

Florida Agency for Health Care Administration



CIP-A: Leased Space: Current Usage and Short-Term Projections

Ron DeSantis, Governor

Simone Marstiller, Secretary

CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Agency (68000000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
65,973	290,722		356,695				
65,973	290,722			356,695			
65,973	290,722				356,695		
65,973	290,722					356,695	
65,973	290,722						356,695
	% of Total Leased Space Privately-Owned <u>81.5</u>						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE- OWNED	PRIVATELY- OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1,012,763	7,674,162		8,686,925				
1,012,763	7,779,151			8,791,914			
1,012,763	7,880,144				8,892,907		
1,012,763	7,983,584					8,996,347	
1,012,763	8,087,992						9,100,755
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other*" means space leased from a local government or non-profit entity.

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Administration and Support (68200000)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
1,560	64,460		66,020				
1,560	64,460			66,020			
1,560	64,460				66,020		
1,560	64,460					66,020	
1,560	64,460						66,020
	% of Total Leased Space Privately-Owned <u>97.64</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
23,950	1,600,794		1,624,744				
23,950	1,614,738			1,638,688			
23,950	1,628,361				1,652,311		
23,950	1,642,266					1,666,216	
23,950	1,656,007						1,679,957
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

NOTE: "Other" means space leased from a local government or non-profit entity.*

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Executive Direction and Support Services (68500200)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)				Projected Leased Space (square feet)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
28,083	119,238		147,321				
28,083	119,238			147,321			
28,083	119,238				147,321		
28,083	119,238					147,321	
28,083	119,238						147,321
	% of Total Leased Space Privately-Owned <u>80.94</u>						
Annual Costs (dollars)				Projected Leased Space (dollars)			
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
431,109	3,087,129		3,518,238				
431,109	3,124,595			3,555,704			
431,109	3,160,760				3,591,869		
431,109	3,197,772					3,628,881	
431,109	3,234,955						3,666,064
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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CIP-A Leased Space: Current Usage and Short-Term Projections

Agency:	Agency for Health Care Administration						
Service:	Health Care Regulation (68700700)						
LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS _____							
Currently Occupied Space (square feet)			Projected Leased Space (square feet)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
36,330	107,024		143,354				
36,330	107,024			143,354			
36,330	107,024				143,354		
36,330	107,024					143,354	
36,330	107,024						143,354
	% of Total Leased Space Privately-Owned <hr style="width: 50%; margin-left: auto; margin-right: 0;"/>						
	74.66						
Annual Costs (dollars)			Projected Leased Space (dollars)				
STATE-OWNED	PRIVATELY-OWNED	OTHER*	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27	FY 2027-28
557,704	2,986,239		3,543,943				
557,704	3,039,818			3,597,522			
557,704	3,091,023				3,648,727		
557,704	3,143,546					3,701,250	
557,704	3,197,030						3,754,734
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, Florida Statutes?							

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