



agency for persons with disabilities

State of Florida

CIP-3

**New Construction and Non-Structural
Capital Improvement**

Fiscal Year 2023-2024 through 2027-2028

Barbara Palmer

Director



agency for persons with disabilities

State of Florida

CIP-3

**Project Explanation-Developmental
Disability Centers-Civil Program:**

Fiscal Year 2023-2024 through 2027-2028

Barbara Palmer

Director

CIP-3: Short-Term Project Explanation

Agency:	Agency for Persons with Disabilities	Agency Priority:	
Budget Entity and Budget Entity Code:	67100400	Project Category:	
Appropriation Category Code:		LRPP Narrative Page:	
PROJECT TITLE:	Repair/Replace Perimeter Security Fencing		
Statutory Authority:	Chapter 20.197(3), Florida Statutes (F.S.), Chapter 393.11, F.S, Chapter 916.105, F.S., Chapter 916.302, F.S., Chapter 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794(a), Title II of the ADA, 42 U.S.C. § 12131,		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
22 Forensic Care	314		
Geographic Location:	129 Pecan Lane Bldg 1029 Chattahoochee FL 32324		
County:	Gadsden		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
22 Forensic Care			70,662
Schedule of Project Components	FY 2023-24	FY 2024-25	FY 2025-26
	FY 2026-27	FY 2027-28	
I. Basic Construction Costs	\$	\$	\$
	\$	\$	\$
a. Construction Cost	260,878		
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 260,878	\$	\$
		\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees		78,263				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services		26,087				
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		104,350				
3. All Costs (1 + 2)		365,228				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 10-1-000328						
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	\$0
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Agency for Persons with Disabilities	Agency Priority:	
Budget Entity and Budget Entity Code:	67100400	Project Category:	
Appropriation Category Code:		LRPP Narrative Page:	
PROJECT TITLE:	Erect Outdoor Restrooms for Residents		
Statutory Authority:	Chapter 20.197(3), Florida Statutes (F.S.), Chapter 393.11, F.S, Chapter 916.105, F.S., Chapter 916.302, F.S., Chapter 504 of the Rehabilitation Act of 1973, 29 U.S.C. § 794(a), Title II of the ADA, 42 U.S.C. § 12131,		
To be Constructed by:	Contract? (Y/N)	YES NO	Force Acct.? (Y/N)
			YES NO
Facility Type	Service Load	Planned Used Factor	User Stations Required
			Existing Stations
			New User Stations Required
			Space Factor
			Net Area Required
22 Forensic Care	34		
Geographic Location:	3631 Reese Road Marianna Fl 32446		
County:	Jackson		
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)
			Unit Cost
			Construction Cost
			Occupancy Date
22 Forensic Care			
Schedule of Project Components	FY 2023-24	FY 2024-25	FY 2025-26
	FY 2026-27	FY 2027-28	
I. Basic Construction Costs	\$	\$	\$
	\$	\$	\$
a. Construction Cost	142,000		
b. Permits, Inspections, Impact Fees			
c. Communication requirements (conduits, wiring, etc.)			
d. Utilities outside building			
e. Site Development (roads, paving, etc.)			
f. Energy efficient equipment			
g. Art allowance (section 255.043, Florida Statutes)			
h. Other			
Subtotal:	\$ 142,000	\$	\$
		\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming		20,000				
2) Architechtrual/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:		20,000				
3. All Costs (1 + 2)		162,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:	10-1-000328	162,000				
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$	\$
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue			General Revenue			
Trust Funds			Trust Funds			
TOTAL		\$0	TOTAL		\$0	
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Agency for Persons with Disabilities (APD)		Agency Priority:				
Budget Entity and Budget Entity Code:	Agency for Persons with Disabilities Civil 67100400		Project Category:				
Appropriation Category Code:	080754		LRPP Narrative Page:				
PROJECT TITLE:	Replacement of Demolished Buildings (5) Staff Houses, (1) Leisure/Supported Employment/Laundromat						
Statutory Authority:	Chaper 393, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
58 (5-Staff Houses)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
11 (Leisure/Supported Employment/Laundromat)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Geographic Location:							
County: Jackson							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
58 (5-Staff Houses)	TBD	TBD	TBD	TBD	TBD	TBD	
11 (Leisure/Supported Employment/Laundromat)		TBD	TBD	TBD	TBD	TBD	
Schedule of Project Components		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		4,250,000					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 4,250,000	\$	\$	\$	\$	

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CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees		750,000				
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. 10% Contingency amount		500,000				
d. Moveable Equipment/Furniture						
Subtotal:		1,250,000				
3. All Costs (1 + 2)		5,500,000				
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$ 5,500,000	\$	\$	\$	\$
Appropriations to-date:				Projected Costs Beyond CIP:		
General Revenue				General Revenue		
Trust Funds				Trust Funds		
TOTAL		\$0		TOTAL		\$0
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. Miscellaneous Costs						
d. Moveable Equipment/Furniture						
Subtotal:						
3. All Costs (1 + 2)						
4. DMS Fee						
Total: All Costs by Fund						
Fund Code: 10-1-000328						
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$	\$
Appropriations to-date:		Projected Costs Beyond CIP:				
General Revenue		General Revenue				
Trust Funds		Trust Funds				
TOTAL		TOTAL			\$0	\$0
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Agency for Persons with Disabilities (APD)		Agency Priority:				
Budget Entity and Budget Entity Code:	Agency for Persons with Disabilities Civil 67100400		Project Category:				
Appropriation Category Code:	080754		LRPP Narrative Page:				
PROJECT TITLE:	Demolition and Replacement of Manual Skills Building #1600						
Statutory Authority:	Chaper 393, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
11 (Manual Skills Building #1600)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Geographic Location:							
County:	Jackson						
Facility Type 11 (Manual Skills Building #1600)	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
	TBD	TBD	TBD	TBD	TBD	TBD	
Schedule of Project Components		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
I. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost		562,500					
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:		\$ 562,500	\$	\$	\$	\$	

CIP-3: Short-Term Project Explanation

2. Other Project Costs	\$	\$	\$	\$	\$	
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees	112,500					
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
10 % Contingency Amount	75,000					
d. Moveable Equipment/Furniture						
Subtotal:	187,500					
3. All Costs (1 + 2)	750,000					
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)	\$ 750,000	\$	\$	\$	\$	
Appropriations to-date:			Projected Costs Beyond CIP:			
General Revenue			General Revenue			
Trust Funds			Trust Funds			
TOTAL	\$0		TOTAL			
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Agency for Persons with Disabilities (APD)		Agency Priority:				
Budget Entity and Budget Entity Code:	Agency for Persons with Disabilities Civil 67100400		Project Category:				
Appropriation Category Code:	080754		LRPP Narrative Page:				
PROJECT TITLE:	Construction of New Administration						
Statutory Authority:	Chaper 393, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
43 (Administration Building)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Geographic Location:							
County: Jackson							
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
43 (Administration Building)	TBD	TBD	TBD	TBD	TBD	TBD	
Schedule of Project Components		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost					6,750,000		
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:			\$	\$	\$ 6,750,000	\$	

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CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtrual/Engineering Fees					750,000	
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. 10% Contingency Amount					750,000	
d. Moveable Equipment/Furniture						
Subtotal:					1,500,000	
3. All Costs (1 + 2)					8,250,000	
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$ 8,250,000	\$
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue Trust Funds					General Revenue Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$0			TOTAL	
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

Agency:	Agency for Persons with Disabilities (APD)		Agency Priority:				
Budget Entity and Budget Entity Code:	Agency for Persons with Disabilities Civil 67100400		Project Category:				
Appropriation Category Code:	080754		LRPP Narrative Page:				
PROJECT TITLE:	Construction of Maintenance Building						
Statutory Authority:	Chaper 393, Florida Statutes						
To be Constructed by:		Contract? (Y/N)	YES	Force Acct.? (Y/N)	YES NO		
Facility Type	Service Load	Planned Used Factor	User Stations Required	Existing Stations	New User Stations Required	Space Factor	Net Area Required
43 (Maintenance Building)	TBD	TBD	TBD	TBD	TBD	TBD	TBD
Geographic Location:							
County:	Jackson						
Facility Type	Net Area (square feet)	Efficiency Factor	Gross Area (square feet)	Unit Cost	Construction Cost	Occupancy Date	
43 (Maintenance Building)	TBD	TBD	TBD	TBD	TBD	TBD	
Schedule of Project Components		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28	
1. Basic Construction Costs		\$	\$	\$	\$	\$	
a. Construction Cost					6,750,000		
b. Permits, Inspections, Impact Fees							
c. Communication requirements (conduits, wiring, etc.)							
d. Utilities outside building							
e. Site Development (roads, paving, etc.)							
f. Energy efficient equipment							
g. Art allowance (section 255.043, Florida Statutes)							
h. Other							
Subtotal:			\$	\$	\$ 6,750,000	\$	

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CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architechtural/Engineering Fees					750,000	
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. 10% Contingency Amount					750,000	
d. Moveable Equipment/Furniture						
Subtotal:					1,500,000	
3. All Costs (1 + 2)					8,250,000	
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	8,250,000	\$
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue Trust Funds					General Revenue Trust Funds	
TOTAL		\$0			TOTAL	
					\$0	
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$

CIP-3: Short-Term Project Explanation

2. Other Project Costs		\$	\$	\$	\$	\$
a. Land/Existing Facility Acquisition						
b. Professional Services						
1) Planning/Programming						
2) Architectural/Engineering Fees						50,000
3) On-site representatives						
4) Testing/Surveys						
5) Other Professional Services						
c. 10% Contingency Amount						25,000
d. Moveable Equipment/Furniture						
Subtotal:						75,000
3. All Costs (1 + 2)						275,000
4. DMS Fee						
Total: All Costs by Fund						
Fund Code:						
Fund Code:						
TOTAL (3 + 4)		\$	\$	\$	\$	\$ 275,000
Appropriations to-date:					Projected Costs Beyond CIP:	
General Revenue					General Revenue	
Trust Funds					Trust Funds	
TOTAL		\$0			TOTAL	
TOTAL		\$	\$	\$	\$	\$
Changes in Agency Service Costs		FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
Category	Fund Code	\$	\$	\$	\$	\$
Salaries & Benefits						
Subtotal						
OPS						
Subtotal						
Expenses						
Subtotal						
Other (Specify)						
Subtotal						
Fund Totals						
TOTAL		\$	\$	\$	\$	\$