1,000,000	1,200,000	1,200,000	1,200,000	

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: CLEAN MARINA IT COMPONENT? NO

Issue Description:

This issue requests \$500,000 to continue funding for the Clean Boating Program in the Office of Resilience and Coastal Protection (RCP). These funds will support Clean Vessel grant programs and will be distributed as pass-through (reimbursement) grants for the purchase, installation, operation, maintenance, and repair of sewage pump-out equipment at marine and freshwater facilities. Funds will also be used for educational presentations and workshops to boater groups and organizations, boat show representations, publications, public service announcements and website maintenance. In addition, a small percentage of the funds may be used to support administrative costs including support and contract personnel.

Issue Background:

The Clean Vessel Act (CVA) provides funding for the construction, purchase, installation and operation of pump-out facilities. CVA costs include: pumpout projects and education/outreach.

Pump-out projects for coastal and inland navigable waterways result in safe and proper disposal of approximately 8,000,000 gallons of sewage annually.

The majority of the grant funds, approximately 80 percent of the request, are distributed as pass-through grants (reimbursement) to public and private marinas for the purchase, installation, operation, maintenance and repair of boater sewage pump-out equipment. Additionally, approximately 20 percent of the funds are used for education, outreach, database development and technical assistance to boater groups and organizations.

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ FY 2023-24	POS	AG FCO PLAN FY 2024-25	POS	AG FCO PLAN FY 2025-26	POS	AG FCO PLAN FY 2026-27	POS	AG FCO PLAN FY 2027-28	POS	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT		
										37000000
										37500000
										37500400
										14
										<u>1402.00.00.00</u>
										9900000
										990E000

ENVIR PROTECTION, DEPT OF
 PGM: RECREATION & PARKS
COASTAL/AQUATIC MGD AREAS
 NATURAL RESOURCES/ENVIRON
LAND RESOURCES
 CAPITAL IMPROVEMENT PLAN
 ENVIRONMENTAL PROJECTS

The CVA grants reimburse participating marinas up to 75 percent of the total project cost for the purchase, installation, operation, maintenance and repair of boater sewage pump-out equipment and boater educational materials on pump-out locations and the effects of sewage in our waterways.

The Florida Clean Marina Program is a voluntary designation program that provides a proactive, non-regulatory approach to environmental stewardship. Participants receive assistance to implement Best Management Practices through on-site and direct technical assistance, mentoring by other Clean Marinas and continuing education activities. To be designated a Clean Marina, facilities must implement a set of environmental and operational measures designed to protect Florida's waterways, marine habitats and to increase operational efficiencies. These measures are designed to address critical environmental issues such as sensitive habitats, waste management, boater sewage management, storm water control, spill prevention, pollution prevention techniques and emergency preparedness. Designated facilities, and those facilities seeking designation, receive ongoing technical support from the Florida Clean Marina Program and their peers in the Clean Boating Partnership.

The Clean Marina Program works with marine facilities to encourage the implementation of Best Management Practices that surpass regulatory requirements. Program costs include supplies, environmental cleanup materials and outreach.

Benefit and/or Impact:

Successful projects represent a 3:1 return on investment for the grant recipient and directly lead to increased protection of the state's waters. For marinas, this is a 3:1 ratio returns of their investment that helps bring additional boaters to their marinas to receive pump-outs and other services they provide. The CVA grants help fund the operating costs of pump-out equipment which creates jobs at marinas. This increased marina activity increases the state's economy. For Florida, the return on investment equates to increased boater activity at the marinas as well as learning about the environment while adding to the state economy. Since the program began, the CVA grant funding to public and private marinas has resulted in a total of over 665 pump-out projects throughout all areas of the state and has prevented more than 40 million gallons of untreated boater sewage from being disposed of into the state's waters. Boater sewage not entering Florida's waterways is a direct benefit of the CVA grant program.

By drawing on the resources of its industry partners, the Clean Vessel Act and Clean Marina Programs have been able to leverage the use of grant funding to increase participation in the programs and to further protect Florida's waters.

Florida Strategic Plan for Economic Development:

- #5.2 - Improve the efficiency and effectiveness of government agencies at all levels.
- #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.
- #6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

	COL A12	COL A06	COL A07	COL A08	COL A09		
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
							CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: RECREATION & PARKS							37500000
COASTAL/AQUATIC MGD AREAS							37500400
NATURAL RESOURCES/ENVIRON							14
LAND RESOURCES							1402.00.00.00
CAPITAL IMPROVEMENT PLAN							9900000
ENVIRONMENTAL PROJECTS							990E000
G/A-LOC GOV/NONST ENT-FCO							140000
BEACH PROJECTS - STW							140126
LAND ACQUISITION TF	-STATE	50,000,000	50,000,000	50,000,000	50,000,000	2423	1
G/A-WQI-BISCAYNE BAY							140143
GENERAL REVENUE FUND	-STATE	20,000,000	20,000,000	20,000,000	20,000,000	1000	1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: G/A-WQI-BISCAYNE BAY IT COMPONENT? NO

Issue Description:

This issue requests \$20 million in the General Revenue Fund to continue funding to support the Biscayne Bay Water Quality Improvement Grant. This funding is administered by the Department of Environmental Protection's Coral Protection Program, located within the Office of Resilience and Coastal Protection, and supports water quality improvement projects within the Biscayne Bay region. Projects with a focus on actionable nutrient reduction projects are prioritized, including septic to sewer conversions, stormwater treatment, and inflow and infiltration reduction. Funding is available to municipalities, cities, counties, universities, non-profit and for-profit institutions.

Issue Background

It is widely recognized that the water quality of Biscayne Bay is in decline, and in recent years, seagrass die offs, fish kills, and algal blooms have all occurred. To address the declining water quality of the Bay, the Biscayne Bay Water Quality Improvement Grant was announced in December 2020. This \$20 million grant was appropriated in FY 2021-22 and FY 2022-23, and supported nine projects across Miami-Dade County.

Benefit and/or Impact:

Continued support of the Biscayne Bay Water Quality Improvement Grant is required to further these efforts to improve the health of the Bay and will allow for additional nutrient reduction and water quality improvement projects throughout Miami-Dade County. Additional funding may support projects outlined in the 2022 Biscayne Bay Reasonable Assurance Plan, currently under development by the Biscayne Bay Commission.

Florida Strategic Plan for Economic Development:

#6.1 - Create and sustain vibrant, safe and resilient communities that attract workers, residents, businesses and visitors.

#6.3 - Ensure Florida's fish, wildlife, and environment are sustained and enhanced as a component of future growth plans and development decisions.

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
NATURAL RESOURCES/ENVIRON						14
<u>LAND RESOURCES</u>						1402.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
TOTAL: ENVIRONMENTAL PROJECTS						990E000
TOTAL ISSUE.....	240,500,000	291,000,000	291,200,000	291,200,000	291,200,000	
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
FLORIDA CZM PROGRAM						140061
FEDERAL GRANTS TRUST FUND -FEDERL	1,285,161	1,285,161	1,285,161	1,285,161	1,285,161	2261 3

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: FLORIDA CZM PROGRAM IT COMPONENT? NO

Issue Description:

This issue requests \$1,285,161 to continue funding to implement the cooperative grant agreement between the Office of Resilience and Coastal Protection (RCP) and the National Oceanic and Atmospheric Administration (NOAA). This is to continue the administration and implementation of the Florida Coastal Management Program (FCMP) which provides coastal resource protection and management activities. A small percentage of these funds may be used for oversight and administration of the program including contractual or Other Personal Services positions, standard expenses and travel.

Issue Background:

FCMP has three components:

1. Coastal Partnership Initiative (CPI) (Section 306)

The CPI provides grant funds to coastal local governments, National Estuary Programs, Florida public colleges and universities, regional planning councils and not-for-profit organizations. These funds support activities that protect and enhance natural, cultural and human resources. These funds also improve access to coastal resources, improve community preparedness and resiliency, and address the special needs of waterfront communities. Proposed projects are evaluated and ranked by an interagency committee. The committee makes their selection based on what will best meet local and state goals for coastal protection and management, as well as economic development. These subawards are a portion of the Section 306 funding in the cooperative agreement.

2. State Agency Projects (Section 306 and 309)

The Section 306 funding provides grant funds to state agencies and universities to complement FCMP resource management programs and initiatives. Funds support research and management programs that enhance or protect coastal resources.

The FCMP receives congressionally approved Section 309 funds from NOAA. The funds are used to develop program changes that achieve one or more of nine enhancement area objectives (e.g., wetlands, coastal hazards, public access, marine debris and others). The FCMP completed its five-year Section 309 Assessment and Strategies document during FY 2020-21,

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
<u>COASTAL/AQUATIC MGD AREAS</u>						37500400
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>LAND RESOURCES</u>						<u>1402.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

that lists projects to be completed in FY's 2022-26. The assessment has been approved by NOAA.

3. Competitive Projects of Special Merit (Section 309)

The FCMP submits proposals to NOAA for competitive funds under Section 309 for Coastal Zone Management Program Enhancement Projects of Special Merit. The objective of the 309 assistance is for federally approved coastal management programs to continually improve their programs in specified areas of national importance that further approved Section 309 strategies. NOAA approved funding for three of FCMP's submitted competitive proposals for the previous five years and were awarded a Project of Special Merit in 2017 and 2019.

Benefit and/or Impact:

The annual cooperative grant agreement between RCP and NOAA provides federal funding for local coastal resource protection and management activities in the following five categories:

1. Protecting and enhancing natural, cultural and human resources;
2. Improving access to coastal resources;
3. Improving community preparedness and resiliency;
4. Addressing the special needs of waterfront communities; and
5. Initiatives to enhance coastal management (e.g., ocean resources, coastal hazards and special area management).

Florida Strategic Plan for Economic Development:

#6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses, and visitors.

ESTIMATED EXPENDITURES - FIXED
 CAPITAL OUTLAY - OTHER
 G/A-LOC GOV/NONST ENT-FCO
 BEACH PROJECTS - STW

990I100
 140000
 140126

LAND ACQUISITION TF -STATE 50,000,000

2423 1

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	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
COASTAL/AQUATIC MGD AREAS						37500400
NATURAL RESOURCES/ENVIRON						14
LAND RESOURCES						1402.00.00.00
CAPITAL IMPROVEMENT PLAN						9900000
MAINTENANCE AND REPAIR						990M000
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
FEDERAL GRANTS TRUST FUND -FEDERL	1,186,809					2261 3
LAND ACQUISITION TF -STATE	5,178,000	2,000,000	2,000,000	2,000,000	2,000,000	2423 1
TOTAL APPRO.....	6,364,809	2,000,000	2,000,000	2,000,000	2,000,000	

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: MAIN/REP/CONST-STATEWIDE IT COMPONENT? NO

Issue Description:

This issue requests \$6,364,809 to continue funding for maintenance and repairs of existing environmental learning centers and research and monitoring facilities in the Office of Resilience and Coastal Protection (RCP). RCP has four regions throughout the state with 18 research and monitoring facilities, which support recreation, science-based management, education, and research programs on public environmental lands. Maintenance of these facilities is critical to ensure that all are maintained and in compliance.

This issue includes \$1,186,809 in federal grant spending authority to support a federal grant to repair the Briggs Boardwalk at the Rookery Bay National Estuarine Research Reserve (RBNERR). The grant was awarded through the National Oceanic and Atmospheric Administration (NOAA).

Issue Background:

Facilities focus on educating patrons on the importance of preservation, restoration and management of Florida's natural areas. This issue requests funding to maintain RCP facilities for public use and to support recreation, science-based management, education and research programs on high quality public environmental lands.

The Briggs Boardwalk is located along Shell Island Road which was built and maintained by RBNERR. Shell Island Road passes through several unique natural communities and provides access to the RBNERR's field station, dock, and dormitory, and it is a popular public access area for fishing, picnicking, kayaking, bicycling and hiking. The RBNERR has received funds to repair the boardwalk to provide educational opportunities to diverse audiences for years to come.

Benefit and/or Impact:

The benefits of the services provided through the facilities are available to a variety of audiences, which includes students (elementary, high and college), teachers, educators, resource users, environmental professionals and the public. The objective is to maintain the facilities in a condition such that visitation continues to increase. These facilities average over one million visitors annually.

Florida Strategic Plan for Economic Development:

#6.1 - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses

	COL A12	COL A06	COL A07	COL A08	COL A09	
	AGY FIN REQ	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: AIR RESOURCES MGMT						37550000
<u>AIR RESOURCES MANAGEMENT</u>						37550500
<u>NATURAL RESOURCES/ENVIRON</u>						14
<u>AIR RESOURCES</u>						<u>1404.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
ENVIRONMENTAL PROJECTS						990E000
FIXED CAPITAL OUTLAY						080000
VOLKSWAGEN SETTLEMENT						080083
GRANTS AND DONATIONS TF -STATE	15,000,000					2339 1

AGENCY NARRATIVE:

2023-2024 BUDGET YEAR NARRATIVE: VOLKSWAGEN SETTLEMENT IT COMPONENT? NO

Issue Description:

This issue requests \$15 million in fixed capital outlay funding to support projects funded through the Volkswagen (VW) Environmental Mitigation Trust for State Beneficiaries (Mitigation Trust) in the Division of Air Resources Management (Division). This is a seventh-year request for a potential ten-year project development and implementation period. The issue is for current and projected interest earned by both the Mitigation Trust and the Department. The Department of Environmental Protection (Department) is designated as the lead agency, and funds awarded to the State of Florida will be used to mitigate environmental and air quality impacts from Volkswagen vehicles sold in the state that caused excess nitrogen oxides (NOx) emissions. This funding may also be used to hire temporary employees to implement diesel emission reduction projects.

Issue Background:

In October 2016, VW entered into a Partial Consent Decree with the U.S. Government settling claims that it violated the Clean Air Act by selling diesel vehicles that violated the U.S. Environmental Protection Agency's (EPA) mobile source emission standards. The violation involved installation and use of emission testing defeat devices in approximately 500,000 turbocharged direct injection (TDI) 2.0-liter diesel engine vehicles sold and operated in the U.S. from model year 2009 through 2015. In May 2017, VW entered into a second Partial Consent Decree with the U.S. Government settling additional claims that it violated the Clean Air Act by selling approximately 80,000 TDI 3.0-liter diesel engines also equipped with defeat devices.

The defeat devices allowed the diesel vehicles to meet the applicable NOx emission limits during emission tests while not meeting these limits during normal vehicle operation. To resolve the diesel engine Clean Air Act violations, VW has agreed to provide approximately \$2.925 billion to remediate the damage caused by these vehicles. Florida's share of VW's funds held in trust is more than \$166 million. Florida's funding must be spent on NOx emissions mitigation projects specified in the Final Trust Agreement over a ten-year period which started October 2, 2017.

The purpose of the Mitigation Trust is to provide funding for specified diesel emissions reduction projects. These projects are intended to offset excess emissions of NOx caused by the subject 2.0-liter and 3.0-liter VW vehicles. The Department submitted the required Beneficiary Mitigation Plan to the Trustee in October 2019, which allowed the Department to begin funding projects. The Department began funding diesel emissions mitigation projects in March 2020 and will continue to fund project types identified in the Beneficiary Mitigation Plan. To date the Department has received \$166 million in appropriation, which is broken down as follows:

COL A12		COL A06		COL A07		COL A08		COL A09		CODES
AGY FIN REQ		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
										37000000
										37550000
										37550500
										14
										<u>1404.00.00.00</u>
										9900000
										990E000

ENVIR PROTECTION, DEPT OF
 PGM: AIR RESOURCES MGMT
AIR RESOURCES MANAGEMENT
 NATURAL RESOURCES/ENVIRON
AIR RESOURCES
 CAPITAL IMPROVEMENT PLAN
 ENVIRONMENTAL PROJECTS

Fiscal Year	Appropriation
FY 2017-18	\$500,000
FY 2018-19	\$5,000,000
FY 2019-20	\$10,000,000
FY 2020-21	\$67,500,000
FY 2021-22	\$30,000,000
FY 2022-23	\$53,000,000
TOTALS	\$166,000,000

Benefit and/or Impact:
 These projects will have a positive impact on the State of Florida in both increased economic activity and decreased transportation sector emissions. The State of Florida will consider all air quality impacts of diesel emissions (including both NOx and other air pollutants) that result from the projects on the Eligible Mitigation Actions list. The Division will consider which areas of the state are priority areas for projects on the Eligible Mitigation Actions list. This will allow the state to identify which mitigation actions will have the largest impact on improving Florida's air quality, including the nitrogen dioxide (NO2), ozone (O3), and particulate matter National Ambient Air Quality Standards (NAAQS).

Florida Strategic Plan for Economic Development:
 #5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

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* BPEADL01                               STATISTICAL INFORMATION                               10/14/2022 19:30:47 *
* BUDGET PERIOD: 2013-2024                EXHIBIT A, D AND D-3A LIST REQUEST                SRM 37      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: FCO
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:                LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   08      2      14      2
*
* FUND GROUPS SET:          OR FUND:                FUNDING SOURCE IDENTIFIER:                MERGE FSI (Y/N): N
* FCO (Y/N): Y      FTE (Y/N): N                SALARY RATE (Y/N): N
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1          COLUMN SELECTION: A12          A06          A07          A08          A09          CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES          REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N  THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS:  (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N          ITEM OF EXP: N          GROUP: N          DEPARTMENT: N          DIVISION: N          BUREAU: N
* SUB-BUREAU: N          LBE: T          POLICY AREA: N          PROG COMP: T          D3A SUM ISSUE: N          D3A DETAIL ISSUE: L
* MAJOR APP CAT: N          MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)          REPORT SEQUENCE: DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N  N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:                PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A1          PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): N
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L          PAGE BREAKS: LBE
* L=LANDSCAPE                (IOE, GRP, DEP, DIV,          REPORT HEADING:                LAS/PBS CIP-2
* P=PORTRAIT                BUR, SUB, LBE, PRC,          EXHIBIT D-3A FOR FIXED CAPITAL OUTLAY
*                               SIS, ISC)
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* BPEADL01                               STATISTICAL INFORMATION                10/14/2022 19:30:47 *
* BUDGET PERIOD: 2013-2024                EXHIBIT A, D AND D-3A LIST REQUEST          SRM 37      SP    *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                      PAGE:      2    *
*****
*
* TOTAL RECORDS READ FROM SORT:           62                                           *
* TOTAL RECORDS READ FROM CARD:           43                                           *
* TOTAL PAF RECORDS READ:                 0                                             *
* TOTAL OAF RECORDS READ:                 0                                             *
* TOTAL IEF RECORDS READ:                 0                                             *
* TOTAL BGF RECORDS READ:                 0                                             *
* TOTAL BEF RECORDS READ:                 27                                           *
* TOTAL PCF RECORDS READ:                 18                                           *
* TOTAL ICF RECORDS READ:                 31                                           *
* TOTAL INF RECORDS READ:                 1,712                                         *
* TOTAL ACF RECORDS READ:                 76                                           *
* TOTAL FCF RECORDS READ:                 14                                           *
* TOTAL FSF RECORDS READ:                 10                                           *
* TOTAL PCN RECORDS READ:                 0                                             *
* TOTAL BEN RECORDS READ:                 0                                             *
* TOTAL DPC RECORDS READ:                 0                                             *
* TOTAL RECORDS IN ERROR:                 0                                             *
*
*****
* BUDGET ENTITIES SELECTED:
*   1-9: 37
*  10-18:
*  19-27:
*
*****

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