

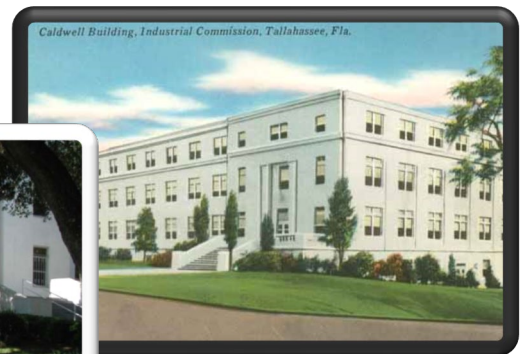


**FLORIDA DEPARTMENT *of*  
ECONOMIC OPPORTUNITY**

CIP-A

**LEASED SPACE: CURRENT USAGE AND  
SHORT-TERM PROJECTIONS**

FY 2023-24 through 2027-28



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Economic Opportunity (40)						
<b>Service:</b>	Executive Leadership (40100100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>NA</u>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
10,721			10,721	10,721	10,721	10,721	10,721
% of Total Leased Space Privately-Owned $\frac{0}{\quad}$							
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
149,880			149,880	149,880	149,880	149,880	149,880
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

*NOTE: "Other\*" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2022

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Economic Opportunity (40)						
<b>Service:</b>	Finance & Administration (40100200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
15,848	9,998		15,848 9,998	15,848 9,998	15,848 0	15,848 0	15,848 0
% of Total Leased Space Privately-Owned <hr/> 39							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
221,555	54,589		54,589	56,289	0	0	
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

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Office of Policy and Budget - July 2022

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Economic Opportunity (40)						
<b>Service:</b>	Information Systems & Support Services (40100300)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
7,285			7,285	7,285	7,285	7,285	7,285
% of Total Leased Space Privately-Owned <hr style="width: 100px; margin: 0 auto;"/> 0							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
101,844			101,844	104,899	108,046	111,288	114,626
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

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Office of Policy and Budget - July 2022

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Economic Opportunity (40)						
<b>Service:</b>	Workforce Development (40200100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS __ N/A _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
22,016			22,016	22,016	22,016	22,016	22,016
989			989	989	989	989	989
% of Total Leased Space Privately-Owned							
0							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
307,784			317,017	326,528	336,324	346,413	356,806
16,991			17,501	18,026	18,567	19,124	19,697
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

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Office of Policy and Budget - July 2022

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Economic Opportunity (40)						
<b>Service:</b>	Bureau of Reemployment Assistance (40200200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>  N/A  </u>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
48,214			48,214	48,214	48,214	48,214	48,214
	42065		44,578	44,578	44,578	44,578	44,578
	46886		46,886	46,886	46,886	0	0
	% of Total Leased Space Privately-Owned <u>0.6485</u>						
<b>Annual Costs</b> (dollars)				<b>Projected Leased Space</b> (dollars)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
674,032			674,032	674,032	674,032	674,032	674,032
	1,151,739		1,250,858	1,314,159	1,347,147	1,381,026	
	1,232,867		1,269,829	1,307,729	775,924	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Economic Opportunity (40)						
<b>Service:</b>	Reemployment Assistance Appeal Commission (40200700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS <u>NA</u>							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
	10,421		10,421	10,421	10,421	10,421	10,421
	% of Total Leased Space Privately-Owned $\frac{10,421}{10,421} = 100$						
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
	217,938		222,349	226,761	231,277	235,931	240,690
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

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## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Economic Opportunity (40)						
<b>Service:</b>	Community Development (40300200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
20,077			20,077	20,077	20,077	20,077	20,077
1,536			1,536	1,536	1,536	1,536	1,536
2,046			2,046	2,046	2,046	2,046	2,046
4,588	% of Total Leased Space Privately-Owned <u>0</u>		4,588	4,588	4,588	4,588	4,588
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
280,676			280,676	280,676	280,676	280,676	280,676
21,473			21,473	21,473	21,473	21,473	21,473
28,603			28,603	28,603	28,603	28,603	28,603
78,822			78,822	78,822	78,822	78,822	78,822
			0	0	0	0	0
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

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Office of Policy and Budget - July 2022



## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	Department of Economic Opportunity (40)						
<b>Service:</b>	Division of Strategic Development (40400100)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
<b>Currently Occupied Space</b> (square feet)			<b>Projected Leased Space</b> (square feet)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
5,000			5,000	5,000	5,000	5,000	5,000
% of Total Leased Space Privately-Owned							
0							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>	<b>FY 2027-28</b>
69,900			71,997	74,157	76,382	78,673	81,033
<b>If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?</b>							

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Office of Policy and Budget - July 2022