

BPEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2013-2024
STATE OF FLORIDA

SCHEDULE VIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 10/14/2022 13:02 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
-----	-----		
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
ELIMINATE COMMUNITY SMILES FUNDING			3300290
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	212,732-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
Priority #7

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 75% funding reduction.

REDUCE/ELIMINATE - EPILEPSY SERVICES

AID TO LOCAL GOVERNMENTS			3303050
G/A-EPILEPSY SERVICES			050000
			050082
GENERAL REVENUE FUND	-STATE	2,668,230-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
Priority #4

IT COMPONENT? NO

The Department of Health does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reductions. 100% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - ANDREWS			
INSTITUTE FOUNDATION - EAGLE FUND			3303060
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	500,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #21

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - FL ASSOCIATION			
FREE AND CHARITABLE CLINICS			3303070
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	9,500,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #25

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
COMMUNITY HEALTH PROMOTION		64200100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - FL ASSOCIATION		
FREE AND CHARITABLE CLINICS		3303070

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - FL INTERNATIONAL		
UNIVERSITY - NEIGHBORHOOD HELP		
PROGRAM		3303080
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GENERAL REVENUE FUND	-STATE	2,453,632-
		1000 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #22

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - HEIKEN			
CHILDREN'S VISION PROGRAM			
MIAMI-DADE			3303160
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	750,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #20

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - MARY BROGAN			
BREAST AND CERVICAL CANCER PROGRAM			3303180
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	753,324-	1000 1
	-MATCH	160,838-	1000 2

TOTAL GENERAL REVENUE FUND		914,162-	1000
		=====	
TOTAL APPRO.....		914,162-	
		=====	

COL A10		
SCH VIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
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HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
COMMUNITY HEALTH PROMOTION		64200100
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - MARY BROGAN		
BREAST AND CERVICAL CANCER PROGRAM		3303180

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #23

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - UNIVERSITY OF FL		
DENTAL CLINICS		3303190
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GENERAL REVENUE FUND	-STATE	714,519-
	=====	
		1000 1

AGENCY ISSUE NARRATIVE:
SCH VIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #29

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - FLORIDA COUNCIL			
AGAINST SEXUAL VIOLENCE			3303200
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	2,500,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #13

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction for recurring base appropriation.

REDUCE/ELIMINATE - CRISIS			
COUNSELING			3303220
SPECIAL CATEGORIES			100000
CRISIS COUNSELING			100766

GENERAL REVENUE FUND	-STATE	3,375,000-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #14

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 75% funding reduction.

COL A10
SCH VIIIIB-2
RED FY23-24
POS AMOUNT CODES

HEALTH, DEPT OF 64000000
PGM: COMMUNITY PUBLIC HLTH 64200000
COMMUNITY HEALTH PROMOTION 64200100
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
STATE FUNDING REDUCTIONS 3300000
REDUCE/ELIMINATE - OUNCE OF
PREVENTION 3303230
SPECIAL CATEGORIES 100000
G/A-OUNCE OF PREVENTION 100402

GENERAL REVENUE FUND -STATE 1,900,000- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #18

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

REDUCE/ELIMINATE - PALM BEACH
COUNTY RAPE CRISIS TREATMENT
CENTER 3307020
SPECIAL CATEGORIES 100000
G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 282,039- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #15

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - FATHERHOOD			
GRANT - HOME VISITING PROGRAM			3307030
SPECIAL CATEGORIES			100000
G/A-HEALTHY START COALTNS			100927
GENERAL REVENUE FUND	-STATE	4,420,000-	1000 1

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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #19

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

TOTAL: HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....		30,190,314-	1000

=====

 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 COMMUNITY HEALTH PROMOTION 64200100
 HEALTH AND HUMAN SERVICES 13
 COUNTY HEALTH DEPARTMENTS 1306.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - PRIMARY CARE PROGRAM 3303030
 AID TO LOCAL GOVERNMENTS 050000
 G/A-PRIMARY CARE PROGRAM 050331

GENERAL REVENUE FUND -STATE 8,206,530- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #2

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% non-state match funding reduction. This will have an impact to the County Health Departments.

REDUCE/ELIMINATE - FAMILY PLANNING SERVICES 3303480
 AID TO LOCAL GOVERNMENTS 050000
 G/A-FAMILY PLANNING SVCS 050001

GENERAL REVENUE FUND -STATE 3,184,091- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #3

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 75% funding reduction. This will have an impact on the County Health Departments.

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>COMMUNITY HEALTH PROMOTION</u>		64200100
HEALTH AND HUMAN SERVICES		13
<u>COUNTY HEALTH DEPARTMENTS</u>		<u>1306.00.00.00</u>
TOTAL: COUNTY HEALTH DEPARTMENTS		<u>1306.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	11,390,621-	1000
	=====	
TOTAL: COMMUNITY HEALTH PROMOTION		64200100
BY FUND TYPE		
GENERAL REVENUE FUND.....	41,580,935-	1000
	=====	
<u>DISEASE CNTRL/HLTH PROTECT</u>		64200200
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
TRUST FUND SWEEP - GRANTS AND		
DONATIONS TRUST FUND - OFFICE OF		
MEDICAL MARIJUANA		3303320
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GRANTS AND DONATIONS TF -STATE	25,000,000-	2339 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #32

IT COMPONENT? NO

Cash in lieu of a budget reduction.

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>			64200200
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - HUMAN			
IMMUNODEFICIENCY VIRUS/ACQUIRED			
IMMUNODEFICIENCY SYNDROME OUTREACH			3303300
AID TO LOCAL GOVERNMENTS			050000
G/A-HIV/AIDS PREV & TREAT			050028
GENERAL REVENUE FUND	-MATCH	239,996-	1000 2
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #11

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction.

REDUCE/ELIMINATE - SOUTH FLORIDA			
ACQUIRED IMMUNODEFICIENCY SYNDROME			
NETWORK JACKSON MEMORIAL			3303310
AID TO LOCAL GOVERNMENTS			050000
G/A-HIV/AIDS PREV & TREAT			050028
GENERAL REVENUE FUND	-MATCH	719,989-	1000 2
=====			

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #10

Item/Project has been identified as either county/community specific, does not provide statewide access to services, and/or direct medical services. 100% reduction.

 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
DISEASE CNTRL/HLTH PROTECT 64200200
 HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - HUMAN
 IMMUNODEFICIENCY VIRUS 3307000
 AID TO LOCAL GOVERNMENTS 050000
 G/A-HIV/AIDS PREV & TREAT 050028

GENERAL REVENUE FUND -MATCH 20,664,834- 1000 2
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #1

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction. This will have an impact to the County Health Departments.

TOTAL: HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 BY FUND TYPE
 GENERAL REVENUE FUND..... 21,624,819- 1000
 =====

COUNTY HEALTH DEPARTMENTS 1306.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - HUMAN
 IMMUNODEFICIENCY VIRUS 3307000
 AID TO LOCAL GOVERNMENTS 050000
 G/A-HIV/AIDS PREV & TREAT 050028

GENERAL REVENUE FUND -MATCH 7,903,792- 1000 2
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #1

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
HEALTH, DEPT OF	64000000
PGM: COMMUNITY PUBLIC HLTH	64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>	64200200
HEALTH AND HUMAN SERVICES	13
<u>COUNTY HEALTH DEPARTMENTS</u>	<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
REDUCE/ELIMINATE - HUMAN	
IMMUNODEFICIENCY VIRUS	3307000

become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 100% funding reduction. This will have an impact to the County Health Departments.

TOTAL: DISEASE CNTRL/HLTH PROTECT	64200200
BY FUND TYPE	
GENERAL REVENUE FUND	29,528,611-
TRUST FUNDS	25,000,000-
TOTAL BUREAU.....	54,528,611-
	=====

<u>CTY HLTH LOC HLTH NEED</u>	64200700
HEALTH AND HUMAN SERVICES	13
<u>COUNTY HEALTH DEPARTMENTS</u>	<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
RECONCILING ITEMS	3300210
SPECIAL CATEGORIES	100000
G/A-CONTRACTED SERVICES	100778
COUNTY HEALTH DEPT TF -STATE	46,383,376-
	=====
	2141 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #33

IT COMPONENT? NO

The County Health Department Trust Fund budget is comprised of state, local, and federal funding sources. An exclusion was allowed for federal funds. In addition, local funds are part of the double budget to support services for contributions from Boards of County Commissioners, Health Care Taxes, Fees, Medicaid, Medicare, Third Part Insurance, Local Grants, Direct Federal Grants, and other local contributions; therefore, these sources of revenue are non-state funds using the County Health Department Trust Fund budget authority. \$457,870,051 (10% = 45,787,005) in local funds is an estimate that is expected to be received for the County Health Departments outside of federal and state funds.

In addition, funding from the Tobacco constitutional amendment is provided to the county health departments. Therefore, a corresponding exclusion for the double budget in the County Health Department Trust Fund is needed. \$5,963,713 (10% =

 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT

 CODES

HEALTH, DEPT OF	64000000
PGM: COMMUNITY PUBLIC HLTH	64200000
<u>CTY HLTH LOC HLTH NEED</u>	64200700
HEALTH AND HUMAN SERVICES	13
<u>COUNTY HEALTH DEPARTMENTS</u>	<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS	3300000
RECONCILING ITEMS	3300210

\$596,371)

(\$45,787,005 + \$5,963,713 = \$46,383,376)

<u>LOCAL HEALTH NEEDS</u>	<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS	3300000
REDUCE/ELIMINATE - MINORITY	
OUTREACH PENALVER CLINIC	3303330
AID TO LOCAL GOVERNMENTS	050000
COMMUNITY HLTH INITIATIVES	052250

GENERAL REVENUE FUND	-STATE	319,514-	1000	1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #27

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - SPECIAL NEEDS	
SHELTER	3303340
AID TO LOCAL GOVERNMENTS	050000
COMMUNITY HLTH INITIATIVES	052250

GENERAL REVENUE FUND	-STATE	250,000-	1000	1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #9

IT COMPONENT? NO

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
CTY HLTH LOC HLTH NEED		64200700
HEALTH AND HUMAN SERVICES		13
LOCAL HEALTH NEEDS		<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - SPECIAL NEEDS		
SHELTER		3303340

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - LA LIGA LEAGUE		
AGAINST CANCER		3303350
AID TO LOCAL GOVERNMENTS		050000
COMMUNITY HLTH INITIATIVES		052250
GENERAL REVENUE FUND	-STATE	1,150,000-
		=====
		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #25

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>CTY HLTH LOC HLTH NEED</u>		64200700
HEALTH AND HUMAN SERVICES		13
<u>LOCAL HEALTH NEEDS</u>		<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - MANATEE COUNTY		
RURAL HEALTH SERVICES		3303360
AID TO LOCAL GOVERNMENTS		050000
COMMUNITY HLTH INITIATIVES		052250
GENERAL REVENUE FUND	-STATE 82,283-	1000 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #24

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

TOTAL: LOCAL HEALTH NEEDS		<u>1306.01.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	1,801,797-	1000
	=====	
TOTAL: CTY HLTH LOC HLTH NEED		64200700
BY FUND TYPE		
GENERAL REVENUE FUND	1,801,797-	1000
TRUST FUNDS	46,383,376-	2000

TOTAL BUREAU.....	48,185,173-	
	=====	

COL A10
SCH VIIIIB-2
RED FY23-24
POS AMOUNT CODES

HEALTH, DEPT OF 64000000
PGM: COMMUNITY PUBLIC HLTH 64200000
SW PUBLIC HLTH SUPPORT SVC 64200800
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
STATE FUNDING REDUCTIONS 3300000
ELIMINATE JESSIE TRICE CANCER
CENTER - DADE COUNTY FUNDING 3300350
SPECIAL CATEGORIES 100000
G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 75,334- 1000 1
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AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #8

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction. This will have an impact to the County Health Departments.

REDUCE/ELIMINATE - SW ALACHUA
COUNTY PRIMARY AND COMMUNITY CARE
HEALTH CARE CLINIC 3303020
SPECIAL CATEGORIES 100000
G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 94,867- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #28

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
SW PUBLIC HLTH SUPPORT SVC		64200800
HEALTH AND HUMAN SERVICES		13
HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - SW ALACHUA		
COUNTY PRIMARY AND COMMUNITY CARE		
HEALTH CARE CLINIC		3303020

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - HEALTH CARE		
EDUCATION REIMBURSEMENT AND		
LOAN REPAYMENT PROGRAM		3306080
SPECIAL CATEGORIES		100000
G/A-HLTH CARE ED REIMB		105403
GENERAL REVENUE FUND	-STATE 6,000,000-	1000 1
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #31

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	6,170,201-	1000
	=====	

COL A10
SCH VIIIIB-2
RED FY23-24
POS AMOUNT CODES

HEALTH, DEPT OF 64000000
PGM: CHILDREN'S MED SVCS 64300000
CHILD SPECL HLTH CARE 64300100
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
STATE FUNDING REDUCTIONS 3300000
REDUCE SOCIAL SERVICES BLOCK GRANT 3300710
SPECIAL CATEGORIES 100000
G/A-CMS NETWORK 100497

SOCIAL SVCS BLK GRT TF -FEDERL 737,656- 2639 3
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #30

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. This is required as part of the reduction exercise.

REDUCE/ELIMINATE - FETAL ALCOHOL
SPECTRUM DISORDER (FASD) SARASOTA 3303410
SPECIAL CATEGORIES 100000
G/A-CMS NETWORK 100497

GENERAL REVENUE FUND -STATE 270,523- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
Priority #17

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 97% funding reduction.

 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: CHILDREN'S MED SVCS 64300000
 CHILD SPECL HLTH CARE 64300100
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - CHILDREN'S
 HEARING AID PROGRAM 3306050
 SPECIAL CATEGORIES 100000
 G/A-CMS NETWORK 100497

GENERAL REVENUE FUND -STATE 5,000,000- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #5

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

REDUCE/ELIMINATE - CHILDREN'S
 MEDICAL SERVICES SAFETY NET 3306070
 PROGRAM 100000
 SPECIAL CATEGORIES 100497
 G/A-CMS NETWORK

GENERAL REVENUE FUND -STATE 2,500,000- 1000 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #9

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: CHILDREN'S MED SVCS			64300000
<u>CHILD SPECL HLTH CARE</u>			64300100
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - SAFE HAVEN FOR			
NEWBORNS			3307040
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	150,000-	1000 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #16

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - CHILDREN'S			
MEDICAL SERVICES SPECIALTY			
CONTRACTS			3307050
SPECIAL CATEGORIES			100000
G/A-CMS NETWORK			100497

GENERAL REVENUE FUND	-STATE	5,698,163-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #6

The Department does not necessarily recommend this as a reduction, however, in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option.

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
<u>CHILD SPECL HLTH CARE</u>		64300100
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - CHILDREN'S		
MEDICAL SERVICES SPECIALTY		
CONTRACTS		3307050

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 100% funding reduction.

TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	13,618,686-	1000
TRUST FUNDS	737,656-	2000
TOTAL PROG COMP.....	14,356,342-	
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TOTAL: HEALTH, DEPT OF		64000000
BY FUND TYPE		
GENERAL REVENUE FUND	92,700,230-	1000
TRUST FUNDS	72,121,032-	2000
TOTAL DEPARTMENT.....	164,821,262-	
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