
 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT CODES

STATE, DEPT OF 45000000
 PGM: SECRETARY/ADMIN SVCS 45010000
EXECUTIVE DIR/SUPPORT SVCS 45010200
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00
 PROGRAM REDUCTIONS 33V0000
 CONTRACTED SERVICES REDUCTION IN
 GENERAL REVENUE 33V2300
 SPECIAL CATEGORIES 100000
 CONTRACTED SERVICES 100777

GENERAL REVENUE FUND -STATE 200,000- 1000 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? YES
 PRIORITY #3

The Department of State, Division of Administrative Services, proposes a recurring reduction in the amount of \$200,000 in General Revenue for software and license costs in the Contracted Services category. This reduction would have a minimal impact operationally.

PGM: ELECTIONS 45100000
ELECTIONS 45100200
 GOV OPERATIONS/SUPPORT 16
GOVERNMENTAL OPERATIONS 1601.00.00.00
 PROGRAM REDUCTIONS 33V0000
 REDUCE VOTING SYSTEMS ASSISTANCE
 FUNDING IN THE DIVISION OF
 ELECTIONS 33V0200
 SPECIAL CATEGORIES 100000
 VOTING SYSTEMS ASSISTANCE 100155

GENERAL REVENUE FUND -STATE 425,000- 1000 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 PRIORITY #5

The Department of State, Division of Elections, proposes a recurring reduction in the amount of \$425,000 in General Revenue in the Voting Systems Assistance category. This reduction would have a minimal impact operationally.

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STATE, DEPT OF 45000000
PGM: HISTORICAL RESOURCES 45200000
HISTORICAL RESOURCES 45200700
ECONOMIC OPPORTUNITIES 11
CULTURAL OPPORTUNITIES 1103.00.00.00
PROGRAM REDUCTIONS 33V0000
REDUCTION HISTORIC PRESERVATION
GRANTS 33V3000
SPECIAL CATEGORIES 100000
G/A-HISTORIC PRESERV GRTS 101548

LAND ACQUISITION TF -STATE 1,151,503- 2423 1
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AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
PRIORITY #1

The Department of State, Division of Historical Resources, proposes a recurring reduction in the amount of \$1,151,503 in the Land Acquisition Trust Fund for the Historic Preservation Small Matching Grant program. This reduction would have a moderate impact operationally.

PGM: CORPORATIONS 45300000
COMMERCIAL RECORD/REGIST 45300100
PUBLIC PROTECTION 12
CONSUMER SAFETY/PROTECTION 1205.00.00.00
PROGRAM REDUCTIONS 33V0000
OPERATIONAL REDUCTIONS DIVISION OF
CORPORATIONS 33V2700
EXPENSES 040000

GENERAL REVENUE FUND -STATE 76,008- 1000 1
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AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
PRIORITY #4

The Department of State, Division of Corporations, proposes a recurring reduction in the amount of \$76,008 in General Revenue in the Expenses category. This reduction would have a maximum impact operationally.

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
STATE, DEPT OF		45000000
PGM: LIBRARY/INFO SVCS		45400000
<u>LIBRARY/ARCHIVES/INFO SVCS</u>		45400100
EDUCATION		03
<u>EDUCATIONAL SUPPORT</u>		<u>0309.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCTION STATE AID TO LIBRARIES		33V2800
AID TO LOCAL GOVERNMENTS		050000
G/A-LIBRARY GRANTS		050792
GENERAL REVENUE FUND	-STATE 4,345,893-	1000 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 PRIORITY #2

The Department of State, Division of Library and Information Services, proposes a recurring reduction in the amount of \$4,345,893 in General Revenue for State Aid to Libraries, which was appropriated \$17,304,072 in recurring General Revenue funding in FY 2022-23. This reduction would reduce the total recurring appropriation to \$12,958,179.

These grant funds assure that every resident of the state has access to an adequate level of public library services regardless of the taxable wealth of the local jurisdiction providing the service. The State Aid to Libraries program extends information and knowledge through free public libraries; provides e-government services; encourages lifelong learning; helps local libraries serve as a source of information and inspiration to persons of all ages, cultural backgrounds and economic statuses, and furnishes resources for all ages for continuing education. State Aid to Libraries is used to fulfill the maintenance of effort (MOE) required to continue to receive federal Library Services and Technology Act funds. This reduction would have a minimal impact operationally.

TOTAL: STATE, DEPT OF		45000000
BY FUND TYPE		
GENERAL REVENUE FUND	5,046,901-	1000
TRUST FUNDS	1,151,503-	2000

TOTAL DEPARTMENT.....	6,198,404-	
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