

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		1602.00.00.00
MANAGEMENT REDUCTIONS		33G0000
REDUCE EXPENSES IN THE OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES EXPENSES		33G4020 040000
ADMINISTRATIVE TRUST FUND -STATE	160,000-	2021 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority Issue #6

This proposal would reduce budget needed to provide sufficient bandwidth to FWC users, such that performance issues related to a lack of adequate network speeds could be avoided. Based on market research and consultation with experts in network connectivity requirements, the average user requires a minimum of one megabyte (MB) of data per second to traverse the network. If we are unable to achieve adequate network speeds throughout the agency, FWC users would struggle with slow connectivity while accessing bandwidth-hungry cloud applications. Applications would operate sluggishly and could have a negative impact on employee productivity.

Calculations:

Description of Cost	Category	Amount	Fund
FWC User Bandwidth Reduction	Expense	(\$ 160,000)	Administrative Trust Fund

REDUCE CONTRACTED SERVICES IN THE OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES SPECIAL CATEGORIES CONTRACTED SERVICES		33G4030 100000 100777
STATE GAME TRUST FUND -STATE	500,000-	2672 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority Issue #7

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: EXEC DIR & ADM SVCS		77100000
OFF/EXEC DIR/ADMIN SUPPORT		77100700
GOV OPERATIONS/SUPPORT		16
EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
MANAGEMENT REDUCTIONS		33G0000
REDUCE CONTRACTED SERVICES IN THE		
OFFICE OF EXECUTIVE DIRECTION AND		
ADMINISTRATIVE SUPPORT SERVICES		33G4030

This proposal would reduce the budget associated with the Fish and Wildlife Conservation Commission's (FWC) Office of Licensing and Permitting. Funds are used to provide for payments to the vendor who supports our recreational licensing system. Payment for services vary depending on the number of sales transactions.

Calculations:

Description of Cost	Category	Amount	Fund
Recreational Licensing System Service Reduction	Contracted Services	(\$ 500,000)	State Game Trust Fund

TOTAL: EXEC LEADERSHIP/SUPPRT SVC		<u>1602.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	660,000-	2000
	=====	

 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT CODES

FISH/WILDLIFE CONSERV COMM 77000000
 PGM: EXEC DIR & ADM SVCS 77100000
OFF/EXEC DIR/ADMIN SUPPORT 77100700
 GOV OPERATIONS/SUPPORT 16
INFORMATION TECHNOLOGY 1603.00.00.00

MANAGEMENT REDUCTIONS 33G0000
 REDUCE OPERATING CAPITAL OUTLAY IN
 THE OFFICE OF EXECUTIVE DIRECTION
 AND ADMINISTRATIVE SUPPORT SERVICES 33G4040
 OPERATING CAPITAL OUTLAY 060000

ADMINISTRATIVE TRUST FUND -STATE 40,000- 2021 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? YES
 Priority Issue #5

This proposal would reduce budget in the Operating Capital Outlay appropriation category, which would extend the operational lifecycle of computers and equipment and could reduce service ability, prevent a hardware refresh, and limit purchases of property items such as computers and equipment.

Calculations:

Description of Cost	Category	Amount	Fund
Computer and Equipment Reduction	Operating Capital Outlay	(\$ 40,000)	Administrative Trust Fund

TOTAL: OFF/EXEC DIR/ADMIN SUPPORT 77100700
 BY FUND TYPE
 TRUST FUNDS..... 700,000- 2000
 =====

		COL A10	
		SCH VIII B-2	
		RED FY23-24	
POS	AMOUNT		CODES

FISH/WILDLIFE CONSERV COMM			77000000
PGM: LAW ENFORCEMENT			77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>			77200100
PUBLIC PROTECTION			12
<u>LAW ENFORCEMENT</u>			<u>1202.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ONE-TIME REDUCTION OF LAW			
ENFORCEMENT OPERATIONS			33V1410
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND -STATE	2,033,792-		1000 1
MARINE RESOURCES CONSV TF -STATE	2,084,766-		2467 1
TOTAL APPRO.....	4,118,558-		
=====			
EXPENSES			040000
GENERAL REVENUE FUND -STATE	944,210-		1000 1
MARINE RESOURCES CONSV TF -STATE	971,654-		2467 1
TOTAL APPRO.....	1,915,864-		
=====			
OPERATING CAPITAL OUTLAY			060000
GENERAL REVENUE FUND -STATE	44,260-		1000 1
MARINE RESOURCES CONSV TF -STATE	41,891-		2467 1
TOTAL APPRO.....	86,151-		
=====			
SPECIAL CATEGORIES			100000
OVERTIME			102331
GENERAL REVENUE FUND -STATE	100,661-		1000 1
MARINE RESOURCES CONSV TF -STATE	103,194-		2467 1
TOTAL APPRO.....	203,855-		
=====			
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND -STATE	51,328-		1000 1
MARINE RESOURCES CONSV TF -STATE	52,620-		2467 1
TOTAL APPRO.....	103,948-		
=====			

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM	77000000
PGM: LAW ENFORCEMENT	77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>	77200100
PUBLIC PROTECTION	12
<u>LAW ENFORCEMENT</u>	<u>1202.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ONE-TIME REDUCTION OF LAW ENFORCEMENT OPERATIONS	33V1410
TOTAL: ONE-TIME REDUCTION OF LAW ENFORCEMENT OPERATIONS	33V1410
TOTAL ISSUE..... 6,428,376-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority Issue #12

IT COMPONENT? NO

This proposal would eliminate, for a period of one fiscal year, budget associated with operational costs related to law enforcement activities. Due to the Division of Law Enforcement's (DLE) primary role in the enforcement of law related to fish, wildlife, state parks, state forests, and boating safety, the vast majority of its appropriations (approximately 72 percent) are used to provide for the salaries and benefits of employees that directly provide or support the patrol function. Decreasing budget in the Salaries and Benefits appropriation category within the DLE budget entity is the only viable solution to reducing a significant portion of budget.

This reduction would impede the ability of the DLE to provide law enforcement services to the citizens of Florida, meet the constitutional charge to protect Florida's fish and wildlife resources, and provide disaster relief or homeland security services when needed. The reduction would result in fewer high-visibility patrols in manatee areas, panther areas, wildlife management areas, state parks, state forests, and popular boating and fishing areas, which currently serve as a deterrent to illegal activities. The Fish and Wildlife Conservation Commission's (FWC) ability to respond rapidly to calls for service from the public would be reduced, and remaining law enforcement officers would be required to cover larger patrol zones. Efforts to ensure the health and safety of the public would be reduced if these appropriations were eliminated, thus reducing the FWC's ability to adequately provide boating safety patrol, investigate boating accidents, and respond to critical incidents that have a direct impact on the safety of Florida's citizens and visitors. FWC's ability to respond to man-made and natural disasters, in addition to safely responding to major catastrophic events requiring extensive training, preparations, logistics, and scheduling, would also be adversely impacted. Having fewer resources and assets to respond to such events presents additional workload and risk to those who do respond.

Calculations:

The proposed reduction has been calculated based on officer class positions under class code 8515. The reduction per officer is approximately \$128,817 including salaries and benefits, criminal justice incentive payments, overtime payments, and operating expenses.

Description of Cost	Category	Amount	Fund
Law Enforcement Position Reduction	Salaries and Benefits	(\$ 2,033,792)	General Revenue

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ONE-TIME REDUCTION OF LAW		
ENFORCEMENT OPERATIONS		33V1410

Operating Costs	Expenses	(\$ 944,210)	General Revenue
Equipment Costs	Operating Capital Outlay	(\$ 44,260)	General Revenue
Overtime Costs	Overtime	(\$ 100,661)	General Revenue
Criminal Justice Incentive Pay	Salary Incentive Payments	(\$ 51,328)	General Revenue

Subtotal General Revenue	Various	(\$ 3,174,251)	General Revenue

Law Enforcement Position Reduction	Salaries and Benefits	(\$ 2,084,766)	Marine Resources Conservation TF
Operating Costs	Expenses	(\$ 971,654)	Marine Resources Conservation TF
Equipment Costs	Operating Capital Outlay	(\$ 41,891)	Marine Resources Conservation TF
Overtime Costs	Overtime	(\$ 103,194)	Marine Resources Conservation TF
Criminal Justice Incentive Pay	Salary Incentive Payments	(\$ 52,620)	Marine Resources Conservation TF

Subtotal MRCTF	Various	(\$ 3,254,125)	Marine Resources Conservation TF

Total Proposal	Various	(\$ 6,428,376)	Multiple

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND	2,033,792-
2467 MARINE RESOURCES CONSV TF	2,084,766-

	4,118,558-
	=====

COL A10		
SCH VIII B-2		
RED FY23-24		
POS	AMOUNT	CODES

FISH/WILDLIFE CONSERV COMM		77000000
PGM: LAW ENFORCEMENT		77200000
<u>FISH/WILDLIFE/BOAT ENFRMNT</u>		77200100
PUBLIC PROTECTION		12
<u>LAW ENFORCEMENT</u>		<u>1202.00.00.00</u>
TOTAL: LAW ENFORCEMENT		<u>1202.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	3,174,251-	1000
TRUST FUNDS	3,254,125-	2000

TOTAL PROG COMP.....	6,428,376-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
FISH/WILDLIFE CONSERV COMM			77000000
PGM: HABITAT/SPECIES CONSR			77350000
<u>HABITAT/SPECIES CONSERVATN</u>			77350200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE LAKE RESTORATION FOR AQUATIC			
HABITAT MANAGEMENT AND RESTORATION			33V0300
SPECIAL CATEGORIES			100000
LAKE RESTORATION			101012
LAND ACQUISITION TF	-STATE	1,231,993-	2423 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority Issue #1

IT COMPONENT? NO

This proposal would decrease funding for aquatic habitat management and restoration projects. A reduction in budget authority would limit maintenance operations on completed lake restoration projects and would result in fewer aquatic habitat enhancement projects in public waterways, which would limit the maintenance or repair of water management infrastructure on state owned lands. Engineering services for some lake and wetland projects would be delayed, as would start-up and planning for future restoration projects. The monitoring of aquatic plant and animal communities needed to evaluate present and future restoration activities would be reduced. A significant portion of the aquatic habitat enhancement projects are conducted by private sector contractors.

Calculations:

Description of Cost	Category	Amount	Fund
Aquatic Habitat Project Reduction	Lake Restoration	(\$1,231,993)	Land Acquisition Trust Fund

REDUCE TRANSFER TO DEPARTMENT OF
 AGRICULTURE/INSTITUTE OF FOOD AND
 AGRICULTURAL SERVICES (IFAS) FOR
 INVASIVE EXOTIC PLANT RESEARCH
 SPECIAL CATEGORIES
 TR/IFAS/INV EXOTIC PLANT R

33V0400
 100000
 105569

INVASIVE PLANT CONTROL TF -STATE 633,128-
 =====

2030 1

 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT

 CODES

FISH/WILDLIFE CONSERV COMM 77000000
 PGM: HABITAT/SPECIES CONSR 77350000
HABITAT/SPECIES CONSERVATN 77350200
 NATURAL RESOURCES/ENVIRON 14
BIOLOGICAL RESOURCES 1406.00.00.00
 PROGRAM REDUCTIONS 33V0000

REDUCE TRANSFER TO DEPARTMENT OF
 AGRICULTURE/INSTITUTE OF FOOD AND
 AGRICULTURAL SERVICES (IFAS) FOR
 INVASIVE EXOTIC PLANT RESEARCH 33V0400

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority Issue #8

This proposal would eliminate the transfer to the Department of Agriculture and Consumer Services (DACS) to fund invasive exotic plant research at the quarantine lab in Ft. Pierce for insects that must be quarantined before being released. Currently, the Fish and Wildlife Conservation Commission pays \$633,128 on a recurring basis to help support this program. This reduction reflects 100 percent of the total program funding.

Calculations:

Description of Cost	Category	Amount	Fund
Invasive Exotic Plant Research Reduction	Transfer to DACS/IFAS/Exotic Plant Research	(\$ 633,128)	IPCTF

REDUCE LAND USE PLANNING PROGRAM 33V0500
 EXPENSES 040000
 GENERAL REVENUE FUND -STATE 108,001- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority Issue #3

This proposal would reduce the budget associated with the Land Use Planning Program. Such a reduction would render the FWC unable to most effectively and efficiently build the necessary capacity to address constituent needs and fulfill our responsibilities to the Department of Environmental Protection and the United States Fish and Wildlife Service under a Memorandum of Understanding related to Section 404 of the Clean Water Act. This reduction would delay FWC's ability to resume fulfilling our highest conservation priorities with our local and state partners and fulfill our responsibilities to the public.

Calculations:

COL A10
 SCH VIIIIB-2
 RED FY23-24

POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: HABITAT/SPECIES CONSR		77350000
<u>HABITAT/SPECIES CONSERVATN</u>		77350200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE LAND USE PLANNING PROGRAM		33V0500

Description of Cost	Category	Amount	Fund
Land Use Planning Program Reduction	Expenses	(\$ 108,001)	General Revenue

REDUCE EXOTIC AND NUISANCE WILDLIFE FUNDING		33V1400
SPECIAL CATEGORIES		100000
NUISANCE WILDLIFE CONTROL		100406
LAND ACQUISITION TF -STATE	184,161-	2423 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority Issue #9

This proposal would reduce the Fish and Wildlife Conservation Commission's (FWC) ability to remove harmful fish and wildlife in Florida. A reduction in funding would result in a decrease in the number of contracts that the FWC could support that directly remove invasive wildlife by way of private entities. Such a reduction would lead to fewer contracts available to address other emerging non-native reptile issues. This would also reduce studies by research institutes that focus on reducing the impacts of invasive species, developing new removal techniques and technologies, or assess the risks of nonnative species in trade.

Calculations:

Description of Cost	Category	Amount	Fund
Invasive Wildlife Removal Reduction	Nuisance Wildlife Control	(\$ 184,161)	Land Acquisition Trust Fund

COL A10			
SCH VIII B-2			
RED FY23-24			
POS	AMOUNT		CODES
FISH/WILDLIFE CONSERV COMM			77000000
PGM: HABITAT/SPECIES CONSR			77350000
<u>HABITAT/SPECIES CONSERVATN</u>			77350200
NATURAL RESOURCES/ENVIRON			14
<u>BIOLOGICAL RESOURCES</u>			<u>1406.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE NON-CARL LAND MANAGEMENT			
FUNDING			33V3700
SPECIAL CATEGORIES			100000
NON-CARL WILDLIFE MGMT			100340
LAND ACQUISITION TF	-STATE	7,419,243-	2423 1

AGENCY ISSUE NARRATIVE:

SCH VIII B-2 NARR 23-24 NARRATIVE:
 Priority Issue #2

IT COMPONENT? NO

This proposal would reduce the Fish and Wildlife Conservation Commission's (FWC) ability to manage new and current lands. The impact of this proposal would compound the effects of the 2019-20 reductions, as it would decrease funding directed to land management operations. Additional reductions would further diminish wildlife protection, public recreational opportunities, and land management programs on private, state or federally owned lands within the Wildlife Management Area (WMA) system, where FWC is either a designated lead manager, or a secondary cooperator. Staffing on some land units within the WMA system may have to be reduced, which would result in a reduction of land management activities and maintenance of infrastructure for public access and recreational activities. Reduced funding would affect long-term resource protection programs, such as natural vegetation community restoration and imperiled species recovery. In some cases, such as exotic plant control, recent accomplishments may be compromised or negated if funding is inadequate to support necessary maintenance treatments.

Calculations:

Description of Cost	Category	Amount	Fund
Land Management Reduction	Non-Carl Wildlife Management	(\$7,419,243)	Land Acquisition Trust Fund

REDUCE INVASIVE PLANT MANAGEMENT
 FUNDING
 SPECIAL CATEGORIES
 CONTRL OF INVASIVE EXOTICS

33V3740
 100000
 102334

INVASIVE PLANT CONTROL TF -STATE 400,000-
 LAND ACQUISITION TF -STATE 12,153,856-

 TOTAL APPRO..... 12,553,856-
 =====

2030 1
 2423 1

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM	77000000
PGM: HABITAT/SPECIES CONSR	77350000
<u>HABITAT/SPECIES CONSERVATN</u>	77350200
NATURAL RESOURCES/ENVIRON	14
<u>BIOLOGICAL RESOURCES</u>	<u>1406.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE INVASIVE PLANT MANAGEMENT	
FUNDING	33V3740

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority Issue #4

IT COMPONENT? NO

This proposal would reduce the Fish and Wildlife Conservation Commission's (FWC) ability to manage aquatic and terrestrial invasive plants. The reduction would result in fewer invasive aquatic plant control projects in public waterways and upland invasive plant control projects on public conservation lands. The delay or cancellation of plant control projects can cause geometric increases in growth of invasive plants. As fewer project sites are funded, additional sites become re-infested after having disbursed state funds to initially established the control of these invasive plants. Growing invasive plant populations can have adverse impacts on recreational activities such as fishing, hunting, boating, swimming, and ecotourism, and can have an adverse impact on beneficial native habitat that is critical for the management of fish and wildlife. In addition, excessive invasive plant populations in public waterways can restrict water flow and cause flooding during critical periods, resulting in danger to human health and safety. A significant portion of the invasive plant control projects are conducted by contractors in the private sector.

Calculations:

Description of Cost	Category	Amount	Fund
Invasive Plant Management Reduction	Control of Invasive Exotics	(\$ 400,000)	Invasive Plant Control Trust Fund
Invasive Plant Management Reduction	Control of Invasive Exotics	(\$12,153,856)	Land Acquisition Trust Fund
Total Issue	Control of Invasive Exotics	(\$12,553,856)	Multiple

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	108,001-	1000
TRUST FUNDS	22,022,381-	2000
TOTAL PROG COMP.....	22,130,382-	
	=====	

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
<u>NATURAL RESOURCES/ENVIRON</u>		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE RED TIDE RESPONSE, RESEARCH,		
AND MONITORING		33V0060
SPECIAL CATEGORIES		100000
RED TIDE RESEARCH		108886
GENERAL REVENUE FUND	-STATE 2,453,029-	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority Issue #11

IT COMPONENT? NO

This proposal would substantially reduce research and monitoring efforts led by the Fish and Wildlife Conservation Commission (FWC), the Mote Marine Laboratory, the University of South Florida, and numerous partners to monitor coastal waters for red tide and other harmful algal blooms in support of shellfish safety regulations, public health, and ecosystem health. FWC's red tide monitoring and research program has been the front line of response to red tide for nearly 60 years and is an integral component of Florida's shellfish food safety program. A substantial reduction to this program's budget would potentially limit our capacity to analyze for algal toxins in shellfish. Any reduction of this capability may require that the Department of Agriculture and Consumer Services find alternative certified laboratories (likely out of state) for this service, which could result in higher costs and delays in re-opening shellfish areas impacted by red tides and other harmful algal blooms. In addition to negatively impacting the safety of Florida's seafood supply, this reduction would result in a loss of crucial water quality and harmful algal bloom monitoring data relied upon by the Florida Department of Health to protect the health of Floridians and visitors. This reduction would also significantly impair FWC's ability to respond to fish kills and wildlife die offs resulting in large uncertainties regarding the causative nature of these events. The economic impacts of red tides in Florida have been estimated to exceed \$20 million annually for past blooms.

Calculations:

Description of Cost	Category	Amount	Fund
Red Tide Research Reduction	Red Tide Research	(\$2,453,029)	General Revenue

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
FISH/WILDLIFE CONSERV COMM		77000000
PGM: RESEARCH		77650000
<u>FISH/WILDLIFE RESRCH INST</u>		77650200
NATURAL RESOURCES/ENVIRON		14
<u>BIOLOGICAL RESOURCES</u>		<u>1406.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OUTSOURCED RESEARCH AND		
MONITORING PROJECTS		33V0070
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
MARINE RESOURCES CONSV TF -STATE	300,000-	2467 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority Issue #10

This proposal would eliminate long-standing outsourced research and monitoring projects focused on manatee rescue and saltwater sport fish enhancement. The Fish and Wildlife Research Institute (FWRI) has had long-term partnerships with the Mote Marine Laboratory to conduct work on manatee rescue and photo-documentation and the culture and stocking of snook. These contractual relationships have been valuable in expanding the scope and expertise of our scientific work and loss of these projects could curtail our capabilities in these areas.

Calculations:

Description of Cost	Category	Amount	Fund
Research and Monitoring Project Reduction	Contracted Services	(\$ 300,000)	Marine Resources Conservation Trust Fund

TOTAL: BIOLOGICAL RESOURCES		<u>1406.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	2,453,029-	1000
TRUST FUNDS	300,000-	2000
TOTAL PROG COMP.....	2,753,029-	
TOTAL: FISH/WILDLIFE CONSERV COMM		77000000
BY FUND TYPE		
GENERAL REVENUE FUND	5,735,281-	1000
TRUST FUNDS	26,276,506-	2000
TOTAL DEPARTMENT.....	32,011,787-	