

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Business and Professional Regulation						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
84,376	273,075	3,045	341,435	341,435	341,435	341,435	341,435
% of Total Leased Space Privately-Owned _____							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1,441,664	7,035,109		8,476,773	8,687,826	8,905,211	9,129,117	9,359,741
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida.Statutes.?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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