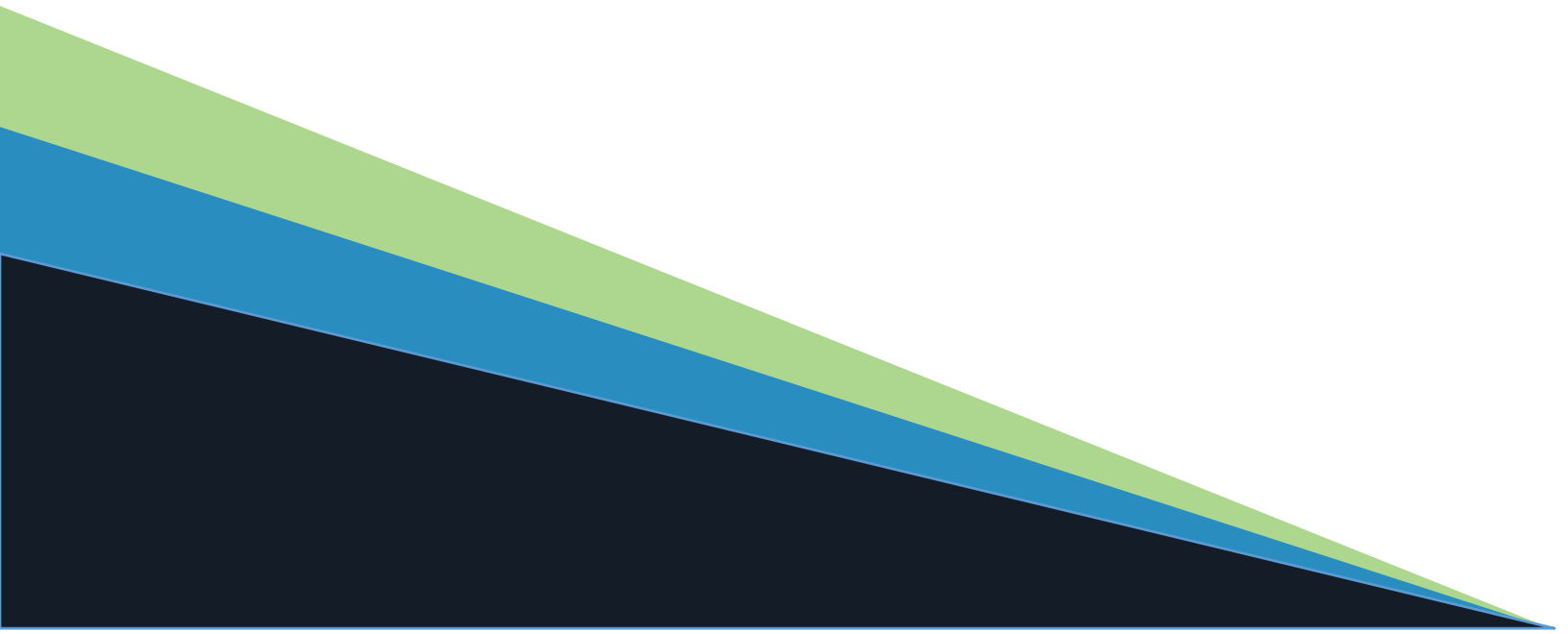




CIP-A Leased Space: Current Usage and Short-Term Projections



CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Corrections						
Service:	Administration : Executive Direction and Support Services - 70010200 (Central Office)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
			261,387	261,387	261,387	261,387	261,387
_____ % of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
		3,489,811	3,489,811	3,489,811	3,489,811	3,489,811	3,489,811
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Department of Corrections						
Service:	Community Corrections: Probation Supervision - 70050100 (Private & State)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
			798,742	798,742	798,742	798,742	798,742
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
			17,985,644	17,985,644	17,985,644	17,985,644	17,985,644
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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