BUDGET PERIOD: 2013-2024
APPROPRIATION CATEGORY SUMMARY
STATE OF FLORIDA
USED FOR CIP-2

	COL A03 AGY REQUEST FY 2023-24 POS	COL A03 AMOUNT	COL A06 AG FCO PLAN FY 2024-25 POS	COL A06 AMOUNT	COL A07 AG FCO PLAN FY 2025-26 POS	COL A07 AMOUNT	COL A08 AG FCO PLAN FY 2026-27 POS	COL A08 AMOUNT	COL A09 AG FCO PLAN FY 2027-28 POS	COL A09 AMOUNT	CODES
ECONOMIC OPPORTUNITY											40000000
PGM: EXEC DIR/SUPPORT SVCS											40100000
FINANCE AND ADMINISTRATION											40100200
FIXED CAPITAL OUTLAY											080000
REED ACT PROJECT-STATEWIDE											080903
REVOLVING TRUST FUND.....		1,020,000		1,470,000		230,000		230,000		1,100,000	2600
PGM: COMMUNITY DEVELOPMENT											40300000
HOUSING & COMM DEVELOPMENT											40300200
G/A-LOC GOV/NONST ENT-FCO											140000
SPACE, DEFENSE, RURAL INFR											143150
GENERAL REVENUE FUND		25,000,000									1000
SEED TRUST FUND		5,000,000									2041
TOTAL APPRO.....		30,000,000									
PGM: STRATEGIC BUS DEV											40400000
STRATEGIC BUSINESS DEV											40400100
G/A-LOC GOV/NONST ENT-FCO											140000
SPACE, DEFENSE, RURAL INFR											143150
SEED TRUST FUND.....		1,600,000									2041
TOTAL: ECONOMIC OPPORTUNITY											40000000
BY FUND											
GENERAL REVENUE FUND		25,000,000									1000
SEED TRUST FUND		6,600,000									2041
REVOLVING TRUST FUND		1,020,000		1,470,000		230,000		230,000		1,100,000	2600
TOTAL DEPARTMENT.....		32,620,000		1,470,000		230,000		230,000		1,100,000	