

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES

FL COMMISN/OFFENDER REVIEW			78000000
PGM: PST-INCAR ENF/VIC RTS			78010000
PUBLIC PROTECTION			12
ADULT PRISONS			1206.00.00.00

PROGRAM REDUCTIONS			33V0000
REDUCE STAFF			33V0020
SALARY RATE			000000
SALARY RATE.....	740,080-		
	=====		
SALARIES AND BENEFITS			010000
	20.00-		
GENERAL REVENUE FUND	-STATE	1,197,102-	1000 1
		=====	
TOTAL: REDUCE STAFF			33V0020
TOTAL POSITIONS.....	20.00-		
TOTAL ISSUE.....	1,197,102-		
TOTAL SALARY RATE.....	740,080-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO

The reduction of clemency activity by an estimated 20 full time equivalent (FTE) Commission Investigator positions (\$1,197,102) in fiscal year 2023-24 would result in a decrease in the following: clemency investigations being completed, applications being processed for all forms of clemency, responses to telephone calls and letters pertaining to clemency, processing of record requests for criminal justice agencies, and the preparation of pre and post-notifications for the agenda and the cases presented on the preliminary review list to the Governor and Cabinet, who sit as the Board of Executive Clemency (Clemency Board).

The Commission's programs such as parole, conditional medical release, control release, conditional release, and addiction recovery release all have statutorily mandated time frames, while clemency activity does not. If reductions were made, the Commission would have no alternative but to reduce the number of FTE Commission Investigator employees that perform clemency functions. This reduction would result in 20 Commission Investigator employees within clemency being eliminated, which will impact services to the Clemency Board, applicants, and the public.

An additional FTE Commission Investigator employee may need to be laid off and the position remain vacant to pay the re-employment taxes for the 20 FTE Commission Investigator employees.

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REDUCE STAFF		33V0020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8127 COMMISSION INVESTIGATOR							
C1003 001	20.00-	740,080-		435,360-	1,175,440-	0.00	1,175,440-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							1,175,440-
	20.00-	740,080-		435,360-	1,175,440-		1,175,440-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							21,662-
							1,197,102-

TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	20.00-						1000
SALARY RATE.....		1,197,102-		740,080-			