

		COL A10	
		SCH VIIIIB-2	
		RED FY23-24	
POS		AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SALARY RATE			000000
SALARY RATE.....	32,656,000-	=====	
SALARIES AND BENEFITS			010000
	785.00-		
GENERAL REVENUE FUND	-STATE 55,633,130-	=====	1000 1
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE 559,529-	=====	1000 1
EXPENSES			040000
GENERAL REVENUE FUND	-STATE 9,538,631-	=====	1000 1
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE 7,114,007-	=====	1000 1
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 4,076,566-	=====	1000 1
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE 199,832-	=====	1000 1
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE 466,272-	=====	1000 1

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010
TOTAL: REMAINING SENTENCE 24 MONTHS OR MORE	33V0010
TOTAL POSITIONS..... 785.00-	
TOTAL ISSUE..... 77,587,967-	
TOTAL SALARY RATE..... 32,656,000-	
=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #3

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for one year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to one year or more being sent to the Florida Department of Corrections (Department) to only sending those with 24 months or more left to serve their sentence. In many cases, individuals who are sentenced to two years or more spend a much shorter period in Department custody due to credit for time served and other factors, which is costly to the Department since all inmates must go through the same resource-intensive reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide a reception process that thoroughly diagnoses and assesses every inmate received into custody to determine their needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual needs identified at intake. The process requires coordination of all units, such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation, and other exams and assessments necessary to comply with statutory mandates. Generally, the reception process takes several weeks to complete, but this depends on the inmate's medical and/or mental health needs, which may require a more detailed evaluation. All inmates entering the Department's system must undergo the same resource-intensive reception process regardless of their serving time.

RELEASE

The release process ensures that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in institutional and community-based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission on Offender Review, the Department of

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

Children and Families, sheriff's offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in state custody is less than 24 months and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes, the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.
- AGGRAVATED BATTERY
- ASSAULT/BATTERY, OTHER

The Department estimates that implementing this proposal would reduce FTE by 1,596 and funding by \$183,891,068.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8003 CORRECTIONAL OFFICER C1001 001	785.00-	32,656,000-		22,992,399-	55,648,399-	0.00	55,648,399-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							55,648,399-
	785.00-	32,656,000-		22,992,399-	55,648,399-		55,648,399-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							15,269
							55,633,130-

OFFENDERS SCORING FORTY-FOUR OR LESS POINTS							33V0020
SALARY RATE							000000
SALARY RATE.....	21,632,000-						
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE	520.00-						1000 1
	36,827,929-						

		COL A10	
		SCH VIII B-2	
		RED FY23-24	
POS	AMOUNT		CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	185,198-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	3,157,184-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	2,354,659-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	1,349,299-	1000 1
		=====	
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE	66,142-	1000 1
		=====	
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	154,332-	1000 1
		=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL POSITIONS.....		520.00-	
TOTAL ISSUE.....		44,094,743-	
TOTAL SALARY RATE.....		21,632,000-	
		=====	

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS	33V0020

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #2

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence, reducing prison admissions.

Section 775.082(10) was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community-based sanctions that could provide for public safety at a reduced cost. Under this statute, the legislature mandates a non-state prison sanction for offenders convicted of a third-degree, non-forcible felony (third-degree felony burglary is not a forcible felony for this purpose) who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or less. Like the offenders that fall within the parameters of s.775.082(10), most offenders will be convicted of non-violent crimes that can be adequately managed short of prison. The court could still impose a year in jail for those requiring incarceration. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12-month jail term (see s.921.0024(2)).

The Florida Department of Corrections estimates that implementing this proposal would reduce FTE by 529 and funding by \$60,865,956.

This proposal would require revision to Section 921.0024, Florida Statutes.

COL A10 SCH VIIIIB-2 RED FY23-24 POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8003 CORRECTIONAL OFFICER C1001 001	520.00-	21,632,000-		15,230,634-	36,862,634-	0.00	36,862,634-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							36,862,634-
	520.00-	21,632,000-		15,230,634-	36,862,634-		36,862,634-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							34,705
							36,827,929-

TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	1,305.00-						1000
SALARY RATE.....		121,682,710-					
		54,288,000-					
		=====					

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>SPECIALTY INST OPERATIONS</u>			70031400
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SALARY RATE			000000
SALARY RATE.....	32,656,000-		
	=====		
SALARIES AND BENEFITS			010000
	785.00-		
GENERAL REVENUE FUND	-STATE 55,633,130-		1000 1
	=====		
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL POSITIONS.....	785.00-		
TOTAL ISSUE.....	55,633,130-		
TOTAL SALARY RATE.....	32,656,000-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #3

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for one year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to one year or more being sent to the Florida Department of Corrections (Department) to only sending those with 24 months or more left to serve their sentence. In many cases, individuals who are sentenced to two years or more spend a much shorter period in Department custody due to credit for time served and other factors, which is costly to the Department since all inmates must go through the same resource-intensive reception process, regardless of the amount of time on their sentence.

RECEPTION

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COL A10		
SCH VIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>SPECIALTY INST OPERATIONS</u>		70031400
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

medical and/or mental health needs, which may require a more detailed evaluation. All inmates entering the Department's system must undergo the same resource-intensive reception process regardless of their serving time.

RELEASE

The release process ensures that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in institutional and community-based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission on Offender Review, the Department of Children and Families, sheriff's offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in state custody is less than 24 months and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes, the two overlap.

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- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.
- AGGRAVATED BATTERY
- ASSAULT/BATTERY, OTHER

The Department estimates that implementing this proposal would reduce FTE by 1,596 and funding by \$183,891,068.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

COL A10
 SCH VIIIB-2
 RED FY23-24
 POS AMOUNT

CODES

CORRECTIONS, DEPT OF
 PGM: SECURITY/INSTIT OPER
SPECIALTY INST OPERATIONS
 PUBLIC PROTECTION
ADULT PRISONS
 PROGRAM REDUCTIONS
 REMAINING SENTENCE 24 MONTHS
 OR MORE

70000000
 70030000
 70031400
 12
1206.00.00.00
 33V0000
 33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8003 CORRECTIONAL OFFICER C1001 001	785.00-	32,656,000-		22,992,399-	55,648,399-	0.00	55,648,399-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							55,648,399-
	785.00-	32,656,000-		22,992,399-	55,648,399-		55,648,399-
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							15,269
							55,633,130-

REDUCE INMATE INTAKES
 EXPENSES

33V0050
 040000

GENERAL REVENUE FUND -STATE 3,895,499-
 =====

1000 1

FOOD PRODUCTS

070000

GENERAL REVENUE FUND -STATE 2,543,532-
 =====

1000 1

 COL A10
 SCH VIIIIB-2
 RED FY23-24
 POS AMOUNT CODES

CORRECTIONS, DEPT OF 70000000
 PGM: SECURITY/INSTIT OPER 70030000
SPECIALTY INST OPERATIONS 70031400
 PUBLIC PROTECTION 12
ADULT PRISONS 1206.00.00.00
 PROGRAM REDUCTIONS 33V0000
 REDUCE INMATE INTAKES 33V0050
 SPECIAL CATEGORIES 100000
 CONTRACTED SERVICES 100777

GENERAL REVENUE FUND -STATE 68,744- 1000 1
 =====

FOOD SERVICE/PRODUCTION 102025

GENERAL REVENUE FUND -STATE 263,519- 1000 1
 =====

TOTAL: REDUCE INMATE INTAKES 33V0050
 TOTAL ISSUE..... 6,771,294-
 =====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #4

The Florida Department of Corrections vacancy rate is unsustainable and increasing rapidly. To secure the inmates in the system with the limited number of security staff, the Department will reduce the available capacity to manageable by present staffing levels. This results in overcrowding, the cessation of programming, limits on intakes from county jails, and other measures. These actions, although necessary, constitute a failure to meet the standards required by both law and generally accepted corrections practice and significantly increase the risk of loss of life and property.

This issue proposes to reduce intakes to keep the inmate population at a level to address staffing shortages. The Department estimates that implementing this proposal would reduce the inmate intakes by 1,767 in Fiscal Year 2023-24.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

TOTAL: ADULT PRISONS 1206.00.00.00
 BY FUND TYPE

785.00-
 GENERAL REVENUE FUND..... 62,404,424- 1000
 SALARY RATE..... 32,656,000-
 =====

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>PUB SVC SQUADS/WRK RELEASE</u>			70031600
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE TRUST FUND AUTHORITY			3300100
SALARY RATE			000000
SALARY RATE.....	2,662,400-		
	=====		
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND -STATE	4,536,940-		1000 1
CORRECTION WORK PROGRAM TF-STATE	29,457		2151 1

TOTAL POSITIONS.....	64.00-		
TOTAL APPRO.....	4,507,483-		
	=====		
TOTAL: REDUCE TRUST FUND AUTHORITY			3300100
TOTAL POSITIONS.....	64.00-		
TOTAL ISSUE.....	4,507,483-		
TOTAL SALARY RATE.....	2,662,400-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #5

IT COMPONENT? NO

Under the master agreement with the Florida Department of Transportation (DOT), the Florida Department of Corrections (FDC) provides inmate work squads that perform highway and right-of-way maintenance for DOT districts across the state. The purpose of this agreement is for FDC to provide inmates working under the supervision of Supervised Work Crews to perform regularly scheduled specific maintenance activities as directed by the DOT and to equip inmates assigned to and working under the supervision of DOT. DOT provides technical assistance and verbal and/or written instructions pertaining to work methods, production reporting, and equipment/tools as required or necessary to perform the assigned tasks.

This proposal would reduce the number of FDC supervised work squads.

Legislative Change Needed: No

COL A10 SCH VIIIIB-2 RED FY23-24 POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>PUB SVC SQUADS/WRK RELEASE</u>		70031600
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8003 CORRECTIONAL OFFICER							
C1001 001	64.00-	2,662,400-		1,874,540-	4,536,940-	0.00	4,536,940-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							4,536,940-
	64.00-	2,662,400-		1,874,540-	4,536,940-		4,536,940-
OTHER SALARY AMOUNT							
2151 CORRECTION WORK PROGRAM TF							29,457
							4,507,483-

TOTAL: ADULT PRISONS							<u>1206.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		4,536,940-					1000
TRUST FUNDS		29,457					2000
TOTAL POSITIONS.....	64.00-						
TOTAL PROG COMP.....				4,507,483-			
TOTAL SALARY RATE.....		2,662,400-					

=====

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: HEALTH SERVICES			70250000
<u>INMATE HEALTH SERVICES</u>			70251000
<u>PUBLIC PROTECTION</u>			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SPECIAL CATEGORIES			100000
INMATE HEALTH SERVICES			104017
GENERAL REVENUE FUND	-STATE	35,279,405-	1000 1
		=====	
GENERAL DRUGS			104530
GENERAL REVENUE FUND	-STATE	10,747,215-	1000 1
		=====	
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL ISSUE.....		46,026,620-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #3

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for one year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to one year or more being sent to the Florida Department of Corrections (Department) to only sending those with 24 months or more left to serve their sentence. In many cases, individuals who are sentenced to two years or more spend a much shorter period in Department custody due to credit for time served and other factors, which is costly to the Department since all inmates must go through the same resource-intensive reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide a reception process that thoroughly diagnoses and assesses every inmate received into custody to determine their needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual needs identified at intake. The process requires coordination of all units, such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation, and other exams and assessments necessary to comply with statutory mandates. Generally, the reception process takes several weeks to complete, but this depends on the inmate's

COL A10		
SCH VIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

medical and/or mental health needs, which may require a more detailed evaluation. All inmates entering the Department's system must undergo the same resource-intensive reception process regardless of their serving time.

RELEASE

The release process ensures that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in institutional and community-based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission on Offender Review, the Department of Children and Families, sheriff's offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in state custody is less than 24 months and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes, the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.
- AGGRAVATED BATTERY
- ASSAULT/BATTERY, OTHER

The Department estimates that implementing this proposal would reduce FTE by 1,596 and funding by \$183,891,068.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: HEALTH SERVICES			70250000
<u>INMATE HEALTH SERVICES</u>			70251000
<u>PUBLIC PROTECTION</u>			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
SPECIAL CATEGORIES			100000
INMATE HEALTH SERVICES			104017
GENERAL REVENUE FUND	-STATE	11,677,102-	1000 1
		=====	
GENERAL DRUGS			104530
GENERAL REVENUE FUND	-STATE	3,557,212-	1000 1
		=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL ISSUE.....		15,234,314-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #2

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence, reducing prison admissions.

Section 775.082(10) was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community-based sanctions that could provide for public safety at a reduced cost. Under this statute, the legislature mandates a non-state prison sanction for offenders convicted of a third-degree, non-forcible felony (third-degree felony burglary is not a forcible felony for this purpose) who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or less. Like the offenders that fall within the parameters of s.775.082(10), most offenders will be convicted of non-violent crimes that can be adequately managed short of prison. The court could still impose a year in jail for those requiring incarceration. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12-month jail term (see s.921.0024(2)).

The Florida Department of Corrections estimates that implementing this proposal would reduce FTE by 529 and funding by \$60,865,956.

This proposal would require revision to Section 921.0024, Florida Statutes.

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: HEALTH SERVICES			70250000
<u>INMATE HEALTH SERVICES</u>			70251000
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE INMATE INTAKES			33V0050
SPECIAL CATEGORIES			100000
INMATE HEALTH SERVICES			104017
GENERAL REVENUE FUND	-STATE 18,274,473-		1000 1
	=====		
GENERAL DRUGS			104530
GENERAL REVENUE FUND	-STATE 3,667,662-		1000 1
	=====		
TOTAL: REDUCE INMATE INTAKES			33V0050
TOTAL ISSUE.....	21,942,135-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #4

IT COMPONENT? NO

The Florida Department of Corrections vacancy rate is unsustainable and increasing rapidly. To secure the inmates in the system with the limited number of security staff, the Department will reduce the available capacity to manageable by present staffing levels. This results in overcrowding, the cessation of programming, limits on intakes from county jails, and other measures. These actions, although necessary, constitute a failure to meet the standards required by both law and generally accepted corrections practice and significantly increase the risk of loss of life and property.

This issue proposes to reduce intakes to keep the inmate population at a level to address staffing shortages. The Department estimates that implementing this proposal would reduce the inmate intakes by 1,767 in Fiscal Year 2023-24.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: HEALTH SERVICES			70250000
<u>INMATE HEALTH SERVICES</u>			70251000
<u>PUBLIC PROTECTION</u>			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
HEPATITIS C FUNDING REDUCTION			33V0430
SPECIAL CATEGORIES			100000
INFECTIOUS DISEASE DRUGS			104550
GENERAL REVENUE FUND	-STATE	11,376,950-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE: IT COMPONENT? NO
 Priority #1

The Department was involved in a Class Action lawsuit filed on May 11, 2017, for the treatment of inmates with Hepatitis C Virus. A Settlement Agreement outlining specific testing, monitoring, and treatment time frames was executed in July 2021. Initial treatment projections were derived from assumptions that more than 67% of the inmate population would test positive for Hepatitis C and require treatment.

The Department now has data from 2018 regarding testing results, treatment costs, refusal rates, and prescribing practices, allowing more accurate pharmaceutical projections.

Primary areas have impacted this adjustment:

- A new generic drug was made available in February 2019 with \$2,000 per treatment savings
 - Many patients have been prescribed the recommended eight-week protocol instead of 12-week.
 - More than 73% of inmates testing positive are in a range that requires monitoring, not immediate treatment.
- For many inmates in this group, the progression of chronic Hepatitis C may take years or decades and, in some cases, may not occur.

This proposal would reduce Hep C funding in the Infectious Disease Drug category by \$11,376,950.

Legislative Change Needed: No

TOTAL: ADULT PRISONS			<u>1206.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....		94,580,019-	1000
		=====	

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
			70000000
			70450000
			70450100
			12
			<u>1201.00.00.00</u>
			33V0000
			33V0010
			100000
			100716
GENERAL REVENUE FUND	-STATE	1,147,372-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #3

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for one year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to one year or more being sent to the Florida Department of Corrections (Department) to only sending those with 24 months or more left to serve their sentence. In many cases, individuals who are sentenced to two years or more spend a much shorter period in Department custody due to credit for time served and other factors, which is costly to the Department since all inmates must go through the same resource-intensive reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide a reception process that thoroughly diagnoses and assesses every inmate received into custody to determine their needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual needs identified at intake. The process requires coordination of all units, such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation, and other exams and assessments necessary to comply with statutory mandates. Generally, the reception process takes several weeks to complete, but this depends on the inmate's medical and/or mental health needs, which may require a more detailed evaluation. All inmates entering the Department's system must undergo the same resource-intensive reception process regardless of their serving time.

RELEASE

The release process ensures that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in institutional and community-based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission on Offender Review, the Department of Children and Families, sheriff's offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

that when incarceration in state custody is less than 24 months and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes, the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.
- AGGRAVATED BATTERY
- ASSAULT/BATTERY, OTHER

The Department estimates that implementing this proposal would reduce FTE by 1,596 and funding by \$183,891,068.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020
SPECIAL CATEGORIES		100000
CONTRACT DRUG ABUSE SVCS		100716
GENERAL REVENUE FUND	-STATE 379,769-	1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence, reducing prison admissions.

Section 775.082(10) was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community-based sanctions that could provide for public safety at a reduced cost. Under this statute, the legislature mandates a non-state prison sanction for offenders convicted of a third-degree, non-forcible felony (third-degree felony burglary is not a forcible felony for this purpose) who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or less. Like the offenders that fall within the parameters of s.775.082(10), most offenders will be convicted of non-violent crimes that can be adequately managed short of prison. The court could still impose a year in jail for those requiring incarceration. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12-month jail term (see s.921.0024(2)).

The Florida Department of Corrections estimates that implementing this proposal would reduce FTE by 529 and funding by \$60,865,956.

This proposal would require revision to Section 921.0024, Florida Statutes.

TOTAL: DRUG CONTRL/SUBSTNCE ABUSE		<u>1201.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	1,527,141-	1000

=====

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>BASIC EDUCATION SKILLS</u>			70450200
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SALARY RATE			000000
SALARY RATE.....	1,622,738-		
	=====		
SALARIES AND BENEFITS			010000
	26.00-		
GENERAL REVENUE FUND -STATE	2,214,878-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND -STATE	1,281,101-		1000 1
	=====		
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL POSITIONS.....	26.00-		
TOTAL ISSUE.....	3,495,979-		
TOTAL SALARY RATE.....	1,622,738-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #3

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for one year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to one year or more being sent to the Florida Department of Corrections (Department) to only sending those with 24 months or more left to serve their sentence. In many cases, individuals who are sentenced to two years or more spend a much shorter period in Department custody due to credit for time served and other factors, which is costly to the Department since all inmates must go through the same resource-intensive reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide a reception process that thoroughly diagnoses and assesses every inmate

COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: EDUCATION & PROGRAMS	70450000
<u>BASIC EDUCATION SKILLS</u>	70450200
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

received into custody to determine their needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual needs identified at intake. The process requires coordination of all units, such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation, and other exams and assessments necessary to comply with statutory mandates. Generally, the reception process takes several weeks to complete, but this depends on the inmate's medical and/or mental health needs, which may require a more detailed evaluation. All inmates entering the Department's system must undergo the same resource-intensive reception process regardless of their serving time.

RELEASE

The release process ensures that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in institutional and community-based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission on Offender Review, the Department of Children and Families, sheriff's offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in state custody is less than 24 months and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes, the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

AGGRAVATED BATTERY
 ASSAULT/BATTERY, OTHER

The Department estimates that implementing this proposal would reduce FTE by 1,596 and funding by \$183,891,068.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8083 EDUCATION SUPERVISOR II-SES							
C1002 001	26.00-	1,622,738-		725,737-	2,348,475-	0.00	2,348,475-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							2,348,475-
	26.00-	1,622,738-		725,737-	2,348,475-		2,348,475-
=====							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							133,597
							2,214,878-
=====							

COL A10			
SCH VIIIIB-2			
RED FY23-24			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
<u>BASIC EDUCATION SKILLS</u>			70450200
<u>PUBLIC PROTECTION</u>			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
SALARY RATE			000000
SALARY RATE.....	561,717-		
	=====		
SALARIES AND BENEFITS			010000
	9.00-		
GENERAL REVENUE FUND	-STATE	733,099-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	424,030-	1000 1
		=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL POSITIONS.....	9.00-		
TOTAL ISSUE.....	1,157,129-		
TOTAL SALARY RATE.....	561,717-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 23-24 NARRATIVE:

IT COMPONENT? NO

Priority #2

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence, reducing prison admissions.

Section 775.082(10) was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community-based sanctions that could provide for public safety at a reduced cost. Under this statute, the legislature mandates a non-state prison sanction for offenders convicted of a third-degree, non-forcible felony (third-degree felony burglary is not a forcible felony for this purpose) who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

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COL A10 SCH VIIIIB-2 RED FY23-24 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: EDUCATION & PROGRAMS	70450000
<u>BASIC EDUCATION SKILLS</u>	70450200
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS	33V0020

score of 44 would convert to a 12-month jail term (see s.921.0024(2)).

The Florida Department of Corrections estimates that implementing this proposal would reduce FTE by 529 and funding by \$60,865,956.

This proposal would require revision to Section 921.0024, Florida Statutes.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY23-24							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8083 EDUCATION SUPERVISOR II-SES							
C1002 001	9.00-	561,717-		251,216-	812,933-	0.00	812,933-
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							812,933-
	9.00-	561,717-		251,216-	812,933-		812,933-
=====							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							79,834
							733,099-
=====							

COL A10		
SCH VIIIIB-2		
RED FY23-24		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>BASIC EDUCATION SKILLS</u>		70450200
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
	35.00-	
GENERAL REVENUE FUND.....	4,653,108-	1000
SALARY RATE.....	2,184,455-	
	=====	
TOTAL: CORRECTIONS, DEPT OF		70000000
BY FUND TYPE		
GENERAL REVENUE FUND	289,384,342-	1000
TRUST FUNDS	29,457	2000

TOTAL POSITIONS.....	2,189.00-	
TOTAL DEPARTMENT.....	289,354,885-	
TOTAL SALARY RATE.....	91,790,855-	
	=====	