

	COL A03	COL A06	COL A07	COL A08	COL A09			
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN			
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	
AGRIC/CONSUMER SVCS/COMMR							42000000	Priority #
PGM: FOREST/RES PROTECTION							42110000	
<u>FLORIDA FOREST SERVICE</u>							42110400	
FIXED CAPITAL OUTLAY							080000	
MAIN/REP/CONST-STATEWIDE							083643	
LAND ACQUISITION TF.....	4,850,000	4,850,000	4,850,000	4,850,000	4,850,000		2423	3
REP FORESTRY STATIONS-STW							083791	
INCIDENTAL TRUST FUND.....	3,236,880						2381	5
RESTORE/DEEPWATER HORIZON							087125	
FEDERAL GRANTS TRUST FUND.....	3,854,166						2261	8
TOTAL: FLORIDA FOREST SERVICE							42110400	
BY FUND								
FEDERAL GRANTS TRUST FUND	3,854,166						2261	
INCIDENTAL TRUST FUND	3,236,880						2381	
LAND ACQUISITION TF	9,746,786	9,746,786	9,746,786	9,746,786	9,746,786		2423	
TOTAL BUREAU.....	16,837,832	9,746,786	9,746,786	9,746,786	9,746,786			
PGM: AGRICULTURAL ECON DEV							42170000	
<u>AGRIC PRODUCTS MARKETING</u>							42170200	
FIXED CAPITAL OUTLAY							080000	
MAINT/REP SFM-STW							083703	
GENERAL REVENUE FUND	1,380,000	500,000	500,000	500,000	500,000		1000	10
MARKET IMP WKG CAP TF		250,000	250,000	250,000	250,000		2473	
TOTAL APPRO.....	1,380,000	750,000	750,000	750,000	750,000			
CODE/LIFE SAFE SFM-STW							083715	
GENERAL REVENUE FUND	260,000	250,000	250,000	250,000	250,000		1000	9
MARKET IMP WKG CAP TF	260,000	250,000	250,000	250,000	250,000		2473	
TOTAL APPRO.....	520,000	500,000	500,000	500,000	500,000			

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN		CODES
	FY 2023-24	FY 2024-25	FY 2024-25	FY 2025-26	FY 2026-27	FY 2026-27	FY 2027-28	FY 2027-28			
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
AGRIC/CONSUMER SVCS/COMMR											42000000
PGM: AGRICULTURAL ECON DEV											42170000
AGRIC PRODUCTS MARKETING											42170200
TOTAL: AGRIC PRODUCTS MARKETING											42170200
BY FUND											
GENERAL REVENUE FUND		1,640,000		750,000		750,000		750,000		750,000	1000
MARKET IMP WKG CAP TF		260,000		500,000		500,000		500,000		500,000	2473
TOTAL BUREAU.....		1,900,000		1,250,000		1,250,000		1,250,000		1,250,000	
TOTAL: AGRIC/CONSUMER SVCS/COMMR											42000000
BY FUND											
GENERAL REVENUE FUND		1,640,000		750,000		750,000		750,000		750,000	1000
FEDERAL GRANTS TRUST FUND		31,706,567									2261
INCIDENTAL TRUST FUND		3,236,880									2381
LAND ACQUISITION TF		24,746,786		24,746,786		24,746,786		24,746,786		24,746,786	2423
MARKET IMP WKG CAP TF		260,000		500,000		500,000		500,000		500,000	2473
TOTAL DEPARTMENT.....		61,590,233		25,996,786		25,996,786		25,996,786		25,996,786	