



agency for persons with disabilities
State of Florida

**CIP-A Leased Space:
Current Usage and Short-Term Projections
Fiscal Year 2023-2024 through 2027-2028**

**Barbara Palmer
Director**

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Persons with Disabilities						
Service:							
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
389,787	10,576		400,408	400,408	400,408	400,408	400,408
% of Total Leased Space Privately-Owned <u>2.69</u>							
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
6,696,541	240,519.63		6,955,579	6,961,523	6,965,168	6,971,992	6,973,450
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

Office of Policy and Budget - July 2022

CIP-A

Leased Space: Current Usage and Short-Term Projections

LEASED SPACE SUMMARY:

As of June 30, 2022, the Agency had two private sector leases totaling 10,576 square feet at an annual cost of \$389,787 and 10 State-owned leases totaling 240,519.63 square feet at an annual cost of \$6,696,541. The combined leased space is 251,096 square feet at an approximated annual cost of \$7,086,328.

The private sector leases represent 2.69% of the overall space leased by the Agency.