



CIP-A

**LEASED SPACE: CURRENT USAGE AND
SHORT-TERM PROJECTIONS**
Fiscal Year 2023-24 through Fiscal Year 2027-28



DCF Headquarters at Tallahassee Centre Complex (Tallahassee)



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Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2022, the department had 94 private sector leases totaling 851,262 square feet at an annual cost of \$18,371,727 and 22 DMS-owned leases totaling 544,838 square feet at an annual cost of \$9,327,817. The combined leased space is 1,396,100 square feet at approximated annual cost of \$27,699,545. Private sector leases represent 59.32% of the overall space leased by the department.

The annual cost for private sector leases is projected to increase at a rate of 3.0% annually in FY 2022-2023; this is based on average annual rate increases. DMS-owned rate remained at \$17.18 per square feet and no further rate increases are anticipated. The department is projecting leased space to remain unchanged.

CIP-A LEASED SPACE: CURRENT USAGE AND SHORT TERM PROJECTIONS

LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTION

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	Currently Occupied Space (Square Feet)			Projected Leased Space (Square Feet)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DCF	544,838			544,838	544,838	544,838	544,838	544,838
		851,262		851,262	851,262	851,262	851,262	851,262
			TOTAL	1,396,100	1,396,100	1,396,100	1,396,100	1,396,100
				<u>% of Total Private Leased Space 59.32%</u>				
	Annual Costs (Dollars)			Projected Leased Space (Dollars)				
	STATE- OWNED LEASED SPACE	PRIVATE LEASED SPACE	OTHER*	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27
DCF	\$ 9,327,818			\$ 9,360,317	\$ 9,360,317	\$ 9,360,317	\$ 9,360,317	\$ 9,360,317
		\$ 18,371,727		\$ 18,371,727	\$ 18,922,879	\$ 19,490,566	\$ 20,075,282	\$ 20,677,541
			TOTAL	\$ 27,732,044	\$ 28,283,196	\$ 28,850,882	\$ 29,435,599	\$ 30,037,858

If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to s.216.043, F.S.?

NOTE: "Other" means space leased from a local government or non-profit entity.