

BNEADL01 LAS/PBS SYSTEM  
BUDGET PERIOD: 2013-2024  
STATE OF FLORIDA

SCHEDULE VIIIB-2  
PRIORITY LISTING FOR POSSIBLE REDUCTION  
FOR REQUEST YEAR

SP 10/13/2022 20:47 PAGE: 1  
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A10			
SCH VIII B-2			
RED FY23-24			
POS	AMOUNT		CODES
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LAW ENFORCEMENT, DEPT OF			71000000
PGM: EXEC DIR/SUPPORT			71150000
EXEC DIR/SPRT SVCS			71150200
PUBLIC PROTECTION			12
LAW ENFORCEMENT			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE THE OFFICE OF CRIMINAL			
JUSTICE GRANTS FEDERAL GRANT			
ADMINISTRATION			33V0150
SALARY RATE			000000
SALARY RATE.....	799,584-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE 279,795-		1000 1
OPERATING TRUST FUND	-STATE 1,360,272-		2510 1
	-----		
TOTAL POSITIONS.....	17.00-		
TOTAL APPRO.....	1,640,067-		
	=====		
OTHER PERSONAL SERVICES			030000
OPERATING TRUST FUND	-STATE 10,227-		2510 1
	=====		
EXPENSES			040000
OPERATING TRUST FUND	-STATE 138,567-		2510 1
	=====		
OPERATING CAPITAL OUTLAY			060000
OPERATING TRUST FUND	-STATE 250-		2510 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE 95,000-		2510 1
	=====		
DOMESTIC SECURITY			100851
OPERATING TRUST FUND	-STATE 500-		2510 1
	=====		

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: EXEC DIR/SUPPORT	71150000
EXEC DIR/SPRT SVCS	71150200
PUBLIC PROTECTION	12
LAW ENFORCEMENT	1202.00.00.00
PROGRAM REDUCTIONS	33V0000
ELIMINATE THE OFFICE OF CRIMINAL JUSTICE GRANTS FEDERAL GRANT ADMINISTRATION	33V0150
TOTAL: ELIMINATE THE OFFICE OF CRIMINAL JUSTICE GRANTS FEDERAL GRANT ADMINISTRATION	33V0150
TOTAL POSITIONS..... 17.00-	
TOTAL ISSUE..... 1,884,611-	
TOTAL SALARY RATE..... 799,584-	
=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO  
 Priority #16: Office of Criminal Justice Grants Federal Award Administration

The Office of Criminal Justice Grants (OCJG) serves as the State Administering Agency (SAA) for various federal grant programs awarded by the US Department of Justice. OCJG secures and manages approximately \$20 million in federal grant funds each year. The bulk of those funds are distributed, in the form of pass-through funding, to local agencies in Florida's criminal justice community. OCJG awards roughly 350-375 subawards each year and assists local agencies in management of their subawards. Local agencies use these grant funds for a variety of initiatives, such as the funding of task forces targeting gun violence, drugs or gang activity, purchasing law enforcement equipment, supplementing salaries in local agencies, or providing community services targeting prevention, intervention, or diversion services. Additionally, the Florida Department of Corrections receives funding each year under the Edward R. Byrne Memorial Justice Assistance Grant (JAG) and the Residential Substance Abuse Treatment (RSAT) Programs to supplement treatment programs. FDLE has 17 positions assigned to the federal award administration in OCJG.

Florida Statutes: 943.0412; 943.35; 943.69

Legislation Change Needed: No

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COL A10  
 SCH VIIIIB-2  
 RED FY23-24  
 POS AMOUNT

CODES

LAW ENFORCEMENT, DEPT OF  
 PGM: EXEC DIR/SUPPORT  
EXEC DIR/SPRT SVCS  
 PUBLIC PROTECTION  
LAW ENFORCEMENT  
 PROGRAM REDUCTIONS  
 ELIMINATE THE OFFICE OF CRIMINAL  
 JUSTICE GRANTS FEDERAL GRANT  
 ADMINISTRATION

71000000  
 71150000  
 71150200  
 12  
1202.00.00.00  
 33V0000  
  
 33V0150

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C2001 001	1.00-	31,320-		20,656-	51,976-	0.00	51,976-
2232 GRANT SPECIALIST B							
C2003 001	8.00-	340,000-		182,744-	522,744-	0.00	522,744-
2242 GRANT SPECIALIST C							
C2004 001	3.00-	132,000-		69,409-	201,409-	0.00	201,409-
C2006 001	2.00-	88,000-		46,273-	134,273-	0.00	134,273-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C2002 001	2.00-	116,056-		54,107-	170,163-	0.00	170,163-
4591 CHIEF OF PLANNING AND PERFORMANCE							
C2005 001	1.00-	92,208-		33,753-	125,961-	0.00	125,961-
-----							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,072,253-
1000 GENERAL REVENUE FUND							134,273-
							-----
	17.00-	799,584-		406,942-	1,206,526-		1,206,526-
							=====
OTHER SALARY AMOUNT							
2510 OPERATING TRUST FUND							288,019-
1000 GENERAL REVENUE FUND							145,522-
							-----
							1,640,067-
							=====

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COL A10		
SCH VIII B-2		
RED FY23-24		
POS	AMOUNT	CODES
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LAW ENFORCEMENT, DEPT OF		71000000
PGM: EXEC DIR/SUPPORT		71150000
<u>EXEC DIR/SPRT SVCS</u>		71150200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	279,795-	1000
TRUST FUNDS	1,604,816-	2000
-----		
TOTAL POSITIONS.....	17.00-	
TOTAL PROG COMP.....	1,884,611-	
TOTAL SALARY RATE.....	799,584-	
=====		

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: EXEC DIR/SUPPORT			71150000
<u>EXEC DIR/SPRT SVCS</u>			71150200
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE THE OFFICE OF CRIMINAL			
JUSTICE GRANTS FEDERAL GRANT			
ADMINISTRATION			33V0150
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	3,119-	1000 1
OPERATING TRUST FUND	-STATE	217,605-	2510 1
TOTAL APPRO.....		220,724-	
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #16: Office of Criminal Justice Grants Federal Award Administration

The Office of Criminal Justice Grants (OCJG) serves as the State Administering Agency (SAA) for various federal grant programs awarded by the US Department of Justice. OCJG secures and manages approximately \$20 million in federal grant funds each year. The bulk of those funds are distributed, in the form of pass-through funding, to local agencies in Florida's criminal justice community. OCJG awards roughly 350-375 subawards each year and assists local agencies in management of their subawards. Local agencies use these grant funds for a variety of initiatives, such as the funding of task forces targeting gun violence, drugs or gang activity, purchasing law enforcement equipment, supplementing salaries in local agencies, or providing community services targeting prevention, intervention, or diversion services. Additionally, the Florida Department of Corrections receives funding each year under the Edward R. Byrne Memorial Justice Assistance Grant (JAG) and the Residential Substance Abuse Treatment (RSAT) Programs to supplement treatment programs. FDLE has 17 positions assigned to the federal award administration in OCJG.

Florida Statutes: 943.0412; 943.35; 943.69

Legislation Change Needed: No

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COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: EXEC DIR/SUPPORT	71150000
EXEC DIR/SPRT SVCS	71150200
PUBLIC PROTECTION	12
ADULT PRISONS	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE THE OFFICE OF CRIMINAL JUSTICE GRANTS FEDERAL GRANT ADMINISTRATION	33V0150

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A10 - SCH VIIIIB-2 RED FY23-24

CHANGES TO CURRENTLY AUTHORIZED POSITIONS  
 OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND						3,119-
2510 OPERATING TRUST FUND						217,605-
						<u>220,724-</u>
						=====

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TOTAL: ADULT PRISONS						<u>1206.00.00.00</u>
BY FUND TYPE						
GENERAL REVENUE FUND	3,119-					1000
TRUST FUNDS	217,605-					2000
TOTAL PROG COMP.....	220,724-					
	=====					
TOTAL: EXEC DIR/SPRT SVCS						71150200
BY FUND TYPE						
GENERAL REVENUE FUND	282,914-					1000
TRUST FUNDS	1,822,421-					2000
TOTAL POSITIONS.....	17.00-					
TOTAL BUREAU.....	2,105,335-					
TOTAL SALARY RATE.....	799,584-					
	=====					

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
SALARY RATE			000000
SALARY RATE.....	583,369-		
	=====		
SALARIES AND BENEFITS			010000
	11.00-		
GENERAL REVENUE FUND	-STATE	938,671-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	70,059-	1000 1
		=====	
TOTAL: ELIMINATE TRACE EVIDENCE ANALYSIS			33V0230
TOTAL POSITIONS.....	11.00-		
TOTAL ISSUE.....	1,008,730-		
TOTAL SALARY RATE.....	583,369-		
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #15: Eliminate Trace Materials Evidence Analysis

FDLE has 11 positions assigned to the examination of paint, polymer, fibers, glass, and bulb filament evidence. The examination of this evidence, sometimes no larger than numbers on a penny, can associate a person with a place or another person. Comparisons may include glass from a suspect's clothes compared with broken glass from a crime scene; cut, broken or torn objects to determine if they were parts of the same object; paint comparisons to a suspect vehicle or to identify make and model of a vehicle; or fibers that may have been transferred between individuals involved in a crime. While trace evidence analysis can help in many types of cases, the majority of cases worked by this discipline are related to vehicular homicide and hit and run investigations. In FY 21-22, 140 requests for this service were received. Eliminating this service would have a major impact on the Florida Highway Patrol and other local law enforcement contributors who would have to identify funding to outsource the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

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COL A10			
SCH VIII B-2			
RED FY23-24			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>CRIME LAB SERVICES</u>			71600100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE QUESTIONED DOCUMENTS			
ANALYSIS			33V0240
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	19,107-	1000 1
		=====	
TOTAL: ELIMINATE QUESTIONED DOCUMENTS			33V0240
ANALYSIS			
TOTAL POSITIONS.....	3.00-		
TOTAL ISSUE.....	323,818-		
TOTAL SALARY RATE.....	192,738-		
		=====	

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AGENCY ISSUE NARRATIVE:  
 SCH VIII B-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO  
 Priority #13: Eliminate Questioned Documents Analysis

The Questioned Documents discipline, which consists of three positions, is a service offered out of FDLE's Pensacola laboratory, which provides document examination for law enforcement agencies across the state. In FY 21-22, 105 requests for document examinations were processed. Eliminating this service would impact Florida's law enforcement contributors that would have to pay to outsource the analysis to a private consultant or vendor. The State Attorney's Office would have to pay for expert witness fees.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

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COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>CRIME LAB SERVICES</u>	71600100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE QUESTIONED DOCUMENTS ANALYSIS	33V0240

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8464 SENIOR CRIME LABORATORY ANALYST C1402 001	3.00-	192,738-		111,973-	304,711-	0.00	304,711-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							304,711-
	3.00-	192,738-		111,973-	304,711-		304,711-

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ELIMINATE FOOTWEAR AND TIRE IMPRESSION ANALYSIS							33V0250
SALARY RATE							000000
SALARY RATE.....	230,778-						
SALARIES AND BENEFITS							010000
OPERATING TRUST FUND -STATE	4.00-	370,778-					2510 1
EXPENSES							040000
OPERATING TRUST FUND -STATE		31,845-					2510 1

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>CRIME LAB SERVICES</u>	71600100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE FOOTWEAR AND TIRE	
IMPRESSION ANALYSIS	33V0250
TOTAL: ELIMINATE FOOTWEAR AND TIRE	33V0250
IMPRESSION ANALYSIS	
TOTAL POSITIONS..... 4.00-	
TOTAL ISSUE..... 402,623-	
TOTAL SALARY RATE..... 230,778-	
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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO  
 Priority #05: Eliminate Footwear & Tire Impression Analysis

FDLE has four positions assigned to analyze impressions which include such evidence as footwear and tire impressions that may have been left at a crime scene. In FY 21-22, 113 requests for this service were received. Eliminating this service would have a major impact on Florida Highway Patrol and other local law enforcement contributors that would have to seek the service through mutual aid agreements with other agencies within the state or pay to outsource the analysis to a private consultant or vendor.

Florida Statutes: 943.04, 943.32, 943.33

Legislation Change Needed: No

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8463 CRIME LABORATORY ANALYST							
C1801 001	2.00-	102,286-		65,351-	167,637-	0.00	167,637-
8464 SENIOR CRIME LABORATORY ANALYST							
C1802 001	2.00-	128,492-		74,649-	203,141-	0.00	203,141-

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>CRIME LAB SERVICES</u>	71600100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE FOOTWEAR AND TIRE	
IMPRESSION ANALYSIS	33V0250

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2510 OPERATING TRUST FUND						370,778-
4.00-	230,778-		140,000-	370,778-		370,778-

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ELIMINATE DIGITAL FORENSIC ANALYSIS		33V0270
SALARY RATE		000000
SALARY RATE.....	407,780-	
=====		
SALARIES AND BENEFITS		010000
GENERAL REVENUE FUND	-STATE 8.00-	1000 1
	664,947-	
=====		
EXPENSES		040000
GENERAL REVENUE FUND	-STATE 50,952-	1000 1
=====		
TOTAL: ELIMINATE DIGITAL FORENSIC ANALYSIS		33V0270
TOTAL POSITIONS.....	8.00-	
TOTAL ISSUE.....	715,899-	
TOTAL SALARY RATE.....	407,780-	
=====		

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COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
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LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE DIGITAL FORENSIC ANALYSIS		33V0270
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #10: Eliminate Digital Evidence Forensics Analysis

FDLE first began offering computer evidence recovery services in the crime laboratory in the late 1990s. At that time the service consisted primarily of retrieving data files from standalone computer hard drives and floppy disks. Along with the explosive growth in the sophistication of digital technology and the use of computers and other digital media involvement in nearly every type of crime, the job of the forensic analyst has become much more advanced, intricate and time consuming. Digital Evidence, as the discipline is now called, involves retrieval and analysis of data stored on (and deep within) cell phones, tablets, hard drives, removable media, gaming consoles, vehicles as well as simple and very complex computer networks.

FDLE has a total of eight positions providing digital evidence analysis services to criminal justice agencies throughout the state. The advancement in capability within the digital evidence discipline to include board level repair has contributed to a significant increase in the complexity of the work load. In the past five years, incoming requests for service have increased by 15 percent. The increased volume of digital evidence work without an increase in the number of analysts has contributed to a 30 percent increase in the number of pending digital evidence cases statewide between June 2017 and June 2022. Given the continual growth in digital media usage, it is anticipated that the demand for digital forensic analysis services and their complexity will continue to grow.

Elimination of forensic digital evidence analysis would require local agencies to rely on their own in-house digital evidence expertise, which many mid and large size agencies have developed to at least a basic level, the FBI crime laboratory or a commercially available digital forensic analysis service.

Florida Statutes: 943.34

Legislation Change Needed: None

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COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>CRIME LAB SERVICES</u>		71600100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE PASS-THROUGH FUNDING FOR		
LOCAL LABORATORIES		33V1120

A portion of fines assessed as a result of driving/boating under the influence and cases involving local forensic laboratory work are collected by Clerks of the Court across Florida are deposited into FDLE's Operating Trust Fund. These funds are distributed on a quarterly basis to five county-operated forensic laboratories (Broward, Indian River, Miami-Dade, Palm Beach and Pinellas) to be applied toward their current year actual operating costs. Funds are based on actual collections of fines during the quarter and disbursements may not exceed 75 percent of the actual operating costs of each eligible forensic laboratory. FDLE incurs costs associated with the administration of these funds, but is not authorized to use any of these monies. Elimination of the funds would eliminate FDLE's responsibility for administration of this program, freeing manpower to focus on other areas critical to the operations of FDLE.

Florida Statutes: 938.07; 938.055; 943.35; 943.361

Legislation Change Needed: Yes

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TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	2,048,447-	1000
TRUST FUNDS	2,782,325-	2000
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TOTAL POSITIONS.....	26.00-	
TOTAL PROG COMP.....	4,830,772-	
TOTAL SALARY RATE.....	1,414,665-	
	=====	



COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ROLE IN ECONOMIC CRIME			
INVESTIGATIONS			33V0160
SALARY RATE			000000
SALARY RATE.....	1,594,096-		
	=====		
SALARIES AND BENEFITS			010000
	30.00-		
GENERAL REVENUE FUND	-STATE	2,595,581-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	600,240-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	46,800-	1000 1
		=====	
TOTAL: ELIMINATE ROLE IN ECONOMIC CRIME			33V0160
INVESTIGATIONS			
TOTAL POSITIONS.....	30.00-		
TOTAL ISSUE.....	3,242,621-		
TOTAL SALARY RATE.....	1,594,096-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO  
 Priority #08: Eliminate FDLE Role in Economic Crime Investigations

Economic crime includes a wide range of fraudulent activities that are generally complex, involve multiple victims, and have a significant negative impact on the state's residents, visitors, and overall economy. These investigations are often protracted; require special training, and investigative expertise to successfully disrupt the criminal organization/activity. Examples of the types of investigations included in this category are organized retail theft, cargo theft, bank fraud, identity theft (often through the use of skimmers), and other major schemes to defraud including fraud against state government, that are responsible for millions of dollars in business and tax revenue losses each year. In FY 21-22, approximately 30 sworn positions dedicated over 54,262 man-hours to major economic crime cases. Most

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>INVESTIGATIVE SVCS</u>	71600200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE ROLE IN ECONOMIC CRIME INVESTIGATIONS	33V0160

local law enforcement agencies do not have the financial or investigative resources, or the jurisdictional authority to pursue organized fraud investigations. Elimination of Economic Crime resources would require local agencies to develop their own expertise in financial investigations or rely upon the Department of Financial Services or the Federal Bureau of Investigation to handle these cases.

Florida Statutes: 943.04

Legislation Change Needed: No

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C0901 001	26.00-	1,304,992-		840,791-	2,145,783-	0.00	2,145,783-
8584 SPECIAL AGENT SUPERVISOR C0902 001	4.00-	289,104-		160,694-	449,798-	0.00	449,798-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							2,595,581-
	30.00-	1,594,096-		1,001,485-	2,595,581-		2,595,581-

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COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
-----			
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE OFFENDER REGISTRATION			33V0260
SALARY RATE			000000
SALARY RATE.....	948,926-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE 21.00-		
	1,443,185-		1000 1
	=====		
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE 24,000-		
	=====		1000 1
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 133,749-		
	=====		1000 1
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 170,000-		
	=====		1000 1
TOTAL: ELIMINATE OFFENDER REGISTRATION			33V0260
TOTAL POSITIONS.....	21.00-		
TOTAL ISSUE.....	1,770,934-		
TOTAL SALARY RATE.....	948,926-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #14: Eliminate Offender Registration

Since its establishment in 1997, the Sexual offender/Predator Registry has grown in size, scope, services, and functionality. Citizens use FDLE's public sexual offender website to stay informed with regard to the location of registrants so they can protect themselves and their families. Additionally, the registry provides regular training to local law enforcement agencies regarding use of the registry systems, enhancements, and update registration procedures

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER REGISTRATION		33V0260

and requirements. Registry systems are also continually updated to ensure the criminal justice community is immediately aware of the identities and arrest notifications of designated high-risk sexual offenders. FDLE received legislative authority to redesign and implement a new Sexual Offender/Predator System which is now providing even greater public access through mobile applications as well as several other improvements that enhance its functionality and streamlines several registry related responsibilities for local law enforcement.

The Florida Career Offender Registry, which is unique to Florida, maintains records of those individuals designated by Florida Statute and convicted of certain violent crimes and/or have multiple felony convictions. There are approximately 19,080 of these most violent career criminals contained in the database; more than 8,587 have been released from incarceration. The registry allows Florida law enforcement and citizens to keep track of these serious offenders within their communities.

Elimination of this function includes the Policy Case Analysis Team Offender Registration & Data Management Team and the Operational Support Team. Eliminating this function will remove any capability for Florida law enforcement or citizens to maintain information regarding potentially dangerous repeat criminals living in communities throughout the state; thereby disregarding an important tool currently available for keeping Florida citizens safe. Additionally, FDLE's current capacity to staff the Florida Missing & Endangered Persons Clearinghouse Advisory Board and investigate and compare unidentified deceased individuals with possible matches to long-term unsolved missing person cases will be lost.

Florida Statutes: 322.141; 683.231; 937.022; 943.0435, 943.04351, 943.04352, 943.04353, 943.04354, 943.0436, 943.0437, 943.0438; 985.481, 985.4815; 944.606, 944.607, 944.608, 944.609; 775.21, 775.24, 775.25, 775.26, 775.261.

Legislation Change Needed: Yes

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 GOVERNMENT ANALYST II							
C1607 001	3.00-	147,192-		72,381-	219,573-	0.00	219,573-
2236 GOVERNMENT OPERATIONS CONSULTANT II							
C1602 001	1.00-	40,886-		22,528-	63,414-	0.00	63,414-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C1603 001	9.00-	414,216-		211,791-	626,007-	0.00	626,007-

COL A10 SCH VIIIIB-2 RED FY23-24		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER REGISTRATION		33V0260

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7769 CRIMINAL JUSTICE INFORMATION ANALYST I							
C1604 001	1.00-	31,320-		20,656-	51,976-	0.00	51,976-
7770 CRIMINAL JUSTICE INFORMATION ANALYST II							
C1605 001	4.00-	145,988-		86,675-	232,663-	0.00	232,663-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C1601 001	2.00-	107,086-		52,349-	159,435-	0.00	159,435-
8536 PLANNING AND POLICY ADMINISTRATOR-FDLE							
C1608 001	1.00-	62,238-		27,879-	90,117-	0.00	90,117-
-----							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,443,185-
	21.00-	948,926-		494,259-	1,443,185-		1,443,185-
	=====	=====	=====	=====	=====		=====

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ELIMINATE OFFENDER ENFORCEMENT AND APPREHENSION INVESTIGATIONS							33V2210
SALARY RATE							000000
SALARY RATE.....	618,011-						
	=====						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	12.00-						
-STATE	958,383-						1000 1
	=====						

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
			71000000
			71600000
			71600200
			12
			<u>1202.00.00.00</u>
			33V0000
			33V2210
			040000
GENERAL REVENUE FUND	-STATE 130,984-		1000 1
	=====		
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 6,240-		1000 1
	=====		
TOTAL: ELIMINATE OFFENDER ENFORCEMENT AND			33V2210
APPREHENSION INVESTIGATIONS			
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	1,095,607-		
TOTAL SALARY RATE.....	618,011-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO  
 Priority #07: Eliminate Offender Enforcement and Apprehension Investigations

Currently, there are approximately 82,128 known sexual offenders and an additional 19,080 career offenders either in the state or with ties to Florida. In September 2022, there were approximately 1,002 sexual offenders and 948 career offenders that were reported to be absconded based on lack of compliance with registration requirements. Due to the nature of the crimes they have already committed, unregistered career offenders are considered to be the most violent offenders in our state. Currently, approximately 25 percent or 1,443 of the released career offender population do not have an FDLE Career Offender registration form on file (Career offenders are often misidentified as criminal registrants, which means they may have been fingerprinted as a criminal registrant but an FDLE Career Offender registration form was not completed). In 2005, the Legislature passed the Jessica Lunsford Act to strengthen registration timelines, and provided FDLE with positions to provide analytical support to local law enforcement to assist in identifying and locating sex offenders who were not following registration requirements. In 2014, FDLE supplemented the unit with Inspectors to work with local and federal officers to assist in the arrest of non-compliant offenders. To date, the Enforcement Apprehension Team has arrested 880 offenders and brought another 647 offenders into compliance with Florida registration laws.

COL A10 SCH VIIIIB-2 RED FY23-24 POS	AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE OFFENDER ENFORCEMENT AND APPREHENSION INVESTIGATIONS		33V2210

Legislation Change Needed: No

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 GOVERNMENT ANALYST II							
C0801 001	1.00-	49,064-		24,127-	73,191-	0.00	73,191-
8434 SENIOR CRIME INTELLIGENCE ANALYST I - FD							
C0805 001	1.00-	42,368-		22,817-	65,185-	0.00	65,185-
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C0803 001	4.00-	196,924-		96,639-	293,563-	0.00	293,563-
8584 SPECIAL AGENT SUPERVISOR							
C0806 001	1.00-	72,276-		40,173-	112,449-	0.00	112,449-
8590 INSPECTOR-FDLE							
C0802 001	4.00-	203,836-		130,441-	334,277-	0.00	334,277-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0804 001	1.00-	53,543-		26,175-	79,718-	0.00	79,718-
-----							
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							958,383-
	12.00-	618,011-		340,372-	958,383-		958,383-
	=====	=====	=====	=====	=====		=====

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COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
-----			
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE INTERNET CRIMES AGAINST			
CHILDREN INVESTIGATIONS			33V2220
SALARY RATE			000000
SALARY RATE.....	696,664-		
	=====		
SALARIES AND BENEFITS			010000
	13.00-		
GENERAL REVENUE FUND	-STATE	1,132,731-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	260,104-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	20,280-	1000 1
		=====	
TOTAL: ELIMINATE INTERNET CRIMES AGAINST			33V2220
CHILDREN INVESTIGATIONS			
TOTAL POSITIONS.....	13.00-		
TOTAL ISSUE.....	1,413,115-		
TOTAL SALARY RATE.....	696,664-		
	=====		

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO  
 Priority #06: Eliminate Internet Crimes Against Children Investigations

In 2011 the 17 Florida Attorney General's Internet Crimes Against Children (ICAC) positions merged with the Florida Cyber Crime Center at FDLE consolidating the state's cybercrime assets and allowing FDLE to expand cybercrime capabilities throughout the state. Cyber assets were deployed to each of FDLE's regional operations centers and FDLE began to put a strategy in place that included assistance to local agencies with cybercrime investigations and training local law enforcement in the use of cyber tools and protocols. Today, many local law enforcement agencies have developed ICAC investigators and although these types of cases still represent a significant threat to Florida's citizens, the development of the local agency capabilities is allowing FDLE to expand its cybercrime programs. If FDLE's role in ICAC



COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>INVESTIGATIVE SVCS</u>	71600200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE INTERNET CRIMES AGAINST CHILDREN INVESTIGATIONS	33V2220

is eliminated, the primary responsibility for handling these cases will fall to Florida's local law enforcement agencies, not all of whom have developed the Internet investigative expertise or resources to investigate the cyber tips from the National Center for Missing and Exploited Children received by Florida law enforcement. Agencies that have not developed this expertise will have to rely on the availability of mutual aid partners to assist in the investigation. Loss of these assets will also impact the continued development of the state's cyber expertise and capacity to investigate sophisticated ransomware, sensitive state infrastructure related matters, hacking, intrusion and denials of services cases, leaving Florida's public largely without an investigative avenue except on cases that meet the FBI's relatively narrow investigative parameters.

Florida Statutes: 943; 827; 847

Legislation Change Needed: No

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8581 SPECIAL AGENT C0701 001	11.00-	552,112-		355,720-	907,832-	0.00	907,832-
8584 SPECIAL AGENT SUPERVISOR C0703 001	2.00-	144,552-		80,347-	224,899-	0.00	224,899-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,132,731-
	13.00-	696,664-		436,067-	1,132,731-		1,132,731-

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COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: INVESTIGAT/FOREN SCNC			71600000
<u>INVESTIGATIVE SVCS</u>			71600200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE COUNTERTERRORISM			
INVESTIGATIONS			33V2230
SALARY RATE			000000
SALARY RATE.....	2,323,228-		
	=====		
SALARIES AND BENEFITS			010000
	46.00-		
GENERAL REVENUE FUND	-STATE	3,753,187-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	732,982-	1000 1
		=====	
SPECIAL CATEGORIES			100000
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	59,280-	1000 1
		=====	
TOTAL: ELIMINATE COUNTERTERRORISM			33V2230
INVESTIGATIONS			
TOTAL POSITIONS.....	46.00-		
TOTAL ISSUE.....	4,545,449-		
TOTAL SALARY RATE.....	2,323,228-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #17: Eliminate Counterterrorism Investigations

FDLE is the state agency responsible for Florida's domestic security and preparedness and it is one of the department's six major investigative focus areas (along with economic crime, major drugs, violent crime, public integrity and computer crime). In FY 17-18, the Legislature appropriated FDLE 46 positions to investigate domestic terror and terror related threats. This allowed FDLE to expand counterterrorism capabilities throughout the state. Assets were deployed to each of FDLE's regional operations centers and FDLE began to put a strategy in place allowing counterterrorism squads to begin collecting intelligence and investigating terror and terror-related targets. Prevention, which depends upon timely accurate intelligence, identification, investigation and apprehension, is the best protection from a terror attack.

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: INVESTIGAT/FOREN SCNC	71600000
<u>INVESTIGATIVE SVCS</u>	71600200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE COUNTERTERRORISM	
INVESTIGATIONS	33V2230

Prior to then, FDLE did not possess sufficient resources to dedicate adequate personnel to domestic security while sustaining other mission critical commitments. The integration of counterterrorism agents into domestic security squads are necessary to improve terror-related intelligence collection and sharing, conduct terror-related criminal investigations and enhance the agency's participation in the FBI's Joint Terrorism Task Forces (JTTF) throughout the state. The JTTFs are essential to the state's engagement regarding terrorist activity related to Florida. An FDLE presence on every JTTF squad has ensured the department's involvement with threat information that could impact the safety and security of the state.

If FDLE's role in counterterrorism is eliminated, FDLE will not be able to assign sufficient personnel to the domestic security mission to provide full visibility and awareness regarding the international and domestic terror threat facing the state. Lack of knowledge regarding the full threat picture places Florida's citizens and visitors, as well as tourism, the state's main economy driver, at increased risk.

Florida Statutes: 943

Legislation Change Needed: No

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8435 SENIOR CRIME INTELLIGENCE ANALYST II - F							
C2103 001	8.00-	393,848-		193,276-	587,124-	0.00	587,124-
8581 SPECIAL AGENT							
C2101 001	37.00-	1,857,104-		1,196,510-	3,053,614-	0.00	3,053,614-
8584 SPECIAL AGENT SUPERVISOR							
C2102 001	1.00-	72,276-		40,173-	112,449-	0.00	112,449-

COL A10 SCH VIIIIB-2 RED FY23-24		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: INVESTIGAT/FOREN SCNC		71600000
<u>INVESTIGATIVE SVCS</u>		71600200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE COUNTERTERRORISM		
INVESTIGATIONS		33V2230

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
1000 GENERAL REVENUE FUND						3,753,187-
46.00-	2,323,228-		1,429,959-	3,753,187-		3,753,187-
=====	=====	=====	=====	=====		=====

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TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	122.00- 12,067,726-	1000
SALARY RATE.....	6,180,925-	
=====		



COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST INFORMATION	71700000
<u>PREVENTION/CRIME INFO SVCS</u>	71700200
GOV OPERATIONS/SUPPORT	16
<u>INFORMATION TECHNOLOGY</u>	<u>1603.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE INFORMATION DELIVERY AND TRAINING	33V0200

comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires FDLE to provide training to federal, state, local and tribal agencies with access to CJIS. FDLE is audited by the FBI CJIS Division on a triennial basis to ensure the state provides training as required by our user agreement with them. By eliminating the Information Delivery and Training, FDLE would be unable to provide training on CJIS systems throughout the state to criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council, thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to properly train local agencies on how to enter information completely, accurately and in a timely manner would also have a negative impact on public and officer safety not only in Florida but across the nation.

Florida Statutes: None

Legislation Change Needed: No

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1334 RESEARCH AND TRAINING SPECIALIST							
C1204 001	8.00-	310,472-		176,968-	487,440-	0.00	487,440-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1202 001	1.00-	41,105-		22,571-	63,676-	0.00	63,676-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1203 001	9.00-	419,040-		212,735-	631,775-	0.00	631,775-
6004 TRAINING AND RESEARCH MANAGER - SES							
C1205 001	3.00-	168,000-		79,969-	247,969-	0.00	247,969-
8536 PLANNING AND POLICY ADMINISTRATOR-FDLE							
C1206 001	1.00-	62,000-		27,832-	89,832-	0.00	89,832-

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST INFORMATION	71700000
<u>PREVENTION/CRIME INFO SVCS</u>	71700200
GOV OPERATIONS/SUPPORT	16
<u>INFORMATION TECHNOLOGY</u>	<u>1603.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE INFORMATION DELIVERY AND TRAINING	33V0200

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						1,520,692-
2510 OPERATING TRUST FUND						1,520,692-
22.00-	1,000,617-		520,075-	1,520,692-		1,520,692-

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ELIMINATE CRIMINAL JUSTICE						33V0220
INFORMATION SERVICES AUDITS						000000
SALARY RATE						
SALARY RATE.....	933,289-					
=====						
SALARIES AND BENEFITS						010000
OPERATING TRUST FUND	19.00-					
-STATE	1,394,257-					2510 1
=====						
EXPENSES						040000
OPERATING TRUST FUND						
-STATE	105,209-					2510 1
=====						

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST INFORMATION			71700000
<u>PREVENTION/CRIME INFO SVCS</u>			71700200
GOV OPERATIONS/SUPPORT			16
<u>INFORMATION TECHNOLOGY</u>			<u>1603.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIMINAL JUSTICE			
INFORMATION SERVICES AUDITS			33V0220
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
OPERATING TRUST FUND	-STATE	16,000-	2510 1
		=====	
TOTAL: ELIMINATE CRIMINAL JUSTICE			33V0220
INFORMATION SERVICES AUDITS			
TOTAL POSITIONS.....	19.00-		
TOTAL ISSUE.....	1,515,466-		
TOTAL SALARY RATE.....	933,289-		
		=====	

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? YES  
 Priority #12: Eliminate Criminal Justice Information Services Audits

The Audit and Compliance Section of FDLE is responsible for auditing criminal and non-criminal justice agencies for compliance with state and national policy. The FBI Advisory Policy Board (APB) and National Crime Prevention and Compact Council work with the FBI Criminal Justice Information Services (CJIS) Division to provide oversight of criminal and non-criminal justice agencies with regard to how agencies access, handle and use criminal justice information (CJI). The FBI works under a shared management philosophy that requires states through the CJIS Systems Agency (CSA) to ensure all APB and Compact Council policy requirements regarding the protection and authorized use of CJI are adhered to. That requirement comes in the form of a user agreement signed between the FBI CJIS Division and the CSA, who is FDLE. The agreement requires that FDLE audit federal, state, local and tribal agencies with access to CJI on a triennial basis for compliance. FDLE is also audited by the FBI CJIS Division on a triennial basis to ensure the state is conducting compliance audits as required by our user agreement with them. By eliminating the Audit and Compliance Section, FDLE would be unable to conduct compliance audits within the state for criminal and non-criminal justice agencies as required by our user agreement with the FBI CJIS Division. This would lead to the state being sanctioned by the APB and the Compact Council thus jeopardizing Florida's access to FBI CJIS systems which is a public and officer safety issue. Failure to ensure that local agencies are entering information completely, accurately and in a timely manner would also have a negative impact on public and officer safety not only in Florida but across the nation.

Florida Statutes: 943.0525, 943.055

Legislation Change Needed: Yes

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COL A10 SCH VIIIIB-2 RED FY23-24		CODES
POS	AMOUNT	
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST INFORMATION		71700000
<u>PREVENTION/CRIME INFO SVCS</u>		71700200
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE CRIMINAL JUSTICE		
INFORMATION SERVICES AUDITS		33V0220

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7770 CRIMINAL JUSTICE INFORMATION ANALYST II							
C1306 001	1.00-	31,320-		20,656-	51,976-	0.00	51,976-
7771 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1301 001	2.00-	86,302-		45,941-	132,243-	0.00	132,243-
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
C1302 001	8.00-	391,008-		192,721-	583,729-	0.00	583,729-
7773 CRIMINAL JUSTICE INFORMATION TECHNOLOGY							
C1303 001	6.00-	312,516-		148,308-	460,824-	0.00	460,824-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C1305 001	1.00-	53,338-		26,135-	79,473-	0.00	79,473-
7774 CRIMINAL JUSTICE INFORMATION COMPLIANCE							
C1304 001	1.00-	58,805-		27,207-	86,012-	0.00	86,012-
-----							
TOTALS FOR ISSUE BY FUND							
2510 OPERATING TRUST FUND							1,394,257-
	19.00-	933,289-		460,968-	1,394,257-		1,394,257-
	=====	=====	=====	=====	=====		=====

\*\*\*\*\*

TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	41.00-	3,176,500-					2000
SALARY RATE.....	1,933,906-						
	=====						

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST PROFESSION			71800000
<u>LAW ENFORCEMENT STDS COMPL</u>			71800100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE CRIMINAL JUSTICE			
PROFESSIONALISM FIELD SERVICES			33V0190
SALARY RATE			000000
SALARY RATE.....	578,175-		
	=====		
SALARIES AND BENEFITS			010000
	12.00-		
CRIM JUST STAND & TRAIN TF-STATE	866,798-		2148 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	130,060-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND -STATE	800-		1000 1
	=====		
TOTAL: ELIMINATE CRIMINAL JUSTICE			33V0190
PROFESSIONALISM FIELD SERVICES			
TOTAL POSITIONS.....	12.00-		
TOTAL ISSUE.....	997,658-		
TOTAL SALARY RATE.....	578,175-		
	=====		

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AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO  
 Priority #09: Eliminate of Criminal Justice Professionalism Field Services

Criminal Justice Professionalism Field Services facilitates the Criminal Justice Standards and Training Commission's certification process for training schools, instructors, and all law enforcement, correctional and correctional probation officers; provides for the oversight, distribution, and audit of money set aside by the Legislature for criminal justice officer training; and conducts inspections of officer and instructor employment and training records to ensure compliance with Florida Administrative Code and Florida Statutes. Elimination of Criminal Justice Professionalism Field Services would remove oversight over local criminal justice agency officer certification; potentially allowing individuals who are not qualified or statutorily ineligible to become certified as an officer. Additional oversight of the 43 certified

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENFORCEMENT STDS COMPL</u>	71800100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE CRIMINAL JUSTICE	
PROFESSIONALISM FIELD SERVICES	33V0190

training schools and their expenditure of \$6.4 million annually would be diminished.

Florida Statutes: 943.12, 943.1395, 943.14, 943.25

Legislative Change Needed: Yes

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C1101 001	1.00-	31,320-		20,656-	51,976-	0.00	51,976-
2225 GOVERNMENT ANALYST II							
C1102 001	10.00-	490,640-		241,269-	731,909-	0.00	731,909-
6004 TRAINING AND RESEARCH MANAGER - SES							
C1103 001	1.00-	56,215-		26,698-	82,913-	0.00	82,913-
-----							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							866,798-
	12.00-	578,175-		288,623-	866,798-		866,798-
	=====	=====	=====	=====	=====	=====	=====

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COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST PROFESSION			71800000
<u>LAW ENFORCEMENT STDS COMPL</u>			71800100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE ALCOHOL TESTING PROGRAM			33V1770
SALARY RATE			000000
SALARY RATE.....	478,373-		
	=====		
SALARIES AND BENEFITS			010000
	9.00-		
CRIM JUST STAND & TRAIN TF-STATE	703,892-		2148 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	159,045-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND -STATE	21,000-		1000 1
	=====		
TOTAL: ELIMINATE ALCOHOL TESTING PROGRAM			33V1770
TOTAL POSITIONS.....	9.00-		
TOTAL ISSUE.....	883,937-		
TOTAL SALARY RATE.....	478,373-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #02: Eliminate Alcohol Testing Program

FDLE's Alcohol Testing Program is responsible for the oversight and administration of Florida's breath and blood alcohol testing. Responsibilities include, but are not limited to, the testing and selection of the Alcohol Breath Test instruments used in Florida; providing training and certification for all Agency Inspectors and Breath Test Operators; providing maintenance support to the criminal justice agencies, providing testimony at the request of State Attorneys during criminal proceedings; providing annual inspections for all Alcohol Breath Test instruments, permitting analysts who perform blood alcohol analyses; administering the semi-annual proficiency test program for blood alcohol analysts; and providing legal review and expertise in alcohol testing matters. Positions in this section were reclassified in fiscal year 2019-2020 to make salaries comparable with FDLE's crime laboratory personnel, as they have the same accreditation requirement, to enable the Department better recruitment options. Elimination of the Alcohol Testing

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENFORCEMENT STDS COMPL</u>	71800100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE ALCOHOL TESTING PROGRAM	33V1770

Program would remove any independent inspection of the instruments or permitting and proficiency testing of blood alcohol analysts, which would cause significant issues in the courts. Additionally, there would be no training/certification available for Agency Inspectors and Breath Test Operators which is critical from a credibility standpoint in court proceedings.

Florida Statutes: 316.1932; 316.1933; 316.1934; 322.63; 327.352; 327.353; 327.354

Legislation Change Needed: Yes

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
C0201 001	1.00-	38,577-		22,076-	60,653-	0.00	60,653-
2225 GOVERNMENT ANALYST II							
C0202 001	1.00-	49,064-		24,127-	73,191-	0.00	73,191-
5916 PROGRAM CONSULTANT							
C0204 001	5.00-	255,715-		122,668-	378,383-	0.00	378,383-
6843 SENIOR PROGRAM ANALYST							
C0205 001	1.00-	62,740-		26,802-	89,542-	0.00	89,542-
2228 SENIOR MANAGEMENT ANALYST SUPV - SES							
C0203 001	1.00-	72,277-		29,846-	102,123-	0.00	102,123-
-----							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							703,892-
	9.00-	478,373-		225,519-	703,892-		703,892-
	=====	=====	=====	=====	=====		=====

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COL A10		
SCH VIII B-2		
RED FY23-24		
POS	AMOUNT	CODES
-----		
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENFORCEMENT STDS COMPL</u>		71800100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	310,905-	1000
TRUST FUNDS	1,570,690-	2000
-----		
TOTAL POSITIONS.....	21.00-	
TOTAL PROG COMP.....	1,881,595-	
TOTAL SALARY RATE.....	1,056,548-	
=====		

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
-----			
LAW ENFORCEMENT, DEPT OF			71000000
PGM: CRIM JUST PROFESSION			71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>			71800200
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE			
EXECUTIVE INSTITUTE AND LEADERSHIP			
CENTER			33V0170
SALARY RATE			000000
SALARY RATE.....	660,898-		
	=====		
SALARIES AND BENEFITS			010000
	14.00-		
CRIM JUST STAND & TRAIN TF-STATE	1,011,104-		2148 1
	=====		
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND -STATE	114,599-		1000 1
	=====		
EXPENSES			040000
GENERAL REVENUE FUND -STATE	246,520-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND -STATE	245,000-		1000 1
	=====		
LEASE/PURCHASE/EQUIPMENT			105281
GENERAL REVENUE FUND -STATE	1,500-		1000 1
	=====		
TOTAL: ELIMINATE FLORIDA CRIMINAL JUSTICE			33V0170
EXECUTIVE INSTITUTE AND LEADERSHIP			
CENTER			
TOTAL POSITIONS.....	14.00-		
TOTAL ISSUE.....	1,618,723-		
TOTAL SALARY RATE.....	660,898-		
	=====		

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>	71800200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE FLORIDA CRIMINAL JUSTICE EXECUTIVE INSTITUTE AND LEADERSHIP CENTER	33V0170

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #04: Eliminate Florida Criminal Justice Executive Institute and FDLE Leadership Center

The Florida Criminal Justice Executive Institute (FCJEI) was established in 1990 to provide criminal justice executives with quality leadership training that is unique to Florida's complex issues. Since its creation, the FCJEI has expanded its programs to consist of training from first line supervisors through chief executives and all ranks in between. The FDLE Leadership Center provides internal training for FDLE members, provides online training for local criminal justice officers to help fulfill their required continuing education training and provides specialized training for crime intelligence analysts from all criminal justice agencies. Elimination of the FCJEI would force local criminal justice agencies to seek leadership-based training from entities not familiar with the specific issues facing Florida. Elimination of the FDLE Leadership Center would force local criminal justice agencies to send their officers to classroom instruction to obtain required continuing education training and their analysts to intelligence training outside of Florida. In addition, FDLE would be forced to seek training for its members from an outside source. These training alternatives, in many cases, would be cost prohibitive to state and local participants.

Florida Statutes: 943.1755, 943.1757

Legislative Change Needed: Yes

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
C0401 001	2.00-	62,640-		41,312-	103,952-	0.00	103,952-
1334 RESEARCH AND TRAINING SPECIALIST							
C0402 001	4.00-	163,584-		90,117-	253,701-	0.00	253,701-
2225 GOVERNMENT ANALYST II							



COL A10  
 SCH VIIIIB-2  
 RED FY23-24  
 POS AMOUNT

CODES

LAW ENFORCEMENT, DEPT OF  
 PGM: CRIM JUST PROFESSION  
LAW ENF TRNG/CERTIFIC SVCS  
 PUBLIC PROTECTION  
LAW ENFORCEMENT

71000000  
 71800000  
 71800200  
 12  
1202.00.00.00  
 33V0000

PROGRAM REDUCTIONS  
 ELIMINATE FLORIDA CRIMINAL JUSTICE  
 EXECUTIVE INSTITUTE AND LEADERSHIP  
 CENTER

33V0170

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
C0403 001	3.00-	138,192-		70,621-	208,813-	0.00	208,813-
2238 GOVERNMENT OPERATIONS CONSULTANT III							
C0404 001	1.00-	46,024-		23,532-	69,556-	0.00	69,556-
3726 AUDIO-VISUAL SPECIALIST							
C0407 001	1.00-	50,192-		24,348-	74,540-	0.00	74,540-
3631 CHIEF OF PROFESSIONAL DEVELOPMENT - FDLE							
C0405 001	1.00-	87,836-		46,880-	134,716-	0.00	134,716-
6004 TRAINING AND RESEARCH MANAGER - SES							
C0406 001	2.00-	112,430-		53,396-	165,826-	0.00	165,826-
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							1,011,104-
	14.00-	660,898-		350,206-	1,011,104-		1,011,104-

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ELIMINATE FLORIDA ACCREDITATION  
 OFFICE  
 SALARY RATE

33V1100  
 000000

SALARY RATE..... 296,304-  
 =====

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
			71000000
			71800000
			71800200
			12
			<u>1202.00.00.00</u>
			33V0000
			33V1100
			010000
	6.00-		
CRIM JUST STAND & TRAIN TF-STATE	442,616-		2148 1
	=====		
			030000
GENERAL REVENUE FUND	-STATE 51,786-		1000 1
	=====		
			040000
GENERAL REVENUE FUND	-STATE 46,030-		1000 1
	=====		
			100000
			105281
GENERAL REVENUE FUND	-STATE 2,000-		1000 1
	=====		
TOTAL: ELIMINATE FLORIDA ACCREDITATION			33V1100
OFFICE			
TOTAL POSITIONS.....	6.00-		
TOTAL ISSUE.....	542,432-		
TOTAL SALARY RATE.....	296,304-		
	=====		

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #03: Eliminate Florida Accreditation Office

The Florida Accreditation Office (FAO) administers the state accreditation process for law enforcement agencies, inspectors general offices, county correctional facilities and pretrial service offices. FAO is responsible for coordinating the Commission for Florida Law Enforcement Accreditation (CFA) and the Florida Corrections Accreditation Commission (FCAC) meetings; conducting outreach to agencies in all disciplines; providing training to assessors, accreditation managers and the accreditation community; assisting agencies in achieving accreditation; and acting as an information and materials resource for individuals and agencies participating in the process. As of August 31, 2022,

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
LAW ENFORCEMENT, DEPT OF	71000000
PGM: CRIM JUST PROFESSION	71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>	71800200
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE FLORIDA ACCREDITATION OFFICE	33V1100

there are 263 agencies accredited through the two state accreditation commissions, which provides a financially and programmatically responsible alternative to national accreditation organizations. If FAO is eliminated, the referenced Commissions would be required to obtain an alternate source of funding to staff and administer their programs.

Florida Statutes: 943.125

Legislation Change Needed: Yes

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0736 BUSINESS CONSULTANT I	1.00-	34,588-		21,295-	55,883-	0.00	55,883-
2225 GOVERNMENT ANALYST II	3.00-	147,192-		72,381-	219,573-	0.00	219,573-
6843 SENIOR PROGRAM ANALYST	1.00-	52,286-		24,757-	77,043-	0.00	77,043-
8535 FLORIDA LAW ENFORCEMENT ACCREDITATION DI	1.00-	62,238-		27,879-	90,117-	0.00	90,117-
-----							
TOTALS FOR ISSUE BY FUND							
2148 CRIM JUST STAND & TRAIN TF							442,616-
	6.00-	296,304-		146,312-	442,616-		442,616-
	=====	=====	=====	=====	=====		=====

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COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
-----		
LAW ENFORCEMENT, DEPT OF		71000000
PGM: CRIM JUST PROFESSION		71800000
<u>LAW ENF TRNG/CERTIFIC SVCS</u>		71800200
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	707,435-	1000
TRUST FUNDS	1,453,720-	2000
-----		
TOTAL POSITIONS.....	20.00-	
TOTAL PROG COMP.....	2,161,155-	
TOTAL SALARY RATE.....	957,202-	
=====		
TOTAL: LAW ENFORCEMENT, DEPT OF		71000000
BY FUND TYPE		
GENERAL REVENUE FUND	15,417,427-	1000
TRUST FUNDS	10,805,656-	2000
-----		
TOTAL POSITIONS.....	247.00-	
TOTAL DEPARTMENT.....	26,223,083-	
TOTAL SALARY RATE.....	12,342,830-	
=====		

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* NEADLP01                                STATISTICAL INFORMATION                                10/13/2022 20:47 *
* BUDGET PERIOD: 2013-2024                EXHIBIT A, D AND D-3A REPORT                                SLB 71 SP *
*                                                                                                     PAGE: 1 *
*****
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE TITLE: SCHEDULE VIIIB-2**LBR FORMAT**
* -----
* ** DATA SELECTIONS **
*
* REPORT OPTION: 1 - EXHIBIT A, D AND D-3A          SCHEDULE VIIIA ISSUE SPREADSHEET (Y/N): N
*
* COLUMN: A10                                     CODES
*
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEEDS:
*
* INCLUDE (Y/N) FTE: Y          SALARY RATE: Y POSITION DATA: Y
*
* REPORT TOTALS: NO TOTAL
* -----
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
*   1-7:          4
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* BUDGET ENTITY TOTALS:
*
*   LEVEL 1: BY FUND TYPE
*   LEVEL 2: NO TOTAL
*   LEVEL 3: NO TOTAL
*   LOWEST LEVEL: BY FUND TYPE
* -----
* PROGRAM COMPONENT/ACCUMULATION LEVEL (0=MERGED, 1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS):
*   5
*
* PROGRAM COMPONENT TOTALS:
*   POLICY AREA: NO TOTAL
*   PROGRAM COMPONENT: BY FUND TYPE
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS):
*   3
*
* ISSUE TOTALS:
*   SUMMARY: NO TOTAL
*   DETAIL: LINE TOTAL
* -----
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1=MAJOR, 2=MINOR):
*   2
*
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE: SHORT
*
* APPROPRIATION CATEGORY TOTALS:
*   MAJOR: NO TOTAL
*   MINOR: BY DETAIL FUND
* -----

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* NEADLP01                                STATISTICAL INFORMATION                                10/13/2022 20:47 *
* BUDGET PERIOD: 2013-2024                EXHIBIT A, D AND D-3A REPORT                                SLB 71 SP *
*                                                                                                     PAGE: 2 *
*****
* ITEMIZATION OF EXPENDITURE:
*
* ITEMIZATION OF EXPENDITURE ACCUMULATION LEVEL: MERGED
*
* ITEMIZATION OF EXPENDITURE TOTAL: NO TOTAL
* -----
* FUND GROUP SET: OR FUND:
* -----
* FUNDING SOURCE IDENTIFIER:
*
* REPORT BY FSI (Y/N): Y
* -----
* DEPARTMENT NARRATIVE SET: ISSUE/ACTIVITY NARRATIVE SET: A5 PRIORITY NARRATIVE SET:
*
* BUDGET ENTITY NARRATIVE SET:
*
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N
* -----
* ** FORMATTING **
*
* REPORT HEADING: SCHEDULE VIIIB-2
* PRIORITY LISTING FOR POSSIBLE REDUCTION
* FOR REQUEST YEAR
*
* PAGE BREAKS: LOWEST LEVEL PROGRAM COMPONENT
*
* FORMAT: LANDSCAPE
*
* COLUMN CODES (Y/N): Y
*
* SORT OPTIONS:
* PROGRAM COMPONENT: CODE
* DEPARTMENT/BUDGET ENTITY: CODE
* -----
* TOTAL SORT RECORDS READ: 87
* TOTAL CARD RECORDS READ: 44
* TOTAL PAF RECORDS READ: 66
* TOTAL OAF RECORDS READ: 4
* TOTAL IEF RECORDS READ: 0
* TOTAL BGF RECORDS READ: 0
* TOTAL BEF RECORDS READ: 17
* TOTAL PCF RECORDS READ: 13
* TOTAL ICF RECORDS READ: 25
* TOTAL INF RECORDS READ: 369
* TOTAL ACF RECORDS READ: 12
* TOTAL FCF RECORDS READ: 4
* TOTAL FSF RECORDS READ: 10
* TOTAL PCN RECORDS READ: 0
* TOTAL BEN RECORDS READ: 0
* TOTAL DPC RECORDS READ: 130
* TOTAL RECORDS IN ERROR: 0
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\* NEADLP01 STATISTICAL INFORMATION 10/13/2022 20:47 \*  
\* BUDGET PERIOD: 2013-2024 EXHIBIT A, D AND D-3A REPORT SLB 71 SP \*  
\* PAGE: 3 \*  
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\* BUDGET ENTITIES SELECTED: \*  
\* 1-9: 71 \*  
\* 10-18: \*  
\* 19-27: \*  
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