

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

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										Priority #	
	COL A03	COL A06	COL A07	COL A08	COL A09						
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN						
	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28						
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES	

AGENCY/PERSONS WITH DISABL										67000000	
PGM: SVCS TO DISABLED										67100000	
<u>DEV DISAB CENTERS CIVIL</u>										67100400	
FIXED CAPITAL OUTLAY										080000	
APD/FCO NEEDS/CEN MGD FACS										080754	
GENERAL REVENUE FUND.....	27,486,195	20,134,819	16,139,819	16,139,819	9,655,603					1000	1
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