



CIP-A: Leased Space:
Current Usage and Short-Term Projections

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2023/2028						
Service:	All State Owned (DMS) and Private Leases						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							N/A
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 27-28
95,496	33,682		95,496 33,682	95,496 33,682	95,496 33,682	95,496 33,682	95,496 33,682
		Total:	<u>129,178</u>	<u>129,178</u>	<u>129,178</u>	<u>129,178</u>	<u>129,178</u>
	% of Total Leased Space Privately-Owned <u>26.07%</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$ 1,634,055.20	\$ 740,591.99		\$ 1,634,055 \$ 773,834	\$ 1,634,055. \$ 793,369.	\$ 1,634,055.: \$ 811,185.:	\$ 1,634,055.: \$ 829,658.:	\$ 1,634,055.20 \$ 843,175.48
			<u>\$ 2,407,889</u>	<u>\$ 2,427,424.</u>	<u>\$ 2,445,240.:</u>	<u>\$ 2,463,713.:</u>	<u>\$ 2,477,230.68</u>
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p>							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2023/2028						
Service:	Comprehensive Eligibility Services (CARES)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____ N/A							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
26,264	28,368		26,264	26,264	26,264	26,264	26,264
			28,368	28,368	28,368	28,368	28,368
		Total:	54,632	54,632	54,632	54,632	54,632
% of Total Leased Space Privately-Owned <u>51.93%</u>							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$ 451,215.52			\$ 451,215.52	\$ 451,215.52	\$ 451,215.52	\$ 451,215.52	\$ 451,215.52
	\$ 623,118.89		\$ 651,236.65	\$ 667,489.63	\$ 682,545.27	\$ 698,145.92	\$ 709,218.81
		Total:	\$ 1,102,452.17	\$ 1,118,705.15	\$ 1,133,760.79	\$ 1,149,361.44	\$ 1,160,434.33
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2023/2028						
Service:	Executive Direction and Support Headquarters						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS							N/A
Currently Occupied Space			Projected Leased Space				
STATE-OWNED	(square feet) PRIVATELY-OWNED	OTHER*	(square feet) FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
63,834	0		63,834	63,834	63,834	63,834	63,834
	% of Total Leased Space Privately-Owned <u>0%</u>	Total:	63,834	63,834	63,834	63,834	63,834
Annual Costs			Projected Leased Space				
STATE-OWNED	(dollars) PRIVATELY-OWNED	OTHER*	(dollars) FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$ 1,090,102.04	\$ -		\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04
		Total:	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04	\$ 1,090,102.04
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p>							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Elder Affairs 650000 2023/2028						
Service:	Long-Term Care Ombudsman Program (LTCOP)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							N/A
Currently Occupied Space			Projected Leased Space				
(square feet)			(square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
5,398	5,314		5,398	5,398	5,398	5,398	5,398
			5,314	5,314	5,314	5,314	5,314
		Total:	10,712	10,712	10,712	10,712	10,712
% of Total Leased Space Privately-Owned							
49.61%							
Annual Costs			Projected Leased Space				
(dollars)			(dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
\$ 92,737.64	\$ 117,473.10		\$ 92,737.64	\$ 92,737.64	\$ 92,737.64	\$ 92,737.64	\$ 92,737.64
			\$ 122,598.12	\$ 125,879.56	\$ 128,640.12	\$ 131,512.65	\$ 133,956.67
		Totals:	\$ 215,335.76	\$ 218,617.20	\$ 221,377.76	\$ 224,250.29	\$ 226,694.31
<p>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes.?</p>							

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