

	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES	<b>Priority</b>
ENVIR PROTECTION, DEPT OF							37000000
PGM: STATE LANDS							37100000
<u>LAND ADMIN AND MGMT</u>							37100400
FIXED CAPITAL OUTLAY							080000
LAND ACQ, ENVIR/UNIQ, STW							084108
FLORIDA FOREVER TF	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000		2348
LAND ACQUISITION TF	72,800,000	72,800,000	72,800,000	72,800,000	72,800,000		2423
TOTAL APPRO.....	75,000,000	75,000,000	75,000,000	75,000,000	75,000,000		<b>9</b>
LAND ACQUISITION- FCT							084112
LAND ACQUISITION TF.....	15,000,000	15,000,000	15,000,000	15,000,000	15,000,000		2423
DEBT SERVICE							089070
LAND ACQUISITION TF.....	82,178,448	82,137,850	65,211,100	44,781,850	34,908,600		2423
TOTAL: LAND ADMIN AND MGMT							37100400
BY FUND							
FLORIDA FOREVER TF	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000		2348
LAND ACQUISITION TF	169,978,448	169,937,850	153,011,100	132,581,850	122,708,600		2423
TOTAL BUREAU.....	172,178,448	172,137,850	155,211,100	134,781,850	124,908,600		

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**Recurring Base**

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	
							CODES	
							<b>Priority</b>	
ENVIR PROTECTION, DEPT OF							37000000	
PGM: WATER POL/ECO RESTORE							37200000	
WATER POL/ECOSYSTEMS RESTO							37200100	
FIXED CAPITAL OUTLAY							080000	
DEBT SERVICE-SAVE EVERG							089080	
LAND ACQUISITION TF.....	22,509,843	22,502,563	15,926,563	15,933,063	9,277,063		2423	<b>Recurring Base</b>
G/A-LOC GOV/NONST ENT-FCO							140000	
G/A - RED TIDE MGMT							140893	
GENERAL REVENUE FUND.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		1000	<b>8</b>
G/A-INNOVATIVE TECH							140895	
LAND ACQUISITION TF.....	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000		2423	<b>6</b>
EVERGLADES RESTORATION							141117	
LAND ACQUISITION TF.....	478,520,477	204,000,000	204,000,000	204,000,000	204,000,000		2423	<b>1</b>
N EVERGLADES/ESTUARIES PRT							141118	
LAND ACQUISITION TF.....	76,084,653	50,000,000	50,000,000	50,000,000	50,000,000		2423	<b>2</b>
G/A - ALT WATER SUPPLY							141138	
LAND ACQUISITION TF.....	50,000,000	40,000,000	40,000,000	40,000,000	40,000,000		2423	<b>5</b>
G/A-HAB MANAGEMENT							146081	
GENERAL REVENUE FUND.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		1000	<b>7</b>
G/A-SRWMD-FACILITIES REFUR							146082	
GENERAL REVENUE FUND.....	1,000,000						1000	<b>28</b>

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF											37000000
PGM: WATER POL/ECO RESTORE											37200000
WATER POL/ECOSYSTEMS RESTO											37200100
G/A-LOC GOV/NONST ENT-FCO											140000
G/A-NWFWMD-STREAM DEBRIS											146083
GENERAL REVENUE FUND.....		580,000									1000
=====											
G/A-WQI - EVERGLADES											149936
LAND ACQUISITION TF.....		50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000			2423
=====											
TOTAL: WATER POL/ECOSYSTEMS RESTO											37200100
BY FUND											
GENERAL REVENUE FUND		11,580,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000	10,000,000			1000
LAND ACQUISITION TF		687,114,973	376,502,563	369,926,563	369,933,063	369,933,063	369,933,063	363,277,063			2423
-----											
TOTAL BUREAU.....		698,694,973	386,502,563	379,926,563	379,933,063	379,933,063	379,933,063	373,277,063			
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	COL A03	COL A06	COL A07	COL A08	COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28		
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF							37000000
PGM: WATER RESTORATION AST							37220000
WATER RESTORATION ASSIST							37220100
FIXED CAPITAL OUTLAY							080000
RESTORE/DEEPWATER HORIZON							087125
FEDERAL GRANTS TRUST FUND.....	19,400,000	500,000	500,000	500,000	500,000		2261
	=====	=====	=====	=====	=====		
NRDR/FINAL - DEEPWATER HOR							087127
COASTAL PROTECTION TF.....	500,000	500,000	500,000	500,000	500,000		2099
	=====	=====	=====	=====	=====		
SPRINGS RESTORATION							087870
LAND ACQUISITION TF.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000		2423
	=====	=====	=====	=====	=====		
G/A-LOC GOV/NONST ENT-FCO							140000
G/A-NPS MGMT PLANNING							140076
FEDERAL GRANTS TRUST FUND		4,500,000	4,500,000	4,500,000	4,500,000		2261
LAND ACQUISITION TF	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000		2423
	=====	=====	=====	=====	=====		
TOTAL APPRO.....	5,000,000	9,500,000	9,500,000	9,500,000	9,500,000		
	=====	=====	=====	=====	=====		
DRINK WATER FAC CONSTR-SRL							140129
GENERAL REVENUE FUND	13,903,080	24,297,170	25,786,739	25,786,739	10,600,000		1000
DRINKING WATER REV LOAN TF	190,251,423	201,177,894	210,115,308	210,115,308	130,057,378		2044
	=====	=====	=====	=====	=====		
TOTAL APPRO.....	204,154,503	225,475,064	235,902,047	235,902,047	140,657,378		
	=====	=====	=====	=====	=====		
WASTEWATER TREAT FAC CONST							140131
GENERAL REVENUE FUND	14,097,370	23,180,340	24,443,789	24,443,789	12,000,000		1000
WASTEWTR/STORMWTR REVOL TF	290,574,479	276,072,039	283,652,733	283,652,733	216,721,675		2661
	=====	=====	=====	=====	=====		
TOTAL APPRO.....	304,671,849	299,252,379	308,096,522	308,096,522	228,721,675		
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**Recurring Base**

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	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF											37000000
PGM: WATER RESTORATION AST											37220000
WATER RESTORATION ASSIST											37220100
G/A-LOC GOV/NONST ENT-FCO											140000
G/A-FL KEYS ACSC											141115
GENERAL REVENUE FUND.....	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	1000		<b>21</b>
SMALL CO WASTEWTR TRMT GNT											143276
FEDERAL GRANTS TRUST FUND.....	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	11,000,000	2261		<b>29</b>
G/A-SDC WTR INFRA IMPRVTS											143277
FEDERAL GRANTS TRUST FUND.....	34,650,000	34,650,000	34,650,000	34,650,000	34,650,000	34,650,000	34,650,000	34,650,000	2261		<b>39</b>
G/A-WW GRANT PROGRAM											149950
WATER PROTECT/SUSTAIN TF.....	135,000,000	125,000,000	125,000,000	125,000,000	125,000,000	125,000,000	125,000,000	125,000,000	2603		<b>37</b>
G/A - SRL PRGM ASSISTANCE											149951
FEDERAL GRANTS TRUST FUND.....	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2,000,000	2261		<b>38</b>
DW LEAD RESTORATION											149952
DRINKING WATER REV LOAN TF.....	111,601,000	111,601,000	111,601,000	111,601,000	111,601,000	111,601,000	111,601,000	111,601,000	2044		<b>40</b>
DW EMERGING CONTAMINAN											149953
DRINKING WATER REV LOAN TF.....	29,741,000	29,741,000	29,741,000	29,741,000	29,741,000	29,741,000	29,741,000	29,741,000	2044		<b>41</b>
WW EMERGING CONTAMINAN											149954
WASTEWTR/STORMWTR REVOL TF.....	7,155,000	7,155,000	7,155,000	7,155,000	7,155,000	7,155,000	7,155,000	7,155,000	2661		<b>42</b>

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28						
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ENVIR PROTECTION, DEPT OF											37000000
PGM: WATER RESTORATION AST											37220000
WATER RESTORATION ASSIST											37220100
TOTAL: WATER RESTORATION ASSIST											37220100
BY FUND											
GENERAL REVENUE FUND	48,000,450	67,477,510	70,230,528	70,230,528	42,600,000	1000					
DRINKING WATER REV LOAN TF	331,593,423	342,519,894	351,457,308	351,457,308	130,057,378	2044					
COASTAL PROTECTION TF	500,000	500,000	500,000	500,000	500,000	2099					
FEDERAL GRANTS TRUST FUND	67,050,000	52,650,000	52,650,000	52,650,000	18,000,000	2261					
LAND ACQUISITION TF	55,000,000	55,000,000	55,000,000	55,000,000	55,000,000	2423					
WATER PROTECT/SUSTAIN TF	135,000,000	125,000,000	125,000,000	125,000,000	125,000,000	2603					
WASTEWTR/STORMWTR REVOL TF	297,729,479	283,227,039	290,807,733	290,807,733	216,721,675	2661					
TOTAL BUREAU.....	934,873,352	926,374,443	945,645,569	945,645,569	587,879,053						

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: ENVIRON ASSESS/RESTOR						37300000
<u>WATER SCIENCE/LAB SERVICES</u>						37300100
FIXED CAPITAL OUTLAY						080000
TOTAL MAX DAILY LOADS						088964
LAND ACQUISITION TF.....	50,000,000	7,435,000	7,435,000	7,435,000	7,435,000	2423
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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: WATER RESOURCE MGT						37350000
<u>WATER RESOURCE MANAGEMENT</u>						37350400
FIXED CAPITAL OUTLAY						080000
CLOSURE OF PINEY POINT						087121
GENERAL REVENUE FUND.....	85,000,000					1000
	=====	=====	=====	=====	=====	
G/A-LOC GOV/NONST ENT-FCO						140000
G/A-NPS MGMT PLANNING						140076
FEDERAL GRANTS TRUST FUND.....	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2261
	=====	=====	=====	=====	=====	
TOTAL: WATER RESOURCE MANAGEMENT						37350400
BY FUND						
GENERAL REVENUE FUND	85,000,000					1000
FEDERAL GRANTS TRUST FUND	5,000,000	5,000,000	5,000,000	5,000,000	5,000,000	2261
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TOTAL BUREAU.....	90,000,000	5,000,000	5,000,000	5,000,000	5,000,000	
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	COL A03		COL A06		COL A07		COL A08		COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28							
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF											37000000	
PGM: WASTE MANAGEMENT											37450000	
WASTE MANAGEMENT											37450300	
FIXED CAPITAL OUTLAY											080000	
DRY CLEAN/SITE CLEANUP											080524	<b>18</b>
WATER QUALITY ASSURANCE TF.....	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	7,000,000	2780			
WASTE TIRE ABATEMENT											086000	
SOLID WASTE MGMT TF.....	500,000	500,000	500,000	500,000	500,000	500,000	500,000	500,000	2644		<b>24</b>	
PETROLEUM TANKS CLEANUP											087889	
INLAND PROTECTION TF.....	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	2212		<b>17</b>	
HAZARD WASTE/SITE CLEANUP											088502	
WATER QUALITY ASSURANCE TF.....	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	5,500,000	2780		<b>19</b>	
DEBT SERVICE											089270	
INLAND PROTECTION TF.....	6,085,330								2212		<b>Recurring Base</b>	
G/A-LOC GOV/NONST ENT-FCO											140000	
SOLID WASTE MANAGEMENT											140134	
SOLID WASTE MGMT TF.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2644		<b>23</b>	
G/A-REEF PROT/TIRE ABATE											141132	
SOLID WASTE MGMT TF.....	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	3,000,000	2644		<b>25</b>	
TOTAL: WASTE MANAGEMENT											37450300	
BY FUND												
INLAND PROTECTION TF	166,085,330	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	160,000,000	2212			
SOLID WASTE MGMT TF	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	2644			
WATER QUALITY ASSURANCE TF	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	2780			

EXHIBIT B  
 APPROPRIATION CATEGORY SUMMARY  
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		AG FCO PLAN		
	FY 2023-24		FY 2024-25		FY 2025-26		FY 2026-27		FY 2027-28		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
ENVIR PROTECTION, DEPT OF										37000000	
PGM: WASTE MANAGEMENT										37450000	
WASTE MANAGEMENT										37450300	
TOTAL BUREAU.....	185,085,330		179,000,000		179,000,000		179,000,000		179,000,000		
	=====		=====		=====		=====		=====		



	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
COASTAL/AQUATIC MGD AREAS						37500400
FIXED CAPITAL OUTLAY						080000
MAIN/REP/CONST-STATEWIDE						083643
FEDERAL GRANTS TRUST FUND	1,186,809					2261
LAND ACQUISITION TF	5,178,000	2,000,000	2,000,000	2,000,000	2,000,000	2423
TOTAL APPRO.....	6,364,809	2,000,000	2,000,000	2,000,000	2,000,000	
G/A-LOC GOV/NONST ENT-FCO						140000
FLORIDA CZM PROGRAM						140061
FEDERAL GRANTS TRUST FUND.....	1,285,161	1,285,161	1,285,161	1,285,161	1,285,161	2261
FLOOD/SEA LEVEL RISE - STW						140065
RESILIENT FLORIDA TF.....	200,000,000	200,000,000	200,000,000	200,000,000	200,000,000	2055
RESILIENT FL PLN GRTS						140078
RESILIENT FLORIDA TF.....	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	2055
CLEAN MARINA						140122
FEDERAL GRANTS TRUST FUND	500,000	1,000,000	1,000,000	1,000,000	1,000,000	2261
GRANTS AND DONATIONS TF			200,000	200,000	200,000	2339
TOTAL APPRO.....	500,000	1,000,000	1,200,000	1,200,000	1,200,000	
BEACH PROJECTS - STW						140126
LAND ACQUISITION TF.....	50,000,000	50,000,000	50,000,000	50,000,000	50,000,000	2423
G/A-WQI-BISCAYNE BAY						140143
GENERAL REVENUE FUND.....	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	1000

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	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: RECREATION & PARKS						37500000
COASTAL/AQUATIC MGD AREAS						37500400
TOTAL: COASTAL/AQUATIC MGD AREAS						37500400
BY FUND						
GENERAL REVENUE FUND	20,000,000	20,000,000	20,000,000	20,000,000	20,000,000	1000
RESILIENT FLORIDA TF	220,000,000	220,000,000	220,000,000	220,000,000	220,000,000	2055
FEDERAL GRANTS TRUST FUND	2,971,970	2,285,161	2,285,161	2,285,161	2,285,161	2261
GRANTS AND DONATIONS TF			200,000	200,000	200,000	2339
LAND ACQUISITION TF	55,178,000	52,000,000	52,000,000	52,000,000	52,000,000	2423
TOTAL BUREAU.....	298,149,970	294,285,161	294,485,161	294,485,161	294,485,161	

	COL A03	COL A06	COL A07	COL A08	COL A09	
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ENVIR PROTECTION, DEPT OF						37000000
PGM: AIR RESOURCES MGMT						37550000
<u>AIR RESOURCES MANAGEMENT</u>						37550500
FIXED CAPITAL OUTLAY						080000
VOLKSWAGEN SETTLEMENT						080083
GRANTS AND DONATIONS TF.....	15,000,000					2339
TOTAL: ENVIR PROTECTION, DEPT OF						37000000
BY FUND						
GENERAL REVENUE FUND	164,580,450	97,477,510	100,230,528	100,230,528	72,600,000	1000
DRINKING WATER REV LOAN TF	331,593,423	342,519,894	351,457,308	351,457,308	130,057,378	2044
RESILIENT FLORIDA TF	220,000,000	220,000,000	220,000,000	220,000,000	220,000,000	2055
COASTAL PROTECTION TF	500,000	500,000	500,000	500,000	500,000	2099
INLAND PROTECTION TF	166,085,330	160,000,000	160,000,000	160,000,000	160,000,000	2212
FEDERAL GRANTS TRUST FUND	91,421,970	76,935,161	76,935,161	76,935,161	42,285,161	2261
GRANTS AND DONATIONS TF	15,000,000		200,000	200,000	200,000	2339
FLORIDA FOREVER TF	2,200,000	2,200,000	2,200,000	2,200,000	2,200,000	2348
LAND ACQUISITION TF	1072,271,421	715,875,413	692,372,663	671,949,913	655,420,663	2423
WATER PROTECT/SUSTAIN TF	135,000,000	125,000,000	125,000,000	125,000,000	125,000,000	2603
SOLID WASTE MGMT TF	6,500,000	6,500,000	6,500,000	6,500,000	6,500,000	2644
WASTEWTR/STORMWTR REVOL TF	297,729,479	283,227,039	290,807,733	290,807,733	216,721,675	2661
WATER QUALITY ASSURANCE TF	12,500,000	12,500,000	12,500,000	12,500,000	12,500,000	2780
TOTAL DEPARTMENT.....	2515,382,073	2042,735,017	2038,703,393	2018,280,643	1643,984,877	