

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL		41000000
FL GAMING CONTROL COMM		41500000
PGM: GAMING ENFORCEMENT		41501000
<u>PARI-MUTUEL WAGERING</u>		41501040
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PARI-MUTUEL LABORATORY		
CONTRACT		33V0030
SPECIAL CATEGORIES		100000
PARI-MUTUEL LAB CONTRACT		105515
PARI-MUTUEL WAGERING TF	-STATE 1,916,000-	2520 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:  
 PRIORITY #03

IT COMPONENT? NO

The Florida Gaming Control Commission, Division of Pari-Mutuel Wagering proposes a reduction of \$1,916,000 in the Pari-Mutuel Laboratory Contracted Services category.

This contract is with the University of Florida, College of Medicine, Department of Pathology, for the day-to-day operations for testing the blood and urine samples collected from racing horses by division personnel at each of the state's horseracing and greyhound tracks.

The current appropriation amount is \$1,916,000. Reduction will change the appropriation to \$0. Therefore, due to the high fixed costs for lab testing equipment, it is unknown if the University of Florida could continue to provide testing if the appropriation was fully taken.

The University of Florida is the only known testing lab in Florida, and the division would likely need to outsource the testing to an out of state racing lab if the University of Florida could no longer perform this service.

Note that effective January 1, 2021, greyhound racing was prohibited in Florida reducing the volume of specimen samples tested by the racing lab.

This reduction will have a significant impact on the Commission.

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COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL		41000000
FL GAMING CONTROL COMM		41500000
PGM: GAMING ENFORCEMENT		41501000
<u>PARI-MUTUEL WAGERING</u>		41501040
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RACING ANIMAL MEDICAL		
RESEARCH CONTRACT		33V0050
SPECIAL CATEGORIES		100000
RACING ANIMAL MED RESEARCH		105511
PARI-MUTUEL WAGERING TF	-STATE 100,000-	2520 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #01

The Florida Gaming Control Commission, Division of Pari-Mutuel Wagering proposes a reduction of \$100,000 in the Racing Animal Medical Research category.

The contract is with the University of Florida College of Veterinary Medicine to conduct research of the effect of certain drugs, medications or substances on thoroughbreds. The current appropriation amount is \$100,000.

Reduction will change the appropriation to \$0.

This reduction would have a minimal impact on the Commission.

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TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	2,016,000-	2000
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COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL		41000000
FL GAMING CONTROL COMM		41500000
PGM: GAMING ENFORCEMENT		41501000
<u>SLOT MACHINE REGULATION</u>		41501050
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE COMPULSIVE AND ADDICTIVE		
GAMBLING PREVENTION CONTRACT		33V0040
SPECIAL CATEGORIES		100000
GAMBLING PREVENTION CONT		100051
PARI-MUTUEL WAGERING TF	-STATE	
	432,673-	2520 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:  
 PRIORITY #02

IT COMPONENT? NO

The Florida Gaming Control Commission, Division of Slot Machine Regulation proposes a reduction of \$432,673 in the Compulsive and Addictive Gambling Prevention Contract category.

This contract is required by Section 551.118(2), Florida Statutes; Section 551.118(3) requires each slot licensee to pay the division and annual fee of \$250,000 for the Compulsive and Addictive Gambling Prevention Program.

The contract is with the Florida Council on Compulsive Gambling (FCCG). The FCCG provides assistance to problem gamblers through a 24-hour helpline, and provides outdoor, radio, TV, and print advertising. It also provides training and materials to slot facilities for employees to recognize problem gambling.

The current appropriation of \$1,250,000 for this contract represents approximately 25% of the Slot Machine Regulation operating budget.

Remaining resources would struggle with supporting the operations of the Division and its ability to meet statutorily required goals with the FCCG.

This reduction for Compulsive and Addictive Gambling Prevention Contract would be reduced from \$1,250,000 to \$817,327.

This reduction would have a significant impact on the Commission.

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TOTAL: LEGAL AFFAIRS/ATTY GENERAL		41000000
BY FUND TYPE		
TRUST FUNDS.....	2,448,673-	2000
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