



agency for persons with disabilities  
*State of Florida*

**CIP-5**  
**Capital Renewal Projects**  
**Fiscal Years 2023-24**  
**through 2027-28**

**Barbara Palmer**  
**Director**

## CIP-5: Service-Level Capital Renewal Projects

Agency:	Agency for Persons with Disabilities	LAS/PBS Budget Entity Code:	67100400
Service:	State-Wide	Appropriation Category Code:	080754
Project Title:	Building Systems/ Special System Group	Agency Priority:	
		LRPP Narrative Page:	

To be constructed by: Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b></p> <p>Annual group request? <input checked="" type="checkbox"/> X</p> <p>electrical (BE) <input checked="" type="checkbox"/> X</p> <p>envelope (BX) <input checked="" type="checkbox"/> X</p> <p>interior (BI) <input checked="" type="checkbox"/> X</p> <p>mechanical (BM) _____</p> <p>plumbing (BP) _____</p> <p>roof (BR) <input checked="" type="checkbox"/> X</p> <p>site (BG) <input checked="" type="checkbox"/> X</p> <p>special (BD) <input checked="" type="checkbox"/> X</p> <p>structural (BS) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b></p> <p>Annual group request? _____</p> <p>cogeneration (UG) _____</p> <p>cooling gen./distrib. (UC) _____</p> <p>electric distrib. (UD) _____</p> <p>heating gen./distrib. (UH) _____</p> <p>landfill (UL) _____</p> <p>water treat./distrib. (UW) _____</p> <p>waste treatment (US) _____</p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____</p> <p>Annual request? _____</p> <p>Life Safety (LS) _____</p> <p>Annual request? _____</p> <p>Handicapped (LH) _____</p> <p>Annual request? _____</p> <p>Environmental (LE) _____</p> <p>Annual request? _____</p>
<p><b>SPECIAL SYSTEM GROUP</b></p> <p>Annual group request? _____</p> <p>energy conservation (SC) _____</p> <p>storage tanks (BX) <input checked="" type="checkbox"/> X</p>	<p><b>CAMPUS SYSTEM GROUP</b></p> <p>Annual group request? _____</p> <p>drainage/grounds (CG) _____</p> <p>road system paving (CR) _____</p> <p>other paving (CP) _____</p>	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
BD		\$3,492,842				
BI		\$4,000,000	\$8,302,200	\$8,302,200	\$8,302,200	\$8,302,200
BR		\$5,853,450	\$3,500,000			

<b>TOTAL</b>	<u>\$13,346,292</u>	<u>\$11,802,200</u>	<u>\$8,302,200</u>	<u>\$8,302,200</u>	<u>\$8,302,200</u>
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**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
<b>DDDP/FSH</b>							
Harden Ceilings in the West Bldg #1262			\$ 1,842,842.00				
<b>Pathways</b>							
Replace Roof and Gutter Bldg #1557			\$ 153,450.00				
<b>Sunland</b>							
Update Sunland Fire Alarm System Control			\$1,650,000				
Re-Roof Cox Medical/Connally Manor Building#1581			\$2,200,000				
<b>Tacachale</b>							
Interior Renovations			\$4,000,000	\$8,302,200	\$8,302,200	\$8,302,200	\$8,302,200
Roof Renovations			\$3,500,000	\$3,500,000			
<b>Total</b>			<b>\$13,346,292</b>	<b>\$11,802,200</b>	<b>\$8,302,200</b>	<b>\$8,302,200</b>	<b>\$8,302,200</b>

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_  
 LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

Schedule of Project Components (Component/Fund Code)	Estimated Expenditures				
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28

Total: All Costs by Fund Code

Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
<b>TOTAL</b>					

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Salaries & Benefits						

SUBTOTAL

OPS

SUBTOTAL

Expenses

SUBTOTAL

Other (specify)

SUBTOTAL

**Fund Totals**

TOTAL

Incremental

Utility Costs

Other (specify)

TOTAL

## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100400
<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754
<b>Project Title:</b>	Central Utility System Group	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) <u>  X  </u> electric distrib. (UD) _____ heating gen./distrib. (UH) <u>  X  </u> landfill (UL) _____ water treat./distrib. (UW) <u>  X  </u> waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) _____ <b>Annual request? _____</b> Handicapped (LH) _____ <b>Annual request? _____</b> Environmental (LE) _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
UH		\$418,000				
UD		\$5,593,500				
<b>TOTAL</b>		<b>\$6,011,500</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
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<b>Sunland</b>							
Overhead Power Distribution System			\$3,300,000				

Install Multiple Generators - Resident  
 Homes/Critical Staff Buildings \$2,293,500

**Tacachale**

Steam Pipe Food Service Repair Replace Renovate \$418,000

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components**  
 (Component/Fund Code)

**Estimated Expenditures**

**FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28**

Total: All Costs by Fund Code

**Fund Code FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28**

**TOTAL**

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

**Incremental Facility  
 Maintenance Costs**

**Fund  
 Code**

**FY 2023-24 FY 2024-25 FY 2025-26 FY 2026-27 FY 2027-28**

Salaries & Benefits

**SUBTOTAL**

OPS

**SUBTOTAL**

Expenses

**SUBTOTAL**

Other (specify)

**SUBTOTAL**

**Fund Totals**

**TOTAL**

Incremental  
 Utility Costs

Other (specify)

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TOTAL

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## CIP-5: Service-Level Capital Renewal Projects

<b>Agency:</b>	Agency for Persons with Disabilities	<b>LAS/PBS Budget Entity Code:</b>	67100400
<b>Service:</b>	State-Wide	<b>Appropriation Category Code:</b>	080754
<b>Project Title:</b>	Code and Licensure Correction Groups	<b>Agency Priority:</b>	
		<b>LRPP Narrative Page:</b>	

**To be constructed by:** Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<b>BUILDING SYSTEM GROUP</b> <b>Annual group request? _____</b> electrical (BE) _____ envelope (BX) _____ interior (BI) _____ mechanical (BM) _____ plumbing (BP) _____ roof (BR) _____ site (BG) _____ special (BD) _____ structural (BS) _____	<b>CENTRAL UTILITY SYSTEM GROUP</b> <b>Annual group request? _____</b> cogeneration (UG) _____ cooling gen./distrib. (UC) _____ electric distrib. (UD) _____ heating gen./distrib. (UH) _____ landfill (UL) _____ water treat./distrib. (UW) _____ waste treatment (US) _____	<b>CODE AND LICENSURE CORRECTION GROUPS</b> Licensure (LC) _____ <b>Annual request? _____</b> Life Safety (LS) <u>X</u> _____ <b>Annual request? _____</b> Handicapped (LH) <u>X</u> _____ <b>Annual request? _____</b> Environmental (LE) <u>X</u> _____ <b>Annual request? _____</b>
<b>SPECIAL SYSTEM GROUP</b> <b>Annual group request? _____</b> energy conservation (SC) _____ storage tanks (BX) _____	<b>CAMPUS SYSTEM GROUP</b> <b>Annual group request? _____</b> drainage/grounds (CG) _____ road system paving (CR) _____ other paving (CP) _____	

*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
LE		\$1,100,000				
LH		\$320,000	\$320,000	\$320,000	\$320,000	\$320,000
LS		\$3,675,000	\$2,695,000	\$2,200,000	\$2,200,000	
<b>TOTAL</b>		<b>\$5,095,000</b>	<b>\$3,015,000</b>	<b>\$2,520,000</b>	<b>\$2,520,000</b>	<b>\$320,000</b>

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Sunland							
Air Scrubbers and Dehumidifiers			\$1,000,000				
Remediation-Air Quality HVAC			\$2,200,000	\$2,220,000	\$2,200,000	\$2,200,000	



Asbestos Abatement	\$1,100,000				
<b>Tacachale</b>					
ADA Compliance	\$320,000	\$320,000	\$320,000	\$320,000	\$320,000
Residential Fire Alarm and Sprinkler	\$475,000	\$475,000			

**BUILDING / FACILITY IDENTIFICATION / DESCRIPTION**

DMS BLDG NO. \_\_\_\_\_ ADDRESS / LOCATION \_\_\_\_\_ COUNTY \_\_\_\_\_

LRPP NARRATIVE PAGE ON WHICH PROJECT IS DESCRIBED \_\_\_\_\_

**Schedule of Project Components**  
(Component/Fund Code)

**Estimated Expenditures**  
**FY 2023-24    FY 2024-25    FY 2025-26    FY 2026-27    FY 2027-28**


Total: All Costs by Fund Code

Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
<b>TOTAL</b>					

**PART E: COST EFFICIENCIES ANTICIPATED FROM MAJOR REPAIRS:**

Incremental Facility Maintenance Costs	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
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Salaries & Benefits \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 SUBTOTAL \_\_\_\_\_

OPS \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 SUBTOTAL \_\_\_\_\_

Expenses \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 SUBTOTAL \_\_\_\_\_

Other (specify) \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 SUBTOTAL \_\_\_\_\_

**Fund Totals** \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 \_\_\_\_\_  
 TOTAL \_\_\_\_\_

**Incremental  
Utility Costs**

Other (specify) \_\_\_\_\_

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TOTAL

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## CIP-5: Service-Level Capital Renewal Projects

Agency:	Agency for Persons with Disabilities	LAS/PBS Budget Entity Code:	67100400
Service:	State-Wide	Appropriation Category Code:	080754
Project Title:	Campus Systems Group	Agency Priority:	
		LRPP Narrative Page:	

To be constructed by: Contract \_\_\_\_\_ Force account \_\_\_\_\_

**Level of Aggregation:**

Service       Institution/Campus (SUS/SBCC only): \_\_\_\_\_  
NAME

**Major Repair Project? (Y/N) (If Yes, complete Parts A, D & E; if No, complete Parts A, B & C.)**

**Critical Need? (Y/N) (If Yes, all funding must be requested in the first two fiscal years.)**

**PART A: SYSTEM IDENTIFICATION**

<p><b>BUILDING SYSTEM GROUP</b> Annual group request? _____</p> <p>electrical (BE) _____  envelope (BX) _____  interior (BI) _____  mechanical (BM) _____  plumbing (BP) _____  roof (BR) _____  site (BG) _____  special (BD) _____  structural (BS) _____</p> <p style="text-align: center;"><b>SPECIAL SYSTEM GROUP</b> Annual group request? _____</p> <p>energy conservation (SC) _____  storage tanks (BX) _____</p>	<p><b>CENTRAL UTILITY SYSTEM GROUP</b> Annual group request? _____</p> <p>cogeneration (UG) _____  cooling gen./distrib. (UC) _____  electric distrib. (UD) _____  heating gen./distrib. (UH) _____  landfill (UL) _____  water treat./distrib. (UW) _____  waste treatment (US) _____</p> <p style="text-align: center;"><b>CAMPUS SYSTEM GROUP</b> Annual group request? _____</p> <p>drainage/grounds (CG) <u>  X  </u>  road system paving (CR) <u>  X  </u>  other paving (CP) <u>  X  </u></p>	<p><b>CODE AND LICENSURE CORRECTION GROUPS</b></p> <p>Licensure (LC) _____  <b>Annual request?</b> _____</p> <p>Life Safety (LS) _____  <b>Annual request?</b> _____</p> <p>Handicapped (LH) _____  <b>Annual request?</b> _____</p> <p>Environmental (LE) _____  <b>Annual request?</b> _____</p>
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*NOTE: If at least three systems or at least two groups are to be repaired in a single project, it is a MAJOR REPAIR and Part D should be used. If three or more systems in a facility group are being repaired in separate projects within one group's general capital renewal request, it is NOT a MAJOR REPAIR and you will answer YES to "annual request" and complete Parts B and C.*

**PART B: PROJECTED FINANCE PLAN FOR FACILITY GROUP REPAIRS, AND SPECIFIED CODE AND LICENSURE CORRECTIONS:**

Group/System	Fund Code	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
CR		\$3,033,403	\$5,317,619	\$5,317,619	\$5,317,619	\$1,033,403
<b>TOTAL</b>		\$3,033,403	\$5,317,619	\$5,317,619	\$5,317,619	\$1,033,403

**PART C: SCHEDULE OF FACILITY GROUP REPAIRS, OR SPECIFIED CODE AND LICENSURE CORRECTIONS, AND COMPONENT FINANCING:**

Project Description	DMS Bldg.#	Critical Routine	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
<i>Sunland</i>							
Road Paving/Parking Lots Project			\$2,000,000	\$4,284,216	\$4,284,216	\$4,284,216	
<i>Tacachale</i>							
Road and Parking Renovations			\$1,033,403	\$1,033,403	\$1,033,403	\$1,033,403	\$1,033,403

**PART D: SCHEDULE OF MAJOR REPAIRS AND COMPONENT FINANCING:**

