

DEPARTMENT	PAGE
SECTION 1 - EDUCATION ENHANCEMENT	
EDUCATION, DEPARTMENT OF	1
SECTION 2 - EDUCATION (ALL OTHER FUNDS)	
EDUCATION, DEPARTMENT OF	5
SECTION 3 - HUMAN SERVICES	
AGENCY FOR HEALTH CARE ADMINISTRATION	52
AGENCY FOR PERSONS WITH DISABILITIES	68
CHILDREN AND FAMILIES, DEPARTMENT OF	74
ELDER AFFAIRS, DEPARTMENT OF	90
HEALTH, DEPARTMENT OF	96
VETERANS' AFFAIRS, DEPARTMENT OF	115
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS	
CORRECTIONS, DEPARTMENT OF	120
FLORIDA COMMISSION ON OFFENDER REVIEW	137
JUSTICE ADMINISTRATION	138
JUVENILE JUSTICE, DEPARTMENT OF	184
LAW ENFORCEMENT, DEPARTMENT OF	193
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL	204
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION	
AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE	216
ENVIRONMENTAL PROTECTION, DEPARTMENT OF	232
FISH AND WILDLIFE CONSERVATION COMMISSION	262
TRANSPORTATION, DEPARTMENT OF	276
SECTION 6 - GENERAL GOVERNMENT	
ADMINISTERED FUNDS	288
BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF	289
CITRUS, DEPARTMENT OF	301
ECONOMIC OPPORTUNITY, DEPARTMENT OF	303
FINANCIAL SERVICES, DEPARTMENT OF	316
GOVERNOR, EXECUTIVE OFFICE OF THE	344
HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF	350
LEGISLATIVE BRANCH	357
LOTTERY, DEPARTMENT OF THE	359
MANAGEMENT SERVICES, DEPARTMENT OF	361
MILITARY AFFAIRS, DEPARTMENT OF	386
PUBLIC SERVICE COMMISSION	389
REVENUE, DEPARTMENT OF	391
STATE, DEPARTMENT OF	396
SECTION 7 - JUDICIAL BRANCH	
STATE COURT SYSTEM	406
ITEMIZATION OF EXPENDITURE TOTALS	433
SUMMARY BY SECTION	434
SUMMARY FOR ALL SECTIONS	442
SUMMARY BY SECTION BY DEPARTMENT	444

A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2022, and ending June 30, 2023, and supplemental appropriations for the period ending June 30, 2022, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2022-2023 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58, 59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	127,915,436

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority to the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2022-2023 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,647,049

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 134,562,485
 TOTAL ALL FUNDS 134,562,485

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 620,881,057

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2022-2023 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,492,701

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 724,373,758
 TOTAL ALL FUNDS 724,373,758

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in HB 5003. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 602,665,840

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$969.16, for grades 4 to 8 shall be \$925.34, and for grades 9 to 12 shall be \$927.57. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 706,442,196
 TOTAL ALL FUNDS 706,442,196

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 130,507,256

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 240,982,604

Funds in Specific Appropriation 8 are allocated in Specific Appropriation 125.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EDUCATION AND GENERAL
 ACTIVITIES
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 842,044,661

Funds in Specific Appropriation 9 are allocated in Specific Appropriation 145.

10 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 17,079,571

SECTION 1 - EDUCATION ENHANCEMENT

11	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	12,740,542
12	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER FROM EDUCATIONAL ENHANCEMENT TRUST FUND	7,898,617
13	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL FROM EDUCATIONAL ENHANCEMENT TRUST FUND	824,574
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES FROM TRUST FUNDS		880,587,965
TOTAL ALL FUNDS		880,587,965
TOTAL OF SECTION 1		
FROM TRUST FUNDS		2,817,456,264
TOTAL ALL FUNDS		2,817,456,264

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 18 and 21 through 22B from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2022-2023 in Specific Appropriations 15 through 18 and 21 through 22B.

The Executive Office of the Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	44,700,000

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the state universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2021. Each board of trustees shall report to the Board of Governors the funding it allocates to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	195,768,743

Funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	8,128,636

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17 FIXED CAPITAL OUTLAY
 FLORIDA COLLEGE SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 45,388,359

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

COLLEGE OF THE FLORIDA KEYS
 Academy Classroom Facility and Emergency Operations
 Center (HB 4429)..... 1,500,000
 DAYTONA STATE COLLEGE
 Sensitive Compartmented Information Facility and
 Equipment for Database and Cybersecurity Programs (HB
 3273)..... 412,130
 EASTERN FLORIDA STATE COLLEGE
 Center for Innovative Technology Education (CITE) (HB
 2859)..... 1,974,000
 GULF COAST STATE COLLEGE
 Acquisition of Adjacent Property - Panama City Campus (HB
 9101)..... 3,140,000
 INDIAN RIVER STATE COLLEGE
 Indiantown Workforce Charter High School (HB 3175)..... 2,500,000
 MIAMI DADE COLLEGE
 Freedom Tower Restoration (HB 4171)..... 12,500,000
 NORTH FLORIDA COLLEGE
 Controls for Lighting and HVAC Systems Campus-wide (HB
 9409)..... 900,000
 NORTHWEST FLORIDA STATE COLLEGE
 Remodel Building 420 Allied Health/Nursing..... 5,000,000
 PALM BEACH STATE COLLEGE
 Dental & Medical Services Tech Building (Replace Building
 115 LW) - Loxahatchee Groves..... 8,644,845
 SAINT PETERSBURG COLLEGE
 Deferred Maintenance at Tarpon Springs (HB 2911)..... 3,950,000
 SANTA FE COLLEGE
 Renovate/Remodel Building K - Repurpose Academic Space
 and Correct Deferred Maintenance (Phase 1) (HB 4713).... 3,775,899
 STATE COLLEGE OF FLORIDA, MANATEE-SARASOTA
 Science and Technology Building (HB 2603)..... 1,091,485

17A FIXED CAPITAL OUTLAY
 STATE UNIVERSITY SYSTEM PROJECTS
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 97,253,596

Nonrecurring funds in Specific Appropriation 17A shall be allocated as follows:

FLORIDA INTERNATIONAL UNIVERSITY
 Nursing Sexual Assault Exam Center (HB 4645)..... 500,000
 UNIVERSITY OF FLORIDA
 Architecture Building Renovation/Remodeling and DCP
 Collaboratory..... 25,000,000
 UNIVERSITY OF SOUTH FLORIDA
 Environmental & Oceanographic Sciences Research &
 Teaching Facility..... 60,257,596
 UNIVERSITY OF SOUTH FLORIDA SARASOTA-MANATEE
 Academic STEM Facility (HB 4485)..... 3,000,000
 UNIVERSITY OF WEST FLORIDA
 Critical Fire Alarm Systems Replacements (HB 4305)..... 1,050,000
 Critical Roof Replacements (HB 4879)..... 5,111,000
 Replacements of HVAC Systems and Utility Distribution
 Systems (HB 4301)..... 2,335,000

18 FIXED CAPITAL OUTLAY
 SPECIAL FACILITY CONSTRUCTION ACCOUNT
 FROM PUBLIC EDUCATION CAPITAL
 OUTLAY AND DEBT SERVICE TRUST FUND 41,471,703

Nonrecurring funds in Specific Appropriation 18 are provided to offset higher construction costs for Special Facility Construction projects that previously received state appropriations but are not yet complete. Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Baker County - Legacy Elementary School (HB 3861).....	2,721,401
Bradford County - K-7 New School (HB 9047).....	10,303,324
Calhoun County - Classroom Construction - Hurricane Michael (HB 9317).....	6,903,644
Jackson County - Consolidate Grand Ridge School and Sneads Elementary into New PreK-8 School.....	10,390,861
Levy County - Chiefland Middle High School (HB 9153).....	1,496,994
Okeechobee County - High School Special Facility (HB 4743)	9,655,479

19	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	12,045,411
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	793,745,880
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	14,673,415

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	112,000,000

21	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	8,368,555

From the funds in Specific Appropriation 21, \$4,890,690 in nonrecurring funds is provided for maintenance projects at the Florida School for the Deaf and the Blind.

From the funds in Specific Appropriation 21, \$3,477,865 in nonrecurring funds is provided for the Florida School for the Deaf and the Blind - Kramer Hall Renovation (HB 4487).

22	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	5,020,408

Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler.....	13,294
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and Unhealthy Ceiling Tiles.....	307,559
WEFS-TV, Cocoa - Reinforce Unsafe Tower Guide Cables and Cable Anchors Phase 2.....	130,450
WEFS-TV, Cocoa - Upgrade Corroded Electrical Grounding Connections Phase 2.....	49,000
WEFS-TV, Cocoa - Replace Inefficient HVAC System.....	110,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup Generator.....	60,212
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor.	166,311
WKGC-FM, Panama City - Replace Failing Main Generator, Transfer Switch, and Fuel Tank.....	187,000
WKGC-FM, Panama City - Replace Failing Generator and	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Transfer Switch at Auxiliary Transmission Site.....	50,000
WMFE-FM, Orlando - Repair and Refurbish Failing Lift (Sanitation) Station Phase 2.....	449,827
WMNF-FM, Tampa/St. Petersburg - Replace End-of-Life HVAC System Phase 2.....	741,830
WQCS-FM, Ft. Piece - Replace Lift (Sanitation) Station and Repair Damaged Restrooms.....	183,725
WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter.....	500,000
WUFT-TV/FM, Gainesville/Ocala - Update FPREN StormCenter Infrastructure Phase 4.....	1,242,000
WUSF-FM, Tampa - Repair and Modernize Unreliable Passenger Elevator.....	40,000
WUSF-FM, Tampa/St. Petersburg - Overhaul Obsolete Electrical Systems at FM Transmitter Site.....	314,200
WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch.....	475,000

22A FIXED CAPITAL OUTLAY	
PUBLIC SCHOOL PROJECTS	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	5,000,000

From the funds in Specific Appropriation 22A, \$1,000,000 in nonrecurring funds is provided to the Jackson County School District for Hope School Center Renovations (HB 3931).

From the funds in Specific Appropriation 22A, \$4,000,000 in nonrecurring funds is provided to Pinellas County Schools for the Leadership and Professional Development Center (HB 4669).

22B FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	8,400,000

From the funds in Specific Appropriation 22B, \$3,000,000 in nonrecurring funds is provided to the School District of Manatee County for the Aviation Maintenance Technician School at SRQ Airport (HB 3243).

From the funds in Specific Appropriation 22B, \$5,400,000 in nonrecurring funds is provided to Bay District Schools for the Tom P. Haney Technical Center "Learning to Earning" Health Sciences and Business Building Construction (HB 9103).

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS	1,391,964,706
TOTAL ALL FUNDS	1,391,964,706

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 23 through 36 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	37,287,755	
23 SALARIES AND BENEFITS	POSITIONS	884.00
FROM GENERAL REVENUE FUND		11,188,984
FROM ADMINISTRATIVE TRUST FUND		240,795
FROM FEDERAL REHABILITATION TRUST FUND		41,941,345
24 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,548,750
25 EXPENSES		
FROM GENERAL REVENUE FUND		6,686

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL REHABILITATION TRUST
 FUND 12,708,851

26 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULTS WITH DISABILITIES
 FUNDS
 FROM GENERAL REVENUE FUND 7,794,400

From the funds provided in Specific Appropriation 26, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	750,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 26, nonrecurring funds are provided for the following appropriations projects:

Arc Broward Skills Training Adults with Disabilities (HB 2495).....	300,000
Boca Raton Habilitation Center Education Programs for Adults with Disabilities (AWD) (HB 3345).....	150,000
Brevard Adults with Disabilities (HB 2093).....	199,714
Bridging the Gap in Employment of Young Adults with Unique Abilities (HB 4023).....	197,833
Culinary Institute Empowerment Cafe and Inklusion Coffee Shops (HB 9063).....	1,000,000
Goodwill Industries of South Florida (HB 2805).....	200,000
Inclusive Transition & Employment Management (ITEM) Program (HB 2321).....	200,000
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) Program (HB 2437).....	125,000
The WOW Center (HB 3413).....	275,000

Funds provided in Specific Appropriation 26 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

27 OPERATING CAPITAL OUTLAY
 FROM FEDERAL REHABILITATION TRUST
 FUND 80,986

28 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,167,838
 FROM FEDERAL REHABILITATION TRUST
 FUND 16,608,886
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,500,000

From the funds in Specific Appropriation 28, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

29 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDEPENDENT LIVING
 SERVICES
 FROM GENERAL REVENUE FUND 1,232,004
 FROM FEDERAL REHABILITATION TRUST
 FUND 5,087,789

From the funds provided in Specific Appropriation 29, the recurring

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

sum of \$1,232,004 from the General Revenue Fund and \$5,087,789 from the Federal Rehabilitation Trust Fund shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

30	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	31,226,986	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		106,287,217
31	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		437,666
32	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		97,655
33	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	57,424	
	FROM ADMINISTRATIVE TRUST FUND		883
	FROM FEDERAL REHABILITATION TRUST		
	FUND		211,357
33A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FACILITY REPAIRS MAINTENANCE AND		
	CONSTRUCTION		
	FROM GENERAL REVENUE FUND	1,500,000	
	The nonrecurring funds in Specific Appropriation 33A are provided for the Pinellas ARC Adult Community Life Skills Inclusion Center (HB 3829).		
34	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	154,316	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		515,762
35	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		237,692
36	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND	54,328,638	
	FROM TRUST FUNDS		187,783,924
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		242,112,562

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	11,073,303	
37	SALARIES AND BENEFITS	POSITIONS	289.75
	FROM GENERAL REVENUE FUND		4,951,260
	FROM ADMINISTRATIVE TRUST FUND		394,150

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND		10,995,439
38	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	155,916	
	FROM FEDERAL REHABILITATION TRUST FUND		313,584
	FROM GRANTS AND DONATIONS TRUST FUND		10,710
39	EXPENSES		
	FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
40	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913
41	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND		235,198
42	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND		200,000
43	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST FUND		100,000
44	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,102,902	
	FROM FEDERAL REHABILITATION TRUST FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST FUND		252,746

From the funds in Specific Appropriation 44, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 44, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving the Blind (HB 3491).....	250,000
Lighthouse for the Blind - Collier (HB 2191).....	90,000

45	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST FUND		875,000
46	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND		35,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

47	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		190,878
48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000
	From the funds in Specific Appropriation 48, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).		
49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000
50	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		18,158
51	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,316	
	FROM ADMINISTRATIVE TRUST FUND		2,577
	FROM FEDERAL REHABILITATION TRUST		
	FUND		82,591
52	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		686,842
53	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION		
	SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,032
54	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		320,398
TOTAL:	BLIND SERVICES, DIVISION OF		
	FROM GENERAL REVENUE FUND	16,746,869	
	FROM TRUST FUNDS		40,961,533
	TOTAL POSITIONS	289.75	
	TOTAL ALL FUNDS		57,708,402

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55, 56, and 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 56 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2022, and reflect prior academic year statistics.

55 SPECIAL CATEGORIES
 GRANTS AND AIDS - MEDICAL TRAINING AND
 SIMULATION LABORATORY
 FROM GENERAL REVENUE FUND 3,500,000

The recurring funds in Specific Appropriation 55 are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory.

56 SPECIAL CATEGORIES
 GRANTS AND AIDS - HISTORICALLY BLACK
 PRIVATE COLLEGES
 FROM GENERAL REVENUE FUND 31,671,685

From the funds in Specific Appropriation 56, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	6,429,526
Florida Memorial University.....	7,032,048

In addition, \$1,000,000 in recurring funding is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project) and \$250,000 in nonrecurring funding is provided for Florida Memorial University Cyber Innovation Hub (HB 4533).

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 10,293,083

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy.....	3,000,000
Jacksonville University - EPIC.....	2,000,000

From the funds in Specific Appropriation 57, \$5,293,083 in nonrecurring funds is provided for the following appropriations projects:

Barry University - Expansion of Nursing and Health Sciences Simulation Program (HB 3013).....	276,483
Flagler College Institute for Classical Education (HB 4489).....	2,500,000
Florida Tech - Biomedical Aerospace Manufacturing (BAM) (HB 2185).....	1,000,000
Florida Tech - Restore Lagoon Inflow Research (HB 4635)...	460,750
Keiser University - Nursing Shortage: Increasing the Talent Workforce Supply Through Simulation, Faculty, and Technological Response (HB 3837).....	600,000
Nova Southeastern University - Enhanced Funding to Support Individuals with Autism and Developmental Disabilities (HB 3089).....	300,000
Saint Leo University - Organic Farm (The Farm) Initiative (HB 3005).....	155,850

58 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 100,291,516

Funds in Specific Appropriation 58 are provided to support qualified Florida resident students for tuition assistance pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law. Such tuition assistance shall be tiered based on each eligible institution's performance metrics and are based upon benchmarks for Fiscal Year 2022-2023 as follows:

Access rate.....	53%
Affordability.....	\$6,343
Graduation rate.....	53%
Retention rate.....	68%
Postgraduate employment or continuing education rate.....	51%

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 58, \$14,304,000 is provided to support 3,576 students at \$4,000 per student for Tier 1 institutions to be distributed pursuant to the following guidelines:

Nova Southeastern University.....	14,072,000
The Baptist College of Florida.....	232,000

From the funds provided in Specific Appropriation 58, \$11,392,500 is provided to support 3,255 students at \$3,500 per student for Tier 2 institutions to be distributed pursuant to the following guidelines:

Palm Beach Atlantic University.....	3,717,000
Stetson University.....	6,030,500
Warner University.....	1,645,000

From the funds provided in Specific Appropriation 58, \$68,115,816 is provided to support 23,976 students at \$2,841 per student for Tier 3 institutions to be distributed pursuant to the following guidelines:

Adventhealth University.....	451,719
Barry University.....	3,866,601
Beacon College.....	338,079
Bethune-Cookman University.....	3,642,162
Eckerd College.....	832,413
Embry-Riddle Aeronautical University.....	4,650,717
Everglades University.....	1,821,081
Flagler College.....	3,460,338
Florida College.....	323,874
Florida Institute of Technology.....	3,014,301
Florida Southern College.....	4,483,098
Hodges University.....	122,163
Johnson University Florida.....	213,075
Keiser University.....	18,975,039
Rollins College.....	3,639,321
Saint Leo University.....	5,020,047
Southeastern University.....	5,505,858
University of Miami.....	7,755,930

From the funds provided in Specific Appropriation 58, \$6,479,200 is provided to support 4,628 students at \$1,400 per student for Tier 4 institutions to be distributed pursuant to the following guidelines:

Edward Waters College.....	809,200
Florida Memorial University.....	520,800
Lynn University.....	1,089,200
Ringling College of Art and Design.....	534,800
St. Thomas University.....	1,533,000
University of Tampa.....	1,992,200

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its estimated 2022-2023 enrollment.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	1,000,000
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The nonrecurring funds in Specific Appropriation 58A are provided to the Embry-Riddle Aeronautical University Center for Aerospace Technologies (HB 2943).

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES FROM GENERAL REVENUE FUND	146,756,284
TOTAL ALL FUNDS	146,756,284

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59	SPECIAL CATEGORIES GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	36,412,615
60	SPECIAL CATEGORIES FIRST GENERATION IN COLLEGE MATCHING GRANT PROGRAM FROM GENERAL REVENUE FUND	10,617,326
<p>From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2022, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.</p>		
61	SPECIAL CATEGORIES PREPAID TUITION SCHOLARSHIPS FROM GENERAL REVENUE FUND	7,000,000
62	SPECIAL CATEGORIES FLORIDA ABLE, INCORPORATED FROM GENERAL REVENUE FUND	1,770,000
63	SPECIAL CATEGORIES GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM FROM GENERAL REVENUE FUND	1,500,000
64	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	1,233,006
65	FINANCIAL ASSISTANCE PAYMENTS MARY MCLEOD BETHUNE SCHOLARSHIP FROM GENERAL REVENUE FUND FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	160,500 160,500
66	FINANCIAL ASSISTANCE PAYMENTS STUDENT FINANCIAL AID FROM GENERAL REVENUE FUND	182,919,011

From the funds in Specific Appropriations 4 and 66, the sum of \$284,981,712 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	13,486,880
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds in Specific Appropriation 66, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida College to Congress Opportunity Scholarship (HB 2953).

From the funds provided in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

Institutions that received state funds in Fiscal Year 2021-2022 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2022. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

67	FINANCIAL ASSISTANCE PAYMENTS	
	LAW ENFORCEMENT ACADEMY SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	5,000,000

The recurring funds in Specific Appropriation 67 are provided for the Florida Law Enforcement Academy Scholarship to assist in the recruitment of law enforcement officers within the state by providing financial assistance to trainees who enroll in a commission-approved law enforcement officer basic recruit training program at a Florida College System institution or school district technical center. Funds shall be awarded on a first-come, first-served basis pursuant to, and contingent upon, HB 3 or substantially similar legislation becoming law.

67A	FINANCIAL ASSISTANCE PAYMENTS	
	OUT-OF-STATE LAW ENFORCEMENT EQUIVALENCY REIMBURSEMENT	
	FROM GENERAL REVENUE FUND	1,000,000

The recurring funds in Specific Appropriation 67A are provided for reimbursement for out-of-state and special operations forces law enforcement equivalency training. The department, in consultation with the Department of Law Enforcement, shall reimburse eligible applicants who relocate from outside the state or who transition from service in the special operations forces to become a full-time law enforcement officer within this state for eligible expenses incurred while obtaining a Florida law enforcement officer certification. Funds shall be awarded on a first-come, first-served basis pursuant to, and contingent upon, HB 3 or substantially similar legislation becoming law.

68	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	50,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	74,000

69	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	15,550,000

The funds in Specific Appropriation 69 are provided to support public postsecondary institutions in providing dual enrollment. The

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds shall be used to reimburse eligible postsecondary institutions for tuition and related instructional material costs for dual enrolled students. For fall and spring terms, institutions shall be reimbursed for tuition and related instruction taken by private school or home education program secondary students. For summer term, institutions shall be reimbursed for tuition and related instruction taken by public school, private school or home education program secondary students.

70	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER TO THE FLORIDA EDUCATION FUND		
	FROM GENERAL REVENUE FUND	3,500,000	
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE			
	FROM GENERAL REVENUE FUND	265,479,452	
	FROM TRUST FUNDS		1,467,506
	TOTAL ALL FUNDS		266,946,958
PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
71	FINANCIAL ASSISTANCE PAYMENTS		
	STUDENT FINANCIAL AID		
	FROM FEDERAL GRANTS TRUST FUND		100,000
72	FINANCIAL ASSISTANCE PAYMENTS		
	TRANSFER DEFAULT FEES TO THE STUDENT LOAN		
	GUARANTY RESERVE TRUST FUND		
	FROM STUDENT LOAN OPERATING TRUST		
	FUND		5,000
TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL			
	FROM TRUST FUNDS		105,000
	TOTAL ALL FUNDS		105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

	APPROVED SALARY RATE	5,909,878	
73	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND		4,675,456
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		3,843,506
74	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	114,887	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		210,711
75	EXPENSES		
	FROM GENERAL REVENUE FUND	455,745	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		658,048
	FROM WELFARE TRANSITION TRUST FUND .		265,163
76	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000

77 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,150,211
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 1,962,885
 FROM FEDERAL GRANTS TRUST FUND 15,225,000

78 SPECIAL CATEGORIES
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
 READINESS
 FROM GENERAL REVENUE FUND 2,441,457
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 16,500,000
 FROM WELFARE TRANSITION TRUST FUND 3,900,000

From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy Program (HB 3489)..... 57,500
 Family Program Support Network (HB 4019)..... 450,000
 LHANC - Rainbow Intergenerational Child Learning Center
 (HB 2689)..... 125,000

From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (HB 3599) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Department of Education to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the department shall consult with the early learning coalitions.

79 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES
 FROM GENERAL REVENUE FUND 144,555,335
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 693,709,466
 FROM FEDERAL GRANTS TRUST FUND 500,000
 FROM WELFARE TRANSITION TRUST FUND 94,112,427

For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Department of Education shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	12,715,595
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	14,068,163
Brevard.....	23,603,252
Broward.....	56,934,143
Charlotte, DeSoto, Highlands, Hardee.....	10,446,693
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,561,750
Dade, Monroe.....	134,451,468
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,831,021
Duval.....	44,222,470
Escambia.....	16,708,174
Hendry, Glades, Collier, Lee.....	26,207,188
Hillsborough.....	60,451,276
Lake.....	10,600,350
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	22,575,929
Manatee.....	12,168,435
Marion.....	12,542,196
Martin, Okeechobee, Indian River.....	11,287,058
Okaloosa, Walton.....	9,417,524
Orange.....	52,682,848
Osceola.....	9,393,433
Palm Beach.....	58,475,635
Pasco, Hernando.....	20,591,429
Pinellas.....	37,800,313
Polk.....	25,383,892
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	20,985,731
St. Lucie.....	12,199,355
Santa Rosa.....	4,647,799
Sarasota.....	6,358,454
Seminole.....	11,415,570
Volusia, Flagler.....	19,423,056
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Department of Education shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89, Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 79, \$950,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 79, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Department of Education for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The department shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Department of Education shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Department of Education shall provide a report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by December 1, 2022, that includes the following information about the department's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to address the school readiness waitlist. Funding priority shall be given to the Fiscal Year 2021-2022 school readiness children who were on a wait list on July 1, 2021, and whose school readiness services were funded with funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida and for whom the early learning coalition is not able to fund with its school readiness allocation provided for Fiscal Year 2022-2023. The remaining balance of funds shall be distributed to the early learning coalitions with a school readiness wait list on July 1, 2022, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children eligible for funding priority and the number of children on each early learning coalition's school readiness July 1, 2022, wait list. The division shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee by August 1, 2022. After allocation of the funds needed to fund the school readiness children eligible for funding priority, if the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

81	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,860	
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND		17,374
82	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VOLUNTARY		
	PREKINDERGARTEN PROGRAM		
	FROM GENERAL REVENUE FUND	408,607,569	

Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,526, and the base student allocation for the summer program shall be \$2,156. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds in Specific Appropriation 82 shall be allocated as follows:

Alachua.....	4,199,242	
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	3,932,865	
Brevard.....	11,846,244	
Broward.....	39,627,762	
Charlotte, DeSoto, Highlands, Hardee.....	4,693,844	
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,868,948	
Dade, Monroe.....	54,858,539	
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,725,371	
Duval.....	24,229,219	
Escambia.....	4,754,794	
Hendry, Glades, Collier, Lee.....	20,262,504	
Hillsborough.....	30,685,073	
Lake.....	6,548,460	
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,519,493	
Manatee.....	6,922,001	
Marion.....	5,491,452	
Martin, Okeechobee, Indian River.....	6,245,326	
Okaloosa, Walton.....	5,679,607	
Orange.....	33,241,361	
Osceola.....	9,508,373	
Palm Beach.....	30,562,423	
Pasco, Hernando.....	14,282,868	
Pinellas.....	14,693,898	
Polk.....	11,642,159	
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	15,088,117	
St. Lucie.....	6,262,484	
Santa Rosa.....	2,751,201	
Sarasota.....	4,870,764	
Seminole.....	10,979,626	
Volusia, Flagler.....	10,633,551	
83 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,417	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		7,478
84 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION		
SERVICES		
FROM GENERAL REVENUE FUND	1,086,129	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		2,011,203
85 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	300,152	
FROM CHILD CARE AND DEVELOPMENT		
BLOCK GRANT TRUST FUND		445,749
TOTAL: PROGRAM: EARLY LEARNING SERVICES		
FROM GENERAL REVENUE FUND	563,420,218	
FROM TRUST FUNDS		833,384,010
TOTAL POSITIONS	98.00	
TOTAL ALL FUNDS		1,396,804,228
PUBLIC SCHOOLS, DIVISION OF		
PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
The calculations of the Florida Education Finance Program (FEFP) for the		
2022-2023 fiscal year are incorporated by reference in HB 5003. The		
calculations are the basis for the appropriations in the General		
Appropriations Act in Specific Appropriations 5, 6, 86, 87, and 87A.		
86 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - FLORIDA EDUCATIONAL		
FINANCE PROGRAM		
FROM GENERAL REVENUE FUND	9,469,195,041	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STATE SCHOOL TRUST FUND 246,903,902

Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,522.91 for the FEFP.

From the funds in Specific Appropriations 5 and 86, \$800,000,000 is provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes. The amount appropriated for each school district shall be the funding allocation to a school district as of the July 2022 Florida Education Finance Program Calculation.

Fifty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Fifty percent of the total allocation, plus any remaining funds from the district's share of the fifty percent allocation stated above, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to section 1011.62, Florida Statutes. The allocation factor shall be \$926.90.

From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$55,500,000 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 24,000 and fewer FTE in the 2022-2023 fiscal year.

Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,835,973,489. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.999
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.674
 - B. Support Level 5.....5.401
- 3. English for Speakers of Other Languages1.206
- 4. Programs for Grades 9-12 Career Education.....0.999

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriations 5 and 86, \$1,087,963,109 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$714,002,932 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$130,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$245,449,705 is provided for Instructional Materials including \$12,961,070 for Library Media Materials, \$3,542,693 for the purchase of science lab materials and supplies, \$10,987,846 for dual enrollment instructional materials, and \$3,313,522 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$323.04 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From funds provided in Specific Appropriations 5 and 86, \$466,847,052 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 5 and 86 for the Federally Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 5 and 86, \$120,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$67,963,603 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 1.0.

From the funds provided in Specific Appropriations 5 and 86, \$100,000,000 is provided for the Student Reserve Allocation and shall only be distributed to school districts if the state funds appropriated for current operation of the Florida Education Finance Program (FEFP) are not sufficient to pay the state requirement in full pursuant to section 1011.62(17), Florida Statutes.

Districts receiving a Putting Parents First Adjustment Deduct shall not reduce funding for any direct educational service or resource that impacts the education of kindergarten through grade 12 students enrolled in the school district.

87	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,698,470,074	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$969.16, for grades 4 to 8 shall be \$925.34, and for grades 9 to 12 shall be \$927.57. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

87A	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL RECOGNITION PROGRAM		
	FROM GENERAL REVENUE FUND	128,931,823	

Funds in Specific Appropriation 87A are provided for the Florida School Recognition Program pursuant to section 1008.36, Florida Statutes.

TOTAL:	PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
	FROM GENERAL REVENUE FUND	12,296,596,938	
	FROM TRUST FUNDS		333,065,000
	TOTAL ALL FUNDS		12,629,661,938

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.

- 88 AID TO LOCAL GOVERNMENTS
 - GRANTS AND AIDS - THE COACH AARON FEIS GUARDIAN PROGRAM
 - FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

- 89 SPECIAL CATEGORIES
 - GRANTS AND AIDS - ASSISTANCE TO LOW PERFORMING SCHOOLS
 - FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

- 90 SPECIAL CATEGORIES
 - GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 - FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).

- 91 SPECIAL CATEGORIES
 - GRANTS AND AIDS - MENTORING/STUDENT ASSISTANCE INITIATIVES
 - FROM GENERAL REVENUE FUND 10,322,988

From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring and Student Assistance Initiatives (HB 2745).....	175,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) (HB 2979).....	375,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (HB 9023).....	250,000
Foundation for Community Driven Innovation - STEAM Education Program (HB 4823).....	50,000
St. Cloud Boys & Girls Club (HB 3959).....	150,000
Tallahassee Lighthouse At-Risk Mentorship Program (HB 9015).....	125,000
YMCA State Alliance/YMCA Reads (HB 2065).....	500,000
Youth Of Valor Empowerment (Y.O.V.E.) Program (HB 2765)...	300,000

- 92 SPECIAL CATEGORIES
 - GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 - FROM GENERAL REVENUE FUND 1,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND
 LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

94 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL DISTRICT
 EDUCATION FOUNDATION MATCHING GRANTS
 PROGRAM
 FROM GENERAL REVENUE FUND 6,000,000

Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

95 SPECIAL CATEGORIES
 EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 FROM GENERAL REVENUE FUND 1,021,560

96 SPECIAL CATEGORIES
 TEACHER AND SCHOOL ADMINISTRATOR DEATH
 BENEFITS
 FROM GENERAL REVENUE FUND 36,321

97 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 398,592
 FROM ADMINISTRATIVE TRUST FUND 44,556

98 SPECIAL CATEGORIES
 GRANTS AND AIDS - AUTISM PROGRAM
 FROM GENERAL REVENUE FUND 12,000,000

Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,349,076
Florida State University (College of Medicine).....	1,562,563
University of Central Florida.....	2,197,837
University of Florida (College of Medicine).....	1,376,034
University of Florida (Jacksonville).....	1,369,445
University of Miami (Department of Psychology) including	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$391,650 for activities in Broward County through Nova Southeastern University.....	2,300,674
University of South Florida/Florida Mental Health Institute.....	1,844,371

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.

99	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL EDUCATION	
	CONSORTIUM SERVICES	
	FROM GENERAL REVENUE FUND	1,750,000
100	SPECIAL CATEGORIES	
	TEACHER PROFESSIONAL DEVELOPMENT	
	FROM GENERAL REVENUE FUND	16,669,426

From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:

Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.

101	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	16,715,757

From the funds in Specific Appropriation 101, nonrecurring funds are provided for the following:

AMIKids Recovery of Education Disparities (HB 3569).....	600,000
Code/Art Computer Coding Program (HB 3859).....	125,000
General Operating Support for Educational Programming (HB 3779).....	175,000
Learning Ally/FSU Dyslexia Screener (HB 3727).....	750,000
School Bond Issuance Database (HB 2713).....	335,112
VFW Youth Civics Education Scholarship and Civics Educator of the Year Recognition Program (HB 4181).....	50,000

From the funds in Specific Appropriation 101, \$2,530,645 in recurring funds is provided for the School District Intensive Reading Initiative Pilot (recurring base appropriation project). These funds are provided

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to provide additional reading intervention opportunities to students in kindergarten through grade 5 enrolled in a public school who either scored below a Level 3 on the English Language Arts (ELA) assessment in the prior year or who the district has determined through progress monitoring to be below grade level and in need of additional reading intervention. Each school district shall receive \$253,065.

School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and other instructional staff qualified to provide reading intervention as defined in section 1011.62(8)(d)1., Florida Statutes, during the school year or a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; or (c) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies.

Each participating school district shall report to the Department of Education no later than June 30, 2023, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results or 2022-2023 ELA assessment results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2023.

From the funds in Specific Appropriation 101, \$2,150,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Florida Safe Schools Assessment Tool (FSSAT). Of these funds, \$3,510,000 for the expansion of the FSSAT to support the statewide threat assessment database shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023.

From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds in Specific Appropriation 101, \$5,000,000 in nonrecurring funds are provided to the Department of Education to support Regional Literacy Teams.

102	SPECIAL CATEGORIES	
	GRANTS AND AIDS - READING SCHOLARSHIP	
	ACCOUNTS	
	FROM GENERAL REVENUE FUND	4,000,000

Funds in Specific Appropriation 102 are provided from nonrecurring funds in the amount of \$500 per student for each scholarship award as provided in section 1002.411, Florida Statutes.

102A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOLS OF HOPE	
	FROM GENERAL REVENUE FUND	40,000,000

The funds in Specific Appropriation 102A are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

103	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SCHOOL GRANT	
	PROGRAM	
	FROM GENERAL REVENUE FUND	7,180,571

The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

103A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SEED SCHOOL OF MIAMI	
	FROM GENERAL REVENUE FUND	9,750,863

The funds in Specific Appropriation 103A are provided for the SEED

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

School of Miami as provided in section 1002.3305, Florida Statutes.

104	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	17,637,058

From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base Appropriations Project).....	100,000
AMI Kids (Recurring Base Appropriations Project).....	1,100,000
Early Childhood Music Education Incentive Pilot Program as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project)	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

After-School All-Stars (HB 3455).....	562,500
All Pro Dad's Fatherhood Literacy and Family Engagement (HB 3083).....	1,200,000
AmSkills Youth Career Discovery Camps & High School Pre-Apprenticeship Program Expansion (HB 3839).....	325,000
Aviate Lake (HB 3193).....	175,000
BLUE Missions REACH Program (HB 3003).....	125,000
Canes Construction Academy - Citrus High School - Citrus County (HB 4965).....	81,100
East Mims Innovation Lab (HB 4163).....	92,500
First Tee (CHAMP) Comprehensive Health and Mentoring Program for At Risk and Developmentally Disabled Students and Young Adults. (HB 2413).....	225,000
Florida Debate Initiative, Inc. (HB 4865).....	500,000
Florida Teacher Recruitment (HB 3409).....	125,000
Freeport High School - Aquaculture Marine Academy Program (HB 3919).....	250,000
Future Career Academy (FCA) (HB 4923).....	200,000
Holocaust Memorial Miami Beach (HB 2965).....	166,750
Hosford School / Tolar School Intercom Upgrades (HB 9369).	46,000
HSU Educational Foundation - Proposal for Non-public CTE Certification Pilot Program (HB 4557).....	129,000
In School Music Program and Music Grants (HB 2179).....	12,000
Learning for Life (HB 4059).....	250,000
Liberty County School District School Bus Replacement (HB 9367).....	61,500
Lil Abner Foundation #1 & Expansion into Second Location (HB 2809).....	223,545
Loggerhead Marinelife Center Educational Material for Underserved Youth (HB 2383).....	125,000
Near Peer Coaching for Post-Secondary Success (HB 2691)...	250,000
NEFL 21st Century Workforce Development Program (HB 4673)	487,500
Overtown Youth Center, Inc. (HB 4151).....	500,000
Panhandle Holocaust Education & Teacher Training Center (HB 2399).....	150,000
Paxton School - Academy of Agritechnology (HB 3917).....	250,000
Pinellas County Schools - Summer Career Acceleration Internship Program (HB 4509).....	499,995
Safer, Smarter Schools (HB 3955).....	1,000,000
Security Funding in Jewish Day Schools (HB 3689).....	2,000,000
STEM Education Program at the Grand Avenue Center (HB 4233).....	208,500
STEM Teacher Pilot Program (HB 2635).....	500,000
Summer Enrichment Program (HB 4327).....	200,000
The Florida Holocaust Museum: Security & Educational Enhancements for Students, Educators & Scholars (HB	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

2771).....	2,500,000
The Florida Orchestra: Music Education for All (HB 2961)..	600,000
Vets in Class - Guest Lecturer to Substitute Teacher	
Pilot Program (HB 4627).....	122,500
Walkabouts Kinesthetic Learning Program Pilot (HB 4009)...	350,000
YMCA Youth in Government (HB 2075).....	200,000
Youth at Risk Program (HB 2705).....	137,500

105 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	4,205,984	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 105, \$350,000 in recurring funds and \$300,000 in nonrecurring funds from the General Revenue Fund are provided for The Family Cafe (HB 4451). Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project (recurring base appropriations project).

From the funds in Specific Appropriation 105, \$1,141,704 in recurring funds and \$296,522 in nonrecurring funds from the General Revenue Fund are provided for Learning Through Listening (HB 4863) (recurring base appropriations project).

From the funds in Specific Appropriation 105, \$250,000 in recurring funds and \$125,000 in nonrecurring funds from the General Revenue Fund are provided for the Special Olympics (HB 2043) (recurring base appropriations project).

From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758

From the funds in Specific Appropriation 105, the following nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Learning Independence for Tomorrow, Inc. (LiFT) Campus (HB 2789).....	50,000
Spell 2 Communicate Pilot Program at Ave Maria Preparatory School (HB 9301).....	265,000
Unicorn Children's Foundation: Vocational Jobs Training for Developmentally Disabled Young Adults (HB 2709)....	100,000

Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.

106 SPECIAL CATEGORIES
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND

FROM GENERAL REVENUE FUND	53,214,690	
FROM ADMINISTRATIVE TRUST FUND		120,937
FROM FEDERAL GRANTS TRUST FUND		2,085,803
FROM GRANTS AND DONATIONS TRUST FUND		2,626,339

From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.

From the funds in Specific Appropriation 106, \$84,289 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.

107 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT

FROM GENERAL REVENUE FUND	188,416	
FROM ADMINISTRATIVE TRUST FUND		37,183

108 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS

FROM GENERAL REVENUE FUND	20,045,650
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From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Canes Construction Academy - Citrus High School - Citrus County (HB 4965).....	45,650
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From the funds provided in Specific Appropriation 108, \$20,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.

109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION

FROM GENERAL REVENUE FUND	4,012,500
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From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Busch Wildlife Sanctuary Environmental Education Center (HB 2345).....	250,000
East Mims Innovation Lab (HB 4163).....	162,500
Learning Independence for Tomorrow, Inc. (LiFT) Campus (HB 2789).....	700,000
Pinellas County - Pinellas County Schools Joint Use Recreation Facility (HB 4503).....	400,000
Straz Center and Patel Conservatory Master Plan Expansions (HB 2463).....	2,500,000
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND	245,475,376
FROM TRUST FUNDS	7,248,172
TOTAL ALL FUNDS	252,723,548

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND	3,999,420
111 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND	353,962
FROM FEDERAL GRANTS TRUST FUND	2,286,470,556
112 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND	5,409,971
TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM FROM TRUST FUNDS	2,296,233,909
TOTAL ALL FUNDS	2,296,233,909

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES CAPITOL TECHNICAL CENTER FROM GENERAL REVENUE FUND	224,624
114 SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC BROADCASTING FROM GENERAL REVENUE FUND	9,993,575

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Florida Channel Closed Captioning.....	390,862
Florida Channel Satellite Transponder Operations.....	800,000
Florida Channel Statewide Governmental and Cultural Affairs Programming.....	497,522
Florida Channel Year Round Coverage.....	2,994,110
Florida Public Radio Emergency Network Storm Center.....	166,270
Public Radio Stations (recurring base appropriations project).....	1,300,000
Public Television Stations.....	3,844,811

From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 114 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 10,218,199
 TOTAL ALL FUNDS 10,218,199

PROGRAM: WORKFORCE EDUCATION

115 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2021-2022 academic year. Funding shall be based on students who earned select industry certifications identified on the CAPE Industry Certification List approved by the State Board of Education under section 1008.44, Florida Statutes. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

116 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 46,606,798

117 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
 FROM GENERAL REVENUE FUND 15,000,000

The funds provided in Specific Appropriation 117 are provided to the Department of Education for District Workforce Education to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.

118 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 251,849,635

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$382,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	546,784
Baker.....	169,730
Bay.....	2,911,590
Bradford.....	985,892
Brevard.....	3,547,890
Broward.....	79,330,430
Charlotte.....	2,619,414
Citrus.....	2,105,497
Clay.....	648,460
Collier.....	10,217,618
Columbia.....	285,796
Miami-Dade.....	82,281,840
DeSoto.....	620,084
Dixie.....	70,673
Escambia.....	4,071,416
Flagler.....	1,015,966
Franklin.....	77,418
Gadsden.....	415,530
Glades.....	80,798
Gulf.....	81,410
Hamilton.....	75,144
Hardee.....	185,764
Hendry.....	695,238
Hernando.....	584,994
Hillsborough.....	31,224,454

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Indian River.....	1,027,760
Jackson.....	229,256
Jefferson.....	83,851
Lafayette.....	74,735
Lake.....	4,850,613
Lee.....	10,145,798
Leon.....	6,514,441
Liberty.....	130,135
Madison.....	74,547
Manatee.....	9,654,518
Marion.....	4,043,913
Martin.....	1,131,354
Monroe.....	621,795
Nassau.....	742,044
Okaloosa.....	2,268,091
Orange.....	32,580,632
Osceola.....	6,865,774
Palm Beach.....	18,046,417
Pasco.....	3,174,045
Pinellas.....	26,477,306
Polk.....	7,742,304
Saint Johns.....	4,120,225
Santa Rosa.....	2,245,086
Sarasota.....	8,441,425
Sumter.....	188,268
Suwannee.....	1,063,040
Taylor.....	1,191,865
Union.....	80,252
Wakulla.....	91,335
Walton.....	1,151,739
Washington.....	2,454,497

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

The funds provided in Specific Appropriations 7, 115, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - PATHWAYS TO CAREER	
	OPPORTUNITIES GRANT	
	FROM GENERAL REVENUE FUND	15,000,000

The recurring funds from the General Revenue Fund in Specific

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Appropriation 119 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

120	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS	
	FROM FEDERAL GRANTS TRUST FUND . . .	73,997,159
120A	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - NURSING EDUCATION	
	FROM GENERAL REVENUE FUND	20,000,000

The funds in Specific Appropriation 120A are provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at school district postsecondary technical career centers that offer a licensed practical nurse program pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law. Funds shall be allocated as follows:

Bay.....	318,645
Bradford.....	659,385
Broward.....	2,057,241
Charlotte.....	618,774
Citrus.....	320,923
Collier.....	863,554
Miami-Dade.....	1,538,767
Gadsden.....	216,216
Hillsborough.....	841,530
Indian River.....	759,957
Lake.....	697,150
Lee.....	1,443,511
Leon.....	503,363
Manatee.....	543,771
Marion.....	855,641
Okaloosa.....	460,453
Orange.....	572,551
Osceola.....	467,391
Pinellas.....	1,142,737
Polk.....	1,400,698
Saint Johns.....	854,507
Santa Rosa.....	519,165
Sarasota.....	655,039
Suwannee.....	288,931
Taylor.....	405,275
Walton.....	316,384
Washington.....	678,441

School district postsecondary technical career centers under section 1001.44, Florida Statutes, and charter technical career centers under section 1002.34, Florida Statutes, are eligible to participate in Linking Industry to Nursing Education Fund provided in Specific Appropriation 126A pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law.

122	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL	
	ENHANCEMENTS	
	FROM GENERAL REVENUE FUND	523,644

From the funds in Specific Appropriation 122, \$100,000 in recurring funds and \$100,000 in nonrecurring funds are appropriated for a base appropriations project for the Lotus House Education and Employment

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program for High Special Needs Homeless Women and Youth (HB 4013).

From the funds in Specific Appropriation 122, \$323,644 in nonrecurring funds is provided for the following appropriations projects:

Covenant House Workforce Readiness Program (HB 3857).....	125,000
West Technical Education Center Adult Education & Workforce Development Training Program (HB 3785).....	198,644

122A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	791,935

The nonrecurring funds in Specific Appropriation 122A are provided to the Bay County School District for the Tom P. Haney Technical Center - 'Make IT Happen' Nursing, CSIT, and Massage Therapy Program Modernization/Expansion (HB 9061).

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	309,665,214	
FROM TRUST FUNDS		120,603,957
TOTAL ALL FUNDS		430,269,171

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

123 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	14,000,000

Funds in Specific Appropriation 123 are provided to colleges for students who earn industry certifications during the 2022-2023 academic year. Funding shall be based on students who earn select industry certifications identified on the CAPE Industry Certification List approved by the State Board of Education under section 1008.44, Florida Statutes. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2021-2022 academic year which were eligible to be included in the funding allocation for the 2021-2022 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2022-2023 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

124 AID TO LOCAL GOVERNMENTS STUDENT SUCCESS INCENTIVE FUNDS	
FROM GENERAL REVENUE FUND	25,000,000

From the funds in Specific Appropriation 124, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	363,516
Broward College.....	1,372,244
College of Central Florida.....	248,697
Chipola College.....	80,657
Daytona State College.....	342,246
Florida SouthWestern State College.....	423,281
Florida State College at Jacksonville.....	374,032
The College of the Florida Keys.....	14,311
Gulf Coast State College.....	112,024
Hillsborough Community College.....	711,864
Indian River State College.....	492,205

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Gateway College.....	66,474
Lake-Sumter State College.....	240,500
State College of Florida, Manatee-Sarasota.....	280,613
Miami Dade College.....	2,763,224
North Florida College.....	31,869
Northwest Florida State College.....	121,148
Palm Beach State College.....	788,949
Pasco-Hernando State College.....	438,748
Pensacola State College.....	224,678
Polk State College.....	208,714
Saint Johns River State College.....	167,162
Saint Petersburg College.....	809,545
Santa Fe College.....	693,575
Seminole State College of Florida.....	629,227
South Florida State College.....	59,135
Tallahassee Community College.....	660,293
Valencia College.....	2,281,069

From the funds in Specific Appropriation 124, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	263,513
Broward College.....	1,089,148
College of Central Florida.....	252,169
Chipola College.....	76,260
Daytona State College.....	280,684
Florida SouthWestern State College.....	286,103
Florida State College at Jacksonville.....	455,247
The College of the Florida Keys.....	43,524
Gulf Coast State College.....	128,359
Hillsborough Community College.....	329,206
Indian River State College.....	337,540
Florida Gateway College.....	141,761
Lake-Sumter State College.....	41,846
State College of Florida, Manatee-Sarasota.....	149,691
Miami Dade College.....	1,602,430
North Florida College.....	46,598
Northwest Florida State College.....	80,572
Palm Beach State College.....	535,783
Pasco-Hernando State College.....	156,192
Pensacola State College.....	178,403
Polk State College.....	190,817
Saint Johns River State College.....	92,376
Saint Petersburg College.....	520,023
Santa Fe College.....	181,588
Seminole State College of Florida.....	732,871
South Florida State College.....	80,901
Tallahassee Community College.....	190,418
Valencia College.....	1,535,977

125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	1,117,235,355

From the funds in Specific Appropriation 8 from the Educational Enhancement Trust Fund and Specific Appropriation 125 from the General Revenue Fund, \$1,358,217,959 is provided for operating funds and approved baccalaureate programs and shall be allocated as follows:

Eastern Florida State College.....	45,992,574
Broward College.....	92,145,520
College of Central Florida.....	29,472,484
Chipola College.....	12,553,081
Daytona State College.....	52,159,025
Florida SouthWestern State College.....	36,921,478
Florida State College at Jacksonville.....	78,876,686
The College of the Florida Keys.....	8,474,857
Gulf Coast State College.....	24,515,548
Hillsborough Community College.....	71,428,565
Indian River State College.....	51,422,971
Florida Gateway College.....	14,740,433
Lake-Sumter State College.....	15,389,255
State College of Florida, Manatee-Sarasota.....	26,014,659

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Miami Dade College.....	179,705,972
North Florida College.....	8,381,615
Northwest Florida State College.....	20,775,089
Palm Beach State College.....	67,966,511
Pasco-Hernando State College.....	37,173,371
Pensacola State College.....	38,709,127
Polk State College.....	41,167,092
Saint Johns River State College.....	25,013,520
Saint Petersburg College.....	78,582,483
Santa Fe College.....	44,452,602
Seminole State College of Florida.....	46,699,295
South Florida State College.....	19,936,789
Tallahassee Community College.....	34,345,994
Valencia College.....	95,201,363
Tier-based Funding Model.....	60,000,000

From the funds provided in Specific Appropriation 125, \$60,000,000 in recurring funds from the General Revenue Fund are provided for the Tier-Based Funding Model. Funds shall be allocated by the Department of Education to Florida College System institutions based on student enrollment during the 2022-2023 fiscal year using a funding model developed by the department in coordination with the Florida College System presidents. The funding model shall group institutions into seven tiers based on enrollment size and include a base student allocation component, a compression component, and a workforce program component. The initial funding model allocation shall include \$20,000,000 for the base student allocation component, \$6,719,001 for the compression component, and \$33,280,999 for the workforce component.

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

College of Central Florida	
Agribusiness Technology (HB 3015).....	187,500
Daytona State College	
Advanced Manufacturing/FAME Program Equipment (HB 4215)...	157,750
Eastern Florida State College	
Aerospace Center of Excellence (ACE) (HB 3055).....	600,000
Miami Dade College	
Registered Nurses Growth Plan (HB 4065).....	300,025
Workforce Training for Mechatronics Careers (MECCA) Hub (HB 3177).....	500,000
North Florida College	
Instructional Equipment for New Program - Welding (HB 9377).....	200,000
Northwest Florida State College	
Aviation Center of Excellence (HB 4555).....	250,000
Pensacola State College	
Nursing Expansion (HB 4853).....	500,000
Polk State College	
Expansion of Critical Health Sciences Programs (HB 4891)..	2,500,000
Seminole State College	
Construction Trades Program Equipment (HB 2025).....	378,361
South Florida State College	
Clinical Immersion Center (HB 4783).....	700,000
St. Petersburg College	
Public Safety Operational Enhancements (HB 4507).....	955,600
Tallahassee Community College	
Leon Works Expo and Junior Apprenticeship Program (HB 4423).....	50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Prior to the disbursement of funds in Specific Appropriations 8 and 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 125, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

126 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - OPEN DOOR GRANT PROGRAM
 FROM GENERAL REVENUE FUND 20,000,000

The funds provided in Specific Appropriation 126 are provided to the Florida College System to implement the provisions relating to the Open Door Grant Program in section 1009.895, Florida Statutes.

126A AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - NURSING EDUCATION
 FROM GENERAL REVENUE FUND 59,000,000

Funds provided in Specific Appropriation 126A shall be allocated as follows:

Eastern Florida State College.....	1,732,067
Broward College.....	1,631,376
College of Central Florida.....	950,573
Chipola College.....	470,264
Daytona State College.....	1,901,078
Florida SouthWestern State College.....	1,394,341
Florida State College at Jacksonville.....	3,578,836
The College of the Florida Keys.....	381,155
Gulf Coast State College.....	876,333
Hillsborough Community College.....	746,406
Indian River State College.....	1,942,959
Florida Gateway College.....	1,891,058
Lake-Sumter State College.....	830,059
State College of Florida, Manatee-Sarasota.....	1,624,879
Miami Dade College.....	2,331,838
North Florida College.....	729,807
Northwest Florida State College.....	790,906
Palm Beach State College.....	1,472,143
Pasco-Hernando State College.....	2,961,491
Pensacola State College.....	1,046,433
Polk State College.....	1,330,967
St. Johns River State College.....	871,180
St. Petersburg College.....	2,458,648
Santa Fe College.....	1,545,943
Seminole State College of Florida.....	1,401,163
South Florida State College.....	810,505
Tallahassee Community College.....	825,607
Valencia College.....	1,471,985

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Linking Industry to Nursing Education Fund..... 19,000,000

From the funds provided in Specific Appropriation 126A, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at Florida College System institutions pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law.

From the funds provided in Specific Appropriation 126A, \$19,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to eligible school district postsecondary technical career centers under section 1001.44, Florida Statutes, charter technical career centers under section 1002.34, Florida Statutes, Florida College System institutions, or independent non-profit colleges or universities and shall be administered by the Department of Education pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law.

127 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 14,476,322

From the funds in Specific Appropriation 127 provided to the host entity as specified in section 1009.895, Florida Statutes, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds provided in Specific Appropriation 127, \$5,400,000 in nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption, adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law. A minimum of \$3,600,000 shall be used by the Florida Postsecondary Academic Library Network to award SOAR Grants to institutions that apply for grants pursuant to HB 5201. A maximum of \$1,540,000 may be used by the Florida Postsecondary Academic Library Network for costs associated with establishing the SOAR Repository - a statewide, Internet-based, searchable database; assessment and quality control of the initiative and content; and management costs. The Florida Postsecondary Academic Library Network shall make every effort to minimize the administrative cost of managing the program and maximize the funds available for grants.

Administrative costs shall not exceed five percent.

128 SPECIAL CATEGORIES
 COMMISSION ON COMMUNITY SERVICE
 FROM GENERAL REVENUE FUND 983,182

TOTAL: PROGRAM: FLORIDA COLLEGES
 FROM GENERAL REVENUE FUND 1,250,694,859

TOTAL ALL FUNDS 1,250,694,859

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.

Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	51,389,813	
129	SALARIES AND BENEFITS POSITIONS	934.00	
	FROM GENERAL REVENUE FUND	23,247,532	
	FROM ADMINISTRATIVE TRUST FUND		7,656,638
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,567,951
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,162,153
	FROM FEDERAL GRANTS TRUST FUND		15,956,986
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,914,663
	FROM STUDENT LOAN OPERATING TRUST FUND		7,398,978
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		79,449
	FROM OPERATING TRUST FUND		313,047
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		426,330
	FROM WORKING CAPITAL TRUST FUND		5,991,139
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	249,218	
	FROM ADMINISTRATIVE TRUST FUND		144,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		96,779
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		42,691
	FROM FEDERAL GRANTS TRUST FUND		547,110
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		227,470
	FROM STUDENT LOAN OPERATING TRUST FUND		25,625
	FROM OPERATING TRUST FUND		5,134
	FROM WORKING CAPITAL TRUST FUND		59,213
131	EXPENSES		
	FROM GENERAL REVENUE FUND	4,319,136	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776
	FROM STUDENT LOAN OPERATING TRUST FUND		800,556
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
	FROM OPERATING TRUST FUND		295,667
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
	FROM WORKING CAPITAL TRUST FUND		706,077

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.

From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,970	
	FROM ADMINISTRATIVE TRUST FUND		144,428
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		241,756
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
	FROM STUDENT LOAN OPERATING TRUST FUND		55,960
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
	FROM OPERATING TRUST FUND		5,000
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
	FROM WORKING CAPITAL TRUST FUND		47,921
133	SPECIAL CATEGORIES		
	ASSESSMENT AND EVALUATION		
	FROM GENERAL REVENUE FUND	62,948,875	
	FROM ADMINISTRATIVE TRUST FUND		2,315,367
	FROM FEDERAL GRANTS TRUST FUND		40,153,877
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900
134	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	275,564	
135	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	17,835,599	
	FROM ADMINISTRATIVE TRUST FUND		739,054
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
	FROM FEDERAL GRANTS TRUST FUND		1,876,770
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		405,405
	FROM STUDENT LOAN OPERATING TRUST FUND		14,115,208
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		19,893
	FROM OPERATING TRUST FUND		374,193
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		4,242,250
	FROM WORKING CAPITAL TRUST FUND		943,604

From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

From the funds in Specific Appropriation 135, \$3,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Education to procure a Career and Education Planning Tool.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 135, \$745,000 in recurring funds from the General Revenue Fund is provided to the Department of Education for the ongoing operational costs associated with the Workforce Development Information System Career and Technical Education Data Analytics Dashboard established pursuant to section 1008.40, Florida Statutes.

136	SPECIAL CATEGORIES		
	EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		200,000
137	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	113,482	
	FROM ADMINISTRATIVE TRUST FUND		55,079
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		32,310
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,474
	FROM FEDERAL GRANTS TRUST FUND		94,291
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		4,106
	FROM STUDENT LOAN OPERATING TRUST FUND		89,585
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		418
	FROM OPERATING TRUST FUND		4,154
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,735
	FROM WORKING CAPITAL TRUST FUND		27,045
138	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	110,591	
	FROM ADMINISTRATIVE TRUST FUND		19,102
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		15,882
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		10,380
	FROM FEDERAL GRANTS TRUST FUND		65,448
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,148
	FROM STUDENT LOAN OPERATING TRUST FUND		39,287
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		270
	FROM OPERATING TRUST FUND		2,551
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,590
	FROM WORKING CAPITAL TRUST FUND		23,534
140	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	102,667	
	FROM ADMINISTRATIVE TRUST FUND		7
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		3,182
	FROM FEDERAL GRANTS TRUST FUND		41
	FROM STUDENT LOAN OPERATING TRUST FUND		116,558
	FROM WORKING CAPITAL TRUST FUND		12,727
141	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	5,563,218	
	FROM ADMINISTRATIVE TRUST FUND		1,742,521

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,189,918
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		342,950
FROM FEDERAL GRANTS TRUST FUND		2,856,858
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		320,380
FROM STUDENT LOAN OPERATING TRUST FUND		1,123,210
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,894
FROM OPERATING TRUST FUND		95,264
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		70,426
FROM WORKING CAPITAL TRUST FUND		1,251,008
142 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,838,332	
FROM ADMINISTRATIVE TRUST FUND		10,286
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		2,083
FROM FEDERAL GRANTS TRUST FUND		28,223
FROM STUDENT LOAN OPERATING TRUST FUND		705,650
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,372,253
TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	116,650,184	
FROM TRUST FUNDS		155,406,456
TOTAL POSITIONS	934.00	
TOTAL ALL FUNDS		272,056,640

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 143 through 158 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

143 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	10,576,930	

The funds in Specific Appropriation 143 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 143 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

143A AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - NURSING EDUCATION		
FROM GENERAL REVENUE FUND	46,000,000	

Funds provided in Specific Appropriation 143A shall be allocated as

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

follows:

University of Florida.....	3,607,616
Florida State University.....	1,803,970
Florida A&M University.....	1,082,597
University of South Florida.....	6,955,577
Florida Atlantic University.....	4,185,054
University of West Florida.....	4,821,970
University of Central Florida.....	6,930,558
Florida International University.....	4,831,257
University of North Florida.....	3,461,933
Florida Gulf Coast University.....	2,319,468
Linking Industry to Nursing Education Fund.....	6,000,000

From the funds provided in Specific Appropriation 143A, \$40,000,000 is provided for the Prepping Institutions, Programs, Employers, and Learners through Incentives for Nursing Education (PIPELINE) Fund to reward performance and excellence among nursing education programs at state universities pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law.

From the funds provided in Specific Appropriation 143A, \$6,000,000 is provided for the Linking Industry to Nursing Education (LINE) Fund to incentivize collaboration between nursing education programs and healthcare partners. Funds shall be provided to state universities and shall be administered by the Board of Governors pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law.

145 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES

FROM GENERAL REVENUE FUND	1,977,806,229	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,791,677,200
FROM PHOSPHATE RESEARCH TRUST FUND		5,234,908

The funds provided in Specific Appropriations 145 through 154 from the Education and General Student and Other Fees Trust Fund are the only budget authority provided in this act for the 2022-2023 fiscal year to the named university entities to expend tuition and fees that are collected during the 2022-2023 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 154 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 145 through 158 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

From the funds in Specific Appropriation 9 from the Educational Enhancement Trust Fund and Specific Appropriation 145 from the General Revenue Fund, \$2,819,850,890 is allocated as follows:

University of Florida.....	447,225,167
Florida State University.....	381,556,709
Florida A&M University.....	94,921,076
University of South Florida.....	302,281,688
University of South Florida, St. Petersburg.....	29,205,857
University of South Florida, Sarasota/Manatee.....	17,929,991
Florida Atlantic University.....	153,248,804
University of West Florida.....	67,786,389
University of Central Florida.....	259,683,994
Florida International University.....	238,360,458
University of North Florida.....	96,664,092
Florida Gulf Coast University.....	86,171,856
New College of Florida.....	27,373,692

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Polytechnic University.....	32,168,617
State University Performance Based Incentives.....	560,000,000
Johnson Matching Grant.....	272,500
Incentives for Programs of Strategic Emphasis.....	25,000,000

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University	
Crestview Education Center.....	1,500,000
Florida Atlantic University	
Max Planck Scientific Fellowship Program.....	889,101
Florida International University	
FIUnique.....	3,900,000
Florida State University	
Student Veterans Center.....	500,000
University of North Florida	
Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida	
Florida Cybersecurity Initiative.....	6,450,000
University of West Florida	
Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for state universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University	
Max Planck Florida Scientific Fellows Program (MPFSFP)	
(HB 2261).....	500,000
Florida International University	
Washington Center Scholarships (HB 4021).....	125,000
Florida State University	
Boys and Girls State (HB 2115).....	200,000
University of Central Florida	
Post Traumatic Stress Disorder Clinic for Florida	
Veterans and First Responders (HB 2239).....	257,500

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	24,946,995
University of South Florida, Sarasota/Manatee.....	12,020,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds from the Educational Enhancement Trust Fund, plus an institutional investment of \$295,000,000 in recurring funds from the General Revenue Fund to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$272,500 in recurring funds from the General Revenue Fund to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 145, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$25,000,000 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2022-2023 academic year pursuant to section 1009.26, Florida Statutes. Universities are eligible to receive funds based on the number and value of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math and two in the Critical Workforce Gap Analysis category identified by the Board of Governors. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31, 35, 36, 42, 45, and 50. The following two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Programs of Strategic Emphasis in the Critical Workforce Gap Analysis category: 09. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2022 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2023 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

From the funds provided in Specific Appropriation 145, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Center for Nursing at the University of South Florida as authorized in section 464.0195, Florida Statutes. Funds shall be used to address supply and demand for nursing, including issues of recruitment, retention, and utilization of nurse workforce resources. The center shall develop a strategic statewide plan for nursing supply in this state.

146	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	17,236,500

From the funds in Specific Appropriation 146 provided to the host entity as specified in section 1009.895, Florida Statutes, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks.

From the funds provided in Specific Appropriation 146, \$5,400,000 in nonrecurring funds is provided for the Student Open Access Resource (SOAR) initiative. Funds are provided to increase the adoption,

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

adaptation, and creation of open education resources by faculty members from Florida College System institutions and state universities, and to help reduce the costs of textbooks and instructional materials to students pursuant to, and contingent upon, HB 5201 or substantially similar legislation becoming law. A minimum of \$3,600,000 shall be used by the Florida Postsecondary Academic Library Network to award SOAR Grants to institutions that apply for grants pursuant to HB 5201. A maximum of \$1,540,000 may be used by the Florida Postsecondary Academic Library Network for costs associated with establishing the SOAR Repository - a statewide, Internet-based, searchable database; assessment and quality control of the initiative and content; and management costs. The Florida Postsecondary Academic Library Network shall make every effort to minimize the administrative cost of managing the program and maximize the funds available for grants.

Administrative costs shall not exceed five percent.

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 21,256,475

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 160,103,294

From the funds in Specific Appropriation 148, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 148, \$1,008,938 in nonrecurring funds is appropriated for UF/IFAS Quantifying Ecosystems Services with Artificial Intelligence (HB 2205).

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 70,023,318
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 149, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 107,446,162
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

University of Florida - College of Veterinary Medicine (HB 4755).....	1,500,000
University of Florida - Jacksonville - Child Abuse Pediatrics Fellowship (HB 2521).....	150,000

151 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA STATE UNIVERSITY
 MEDICAL SCHOOL
 FROM GENERAL REVENUE FUND 35,359,083

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 14,898,434

152 AID TO LOCAL GOVERNMENTS
UNIVERSITY OF CENTRAL FLORIDA MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 30,781,275
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,346,940

From the funds in Specific Appropriation 152, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

153 AID TO LOCAL GOVERNMENTS
FLORIDA INTERNATIONAL UNIVERSITY MEDICAL
SCHOOL
FROM GENERAL REVENUE FUND 33,153,594
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 18,787,129

From the funds in Specific Appropriation 153, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

154 AID TO LOCAL GOVERNMENTS
FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL
FROM GENERAL REVENUE FUND 16,747,039
FROM EDUCATION AND GENERAL STUDENT
AND OTHER FEES TRUST FUND 10,717,381

155 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - STUDENT FINANCIAL
ASSISTANCE
FROM GENERAL REVENUE FUND 7,140,378

A minimum of 75 percent of the funds provided in Specific Appropriation 155 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 155 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

156 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA POSTSECONDARY
COMPREHENSIVE TRANSITION PROGRAM
FROM GENERAL REVENUE FUND 8,984,565

From the funds provided in Specific Appropriation 156, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 156 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be \$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

157 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - INSTITUTE FOR HUMAN AND
MACHINE COGNITION
FROM GENERAL REVENUE FUND 4,039,184

The funds in Specific Appropriation 157 shall be transferred to the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Institute for Human and Machine Cognition to support the operations of this state university system entity.

157A SPECIAL CATEGORIES
 ENTERPRISE CYBERSECURITY RESILIENCY
 FROM GENERAL REVENUE FUND 20,500,000

From the funds provided in Specific Appropriation 157A, \$10,000,000 in recurring funds is provided to the Florida Center for Cybersecurity at the University of South Florida as authorized in section 1004.444, Florida Statutes. Funds shall be used to position Florida as the national leader in cybersecurity and its related workforce through education, research, and community engagement; assist in the creation of jobs in the state's cybersecurity industry and enhance the existing cybersecurity workforce; act as a cooperative facilitator for state business and higher education communities to share cybersecurity knowledge, resources, and training; seek out partnerships with major military installations to assist, when possible, in homeland cybersecurity defense initiatives; and attract cybersecurity companies to the state with an emphasis on defense, finance, health care, transportation, and utility sectors. Additionally, \$10,000,000 in recurring funds and \$500,000 in nonrecurring funds is provided to develop and equip a Cyber Attack and Simulation Range to provide training and testing in a highly technical, simulated environment.

158 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 23,836,850
 FROM PHOSPHATE RESEARCH TRUST FUND 1,955

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
 FROM GENERAL REVENUE FUND 2,590,990,876
 FROM TRUST FUNDS 1,962,723,789
 TOTAL ALL FUNDS 4,553,714,665

BOARD OF GOVERNORS

APPROVED SALARY RATE 5,558,229

159 SALARIES AND BENEFITS POSITIONS 69.00
 FROM GENERAL REVENUE FUND 6,892,458
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 843,214

From the funds provided in Specific Appropriation 159, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

160 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 52,633
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 15,990
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 5,329

161 EXPENSES
 FROM GENERAL REVENUE FUND 736,982
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 144,799
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 12,000

162 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 11,782
 FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 5,950

163 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 784,903

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND	70,000	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,287	
165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,901	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		3,967
165A	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES IN POST-SECONDARY		
	EDUCATION		
	FROM GENERAL REVENUE FUND	500,000	
	The nonrecurring funds in Specific Appropriation 165A are provided for		
	Take Stock in College (HB 2269).		
166	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	349,859	
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND	9,353,805	
	FROM TRUST FUNDS		1,104,249
	TOTAL POSITIONS	69.00	
	TOTAL ALL FUNDS		10,458,054
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND	17,876,376,912	
	FROM TRUST FUNDS		7,332,052,211
	TOTAL POSITIONS	2,274.75	
	TOTAL ALL FUNDS		25,208,429,123
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND	563,420,218	
	FROM TRUST FUNDS		833,384,010
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND	12,861,955,727	
	FROM TRUST FUNDS		3,594,100,490
	EDUCATION/FL COLLEGES		
	FROM GENERAL REVENUE FUND	1,250,694,859	
	FROM TRUST FUNDS		240,982,604
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND	2,590,990,876	
	FROM TRUST FUNDS		2,843,311,754
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND	609,315,232	
	FROM TRUST FUNDS		2,637,729,617
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND	17,876,376,912	
	FROM TRUST FUNDS		10,149,508,475
	TOTAL POSITIONS	2,274.75	
	TOTAL ALL FUNDS		28,025,885,387
	TOTAL APPROVED SALARY RATE	111,218,978	

SECTION 3 - HUMAN SERVICES

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,979,011	
167	SALARIES AND BENEFITS	POSITIONS	261.00
	FROM GENERAL REVENUE FUND		3,183,409
	FROM ADMINISTRATIVE TRUST FUND		16,575,038
168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	741,344	
	FROM ADMINISTRATIVE TRUST FUND		1,346,208
169	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,602,344
170	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		4,832,799

From the funds in Specific Appropriation 171, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided for the Bureau of Financial Services Enterprise Financial System.

171A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		450,000

Funds in Specific Appropriation 171A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Agency for Health Care Administration is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

172	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,077	
	FROM ADMINISTRATIVE TRUST FUND		131,883
173	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232

SECTION 3 - HUMAN SERVICES

174	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,643	61,964
	FROM ADMINISTRATIVE TRUST FUND		
175	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		1,333,312
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT FROM GENERAL REVENUE FUND	4,393,824	28,753,319
	FROM TRUST FUNDS		
	TOTAL POSITIONS	261.00	
	TOTAL ALL FUNDS		33,147,143

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

176	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION FROM GENERAL REVENUE FUND	60,515,481	156,967,549
	FROM MEDICAL CARE TRUST FUND		

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	719,984	608,251
	FROM GRANTS AND DONATIONS TRUST FUND		1,870,493
	FROM MEDICAL CARE TRUST FUND		

178	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION FROM GENERAL REVENUE FUND	3,465,323	8,988,585
	FROM MEDICAL CARE TRUST FUND		

179	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES FROM GENERAL REVENUE FUND	7,204,714	18,688,064
	FROM MEDICAL CARE TRUST FUND		

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month.

180	SPECIAL CATEGORIES MEDIKIDS FROM GENERAL REVENUE FUND	13,673,360	18,406,588
	FROM GRANTS AND DONATIONS TRUST FUND		35,399,628
	FROM MEDICAL CARE TRUST FUND		

181	SPECIAL CATEGORIES CHILDREN'S MEDICAL SERVICES NETWORK FROM GENERAL REVENUE FUND	46,423,191	1,581,581
	FROM GRANTS AND DONATIONS TRUST FUND		

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND		120,436,199
TOTAL: CHILDREN'S SPECIAL HEALTH CARE		
FROM GENERAL REVENUE FUND	132,002,053	
FROM TRUST FUNDS		362,946,938
TOTAL ALL FUNDS		494,948,991

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	30,772,263	
182 SALARIES AND BENEFITS POSITIONS	625.00	
FROM GENERAL REVENUE FUND	2,940,797	
FROM MEDICAL CARE TRUST FUND		42,299,885
183 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	140,965	
FROM MEDICAL CARE TRUST FUND		3,394,760
184 EXPENSES		
FROM GENERAL REVENUE FUND	914,357	
FROM MEDICAL CARE TRUST FUND		6,682,336
185 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,391	
FROM MEDICAL CARE TRUST FUND		221,266
186 SPECIAL CATEGORIES		
PHARMACEUTICAL EXPENSE ASSISTANCE		
FROM GENERAL REVENUE FUND	50,000	
187 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	35,339	
FROM MEDICAL CARE TRUST FUND		35,339
188 SPECIAL CATEGORIES		
CONTRACT NURSING HOME AUDIT PROGRAM		
FROM GENERAL REVENUE FUND	827,653	
FROM MEDICAL CARE TRUST FUND		1,129,095
189 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	18,028,078	
FROM GRANTS AND DONATIONS TRUST FUND		4,070,535
FROM MEDICAL CARE TRUST FUND		75,077,432

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, \$1,000,000 in nonrecurring funds from the General Revenue Fund and \$1,000,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted legal counsel for the Statewide Medicaid Managed Care (SMCC) procurement in FY 2022-23.

From the funds in Specific Appropriation 189, \$300,000 in nonrecurring funds from the Medical Care Trust Fund are provided to obtain contracted actuarial services as part of the negotiation team for the Statewide Medicaid Managed Care (SMCC) procurement in FY 2022-23.

SECTION 3 - HUMAN SERVICES

190	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000,000

From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND		50,000,000

Funds in Specific Appropriation 191 are provided to the Agency for Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon HB 5003 becoming a law. The agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

From the funds in Specific Appropriation 191, \$3,230,996 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to implement the initiative. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531

193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348

194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,825	
	FROM MEDICAL CARE TRUST FUND		256,200

SECTION 3 - HUMAN SERVICES

195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,648	
	FROM MEDICAL CARE TRUST FUND		139,999
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	39,548,692	
	FROM TRUST FUNDS		256,568,389
	TOTAL POSITIONS	625.00	
	TOTAL ALL FUNDS		296,117,081

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriation 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid Services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	50,212	
	FROM MEDICAL CARE TRUST FUND		76,266
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	366,432,609	
	FROM MEDICAL CARE TRUST FUND		563,632,359
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	34,856	
	FROM MEDICAL CARE TRUST FUND		52,942
200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	8,673,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 200, \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

SECTION 3 - HUMAN SERVICES

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	25,056,679	
	FROM MEDICAL CARE TRUST FUND		38,058,383
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	38,628,100	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,621,000
	FROM MEDICAL CARE TRUST FUND		175,050,900

From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery; emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery / reconstructive surgery; psychiatry; pulmonary / critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply by Specialty and Medicaid Region, 2035. Of these funds \$3,600,000 are provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of

SECTION 3 - HUMAN SERVICES

proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2022-2023 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to expend funds in the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage an indirect medical education program for institutions participating in a graduate medical education program. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	235,212,557	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,490,817
	FROM MEDICAL CARE TRUST FUND		525,126,604
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND .		269,361

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,914,928 from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

Funds in Specific Appropriations 203, 207, and 211 reflect a

SECTION 3 - HUMAN SERVICES

reduction of \$100,006,397 in funds from the General Revenue Fund and \$151,908,421 in funds from the Medical Care Trust Fund to assist in providing resources to be used to address nursing staff shortages by increasing nursing educational opportunities.

From the funds in Specific Appropriation 203, 207, and 211, \$19,933,332 in recurring funds from the General Revenue Fund and \$30,276,572 in recurring funds from the Medical Care Trust Fund are provided for a Hospital Outlier Payment.

From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,529.32

Neonates Service Adjustor Severity Level 1 - 1.0

Neonates Service Adjustor Severity Level 2 - 1.52

Neonates Service Adjustor Severity Level 3 - 1.8

Neonates Service Adjustor Severity Level 4 - 2.0

Neonatal, Pediatric, Transplant Pediatric, Mental Health and Rehab DRGs:

Severity Level 1 - 1.0

Severity Level 2 - 1.52

Severity Level 3 - 1.8

Severity Level 4 - 2.0

Outlier Threshold - \$60,000

Free Standing Rehabilitation Provider Adjustor - 2.561

Rural Provider Adjustor - 2.292

Long Term Acute Care (LTAC) Provider Adjustor - 2.067

High Medicaid and High Outlier Provider Adjustor - 2.135

Marginal Cost Percentage - 60%

Marginal Cost Percentage for Pediatric Claims Severity Levels 3 or 4 - 80%

Marginal Cost Percentage for Neonates Claims Severity Levels 3 or 4 - 80%

Marginal Cost Percentage for Transplant Pediatric Claims Severity Levels 3 or 4 - 80%

Documentation and Coding Adjustment - 1/3 of 1% per year

Level I Trauma Add On - 17%

Level II or Level II and Pediatric Add On - 11%

Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,235 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From funds in Specific Appropriation 203, \$701,896 from the General Revenue Fund and \$1,066,105 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the

SECTION 3 - HUMAN SERVICES

average salary of direct care staff.

204	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND	6,545,351	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		103,806,243
	FROM MEDICAL CARE TRUST FUND		244,984,114

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

205	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		598,829,152
	FROM MEDICAL CARE TRUST FUND		909,556,621

From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	2,037,773	
	FROM MEDICAL CARE TRUST FUND		3,095,156

207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	62,794,700	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,222,561

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND	136,562,697
FROM PUBLIC MEDICAL ASSISTANCE	
TRUST FUND	20,768,022
FROM REFUGEE ASSISTANCE TRUST FUND .	208,431

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

- Ambulatory Surgical Center Base Rate - \$247.70
- Hospital Outpatient Base Rate - \$383.83
- Rural Hospital Provider Adjustor - 1.5636
- High Medicaid and High Outlier Hospital Adjustor - 2.1358
- Documentation and Coding Adjustment - 0%

From funds in Specific Appropriation 207, \$144,649 from the General Revenue Fund and \$219,707 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

208 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	311,681,912	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST		
FUND		1,743,862
FROM MEDICAL CARE TRUST FUND		551,719,862
FROM REFUGEE ASSISTANCE TRUST FUND .		229,144

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for peritoneal dialysis (PD) as a modality choice. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' PD suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal

SECTION 3 - HUMAN SERVICES

share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 222, \$18,753,731 from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided for the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,921,030 from the Medical Care Trust Fund being provided in Specific Appropriation 381.

209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	52,996,612	
	FROM MEDICAL CARE TRUST FUND		80,818,658

From funds in Specific Appropriation 209, \$2,878,101 from the General Revenue Fund and \$4,371,524 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	57,562,451	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		25,906,192
	FROM MEDICAL CARE TRUST FUND		162,395,898
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		171,283

From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida

SECTION 3 - HUMAN SERVICES

is not obligated to make payments under this section of proviso.

From funds in Specific Appropriation 210, \$1,610,557 from the General Revenue Fund and \$2,446,261 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

211	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND	5,070,639,647	
	FROM HEALTH CARE TRUST FUND		344,363,263
	FROM TOBACCO SETTLEMENT TRUST FUND		344,241,094
	FROM GRANTS AND DONATIONS TRUST FUND		2,524,398,841
	FROM MEDICAL CARE TRUST FUND		10,091,647,232
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		825,292,926
	FROM REFUGEE ASSISTANCE TRUST FUND		21,855,079

The Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund and the Medical Care Trust Fund to manage a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. The agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting spending authority to manage the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From funds in Specific Appropriation 211, \$11,978,448 from the General Revenue Fund and \$18,193,965 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	66,759,740	
	FROM HEALTH CARE TRUST FUND		23,416,496
	FROM GRANTS AND DONATIONS TRUST FUND		260,344,304
	FROM MEDICAL CARE TRUST FUND		75,011,142
	FROM REFUGEE ASSISTANCE TRUST FUND		317,564
213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	773,017,438	
214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	257,296	
	FROM MEDICAL CARE TRUST FUND		440,632

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	973,210,689	
	FROM MEDICAL CARE TRUST FUND		1,635,387,578
216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND	8,055,592,191	
	FROM TRUST FUNDS		20,619,147,301
	TOTAL ALL FUNDS		28,674,739,492

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,196,084	
	FROM MEDICAL CARE TRUST FUND		1,816,721

SECTION 3 - HUMAN SERVICES

From funds in Specific Appropriation 217, \$67,513 from the General Revenue Fund and \$102,544 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	177,230	
	FROM MEDICAL CARE TRUST FUND		1,660,320,202

219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		77,739,811

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 243 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	119,330,068	
	FROM GRANTS AND DONATIONS TRUST FUND		17,562,275
	FROM MEDICAL CARE TRUST FUND		207,954,623

From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From funds in Specific Appropriation 220, \$6,864,862 from the General Revenue Fund and \$10,426,982 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

From the funds in Specific Appropriation 220, \$11,756,545 from the General Revenue Fund and \$17,856,918 from the Medical Care Trust Fund are provided for an Intermediate Care Facilities/Developmentally Disabled (ICF/DD) rate increase.

221	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	32,700,955	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST FUND		29,921,212

SECTION 3 - HUMAN SERVICES

FROM MEDICAL CARE TRUST FUND 120,526,544

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$1,061,850,512 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From funds in Specific Appropriation 221, \$1,048,878 from the General Revenue Fund and \$1,593,130 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

222	SPECIAL CATEGORIES		
	PREPAID HEALTH PLAN/LONG TERM CARE		
	FROM GENERAL REVENUE FUND	1,464,638,695	
	FROM HEALTH CARE TRUST FUND		308,100,403
	FROM GRANTS AND DONATIONS TRUST FUND		429,115,514
	FROM MEDICAL CARE TRUST FUND		3,350,688,771

From funds in Specific Appropriation 222, \$53,549,246 from the General Revenue Fund and \$81,335,505 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		4,048,175

224	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	50,697,105	
	FROM MEDICAL CARE TRUST FUND		77,003,410

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

From the funds in Specific Appropriation 224, \$11,095,428 from the General Revenue Fund and \$16,852,753 from the Medical Care Trust Fund is

SECTION 3 - HUMAN SERVICES

provided for Program of All-Inclusive Care for the Elderly (PACE) rate adjustments.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,668,740,137	
FROM TRUST FUNDS		6,301,527,133
TOTAL ALL FUNDS		7,970,267,270

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

APPROVED SALARY RATE	30,818,607	
225 SALARIES AND BENEFITS POSITIONS	653.50	
FROM HEALTH CARE TRUST FUND		44,164,813
226 OTHER PERSONAL SERVICES		
FROM HEALTH CARE TRUST FUND		1,687,686
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		78,218
227 EXPENSES		
FROM HEALTH CARE TRUST FUND		7,134,848
228 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE		
HEARINGS		
FROM HEALTH CARE TRUST FUND		226,288
229 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	950,000	
FROM HEALTH CARE TRUST FUND		6,946,890
FROM QUALITY OF LONG-TERM CARE		
FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 229, the recurring sum of \$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan. The agency shall submit reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by June 30, 2023 for Fiscal Year 2022-2023 detailing how the funds were allocated by nursing home, funds spent, funds remaining, and how the activities have benefitted, protected, or improved quality of life and quality of care for nursing home residents.

From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

From the funds in Specific Appropriation 229, \$950,000 from the General Revenue Fund, of which \$700,000 is nonrecurring, is provided to modernize the MyFloridaRx system.

From the funds in Specific Appropriation 229, \$250,000 in recurring funds from the Health Care Trust Fund is provided to integrate the agency's current DataMart system with the Centers for Medicare and Medicaid Services (CMS) new internet-based Quality Improvement and Evaluation System (iQIES).

From the funds in Specific Appropriation 229, \$340,000 in recurring funds from the Health Care Trust Fund is provided to maintain and enhance the Health Facility Reporting System.

230 SPECIAL CATEGORIES		
EMERGENCY ALTERNATIVE PLACEMENT		
FROM HEALTH CARE TRUST FUND		806,629

SECTION 3 - HUMAN SERVICES

231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		404,841
232	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		140,269
233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		185,712
234	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		728,130
235	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		26,517,885
TOTAL:	HEALTH CARE REGULATION FROM GENERAL REVENUE FUND	950,000	
	FROM TRUST FUNDS		94,946,305
	TOTAL POSITIONS	653.50	
	TOTAL ALL FUNDS		95,896,305
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	9,901,226,897	
	FROM TRUST FUNDS		27,663,889,385
	TOTAL POSITIONS	1,539.50	
	TOTAL ALL FUNDS		37,565,116,282
	TOTAL APPROVED SALARY RATE	75,569,881	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 19,767,984

236	SALARIES AND BENEFITS POSITIONS 447.00 FROM GENERAL REVENUE FUND 16,510,315 FROM OPERATIONS AND MAINTENANCE TRUST FUND 10,210,830 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 1,891,748		
237	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 2,764,032 FROM OPERATIONS AND MAINTENANCE TRUST FUND 2,476,907 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 174,062		
238	EXPENSES FROM GENERAL REVENUE FUND 1,919,994 FROM OPERATIONS AND MAINTENANCE TRUST FUND 1,129,466 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 193,061		
239	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 9,060		
240	SPECIAL CATEGORIES GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS FROM GENERAL REVENUE FUND 3,580,000		

SECTION 3 - HUMAN SERVICES

FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 10,106,771

Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

From the funds in Specific Appropriation 240, the recurring sum of \$1,000,000 from the General Revenue Fund is provided for supported employment services for individuals on the waiting list for the Developmental Disabilities Medicaid Waiver program. The supported employment services shall be provided in a manner consistent with the same rules and regulations governing these services in the Developmental Disabilities Medicaid Waiver program, and may additionally be used toward obtaining and maintaining paid or unpaid internships.

- 241 SPECIAL CATEGORIES
 ROOM AND BOARD PAYMENTS FOR
 DEVELOPMENTALLY DISABLED
 FROM GENERAL REVENUE FUND 2,639,201

- 242 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 621,387
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 685,322
 FROM SOCIAL SERVICES BLOCK GRANT
 TRUST FUND 32,018

- 243 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 9,403,422

From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Ability Tree Florida R.E.S.T. Program (HB 9205).....	125,020
ARC Nature Coast Services - Services for Critical Needs and Aging (HB 9203).....	110,000
ARC of Tampa Bay - Culinary Institute Project (HB 9055)...	149,402
Area Stage Company's Inclusion Theater Project (HB 2377)..	175,000
Association for the Development of the Exception (ADE) - Culinary and Senior Program for Adults with Developmental Disabilities (HB 2861).....	150,000
Chabad of Kendall Community Connection Program (HB 4015)..	360,500
Devereux Advanced Behavioral Health Dual Diagnosis Services: Mental Health and Intellectual/Developmental Disabilities(HB 4729).....	250,000
DNA Comprehensive Therapy Care Model (HB 3481).....	933,500
Easterseals Better Together (HB 3513).....	2,500,000
JAFCO Children's Ability Center (HB 2893).....	425,000
Love Serving Autism's Serve with Heart (HB 3781).....	150,000
MACTown's Life Skills Services - Adult Day Training (HB 2881).....	250,000
Our Pride Academy, Inc. (HB 2655).....	600,000
MARC Adults with Disabilities (HB 2265).....	75,000
Santiago and Friends North Brevard (HB 3553).....	150,000

- 245 SPECIAL CATEGORIES
 HOME AND COMMUNITY BASED SERVICES WAIVER
 FROM GENERAL REVENUE FUND 652,503,729
 FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 991,033,274

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly

SECTION 3 - HUMAN SERVICES

reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus-deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$16,666,667 from the General Revenue Fund and \$25,314,861 from the Operations and Maintenance Trust Fund are provided to expand the Home and Community Based Services Waiver by removing the greatest number of individuals permissible under the additional funding from the waiting list.

From funds in Specific Appropriation 245, \$82,177,900 from the General Revenue Fund and \$124,819,328 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities for a uniform rate increase for the hourly minimum wage to \$13.00 per hour. The funds shall be used exclusively to increase the salaries of direct care staff. The agency must submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that evaluates the impact of the rate increase on the average salary of direct care staff.

246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	482,062	
247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,397	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		57,979
247A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	677,645	

From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Arc of Tampa Bay Culinary Institute Project (HB 9055).....	248,500
Ascension Sacred Heart - Autism Playground (HB 4307).....	75,000
Barc Housing Developmentally Disabled Safety and Security (HB 2937).....	60,000
Senator Howard C. Forman Human Services Campus: Compass Place Independent Living Expansion (HB 2611).....	294,145

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	691,190,244	
FROM TRUST FUNDS		1,017,991,438
TOTAL POSITIONS	447.00	
TOTAL ALL FUNDS		1,709,181,682

SECTION 3 - HUMAN SERVICES

PROGRAM MANAGEMENT AND COMPLIANCE

	APPROVED SALARY RATE	11,651,221	
248	SALARIES AND BENEFITS	POSITIONS	191.00
	FROM GENERAL REVENUE FUND		10,247,554
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,122,976
249	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,110,086	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,032,034
250	EXPENSES		
	FROM GENERAL REVENUE FUND	1,275,602	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		918,010
251	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	23,974	
252	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	46,858	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,299
253	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,797,428	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,513,311
254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,988,073	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,043,094

From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

255	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	294,500	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		180,500

Funds in Specific Appropriation 255 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

256	SPECIAL CATEGORIES		
	AGENCY FOR PERSONS WITH DISABILITIES -		
	ICONNECT		
	FROM GENERAL REVENUE FUND	1,211,633	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,703,428

From the funds in Specific Appropriation 256, the nonrecurring sums

SECTION 3 - HUMAN SERVICES

of \$428,199 from the General Revenue Fund and \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. Funds provided in Specific Appropriation 256 shall be held in reserve. The agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan.

257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	151,219	
258	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,151,947	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,142,821
259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,649	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		34,814
260	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	64,904	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		261,175
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	22,396,427	
	FROM TRUST FUNDS		18,953,462
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		41,349,889

DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM

APPROVED SALARY RATE 59,595,379

261	SALARIES AND BENEFITS	POSITIONS	1,559.00
	FROM GENERAL REVENUE FUND		33,142,139
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		47,667,094
262	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	818,683	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,221,464
263	EXPENSES		
	FROM GENERAL REVENUE FUND	2,184,758	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,326,481
264	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,972
265	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
266	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	123,046	

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND		191,006
267	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	610,983	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		870,981
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		33,480
268	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,509,720	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,134,217
<p>From the funds in Specific Appropriation 268, \$591,574 from the General Revenue Fund and \$918,314 from the Operations and Maintenance Trust Fund is appropriated for contract agency nursing staff at the Tacachale Center. These funds shall be held in reserve and the agency is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>			
269	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		36,978
270	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,472,074
271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		331,698
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	43,090,097	
	FROM TRUST FUNDS		61,428,665
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		104,518,762

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

	APPROVED SALARY RATE	18,521,213	
272	SALARIES AND BENEFITS POSITIONS	501.50	
	FROM GENERAL REVENUE FUND	27,764,905	
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	288,713	
274	EXPENSES		
	FROM GENERAL REVENUE FUND	936,672	
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	411,476	
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	456,200	

From the funds in Specific Appropriation 276, \$244,680 in nonrecurring funds from the General Revenue Fund is provided for the replacement of two prefabricated buildings for the Pathways Program at the Sunland Center.

SECTION 3 - HUMAN SERVICES

276A	FIXED CAPITAL OUTLAY AGENCY FOR PERSONS WITH DISABILITIES FIXED CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED FACILITIES FROM GENERAL REVENUE FUND	244,680
277	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	571,137
278	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES FROM GENERAL REVENUE FUND	350,122
279	SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID FROM GENERAL REVENUE FUND	534,180

From the funds in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

280	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,231,804
281	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	18,751
282	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,843
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	32,920,483
	TOTAL POSITIONS	501.50
	TOTAL ALL FUNDS	32,920,483
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	789,597,251
	FROM TRUST FUNDS	1,098,373,565
	TOTAL POSITIONS	2,698.50
	TOTAL ALL FUNDS	1,887,970,816
	TOTAL APPROVED SALARY RATE	109,535,797

CHILDREN AND FAMILIES, DEPARTMENT OF
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 43,981,639

283	SALARIES AND BENEFITS	POSITIONS	720.25
	FROM GENERAL REVENUE FUND		39,270,031
	FROM ADMINISTRATIVE TRUST FUND		15,846,091
	FROM FEDERAL GRANTS TRUST FUND		3,903,758
	FROM WELFARE TRANSITION TRUST FUND		2,429,011
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,027
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		667,953

SECTION 3 - HUMAN SERVICES

284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	325,118	
	FROM ADMINISTRATIVE TRUST FUND		56,849
	FROM FEDERAL GRANTS TRUST FUND		66,719
	FROM WELFARE TRANSITION TRUST FUND		8,469
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,209
285	EXPENSES		
	FROM GENERAL REVENUE FUND	6,186,914	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
287	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF CHILDREN AND FAMILY SERVICES		
	FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED FACILITIES		
	FROM GENERAL REVENUE FUND	2,100,000	
288	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND		20,000
289	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	684,601	
290	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	126,421	
	FROM ADMINISTRATIVE TRUST FUND		351,523
293	SPECIAL CATEGORIES		
	STATE INSTITUTIONAL CLAIMS		
	FROM GENERAL REVENUE FUND	40,498	
294	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		132,912
295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	138,509	
	FROM ADMINISTRATIVE TRUST FUND		24,510
	FROM FEDERAL GRANTS TRUST FUND		2,979
	FROM WELFARE TRANSITION TRUST FUND		495
296	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,127,258	
	FROM ADMINISTRATIVE TRUST FUND		669,567
	FROM FEDERAL GRANTS TRUST FUND		3,456

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	53,032,045	
FROM TRUST FUNDS		26,027,289
TOTAL POSITIONS	720.25	
TOTAL ALL FUNDS		79,059,334

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 13,312,657

297	SALARIES AND BENEFITS	POSITIONS	232.00	
	FROM GENERAL REVENUE FUND		6,445,311	
	FROM ADMINISTRATIVE TRUST FUND . . .			6,893,789
	FROM FEDERAL GRANTS TRUST FUND . . .			5,240,370
	FROM WELFARE TRANSITION TRUST FUND .			246,464
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			183,339
298	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		135,392	
	FROM ADMINISTRATIVE TRUST FUND . . .			217,646
	FROM FEDERAL GRANTS TRUST FUND . . .			135,959
299	EXPENSES			
	FROM GENERAL REVENUE FUND		2,443,798	
	FROM ADMINISTRATIVE TRUST FUND . . .			223,046
	FROM FEDERAL GRANTS TRUST FUND . . .			945,059
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			5,218
300	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		40,599	
	FROM FEDERAL GRANTS TRUST FUND . . .			8,299
301	SPECIAL CATEGORIES			
	COMPUTER RELATED EXPENSES			
	FROM GENERAL REVENUE FUND		7,390,952	
	FROM ADMINISTRATIVE TRUST FUND . . .			121,409
	FROM ALCOHOL, DRUG ABUSE AND			
	MENTAL HEALTH TRUST FUND			1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .			1,517,621
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			71,808
302	SPECIAL CATEGORIES			
	FLORIDA SAFE FAMILLIES NETWORK (FSFN)			
	INFORMATION TECHNOLOGY SYSTEM			
	FROM GENERAL REVENUE FUND		8,957,034	
	FROM FEDERAL GRANTS TRUST FUND . . .			2,906,955
	FROM WELFARE TRANSITION TRUST FUND .			303,259
303	SPECIAL CATEGORIES			
	FLORIDA ONLINE RECIPIENTS INTEGRATED DATA			
	ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR			
	PUBLIC BENEFIT ELIGIBILITY DETERMINATION			
	FROM GENERAL REVENUE FUND		2,059,992	
	FROM FEDERAL GRANTS TRUST FUND . . .			3,929,220
	FROM WELFARE TRANSITION TRUST FUND .			282
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			325,000
304	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		101,645	
305	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		15,012	
306	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		8,212,094	

SECTION 3 - HUMAN SERVICES

FROM ADMINISTRATIVE TRUST FUND . . .		2,029,760
FROM FEDERAL GRANTS TRUST FUND . . .		8,685,567
FROM WELFARE TRANSITION TRUST FUND .		208,858
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND		1,884
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		12,779
TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	35,801,829	
FROM TRUST FUNDS		35,688,498
TOTAL POSITIONS	232.00	
TOTAL ALL FUNDS		71,490,327

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE	177,528,344	
307 SALARIES AND BENEFITS POSITIONS	3,800.00	
FROM GENERAL REVENUE FUND	133,116,769	
FROM DOMESTIC VIOLENCE TRUST FUND .		347,590
FROM FEDERAL GRANTS TRUST FUND . . .		34,388,792
FROM WELFARE TRANSITION TRUST FUND .		68,920,754
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		27,995,332
308 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	4,133,671	
FROM FEDERAL GRANTS TRUST FUND . . .		5,306,746
FROM GRANTS AND DONATIONS TRUST		
FUND		30,809
FROM WELFARE TRANSITION TRUST FUND .		2,592,327
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		894,663
309 EXPENSES		
FROM GENERAL REVENUE FUND	19,618,958	
FROM CHILD WELFARE TRAINING TRUST		
FUND		8,342
FROM DOMESTIC VIOLENCE TRUST FUND .		58,436
FROM FEDERAL GRANTS TRUST FUND . . .		6,029,428
FROM WELFARE TRANSITION TRUST FUND .		12,264,213
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		4,588,893
310 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	55,003	
FROM FEDERAL GRANTS TRUST FUND . . .		9,834
FROM WELFARE TRANSITION TRUST FUND .		40,244
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND		11,176
311 LUMP SUM		
CHILD WELFARE BEST PRACTICES		
FROM GENERAL REVENUE FUND	27,500,000	
312 LUMP SUM		
SHARED RISK FUND FOR COMMUNITY BASED		
PROVIDERS OF CHILD WELFARE SERVICES		
FROM GENERAL REVENUE FUND	3,054,312	
313 SPECIAL CATEGORIES		
HOME CARE FOR DISABLED ADULTS		
FROM GENERAL REVENUE FUND	1,987,544	
314 SPECIAL CATEGORIES		
GRANTS AND AIDS - COMMUNITY CARE FOR		
DISABLED ADULTS		
FROM GENERAL REVENUE FUND	2,009,755	

SECTION 3 - HUMAN SERVICES

315	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,075,179	
	FROM CHILD WELFARE TRAINING TRUST		
	FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND . . .		2,465,700
	FROM WELFARE TRANSITION TRUST FUND .		2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		950,225

315A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,091,404	

From the funds in Specific Appropriation 315A, the following projects are funded nonrecurring from the General Revenue Fund:

4Kids of South Florida (HB 2947).....	375,000
Amigo Together for Kids (HB 4947).....	250,000
Children of Inmates - Family Support Services (HB 3461)...	500,000
Devereux - Services to Sexually Exploited Youth (HB 4205).	293,853
Family First - All Pro Dad Adoption & Foster Care	
Promotion (HB 3053).....	750,000
Family Support Services of North Florida - Services to	
At-risk Youth (HB 3105).....	650,000
Family Support Services of North Florida - Strengthen	
Community Engagement (HB 4979).....	250,000
Florida Sheriffs Youth Ranches - Safety Harbor Campus (HB	
3375).....	500,000
Hillsborough County High Risk Adoption Support Program	
(HB 3597).....	125,000
Miami Bridge - Host Homes for Homeless Youth (HB 2645)....	125,000
One More Child - Services for Human Trafficking	
Prevention and Recovery (HB 2245).....	250,000
Once More Child - Single Moms Program (HB 3081).....	190,000
Safe Children Coalition - Foster Youth Shelter Services	
(HB 4463).....	262,276
Selfless Love Foundation - One Voice IMPAACT (HB 2871)....	217,525
Soccer for Peace Foundation - Project FCC USA (HB 4051)...	50,000
Victory For Youth/Share Your Heart (HB 3109).....	302,750

316	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR		
	PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND	29,866,021	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,500,430
	FROM WELFARE TRANSITION TRUST FUND .		18,297,468
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		9,009,094

Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,201,864
Hillsborough County Sheriff.....	13,738,700
Manatee County Sheriff.....	4,855,360
Pasco County Sheriff.....	6,966,825
Pinellas County Sheriff.....	12,415,854
Seminole County Sheriff.....	4,633,803
Walton County Sheriff.....	860,607

317	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE		
	PROGRAM		
	FROM GENERAL REVENUE FUND	9,882,423	
	FROM DOMESTIC VIOLENCE TRUST FUND .		7,576,274
	FROM FEDERAL GRANTS TRUST FUND . . .		18,467,624
	FROM WELFARE TRANSITION TRUST FUND .		7,750,000

317A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO ENHANCE FAMILY		
	SUPPORT AND CHILD WELFARE		
	FROM GENERAL REVENUE FUND	27,585,000	

Funds provided in Specific Appropriation 317A are provided to award

SECTION 3 - HUMAN SERVICES

grants that expand mentorship programs for at-risk boys, grants that address the comprehensive needs of fathers to enhance parental support, and grants specifically for evidence-based programs that provide parenting education for fathers. These funds are also provided for a public awareness campaign to promote the importance of responsible fatherhood. The availability of these funds are contingent upon the passage of HB 7065, or similar legislation, becoming law.

318 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ABUSE PREVENTION
 AND INTERVENTION

FROM GENERAL REVENUE FUND	18,390,131	
FROM FEDERAL GRANTS TRUST FUND . . .		4,612,495
FROM WELFARE TRANSITION TRUST FUND .		9,577,637

From the funds provided in Specific Appropriation 318, the sum of \$4,200,000 from the General Revenue Fund is provided for new, or to existing, Children's Initiatives, pursuant to section 409.147, Florida Statutes. The availability of these funds is contingent upon the passage of HB 7065, or similar legislation, becoming law.

319 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD PROTECTION

FROM GENERAL REVENUE FUND	12,716,656	
FROM CHILD WELFARE TRAINING TRUST FUND		286,063
FROM FEDERAL GRANTS TRUST FUND . . .		17,575,594
FROM GRANTS AND DONATIONS TRUST FUND		200,000
FROM WELFARE TRANSITION TRUST FUND .		2,596,963
FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,512,439

320 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE

FROM GENERAL REVENUE FUND	5,155,908	
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321 SPECIAL CATEGORIES
 TEMPORARY EMERGENCY SHELTER SERVICES

FROM GENERAL REVENUE FUND	435,843	
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322 SPECIAL CATEGORIES
 GRANTS AND AIDS - RESIDENTIAL GROUP CARE

FROM GENERAL REVENUE FUND	1,597,300	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391

323 SPECIAL CATEGORIES
 SPECIAL NEEDS ADOPTION INCENTIVES

FROM GENERAL REVENUE FUND	8,377,470	
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Funds provided in Specific Appropriation 323 are provided for adoption incentives to state employees, veterans, service members, and law enforcement officers who adopt a child from the child welfare system, pursuant to section 409.1664, Florida Statutes. The availability of these funds is contingent upon the passage of HB 3, or similar legislation, becoming law.

323A SPECIAL CATEGORIES
 CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE
 - STATE OPERATIONS

FROM FEDERAL GRANTS TRUST FUND . . .		6,321,959
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From the funds in Specific Appropriation 323A, the sum of \$1,500,000 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to enhance the Adult Protective Services technology system.

From the funds in Specific Appropriation 323A, the sum of \$4,821,959 from the Federal Grants Trust Fund, using funds from the American Recovery Act, is provided to the Adult Protective Services program to expand services, enhance technology, and to increase abuse prevention efforts.

SECTION 3 - HUMAN SERVICES

324	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	12,124	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM FEDERAL GRANTS TRUST FUND		4,388
	FROM WELFARE TRANSITION TRUST FUND		1,041
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,711
325	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	703,827	
	FROM FEDERAL GRANTS TRUST FUND		204,243
	FROM WELFARE TRANSITION TRUST FUND		440,748
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		172,174
325A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY PRESERVATION SERVICES AND PERMANENCY FOR CHILD PLACEMENT		
	FROM GENERAL REVENUE FUND	12,000,000	

Funds provided in Specific Appropriation 325A are provided to the Florida Support Services of Suncoast Community Based Care lead agency for the Family Preservation and Child Welfare System Diversion program (HB 9269).

326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	552,263,741	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		262,897,189
	FROM WELFARE TRANSITION TRUST FUND		45,977,067
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$365,520,230 from the General Revenue Fund, \$1,875,853 from the Child Welfare Training Trust Fund, \$235,166,081 from the Federal Grants Trust Fund, \$45,977,067 from the Welfare Transition Trust Fund, \$8,979,209 from the Operations and Maintenance Trust Fund, and \$41,078,586 from the Social Services Block Grant Trust Fund is provided to Community Based Care lead agencies for core services, pursuant to section 409.991(2), Florida Statutes. The allocated funds consider, but are not limited to, appropriate case worker to case load ratios and the costs of providing child welfare services, prevention efforts, and of licensed residential placement. A lead agency's total allocation of core service funding shall be distributed as follows:

CBC of Brevard (Brevard Family Partnership).....	29,093,029
Childnet - Broward.....	55,610,224
Childnet - Palm Beach.....	38,263,137
Children's Network of Southwest Florida.....	54,041,702
Citrus Health Network (Citrus Family Care Network).....	60,486,751
Communities Connected for Kids.....	24,050,225
Community Partnership for Children.....	43,774,634
Embrace Families Community Based Care.....	64,528,675
Family Support Services of Suncoast.....	80,865,022
Lead Agency Serving Circuit 13.....	77,140,552
Lakeview Center (Families First Network).....	55,039,593
St. Johns County Family Integrity Program.....	7,005,528
Family Support Services of North Florida - Nassau/Duval...	48,999,867
Heartland for Children.....	47,322,625
Kids Central.....	55,095,374
Kids First of Florida.....	12,002,414
Northwest Florida Health Network (Big Bend CBC).....	35,690,168
Partnership for Strong Families.....	31,583,098
Safe Children Coalition.....	34,965,158

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$2,855,376 from the General Revenue Fund is provided for father engagement specialists and to enhance services to fathers of children involved, or at-risk of involvement, in the child welfare system. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$8,352,000 from the General Revenue Fund is provided to increase the financial assistance stipend provided to postsecondary youth, as prescribed by section 409.1451(2)(a), Florida Statutes. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, the sum of \$5,710,752 from the General Revenue Fund is provided to Community Based Care lead agencies to support former foster youth's success in the Postsecondary Education Services and Support (PESS) program. These funds shall be used to conduct readiness assessments of individuals who will be entering postsecondary education, help enhance the skills of those individuals, provide ongoing support after entering postsecondary education, and to create transition plans with these individuals to ensure a successful transition into adulthood from the PESS program. The availability of these funds is contingent upon HB 7065, or similar legislation, becoming law.

327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADOPTION ASSISTANCE		
	PAYMENTS AND MAINTENANCE SUBSIDIES		
	FROM GENERAL REVENUE FUND	116,968,313	
	FROM FEDERAL GRANTS TRUST FUND		141,307,746
	FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds in Specific Appropriation 327 are provided to Community-based Care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.

328	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE		
	PROGRAM PAYMENTS		
	FROM GENERAL REVENUE FUND	6,642,841	
	FROM FEDERAL GRANTS TRUST FUND		5,411,559

328A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PROPERTY AQUISITION FOR RESTORED TO DREAM		
	FROM GENERAL REVENUE FUND	1,000,000	

Funds provided in Specific Appropriation 328A are provided to Restored to Dream for the acquisition of a facility to serve at-risk youth (HB 4373).

328B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CASA VALENTINA INDEPENDENT LIVING FACILITY RENOVATIONS		
	FROM GENERAL REVENUE FUND	75,000	

Funds provided in Specific Appropriation 328B are provided to Casa Valentina for improvements to an independent living facility (HB 2903).

SECTION 3 - HUMAN SERVICES

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES		
FROM GENERAL REVENUE FUND	1,004,315,193	
FROM TRUST FUNDS		799,249,260
TOTAL POSITIONS	3,800.00	
TOTAL ALL FUNDS		1,803,564,453

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE	134,937,272	
329 SALARIES AND BENEFITS POSITIONS	3,138.50	
FROM GENERAL REVENUE FUND	115,637,952	
FROM FEDERAL GRANTS TRUST FUND		64,522,526
FROM OPERATIONS AND MAINTENANCE TRUST FUND		7,843,470
330 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,835,161	
FROM FEDERAL GRANTS TRUST FUND		3,400
331 EXPENSES		
FROM GENERAL REVENUE FUND	12,082,942	
FROM FEDERAL GRANTS TRUST FUND		564,187
FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
332 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	1,483,071	
FROM FEDERAL GRANTS TRUST FUND		377,471
333 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	4,215,204	
FROM FEDERAL GRANTS TRUST FUND		483,069
334 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	9,326,262	
FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
335 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	30,972,008	
336 SPECIAL CATEGORIES		
GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND	104,307,219	
FROM FEDERAL GRANTS TRUST FUND		14,604,879
337 SPECIAL CATEGORIES		
PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
FROM GENERAL REVENUE FUND	8,698,278	
FROM FEDERAL GRANTS TRUST FUND		1,900,961
FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

338 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	6,981,458	
FROM FEDERAL GRANTS TRUST FUND		746,173
339 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	90,969	

SECTION 3 - HUMAN SERVICES

340	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND	709,683		
341	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	352,608		
	FROM FEDERAL GRANTS TRUST FUND		10,238	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND		979	
TOTAL:	MENTAL HEALTH SERVICES			
	FROM GENERAL REVENUE FUND	298,692,815		
	FROM TRUST FUNDS		92,669,158	
	TOTAL POSITIONS	3,138.50		
	TOTAL ALL FUNDS		391,361,973	
PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM				
ECONOMIC SELF SUFFICIENCY SERVICES				
	APPROVED SALARY RATE	169,609,253		
342	SALARIES AND BENEFITS	POSITIONS	4,241.00	
	FROM GENERAL REVENUE FUND		102,616,597	
	FROM FEDERAL GRANTS TRUST FUND			111,058,632
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,266,952
	FROM WELFARE TRANSITION TRUST FUND			7,448,761
343	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	1,607,494		
	FROM FEDERAL GRANTS TRUST FUND		3,307,925	
	FROM WELFARE TRANSITION TRUST FUND		147,419	
344	EXPENSES			
	FROM GENERAL REVENUE FUND	10,023,077		
	FROM FEDERAL GRANTS TRUST FUND		14,359,179	
	FROM WELFARE TRANSITION TRUST FUND		988,895	
345	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	2,998		
	FROM FEDERAL GRANTS TRUST FUND		25,594	
	FROM WELFARE TRANSITION TRUST FUND		474	
346	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND	3,181,500		
347	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND		6,359,466	
	FROM WELFARE TRANSITION TRUST FUND		852,507	
348	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GENERAL REVENUE FUND	3,000,000		
349	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	15,790,201		
	FROM FEDERAL GRANTS TRUST FUND		25,463,088	
	FROM WELFARE TRANSITION TRUST FUND		438,817	

From the funds in Specific Appropriation 349, the nonrecurring sum of \$3,775,806 from the General Revenue Fund and \$3,692,194 from the Federal Grants Trust Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination

SECTION 3 - HUMAN SERVICES

process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (HB 4945).

350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,423,493	
	FROM FEDERAL GRANTS TRUST FUND		17,709,776
	FROM WELFARE TRANSITION TRUST FUND		39,977

From the funds in Specific Appropriation 350, the following projects are funded nonrecurring from the General Revenue Fund:

Clara White Mission - Daily Feeding Program (HB 2457).....	100,000
HOPE Mission Center (Helping Our People Everyday)(HB 2883)	100,000
Miami-Dade County Homeless Trust - Housing for Persons with Special Needs (HB 3665).....	281,000
Miami Powerhouse (HB 4097).....	264,317
University Area Community Development - STEPS for Success Program (HB 9443).....	201,375

351	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		29,562,792

352	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE FRAUD CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		3,406,033
	FROM WELFARE TRANSITION TRUST FUND		689,593

353	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	993,892	
	FROM FEDERAL GRANTS TRUST FUND		865,190
	FROM GRANTS AND DONATIONS TRUST FUND		34,374

354	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND		40,380

355	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	5,935	
	FROM FEDERAL GRANTS TRUST FUND		8,322
	FROM WELFARE TRANSITION TRUST FUND		545

356	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	179,993	
	FROM FEDERAL GRANTS TRUST FUND		364,162
	FROM WELFARE TRANSITION TRUST FUND		19,955

357	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND	76,091,791	
	FROM WELFARE TRANSITION TRUST FUND		22,970,676

358	FINANCIAL ASSISTANCE PAYMENTS		
	NONRELATIVE CARE GIVER		
	FROM GENERAL REVENUE FUND	4,894,683	

359	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND	4,618,700	

360	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND	6,506,756	

361	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND		6,669,660

361A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	MIAMI POWERHOUSE		
	FROM GENERAL REVENUE FUND	335,683	

SECTION 3 - HUMAN SERVICES

Funds provided in Specific Appropriation 361A to Miami Powerhouse for property acquisition, renovations, or improvements to a facility providing comprehensive services to at-risk individuals (HB 4097).

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES		
FROM GENERAL REVENUE FUND	231,272,793	
FROM TRUST FUNDS		258,099,144
TOTAL POSITIONS	4,241.00	
TOTAL ALL FUNDS		489,371,937

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE	5,884,360		
362 SALARIES AND BENEFITS	POSITIONS	99.00	
FROM GENERAL REVENUE FUND		7,966,037	
FROM FEDERAL GRANTS TRUST FUND			64,522
FROM OPERATIONS AND MAINTENANCE TRUST FUND			176,628
363 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND	1,335,075		
FROM FEDERAL GRANTS TRUST FUND			1,582,931
FROM GRANTS AND DONATIONS TRUST FUND			1,073
FROM OPERATIONS AND MAINTENANCE TRUST FUND			274,019
364 EXPENSES			
FROM GENERAL REVENUE FUND	1,452,671		
FROM FEDERAL GRANTS TRUST FUND			196,727
FROM WELFARE TRANSITION TRUST FUND			3,723
FROM OPERATIONS AND MAINTENANCE TRUST FUND			80,425
364A LUMP SUM			
OPIOID SETTLEMENT FUNDS			
FROM GENERAL REVENUE FUND	11,267,851		

Funds provided in Specific Appropriation 364A, which were awarded pursuant to the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse by providing additional treatment such as, but not limited to, medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder. These funds are placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. The request shall include a detailed spend plan that outlines the department's strategy in using the settlement funds for the abatement of opioid use disorder.

365 SPECIAL CATEGORIES			
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING GRANT PROGRAM			
FROM GENERAL REVENUE FUND	9,000,000		
366 SPECIAL CATEGORIES			
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH AND SUBSTANCE ABUSE SERVICES			
FROM GENERAL REVENUE FUND	30,750,000		

Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or poor academic performance or suspensions. Children younger than 11 may

SECTION 3 - HUMAN SERVICES

be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in section 394.495(6)(e)(1), Florida Statutes.

367 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	335,116,111	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		41,887,827
FROM FEDERAL GRANTS TRUST FUND		15,655,102
FROM WELFARE TRANSITION TRUST FUND		6,948,619

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Civil treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds provided in Specific Appropriation 367, the sum of \$120,000,000 from the General Revenue Fund is provided to the Managing Entities to expand behavioral health services, as identified in the triennial needs assessment, pursuant to section 394.9082(8), Florida Statutes. No more than five percent of a Managing Entities allocation may be applied towards administrative costs.

368 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	72,738,856
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369 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND	114,095,694
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND	110,346,648
FROM FEDERAL GRANTS TRUST FUND	23,469,693
FROM WELFARE TRANSITION TRUST FUND	5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,438,065

From the funds in Specific Appropriation 369, the recurring sum of \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

SECTION 3 - HUMAN SERVICES

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000
Cove Behavioral Health (formerly DACCO).....	100,000

370	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES		
	FROM GENERAL REVENUE FUND	19,878,768	
371	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	5,856,052	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		729,423
	FROM FEDERAL GRANTS TRUST FUND		97,522
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,599

From the funds in Specific Appropriation 371, the recurring sum of \$1,500,000 from the General Revenue Fund (recurring base appropriations project), and the nonrecurring sum of \$796,706 from the General Revenue Fund (HB 2945), shall continue to be to the department to contract with a nonprofit organization for the distribution and associated medical costs of naltrexone extended-release injectable medication to treat alcohol and opioid dependency.

372	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,074,953	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		3,253,082

From the funds in Specific Appropriation 372, the following projects are funded nonrecurring from the General Revenue Fund:

211 Tampa Bay Cares - Senior Mental Health Crisis Support Services (HB 2355).....	250,000
Alpert Jewish Family Service - Mental Health First Aid Coalition (HB 2067).....	100,000
Baycare Behavioral Health - Veterans Intervention Program (HB 2249).....	242,500
Broward Health - Integrated Medication Assisted Treatment Response (iMATR) (HB 3541).....	500,000
CASL Renaissance Manor - Independent Supportive Housing (HB 3239).....	750,000
Centerstone Florida - Trauma Recovery Center (HB 4847)....	500,000
Circles of Care - Behavioral Health Services (HB 2363)....	375,000
Circles of Care - Transportation Resources (HB 3657).....	345,000
City of Hallandale Beach - Mental Health Wrap Around Services (HB 4257).....	234,512
Clay Behavioral Health - Crisis Prevention Teams (HB 2983)	250,000
Cove Behavioral Health - Mobile Health Services (HB 3817)..	90,936
Directions for Living - Community Action Team for Babies (HB 4153).....	500,000
Flagler Hospital - BRAVE Program (HB 3517).....	1,500,000
Florida Alliance for Healthy Communities - Opioid Addiction Training and Education Program (HB 4969).....	487,500
Florida Alliance of Boys and Girls Clubs - Opioid Prevention Program (HB 2223).....	1,250,000
Fort Myers The Salvation Army Co-Occurring Residential Program (HB 4563).....	175,000
Gateway Community Services - Project Save Lives (HB 2251).	370,515
Here's Help Juvenile Residential Treatment Services (HB 2651).....	125,000
Jewish Adoption and Family Care Options - Eagles' Haven Wellness Center (HB 2327).....	300,000
Jewish Community Services Mental Health Counseling (HB 4265).....	200,000
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (HB 9077).....	700,000
Life Management Center of Northwest Florida - Functional Family Therapy Team (HB 9075).....	750,000
LifeStream Central Receiving Facility (HB 4963).....	750,000
Mental Health Association Walk-In and Counseling Center (HB 9179).....	150,000
Peace River Center Community Mobile Support Team (HB 2703)	425,000

SECTION 3 - HUMAN SERVICES

Peer Support Space (HB 3961).....	55,150	
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (HB 4497).....	750,000	
Seminole County Sheriff's Office - Opioid/Addiction Recovery Partnership (HB 2085).....	200,000	
Smiling at Life - Mental Health Services (HB 2159).....	37,500	
St. Johns EPIC Recovery Center - Women's Substance Abuse Residential Treatment Beds (HB 4913).....	375,000	
Starting Point Behavioral Healthcare - Project TALKS (HB 4657).....	275,000	
Treasure Coast Forensic Treatment Center - Additional Forensic Beds (HB 4063).....	2,000,000	
University of Florida Health Center for Psychiatry and Addiction (HB 9173).....	250,000	
Valerie's House Child Grief Support Services (HB 3111)....	50,000	
Your Real Stories - Tampa Bay Life Unites Us (HB 4255)....	250,000	
 373 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND	8,911,958	
 374 SPECIAL CATEGORIES		
GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM		
FROM GENERAL REVENUE FUND	6,780,276	
 375 SPECIAL CATEGORIES		
GRANTS AND AIDS - PURCHASED RESIDENTIAL TREATMENT SERVICES FOR EMOTIONALLY DISTURBED CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	2,201,779	
 376 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	197,228	
 377 SPECIAL CATEGORIES		
CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		108,711,638
 378 SPECIAL CATEGORIES		
DEFERRED-PAYMENT COMMODITY CONTRACTS		
FROM GENERAL REVENUE FUND	1,129	
 379 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	60,264	
FROM FEDERAL GRANTS TRUST FUND		210
FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,632
 380 SPECIAL CATEGORIES		
CONTRACTED SERVICES - SUBSTANCE ABUSE AND MENTAL HEALTH ADMINISTRATION		
FROM GENERAL REVENUE FUND	20,394,360	
FROM FEDERAL GRANTS TRUST FUND		1,347,055
FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

 381 SPECIAL CATEGORIES		
GRANTS AND AIDS - FLORIDA ASSERTIVE COMMUNITY TREATMENT (FACT) TEAM SERVICES		
FROM GENERAL REVENUE FUND	19,573,789	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		4,451,869
FROM FEDERAL GRANTS TRUST FUND		14,954,016

From the funds in Specific Appropriation 381, \$9,921,030 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.

SECTION 3 - HUMAN SERVICES

From the funds in Specific Appropriation 381, the nonrecurring sum of \$750,000 from the General Revenue Fund is provided to SMA Healthcare for a Florida Assertive Treatment Team serving Putnam and St. Johns counties (HB 2523)

381A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIFE MANAGEMENT CENTER - RESIDENTIAL
TREATMENT FACILITY FOR FORENSIC PATIENTS
FROM GENERAL REVENUE FUND 1,500,000

Funds provided in Specific Appropriation 381A are provided to Life Management Center for improvements and renovations to a residential treatment for forensic patients (HB 9073).

381B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PUTNAM COUNTY SUBSTANCE ABUSE RE-ENTRY
FACILITY
FROM GENERAL REVENUE FUND 500,000

Funds provided in Specific Appropriation 381B to Putnam County to remodel a facility providing behavioral health services to prevent re-entry into the criminal justice system (HB 4789).

381C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FACILITY IMPROVEMENTS FOR PEER SUPPORT
SPACE
FROM GENERAL REVENUE FUND 7,500

Funds provided in Specific Appropriation 381C to Peer Support Space are to address ADA compliance and other facility needs (HB 3961).

381D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LAKELAND REGIONAL MEDICAL CENTER -
FREESTANDING BEHAVIORAL HEALTH HOSPITAL
AND OUTPATIENT CENTER
FROM GENERAL REVENUE FUND 750,000

Funds provided in Specific Appropriation 381D are provided to Lakeland Regional Medical Center for improvements and renovations to facility providing behavioral health services (HB 2975).

381E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
COVE BEHAVIORAL HEALTH MEN'S RESIDENCE
RENOVATIONS
FROM GENERAL REVENUE FUND 105,000

Funds provided in Specific Appropriation 381E to Cove Behavioral Health for facility improvements to a residential facility serving men with behavioral health issues (HB 3801).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND	691,515,351	
FROM TRUST FUNDS		343,394,407
TOTAL POSITIONS	99.00	
TOTAL ALL FUNDS		1,034,909,758
TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,314,630,026	
FROM TRUST FUNDS		1,555,127,756
TOTAL POSITIONS	12,230.75	
TOTAL ALL FUNDS		3,869,757,782
TOTAL APPROVED SALARY RATE	545,253,525	

SECTION 3 - HUMAN SERVICES

ELDER AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	10,028,546	
382	SALARIES AND BENEFITS POSITIONS	246.50	
	FROM GENERAL REVENUE FUND	7,369,294	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		7,369,296
383	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	593,866	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		593,866
384	EXPENSES		
	FROM GENERAL REVENUE FUND	947,299	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		947,299
385	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,292	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		21,291
386	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,665	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		102,664
387	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	49,195	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		49,195
388	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	70,731	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		70,732
389	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,752	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		37,749
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	9,192,094	
	FROM TRUST FUNDS		9,192,092
	TOTAL POSITIONS	246.50	
	TOTAL ALL FUNDS		18,384,186

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,053,337	
390	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM GENERAL REVENUE FUND	1,530,898	
	FROM FEDERAL GRANTS TRUST FUND		2,425,628
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		898,059
391	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	268,597	
	FROM FEDERAL GRANTS TRUST FUND		841,528
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		233,359

SECTION 3 - HUMAN SERVICES

392	EXPENSES		
	FROM GENERAL REVENUE FUND	383,237	
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		430,575
393	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
394	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	47,678,890	
	FROM FEDERAL GRANTS TRUST FUND		246,813

From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, \$9,000,000 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in specific appropriation 395, \$246,813 in recurring funding from the General Revenue Fund and \$246,813 in recurring funding from the Federal Grants Trust Fund is provided to the Aging and Disability Resource Centers to pay for the costs associated with contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.

From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Association Brain Bus (HB 4453).....	159,500
Alzheimer's Community Care - Critical Support Initiative (HB 2023).....	375,000
City of Deerfield Beach - Northeast Focal Point Senior Center (HB 3535).....	143,353
City of Lauderdale Lakes Alzheimer's Care Center - Alzheimer Care Services Expansion (HB 2907).....	125,000

396	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY		
	FROM GENERAL REVENUE FUND	88,722,756	
	FROM FEDERAL GRANTS TRUST FUND		269,851
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,965,056

From the funds in Specific Appropriation 396, \$6,000,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide

SECTION 3 - HUMAN SERVICES

allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

397	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,963,764
398	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM		
	FROM GENERAL REVENUE FUND	9,037,074	
	FROM FEDERAL GRANTS TRUST FUND . . .		94,003,432

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

City of Hallandale Beach - Austin Hepburn Senior Center (HB 3683).....	51,591
City of Hialeah - Elder Meals Program (HB 3285).....	700,000
City of Hialeah Gardens - Elder Meals Program (HB 3293)...	146,000
City of Homestead - Senior Citizen Programming (HB 4249)..	87,500
City of Miami Springs Senior Center - Supplemental Meals and Services (HB 2379).....	300,000
City of Opa-locka - Senior Programming (HB 4123).....	125,000
Jewish Community Services of South Florida - Nutritional Equity for Seniors Keeping Kosher (HB 3219).....	200,000
Jewish Family & Community Services - Holocaust Survivor Services (HB 3981).....	250,000
Little Havana Activities & Nutrition Centers - Homemaking and Companion Services for the Elderly (HB 2373).....	250,000

399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND . . .		458,925

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND		10,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
401	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,875	
402	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,106	
	FROM FEDERAL GRANTS TRUST FUND		9,865
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		3,233
403A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SENIOR CITIZEN CENTERS		
	FROM GENERAL REVENUE FUND	2,012,500	

From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baker County Senior Life Enrichment Center Replacement Facility (HB 3261).....	650,000
City of Hialeah Gardens - Senior Center Improvements & Renovations (HB 3675).....	250,000
Funding for Clay County Senior Services of Aging True (HB 2981).....	112,500
Neighborhood Care Network Facility Build-Out (HB 4499).....	1,000,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	151,824,732	
FROM TRUST FUNDS		121,985,556
TOTAL POSITIONS	60.00	
TOTAL ALL FUNDS		273,810,288

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,602,500	
404	SALARIES AND BENEFITS POSITIONS	63.50	
	FROM GENERAL REVENUE FUND	1,987,828	
	FROM ADMINISTRATIVE TRUST FUND		1,877,546
	FROM FEDERAL GRANTS TRUST FUND		1,453,934
405	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	95,235	
	FROM ADMINISTRATIVE TRUST FUND		403,064
	FROM FEDERAL GRANTS TRUST FUND		658,272
406	EXPENSES		
	FROM GENERAL REVENUE FUND	460,611	
	FROM ADMINISTRATIVE TRUST FUND		384,307
	FROM FEDERAL GRANTS TRUST FUND		801,228

From the funds in Specific Appropriation 406, \$227,000 in nonrecurring funds from the General Revenue Fund is provided for an incremental hardware refresh.

SECTION 3 - HUMAN SERVICES

407	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
408	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,191,085	
	FROM ADMINISTRATIVE TRUST FUND . . .		112,789
	FROM FEDERAL GRANTS TRUST FUND . . .		205,789

From the funds in Specific Appropriation 408, \$243,000 from the General Revenue Fund, of which \$10,000 is nonrecurring, is provided for an increase of the enterprise bandwidth to support one megabyte per allocated position.

From the funds in Specific Appropriation 408, \$425,000 from the General Revenue Fund, of which \$36,000 is nonrecurring, is provided for a unified communications/voice over internet protocol upgrade.

409	SPECIAL CATEGORIES		
	ENTERPRISE CLIENT INFORMATION AND		
	REGISTRATION TRACKING SYSTEM (eCIRTS)		
	FROM GENERAL REVENUE FUND	848,366	
	FROM FEDERAL GRANTS TRUST FUND . . .		740,296
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		700,971

From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,175	
411	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,159
	FROM FEDERAL GRANTS TRUST FUND . . .		7,016
412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,397	
	FROM ADMINISTRATIVE TRUST FUND . . .		13,596
413	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	20,694	
	FROM ADMINISTRATIVE TRUST FUND . . .		32,650
	FROM FEDERAL GRANTS TRUST FUND . . .		112,212
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		224,898

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,667,413	7,734,727
FROM TRUST FUNDS		
TOTAL POSITIONS	63.50	
TOTAL ALL FUNDS		12,402,140

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,637,504	
414 SALARIES AND BENEFITS POSITIONS	35.00	
FROM GENERAL REVENUE FUND	799,371	
FROM FEDERAL GRANTS TRUST FUND		1,530,901
415 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND		162,186
FROM FEDERAL GRANTS TRUST FUND		424,509
416 EXPENSES		
FROM GENERAL REVENUE FUND	209,359	
FROM ADMINISTRATIVE TRUST FUND		106,740
FROM FEDERAL GRANTS TRUST FUND		107,427
417 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	15,961,663	
FROM ADMINISTRATIVE TRUST FUND		154,816
418 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	1,232,602	
FROM ADMINISTRATIVE TRUST FUND		149,000

From the funds in Specific Appropriation 418, \$504,950 from the General Revenue Fund, of which \$420,250 is nonrecurring, is provided for client management and monitoring purposes for the Office of Public and Professional Guardians.

419 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	31,308	
420 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND	877,388	
FROM FEDERAL GRANTS TRUST FUND		626,020
421 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	50,092	
422 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	5,252	
FROM FEDERAL GRANTS TRUST FUND		7,232

TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND	19,167,035	3,268,831
FROM TRUST FUNDS		
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		22,435,866

TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	184,851,274	142,181,206
FROM TRUST FUNDS		
TOTAL POSITIONS	405.00	
TOTAL ALL FUNDS		327,032,480
TOTAL APPROVED SALARY RATE	18,321,887	

SECTION 3 - HUMAN SERVICES

HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	20,344,849	
423	SALARIES AND BENEFITS POSITIONS	380.50	
	FROM GENERAL REVENUE FUND	3,520,780	
	FROM ADMINISTRATIVE TRUST FUND		24,338,525
424	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	41,488	
	FROM ADMINISTRATIVE TRUST FUND		1,390,727
425	EXPENSES		
	FROM GENERAL REVENUE FUND	2,781,406	
	FROM ADMINISTRATIVE TRUST FUND		13,812,680
426	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - MINORITY HEALTH INITIATIVES		
	FROM GENERAL REVENUE FUND	9,160,233	
427	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	63,408	
	FROM ADMINISTRATIVE TRUST FUND		673,137
428	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		37,716
429	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,455,172	
	FROM ADMINISTRATIVE TRUST FUND		10,043,383
430	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		937,500

Funds in Specific Appropriation 430 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

431	SPECIAL CATEGORIES		
	CENTRALIZED ONLINE REPORTING, TRACKING, AND NOTIFICATION ENTERPRISE (CORTNE) SYSTEM		
	FROM ADMINISTRATIVE TRUST FUND		1,521,519

From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

SECTION 3 - HUMAN SERVICES

432	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	85,486	
	FROM ADMINISTRATIVE TRUST FUND		219,353
433	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		738,731
434	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,397	
	FROM ADMINISTRATIVE TRUST FUND		110,937
435	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,780	
	FROM ADMINISTRATIVE TRUST FUND		75,581
436	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	786,736	
	FROM ADMINISTRATIVE TRUST FUND		4,761,873
437	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,722,249	
	FROM ADMINISTRATIVE TRUST FUND		1,290,594
TOTAL:	ADMINISTRATIVE SUPPORT		
	FROM GENERAL REVENUE FUND	19,655,135	
	FROM TRUST FUNDS		59,952,256
	TOTAL POSITIONS	380.50	
	TOTAL ALL FUNDS		79,607,391

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,596,074

438	SALARIES AND BENEFITS	POSITIONS	246.50	
	FROM GENERAL REVENUE FUND		2,879,738	
	FROM ADMINISTRATIVE TRUST FUND			570,390
	FROM RAPE CRISIS PROGRAM TRUST FUND			46,054
	FROM TOBACCO SETTLEMENT TRUST FUND			356,743
	FROM EPILEPSY SERVICES TRUST FUND			75,167
	FROM FEDERAL GRANTS TRUST FUND			11,813,108
	FROM GRANTS AND DONATIONS TRUST FUND			2,544
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			1,323,544
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND			607,931

From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

439	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	84,755	
	FROM FEDERAL GRANTS TRUST FUND		1,405,822
	FROM GRANTS AND DONATIONS TRUST FUND		65,110
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		152,396
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		70,270

SECTION 3 - HUMAN SERVICES

440	EXPENSES		
	FROM GENERAL REVENUE FUND	253,093	
	FROM ADMINISTRATIVE TRUST FUND		105,534
	FROM RAPE CRISIS PROGRAM TRUST FUND		35,000
	FROM EPILEPSY SERVICES TRUST FUND		31,044
	FROM BIOMEDICAL RESEARCH TRUST FUND		2,047
	FROM FEDERAL GRANTS TRUST FUND		2,622,507
	FROM GRANTS AND DONATIONS TRUST FUND		21,410
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		466,752
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		292,504
441	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND	4,245,455	
	FROM FEDERAL GRANTS TRUST FUND		1,067,783
442	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND	2,668,230	
	FROM EPILEPSY SERVICES TRUST FUND		709,547
443	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	3,455,424	
444	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND	18,682,810	
445	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		150,000
446	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	16,909,412	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000

Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

447	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		10,350
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		6,000
448	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM GENERAL REVENUE FUND	1,900,000	

Funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND	4,500,000	

Funds in Specific Appropriation 449 are provided for the Pregnancy

SECTION 3 - HUMAN SERVICES

Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	214,803	
	FROM ADMINISTRATIVE TRUST FUND		20,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		4,128,548
	FROM GRANTS AND DONATIONS TRUST FUND		5,740
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		13,000
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		305,500
451	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,400,559	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM RAPE CRISIS PROGRAM TRUST FUND		1,645,666
	FROM FEDERAL GRANTS TRUST FUND		13,676,521
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,132,731
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		532,095

From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,000,000 from the General Revenue Fund is provided to Vision Quest to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no access to vision care. These

SECTION 3 - HUMAN SERVICES

services will be provided statewide and VisionQuest shall be reimbursed at current Medicaid rates for exams, refractions, and dispensing; and at a flat rate of \$48 for eyeglasses (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$750,000 from the General Revenue Fund is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape Community Health Center - Community Paramedic Chronic Care Program (HB 3997).....	250,000
Auditory Oral Intervention for Children with Hearing Loss (HB 2109).....	437,500
BayCare Behavioral Health Remote Patient Monitoring Program (HB 2791).....	300,000
City of Homestead - Breast Cancer Screening (HB 3661)....	250,000
Common Threads- Nutrition Education for Health and Wellness (HB 4017).....	166,500
Eve's Hope- South Florida Mobile Medical Unit (HB 3915)...	109,000
Florida Lions Eye Clinic, Inc.- Free Eye Care for Florida Residents (HB 2195).....	86,000
Grace Medical Home - Mobile Medical Van (HB 2921).....	250,000
Polk County- Community Paramedicine Program Expansion (HB 2501).....	225,000
Project Be Strong (Social and Emotional Wellness) (HB 4053).....	50,000
SunCoast Blood Centers (HB 4839).....	225,000
TGHI - Community "Passport" to Improved Medical, Physical and Behavioral Health (HB 3873).....	452,623
University of South Florida - Florida Center for Nursing (HB 4725).....	400,000
YMCA Safety Around Water (HB 4951).....	1,000,000

452	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HEALTHY START COALITIONS	
	FROM GENERAL REVENUE FUND	24,395,176
	FROM MATERNAL AND CHILD HEALTH	
	BLOCK GRANT TRUST FUND	4,485,431

From the funds in Specific Appropriation 452, \$4,420,000 from the General Revenue Fund, of which \$20,000 is nonrecurring, is provided for grants to fatherhood programs that are integrated with home visiting programs, pursuant to HB 7065, or similar legislation, becoming law.

453	SPECIAL CATEGORIES	
	TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND	
	FROM GENERAL REVENUE FUND	10,850,000

454	SPECIAL CATEGORIES	
	JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
	FROM BIOMEDICAL RESEARCH TRUST FUND	7,850,000

455	SPECIAL CATEGORIES	
	WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	
	FROM BIOMEDICAL RESEARCH TRUST FUND	10,000,000

From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456	SPECIAL CATEGORIES	
	HEALTH EDUCATION RISK REDUCTION PROJECT	
	FROM PREVENTIVE HEALTH SERVICES	
	BLOCK GRANT TRUST FUND	12,686

SECTION 3 - HUMAN SERVICES

457	SPECIAL CATEGORIES		
	FLORIDA CONSORTIUM OF NATIONAL CANCER		
	INSTITUTE CENTERS PROGRAM		
	FROM GENERAL REVENUE FUND	45,800,000	
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		16,428,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

458	SPECIAL CATEGORIES		
	ENDOWED CANCER RESEARCH		
	FROM GENERAL REVENUE FUND	2,000,000	

Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

459	SPECIAL CATEGORIES		
	PEDIATRIC CANCER RESEARCH		
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND		3,000,000

Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

460	SPECIAL CATEGORIES		
	ALZHEIMER RESEARCH		
	FROM GENERAL REVENUE FUND	5,000,000	

Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

461	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND		308,875,678

462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	77,332	

463	SPECIAL CATEGORIES		
	WOMEN, INFANTS AND CHILDREN (WIC)		
	FROM FEDERAL GRANTS TRUST FUND		250,929,257

464	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		44,210
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND		1,526

465	SPECIAL CATEGORIES		
	COMPREHENSIVE STATEWIDE TOBACCO PREVENTION		
	AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND		77,329,334

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

SECTION 3 - HUMAN SERVICES

State & Community Interventions.....	14,318,110
State & Community Interventions - AHEC.....	6,249,620
Health Communications Interventions.....	23,276,444
Health Communications Interventions - Pregnant Women.....	2,500,000
Cessation Interventions.....	14,466,212
Cessation Interventions - AHEC.....	8,473,201
Surveillance & Evaluation.....	7,055,448
Administration & Management.....	990,300

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,142	
	FROM ADMINISTRATIVE TRUST FUND		1,962
	FROM RAPE CRISIS PROGRAM TRUST FUND		418
	FROM FEDERAL GRANTS TRUST FUND		46,441
	FROM GRANTS AND DONATIONS TRUST FUND		284
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,715
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,495
466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	1,145,000	

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Community Health Centers of Pinellas - Milton Park Health Center Building Renovation (HB 4169).....	250,000
Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction (HB 3235).....	750,000
Treasure Coast Hospice Negative Pressure Rooms (HB 2181)..	145,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	170,475,929	
FROM TRUST FUNDS		726,591,538
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		897,067,467

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 28,485,710

467	SALARIES AND BENEFITS	POSITIONS	630.50
	FROM GENERAL REVENUE FUND		8,567,947
	FROM ADMINISTRATIVE TRUST FUND		1,478,660
	FROM FEDERAL GRANTS TRUST FUND		14,383,800
	FROM GRANTS AND DONATIONS TRUST FUND		9,432,443

SECTION 3 - HUMAN SERVICES

	FROM PLANNING AND EVALUATION TRUST FUND		7,801,816
	FROM RADIATION PROTECTION TRUST FUND		366,035
468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,195	
	FROM ADMINISTRATIVE TRUST FUND		30,364
	FROM FEDERAL GRANTS TRUST FUND		2,472,733
	FROM GRANTS AND DONATIONS TRUST FUND		1,165,296
	FROM PLANNING AND EVALUATION TRUST FUND		135,728
469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,449,137	
	FROM ADMINISTRATIVE TRUST FUND		729,127
	FROM FEDERAL GRANTS TRUST FUND		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		1,781,204
	FROM PLANNING AND EVALUATION TRUST FUND		15,594,757
	FROM RADIATION PROTECTION TRUST FUND		60,615
470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173

Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.

The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).

From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).

471	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND		11,322,322
472	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
473	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM GRANTS AND DONATIONS TRUST FUND		48,000
	FROM PLANNING AND EVALUATION TRUST FUND		100,000

SECTION 3 - HUMAN SERVICES

474	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,315,149
	FROM GRANTS AND DONATIONS TRUST		
	FUND		166,080
475	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,291,055	
	FROM ADMINISTRATIVE TRUST FUND . . .		245,165
	FROM FEDERAL GRANTS TRUST FUND . . .		11,104,638
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,475,691
	FROM PLANNING AND EVALUATION TRUST		
	FUND		3,885,489
	FROM RADIATION PROTECTION TRUST		
	FUND		1,500

From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

476	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,535,634	
	FROM FEDERAL GRANTS TRUST FUND . . .		9,362,591

From the funds in Specific Appropriation 476, the following projects are funded from nonrecurring general revenue funds:

Drug Free America Foundation - Reducing the Use of Marijuana During Pregnancy and Postpartum (HB 2915).....	221,903
Florida International University - CLIA Laboratory for Functional Drug Testing to Individualize Cancer Treatments (HB 3247).....	493,805
Live Like Bella Childhood Cancer Foundation (HB 2453).....	375,000
University of Miami - HIV/AIDS Research at Center for AIDS Research (HB 2873).....	500,000

477	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,995,141	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,443,885

478	SPECIAL CATEGORIES		
	OFFICE OF MEDICAL MARIJUANA USE		
	INFORMATION TECHNOLOGY SYSTEMS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,442,239

Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. These funds shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

SECTION 3 - HUMAN SERVICES

479	SPECIAL CATEGORIES		
	TRANSFER TO FLORIDA AGRICULTURAL AND		
	MECHANICAL UNIVERSITY (FAMU) - DIVISION OF		
	RESEARCH		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		9,311,760

Funds provided in Specific Appropriation 479 shall be used exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022 for the calendar quarter ending June 30, 2022. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

480	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	240,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,668
482	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		49,573
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,500
	FROM PLANNING AND EVALUATION TRUST		
	FUND		45,320
483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,198	
	FROM ADMINISTRATIVE TRUST FUND		4,233
	FROM FEDERAL GRANTS TRUST FUND		67,248
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,266
	FROM PLANNING AND EVALUATION TRUST		
	FUND		27,998
	FROM RADIATION PROTECTION TRUST		
	FUND		1,047
484	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	

SECTION 3 - HUMAN SERVICES

495	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COUNTY HEALTH DEPARTMENT TRUST FUND		6,694,635
496	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		3,809,117
497	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COUNTY HEALTH DEPARTMENT TRUST FUND		2,336,086
TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	FROM GENERAL REVENUE FUND	148,837,018	
	FROM TRUST FUNDS		887,184,698
	TOTAL POSITIONS	9,026.51	
	TOTAL ALL FUNDS		1,036,021,716

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,810,073

498	SALARIES AND BENEFITS POSITIONS 450.00		
	FROM GENERAL REVENUE FUND	2,287,769	
	FROM ADMINISTRATIVE TRUST FUND		1,688,906
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,711,530
	FROM FEDERAL GRANTS TRUST FUND		8,026,020
	FROM GRANTS AND DONATIONS TRUST FUND		787,822
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,800,685
	FROM PLANNING AND EVALUATION TRUST FUND		6,788,251
	FROM RADIATION PROTECTION TRUST FUND		6,828,363
499	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,062	
	FROM ADMINISTRATIVE TRUST FUND		191,560
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		630,593
	FROM FEDERAL GRANTS TRUST FUND		657,137
	FROM GRANTS AND DONATIONS TRUST FUND		66,789
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		122,935
	FROM PLANNING AND EVALUATION TRUST FUND		744,810
	FROM RADIATION PROTECTION TRUST FUND		45,632
500	EXPENSES		
	FROM GENERAL REVENUE FUND	256,763	
	FROM ADMINISTRATIVE TRUST FUND		238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		520,404
	FROM FEDERAL GRANTS TRUST FUND		1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND		272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		573,192
	FROM PLANNING AND EVALUATION TRUST FUND		715,822
	FROM RADIATION PROTECTION TRUST FUND		1,645,717

SECTION 3 - HUMAN SERVICES

501	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND		1,111,402
502	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		2,696,675
503	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND		3,181,461
504	OPERATING CAPITAL OUTLAY FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND		16,932 61,466 28,302 56,997
505	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
506	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND		21,143,607
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	61,692	240,623 765,458 1,587,060 100,781 242,075 1,570,669 148,500
508	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	745,536	1,321,507

From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 508, \$500,000 in nonrecurring funding from the General Revenue Fund is provided to Broward Health - Healthcare Associated Infections Reduction Pilot Program (HB 9217).

509	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20,977,280	119,154,984 43,293,173
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The funds in Specific Appropriation 509 from the Federal Grants Trust

SECTION 3 - HUMAN SERVICES

Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

510	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
511	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	500,000	1,166,915
512	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND	1,000,000	1,676,352
513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PLANNING AND EVALUATION TRUST FUND	131,699	54,239
514	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
515	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
516	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		4,000,000
517	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND FROM PLANNING AND EVALUATION TRUST FUND FROM RADIATION PROTECTION TRUST FUND	3,837	7,811 55,064 6,177 47,576 52,241 5,278
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM EMERGENCY MEDICAL SERVICES TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	13,063	5,086 13,623 30,689 3,793

SECTION 3 - HUMAN SERVICES

FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		11,798
FROM PLANNING AND EVALUATION TRUST FUND		25,990
FROM RADIATION PROTECTION TRUST FUND		23,705
519 SPECIAL CATEGORIES		
MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
FROM GENERAL REVENUE FUND	610,020	
TOTAL: STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	26,589,721	
FROM TRUST FUNDS		257,620,812
TOTAL POSITIONS	450.00	
TOTAL ALL FUNDS		284,210,533

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE	20,361,329	
520 SALARIES AND BENEFITS	POSITIONS	335.50
FROM GENERAL REVENUE FUND		9,861,152
FROM DONATIONS TRUST FUND		11,693,467
FROM FEDERAL GRANTS TRUST FUND		2,759,206
521 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	188,882	
FROM DONATIONS TRUST FUND		184,296
FROM FEDERAL GRANTS TRUST FUND		367,425
522 EXPENSES		
FROM GENERAL REVENUE FUND	4,115,097	
FROM DONATIONS TRUST FUND		3,084,281
FROM FEDERAL GRANTS TRUST FUND		2,808,301
523 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		10,700
524 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
FROM GENERAL REVENUE FUND	11,964,107	
FROM DONATIONS TRUST FUND		184,425,179
FROM FEDERAL GRANTS TRUST FUND		649,863
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		9,910,054
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,613,263

From the funds in Specific Appropriation 524, the Department of Health shall transfer an amount not to exceed \$450,000 from the General Revenue Fund to the Agency for Health Care Administration for Medicaid reimbursable services that support children enrolled in contracted medical foster care programs.

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or

SECTION 3 - HUMAN SERVICES

staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, \$730,000 from the General Revenue Fund, of which \$450,000 is nonrecurring (HB 3993), is provided to the Fetal Alcohol Spectrum Disorder program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.

From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000

SECTION 3 - HUMAN SERVICES

Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 524, \$662,500 in nonrecurring funding from the General Revenue Fund is provided for St. Joseph's Children's Hospital - Chronic Complex Clinic (HB 9113).

525	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND	19,537,467	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		5,763,295

526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DONATIONS TRUST FUND		6,530,809
	FROM FEDERAL GRANTS TRUST FUND		82,405
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		281,710

527	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	300,000	

From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

528	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND	5,966,498	

Funds in Specific Appropriation 528, \$5,966,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

529	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	289,965	

530	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND	47,361,173	
	FROM FEDERAL GRANTS TRUST FUND		30,017,140

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 530, up to \$2,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	

SECTION 3 - HUMAN SERVICES

	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,952	
	FROM DONATIONS TRUST FUND		69,634
	FROM FEDERAL GRANTS TRUST FUND		30,227
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	99,759,302	
	FROM TRUST FUNDS		260,478,371
	TOTAL POSITIONS	335.50	
	TOTAL ALL FUNDS		360,237,673
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	24,818,264	
533	SALARIES AND BENEFITS POSITIONS	612.50	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		37,471,976
534	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,634,783
535	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,385,220
536	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
537	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		198,430
538	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
539	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		315,433
540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		863,761
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		18,555,704

From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual

SECTION 3 - HUMAN SERVICES

costs incurred, and any current project issues and risks.

541	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND		122,000
542	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MEDICAL QUALITY ASSURANCE TRUST FUND		353,372
543	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		339,364
543A	SPECIAL CATEGORIES GRANTS AND AIDS - HEALTH CARE EDUCATION REIMBURSEMENT AND LOAN REPAYMENT PROGRAM FROM GENERAL REVENUE FUND	10,000,000	
544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM MEDICAL QUALITY ASSURANCE TRUST FUND		158,398
TOTAL:	MEDICAL QUALITY ASSURANCE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,000,000	70,715,916
	TOTAL POSITIONS	612.50	
	TOTAL ALL FUNDS		80,715,916

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 51,302,402

545	SALARIES AND BENEFITS POSITIONS 1,147.00 FROM GENERAL REVENUE FUND 697,467 FROM FEDERAL GRANTS TRUST FUND 775,481 FROM U.S. TRUST FUND 77,282,520	
546	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 850,348 FROM FEDERAL GRANTS TRUST FUND 872,461 FROM U.S. TRUST FUND 28,400,307	
547	EXPENSES FROM GENERAL REVENUE FUND 139,839 FROM FEDERAL GRANTS TRUST FUND 198,434 FROM U.S. TRUST FUND 21,622,860	
548	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 4,000 FROM FEDERAL GRANTS TRUST FUND 4,000 FROM U.S. TRUST FUND 712,620	
549	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 135,331 FROM FEDERAL GRANTS TRUST FUND 79,818 FROM U.S. TRUST FUND 36,770,837	
550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 1,691 FROM FEDERAL GRANTS TRUST FUND 1,691 FROM U.S. TRUST FUND 227,101	
551	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND 1,000 FROM U.S. TRUST FUND 2,334	

SECTION 3 - HUMAN SERVICES

552	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,367	
	FROM FEDERAL GRANTS TRUST FUND		2,403
	FROM U.S. TRUST FUND		348,097
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,831,043	
	FROM TRUST FUNDS		167,301,964
	TOTAL POSITIONS	1,147.00	
	TOTAL ALL FUNDS		169,133,007
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	539,620,252	
	FROM TRUST FUNDS		2,666,440,537
	TOTAL POSITIONS	12,829.01	
	TOTAL ALL FUNDS		3,206,060,789
	TOTAL APPROVED SALARY RATE	579,454,204	

VETERANS' AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO VETERANS' PROGRAM
VETERANS' HOMES

From the funds in Specific Appropriations 553 through 580, the Department of Veterans' Affairs shall provide a monthly reconciliation report for all Operations and Maintenance Trust Fund expenditures and revenues. The report shall include actual expenditures to date by category and revenue collections to date for each month and shall be reconciled to state accounting records. The Department shall provide applicable state accounting reports to validate the reconciliation report. The report shall also include expenditure projections by category and revenue projections for the remainder of the fiscal year by month; census data for each nursing home or domiciliary operated by the department by month; census data and anticipated opening dates for the new state veterans' nursing homes, and a report of departmental use of contract nurse staffing agencies. In the event projected revenues are not sufficient to cover projected expenditures, the department shall submit a written corrective action plan to address each deficit by category. The corrective action plan shall prioritize reducing departmental administrative costs in the Executive Direction and Support Services program first in lieu of reductions to Veterans' Benefits or Nursing home expenditures. The report shall be provided to the Governor, the President of the Senate and the Speaker of the House of Representatives no later than 30 days after the last business day of the preceding month. In the event the department fails to provide the report or any of the specific data points within the specified times frames, the Executive Office of the Governor shall place the remaining salary and benefit appropriations for the Executive Direction and Support Services entity into departmental reserve. The Department of Veterans' Affairs is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes to release these funds upon compliance with this proviso.

APPROVED SALARY RATE 57,717,860

553	SALARIES AND BENEFITS POSITIONS	1,338.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		80,462,231
554	OTHER PERSONAL SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,880,992
555	EXPENSES		
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		22,324,881

From the funds in Specific Appropriation 555, \$22,324,881 from the

SECTION 3 - HUMAN SERVICES

Operations and Maintenance Trust Fund shall be placed in reserve.

556	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		25,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		520,994
557	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,331,974
558A	LUMP SUM		
	OPERATIONAL DEFICIT		
	FROM GENERAL REVENUE FUND	40,000,000	
558B	LUMP SUM		
	SALARY AND RECRUITMENT INCENTIVES		
	FROM GENERAL REVENUE FUND	6,937,944	

The Department of Veteran's Affairs is authorized to submit a budget amendment requesting the release of funds and salary rate, pursuant to the provisions of chapter 216, Florida Statutes. Release of funds shall be contingent upon submission of a detailed spending plan to include nursing staff salary and recruitment incentives. From the approved salary rate, \$5,897,252 shall be placed in reserve.

560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		22,629,257

From the funds in Specific Appropriation 560, \$17,675,119 from the Operations and Maintenance Trust Fund shall be placed in reserve.

561	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		99,000
562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,636,021
563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		417,557
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	46,937,944	
	FROM TRUST FUNDS		137,353,907
	TOTAL POSITIONS	1,338.00	
	TOTAL ALL FUNDS		184,291,851

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,908,083	
564	SALARIES AND BENEFITS	POSITIONS	29.50
	FROM GENERAL REVENUE FUND		2,647,275
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		214,532
565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,903	
566	EXPENSES		
	FROM GENERAL REVENUE FUND	1,133,797	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		547,965

SECTION 3 - HUMAN SERVICES

567	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	120,512	
567A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,675	
568	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	267,632	519,862
569	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	16,942	
570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	7,882	593
571	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	4,249,506	1,282,952
	TOTAL POSITIONS	29.50	
	TOTAL ALL FUNDS		5,532,458
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	5,624,304	
572	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	115.00 4,725,617	3,066,174
573	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	12,612	10,881
574	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	208,653	386,359
575	OPERATING CAPITAL OUTLAY FROM OPERATIONS AND MAINTENANCE TRUST FUND		15,500
576	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM OPERATIONS AND MAINTENANCE TRUST FUND	2,569	32,500
576A	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	537,500	

From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

K9 Partners for Patriots Mental Health Expansion (HB 9207)	87,500
Quantum Leap Farm Equine Assisted Therapy for Veterans	

SECTION 3 - HUMAN SERVICES

(HB 3485).....		100,000	
The Fire Watch Project, Inc. (HB 3399).....		270,000	
Veterans Helping Veterans- Veterans Outreach Program (HB 3269).....		80,000	
577 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND	12,854		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND			4,327
578 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND	22,528		
FROM OPERATIONS AND MAINTENANCE			
TRUST FUND			12,896
578A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND	1,400,000		
From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund are provided for the following projects:			
K9s for Warriors Center for Operations and Training (HB 9049).....		1,250,000	
Sunrise Senior, Veteran and Children's Educational and Wellness Center (HB 2891).....		150,000	
TOTAL: VETERANS' BENEFITS AND ASSISTANCE			
FROM GENERAL REVENUE FUND	6,922,333		
FROM TRUST FUNDS			3,528,637
TOTAL POSITIONS	115.00		
TOTAL ALL FUNDS			10,450,970
VETERANS EMPLOYMENT AND TRAINING SERVICES			
579 AID TO LOCAL GOVERNMENTS			
FLORIDA IS FOR VETERANS, INC.-OPERATIONS			
FROM GENERAL REVENUE FUND	400,000		
580 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM			
FROM GENERAL REVENUE FUND	2,000,000		
The nonrecurring funds provided in Specific Appropriation 580, are provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.			
TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES			
FROM GENERAL REVENUE FUND	2,400,000		
TOTAL ALL FUNDS			2,400,000
TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF			
FROM GENERAL REVENUE FUND	60,509,783		
FROM TRUST FUNDS			142,165,496
TOTAL POSITIONS	1,482.50		
TOTAL ALL FUNDS			202,675,279
TOTAL APPROVED SALARY RATE	65,250,247		

SECTION 3 - HUMAN SERVICES

TOTAL OF SECTION 3

FROM GENERAL REVENUE FUND	13,790,435,483	
FROM TRUST FUNDS		33,268,177,945
TOTAL POSITIONS	31,185.26	
TOTAL ALL FUNDS		47,058,613,428

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.

From the funds in Specific Appropriations 603, 617, 630, 642, 654, 667, and 685, \$15,861,912 from the General Revenue Fund is provided to implement a retention pay plan for correctional officers, correctional probation officers, and inspectors. The plan provides a \$1,000 pay increase at two years of continuous service, a \$1,500 pay increase at five years of continuous service, and a \$2,500 pay increase at eight years of continuous service in one or a combination of the classification codes described below.

For purposes of retention pay plan implementation, the following terms mean an employee of the Department of Corrections in the following classification codes:

"Correctional Officer": Correctional Officer (8003); Correctional Officer Sergeant (8005); Correctional Officer Lieutenant (8011); Correctional Officer Captain (8013); Correctional Officer Major (8015); and Correctional Officer Colonel (8017).

"Correctional Probation Officer": Correctional Probation Officer (8036); Correctional Probation Senior Officer (8039); Correctional Probation Specialist (8040); Correctional Probation Supervisor (8045); and Correctional Probation Senior Supervisor (8046).

"Inspector": Inspector-DC (8026); Senior Inspector-DC (8028); and Inspector Supervisor-DC (8029).

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	25,255,594	
581	SALARIES AND BENEFITS	POSITIONS	494.00
	FROM GENERAL REVENUE FUND		27,004,386
	FROM ADMINISTRATIVE TRUST FUND		1,620,093
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		82,103
582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		35,110
	FROM ADMINISTRATIVE TRUST FUND		276,740

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

583	EXPENSES		
	FROM GENERAL REVENUE FUND	1,388,645	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
585	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	
587	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,565,016	
588	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	565,307	
589	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM ADMINISTRATIVE TRUST FUND		525,394
590	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	38,535	
591	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,622,040	
	FROM ADMINISTRATIVE TRUST FUND		46,312
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND		95,511
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	37,241,941	
	FROM TRUST FUNDS		4,509,513
	TOTAL POSITIONS	494.00	
	TOTAL ALL FUNDS		41,751,454

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,962,189	
592	SALARIES AND BENEFITS		
	POSITIONS	179.50	
	FROM GENERAL REVENUE FUND	10,167,910	
	FROM ADMINISTRATIVE TRUST FUND		431,721
593	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	16,895	
594	EXPENSES		
	FROM GENERAL REVENUE FUND	5,308,735	
	FROM ADMINISTRATIVE TRUST FUND		2,484,511
	FROM GRANTS AND DONATIONS TRUST FUND		472,761
595	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	967,720	
596	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	13,649,086	
	FROM ADMINISTRATIVE TRUST FUND		121,000
	FROM GRANTS AND DONATIONS TRUST FUND		176,857

From the funds in Specific Appropriation 596, \$10,151,874 in

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure deliverables-based contracted services for the replacement of the Offender Based Information System. Of these funds, \$8,151,874 is provided for system modernization, and up to \$2,000,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation (IV&V) services of public sector information technology projects to provide IV&V services for all department and vendor staff working to modernize the system. Of these funds, \$9,001,874 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the procurement of the IV&V vendor and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. IV&V reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The department shall provide monthly project status reports the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

597	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	59,791	
598	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	45,329	
599	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,270	
600	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	925	
601	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	8,691,003	77,244 22,524
602	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	765,311	56,500
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	39,673,975	3,843,118
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		43,517,093

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations.....	22,800
Male Youthful Offender Custody Operations.....	17,850

Funds in Specific Appropriations 603, 605, 613, and 616 are provided to continue to convert correctional officers from 12 hour shifts to 8.5 hour shifts at state operated correctional facilities.

From the funds in Specific Appropriations 603, 617, 630, 642, 654, and 667, \$78,118,729 in recurring funds from the General Revenue Fund are provided to continue the increase to the base salary for Correctional Officer classifications as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. The Correctional Officer classification positions are identified as follows: Correctional Officer (8003), Correctional Officer Sergeant (8005), Correctional Officer Lieutenant (8011), and Correctional Officer Captain (8013).

ADULT MALE CUSTODY OPERATIONS

APPROVED SALARY RATE	437,845,352	
603 SALARIES AND BENEFITS	POSITIONS	10,040.00
FROM GENERAL REVENUE FUND		624,368,536
FROM FEDERAL GRANTS TRUST FUND		189,638

From the positions provided in Specific Appropriation 603, 900 Full Time Equivalent positions and 31,365,106 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

From the funds and positions provided in Specific Appropriations 603, the Department of Corrections may utilize existing authorized Full Time Equivalent positions to place dedicated officers at major state operated

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

correctional institutions to perform security threat group research and analysis.

604	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,638,993	
605	EXPENSES		
	FROM GENERAL REVENUE FUND	20,520,019	
	FROM FEDERAL GRANTS TRUST FUND		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		372,525
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	3,278,666	
	FROM FEDERAL GRANTS TRUST FUND		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	35,747,139	
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,165,849	
	FROM FEDERAL GRANTS TRUST FUND		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	3,457,329	
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
611	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,193,965	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,221,505
613	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,346,898	
614	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	122,786,211	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		1,300,586

From the funds in Specific Appropriation 614, \$1,250,000 in nonrecurring funds from the General Revenue Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. (HB 4885).

615	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	564,610	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

616	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	457,985	
TOTAL:	ADULT MALE CUSTODY OPERATIONS		
	FROM GENERAL REVENUE FUND	865,961,800	
	FROM TRUST FUNDS		10,897,224
	TOTAL POSITIONS	10,040.00	
	TOTAL ALL FUNDS		876,859,024

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE 41,854,506

617	SALARIES AND BENEFITS	POSITIONS	842.00
	FROM GENERAL REVENUE FUND		54,116,764

From the positions provided in Specific Appropriation 617, 75 Full Time Equivalent positions and 2,596,250 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

618	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	545,717	
619	EXPENSES		
	FROM GENERAL REVENUE FUND	1,823,011	
620	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
621	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	2,491,375	
622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	399,752	
623	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	311,282	
624	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,333,257	
	FROM GRANTS AND DONATIONS TRUST FUND		6,497
625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,495,273	
626	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	345,371	
627	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	21,535,000	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		597,359

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

628	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	66,988	
629	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	8,453	
TOTAL:	ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	88,477,243	603,856
	TOTAL POSITIONS	842.00	
	TOTAL ALL FUNDS		89,081,099
MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	APPROVED SALARY RATE	15,552,609	
630	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	309.00 20,186,241	13,698
631	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	300,593	
632	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	175,634	5,511
633	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,185	
634	FOOD PRODUCTS FROM GENERAL REVENUE FUND	767,581	
635	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	120,696	
636	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	100,105	
637	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,641,719	
638	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	160,700	
639	SPECIAL CATEGORIES PRIVATE PRISON OPERATIONS FROM GENERAL REVENUE FUND FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND	19,716,164	195,403
640	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	42,259	
641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	5,897	660

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	44,237,774	
FROM TRUST FUNDS		215,272
TOTAL POSITIONS	309.00	
TOTAL ALL FUNDS		44,453,046

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE	343,759,972	
642 SALARIES AND BENEFITS POSITIONS	8,199.00	
FROM GENERAL REVENUE FUND	490,730,680	
FROM FEDERAL GRANTS TRUST FUND		3,140

From the positions provided in Specific Appropriation 642, 315 Full Time Equivalent positions and 10,904,250 in salary rate shall be held in reserve as approved by the Legislative Budget Commission in Budget Amendment EOG #2022-P0025 on November 4, 2021. In the event the actual inmate population of the Department of Corrections exceeds the inmate population projections of the January 13, 2022 Criminal Justice Estimating Conference by 1 percent for 2 consecutive months or 2 percent for any month, the Department of Corrections is authorized to submit budget amendments to request the release of positions and salary rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

From the funds and positions provided in Specific Appropriations 642, the Department of Corrections may utilize existing authorized Full Time Equivalent positions to establish death-row movement correctional officer positions at Florida State Prison, Union Correctional Institution, and Lowell Correctional Institution.

643 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	3,209,893	
644 EXPENSES		
FROM GENERAL REVENUE FUND	10,495,555	
645 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
646 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	22,589,388	
647 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	672,670	
648 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	2,822,923	
649 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	30,015,927	
650 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	19,986,839	
651 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	2,294,789	
652 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	493,810	
653 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	224,634	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

FROM GENERAL REVENUE FUND	583,557,108	
FROM TRUST FUNDS		3,140
TOTAL POSITIONS	8,199.00	
TOTAL ALL FUNDS		583,560,248

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION

APPROVED SALARY RATE	47,953,138	
654 SALARIES AND BENEFITS POSITIONS	929.00	
FROM GENERAL REVENUE FUND	30,955,627	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		27,926,874

The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee for review and approval.

655 EXPENSES		
FROM GENERAL REVENUE FUND	426,281	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		514,620

656 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		37,707

657 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	466,353	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		233,548

658 LUMP SUM		
CORRECTIONAL WORK PROGRAMS		
POSITIONS	5.00	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

659 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	23,621,497	
FROM CORRECTIONAL WORK PROGRAM		
TRUST FUND		230,785

From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

From the funds in Specific Appropriation 659, \$4,734,780 in recurring funds from the General Revenue Fund is provided to competitively procure three contracted work release centers, not to exceed 100 beds each. The contracted work release centers shall provide security, supervision, housing, care, meals, licensed outpatient substance use treatment services, employability skills, family reunification, anger management, budgeting training, victim awareness, and related transition services to

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

enhance the inmate's successful reintegration back into society. Services will be provided, concurrent with paid employment, to inmates who meet the criteria for participation in contracted work release as stipulated in Rule 33-601.602, Florida Administrative Code.

660	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638
661	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,636,446	
662	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,348,038	
663	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	224,680	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620
664	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	
665	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,002	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537
666	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		10,856
TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND	65,502,465	
	FROM TRUST FUNDS		29,563,336
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		95,065,801

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,266,186	
667	SALARIES AND BENEFITS	POSITIONS	470.00
	FROM GENERAL REVENUE FUND		36,740,493
668	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		923,733
669	EXPENSES		
	FROM GENERAL REVENUE FUND	2,550,235	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		127,505
670	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	203,220	
671	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	7,761,951	

From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.

672	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	165,080	
673	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,886	
674	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,042	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	48,418,640	
	FROM TRUST FUNDS		127,505
	TOTAL POSITIONS	470.00	
	TOTAL ALL FUNDS		48,546,145

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,743,091	
675	SALARIES AND BENEFITS	POSITIONS	540.00
	FROM GENERAL REVENUE FUND		33,874,455
676	EXPENSES		
	FROM GENERAL REVENUE FUND		81,041,997
677	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		289,061
678	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND		50,960,426

Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	824,650
Moore Haven Correctional Facility (Glades County).....	1,070,838
South Bay Correctional Facility (Palm Beach County).....	1,540,025
Graceville Correctional Facility (Jackson County).....	6,566,588
Blackwater River Correctional Facility (Santa Rosa County)	8,548,375
Gadsden Correctional Facility.....	1,317,025
Lake City Correctional Facility (Columbia County).....	1,308,150
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,549,750

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

From the funds in Specific Appropriation 678, \$9,235,025 is provided for any additional payments required under the master lease purchase agreement used to secure additional certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to chapters 944, 287, and 255, Florida Statutes, to enter into

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

one or more amendments to the master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction, and equipping of the Lake Correctional Institution Mental Health Facility (Lake County). Payments under such amendment or amendments to the master lease purchase agreement may commence prior to the completion of the facilities. The principal amount of the additional certificates of participation issued to finance the Lake Correctional Institution Mental Health Facility may not exceed \$158,163,339.

The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 based on savings realized from bond refinancing.

679	FIXED CAPITAL OUTLAY MAJOR REPAIRS, RENOVATIONS AND IMPROVEMENTS TO MAJOR INSTITUTIONS FROM GENERAL REVENUE FUND	8,000,000
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Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.

680	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	3,939,726
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681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,984,258
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682	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894
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683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	72,700
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684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,963
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TOTAL:	CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND	191,373,480
	TOTAL POSITIONS	540.00
	TOTAL ALL FUNDS	191,373,480

PROGRAM: COMMUNITY CORRECTIONS

COMMUNITY SUPERVISION

APPROVED SALARY RATE 134,923,230

685	SALARIES AND BENEFITS POSITIONS 2,793.00 FROM GENERAL REVENUE FUND 202,417,075 FROM FEDERAL GRANTS TRUST FUND 143,712
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686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	65,245
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687	EXPENSES FROM GENERAL REVENUE FUND	9,717,529
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688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	6,941
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689	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,060,274
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690	SPECIAL CATEGORIES BUILDING/OFFICE RENT PAYMENTS FROM GENERAL REVENUE FUND	15,211,272
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Funds in Specific Appropriation 690 are provided to continue rent

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

691	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	790,324	
	From the funds in Specific Appropriation 691, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (HB 2405).		
692	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	4,805,103	
693	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	565,414	
694	SPECIAL CATEGORIES ELECTRONIC MONITORING FROM GENERAL REVENUE FUND	9,639,891	
695	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	250,104	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	244,529,172	143,712
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		244,672,884

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

	APPROVED SALARY RATE	8,540,674	
696	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	161.50 11,365,070	621,025
697	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	367,297	1,380
698	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	1,384,094	55,060
699	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	500,000	
700	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	4,367,212	
701	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	951,235	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

702	SPECIAL CATEGORIES INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND	421,000,000	
Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year.			
703	SPECIAL CATEGORIES TREATMENT OF INMATES - GENERAL DRUGS FROM GENERAL REVENUE FUND	38,480,847	
704	SPECIAL CATEGORIES TREATMENT OF INMATES - PSYCHOTROPIC DRUGS FROM GENERAL REVENUE FUND	4,818,876	
705	SPECIAL CATEGORIES TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS FROM GENERAL REVENUE FUND	84,923,167	
706	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	15,100	
707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	260,974	
TOTAL:	INMATE HEALTH SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	568,433,872	677,465
	TOTAL POSITIONS	161.50	
	TOTAL ALL FUNDS		569,111,337

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,454,778	
708	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	35.00 1,808,124	137,271
709	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		15,731
710	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	68,648	75,000
711	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND		5,000
712	SPECIAL CATEGORIES CONTRACT DRUG ABUSE SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	14,863,682	2,200,000
713	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,900	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	16,743,354	
FROM TRUST FUNDS		2,433,002
TOTAL POSITIONS	35.00	
TOTAL ALL FUNDS		19,176,356

BASIC EDUCATION SKILLS

APPROVED SALARY RATE	19,101,390	
714 SALARIES AND BENEFITS POSITIONS	370.00	
FROM GENERAL REVENUE FUND	21,470,464	
FROM FEDERAL GRANTS TRUST FUND		2,572,296
715 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	2,299,721	
FROM FEDERAL GRANTS TRUST FUND		370,761
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,345,400
716 EXPENSES		
FROM GENERAL REVENUE FUND	2,914,186	
FROM FEDERAL GRANTS TRUST FUND		1,200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		2,929,127
717 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	100,000	
FROM FEDERAL GRANTS TRUST FUND		200,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,373,762
718 SPECIAL CATEGORIES		
CONTRACT DRUG ABUSE SERVICES		
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		589,576
719 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	8,585,096	
FROM FEDERAL GRANTS TRUST FUND		1,000,000
FROM STATE-OPERATED INSTITUTIONS		
INMATE WELFARE TRUST FUND		1,291,391

From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 6, 2023.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

720 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	119,585	
721 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	20,888	
722 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	27,776	
FROM FEDERAL GRANTS TRUST FUND		877

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND	35,537,716	
FROM TRUST FUNDS		12,873,190
TOTAL POSITIONS	370.00	
TOTAL ALL FUNDS		48,410,906

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,463,624	
723 SALARIES AND BENEFITS	POSITIONS	86.00
FROM GENERAL REVENUE FUND		3,834,965
FROM FEDERAL GRANTS TRUST FUND		227,392
724 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,345,586	
725 EXPENSES		
FROM GENERAL REVENUE FUND	372,770	
726 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	5,017,781	

From the funds in Specific Appropriation 726, by January 6, 2023, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by February 1, 2023.

From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds from the General Revenue Fund is provided for Operation New Hope's re-entry initiatives (recurring base appropriations project). Through its pre-release program (Ready4Release) Operation New Hope will provide pre-release services which include release planning / needs assessment and educational support. These services can be provided to any inmate at any Department of Corrections' facility who is within 12 months of release and is returning to any county that has a Ready4Work (post-release) center. Through its post-release program (Ready4Work) Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work program, or ex-offenders released from county jail within 12 months prior to entry into the Ready4Work program. The Ready4Work Program can provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 726, \$200,000 in recurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project).

From the funds in Specific Appropriation 726, \$950,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard Reentry Portal (HB 2089).....	375,000
Re-entry Alliance Pensacola, Inc. Re-entry Portal (HB 3803).....	150,000
RESTORE Reentry Program (HB 2381).....	250,000
Second Chance Program - 19th Judicial Circuit (HB 3591)...	175,000

727	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	20,544

728	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	2,155

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND	10,593,801	
FROM TRUST FUNDS		227,392
TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		10,821,193

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES

From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

729	EXPENSES	
	FROM GENERAL REVENUE FUND	300,000

730	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,718,762

From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).

From the funds in Specific Appropriation 730, \$225,000 in nonrecurring funds from the General Revenue Fund is provided to WestCare Gulf Coast-Florida, Inc. for the Davis-Bradley Mental Health Overlay: Integrated Behavioral Health Treatment for Offenders (HB 2353).

731	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED DRUG	
	TREATMENT/REHABILITATION PROGRAMS	
	FROM GENERAL REVENUE FUND	21,750,861
	FROM FEDERAL GRANTS TRUST FUND	400,000

From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided to Cove Behavioral

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Health, Inc. in Hillsborough County (recurring base appropriations project).

TOTAL: COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND	25,769,623	
FROM TRUST FUNDS		400,000
TOTAL ALL FUNDS		26,169,623
TOTAL: CORRECTIONS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	2,866,051,964	
FROM TRUST FUNDS		66,517,725
TOTAL POSITIONS	25,453.00	
TOTAL ALL FUNDS		2,932,569,689
TOTAL APPROVED SALARY RATE	1,130,676,333	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

APPROVED SALARY RATE	6,316,509	
732 SALARIES AND BENEFITS POSITIONS	132.00	
FROM GENERAL REVENUE FUND	8,874,180	
FROM FEDERAL GRANTS TRUST FUND		64,187
733 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,283,363	
FROM FEDERAL GRANTS TRUST FUND		47,110
734 EXPENSES		
FROM GENERAL REVENUE FUND	853,102	
FROM FEDERAL GRANTS TRUST FUND		12,863
735 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	16,771	
736 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	393,606	
737 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	84,799	
738 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	25,000	
739 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	48,145	
740 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	596,714	
TOTAL: PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS		
FROM GENERAL REVENUE FUND	12,175,680	
FROM TRUST FUNDS		124,160
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		12,299,840

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: FLORIDA COMMISSION ON OFFENDER REVIEW		
FROM GENERAL REVENUE FUND	12,175,680	
FROM TRUST FUNDS		124,160
TOTAL POSITIONS	132.00	
TOTAL ALL FUNDS		12,299,840
TOTAL APPROVED SALARY RATE	6,316,509	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	4,599,089	
741 SALARIES AND BENEFITS POSITIONS	88.00	
FROM GENERAL REVENUE FUND	6,577,051	
742 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	47,457	
743 LUMP SUM		
RESERVE - STATE ATTORNEYS WITH REASSIGNED		
DEATH PENALTY CASES		
	POSITIONS	10.50
FROM GENERAL REVENUE FUND		599,860

Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

744 SPECIAL CATEGORIES		
GRANTS AND AIDS - FOSTER CARE CITIZEN		
REVIEW PANEL		
FROM GENERAL REVENUE FUND	342,160	
FROM GRANTS AND DONATIONS TRUST		
FUND		300,000
745 SPECIAL CATEGORIES		
SEXUAL PREDATOR CIVIL COMMITMENT		
LITIGATION COSTS		
FROM GENERAL REVENUE FUND	2,250,000	

Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

745A SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM GENERAL REVENUE FUND	375,126	

Funds in Specific Appropriation 745A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

746	SPECIAL CATEGORIES		
	REIMBURSEMENT OF EXPENDITURES RELATED TO		
	CIRCUIT AND COUNTY JURIES REQUIRED BY		
	STATUTE		
	FROM GENERAL REVENUE FUND	11,700,000	
747	SPECIAL CATEGORIES		
	LEGAL REPRESENTATION FOR DEPENDENT		
	CHILDREN WITH SPECIAL NEEDS		
	FROM GENERAL REVENUE FUND	2,115,500	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,201,500

Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

748	SPECIAL CATEGORIES		
	PAYMENTS FOR QUALIFIED TRANSPORTATION		
	BENEFITS PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		703,136

749	SPECIAL CATEGORIES		
	PUBLIC DEFENDER DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	20,263,034	

Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927
12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

750	SPECIAL CATEGORIES		
	CHILD DEPENDENCY AND CIVIL CONFLICT CASE		
	FROM GENERAL REVENUE FUND	14,366,133	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,671,528

Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1	
Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1	
Year.....	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

751	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	808,938	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,900

752	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	24,447	

753	SPECIAL CATEGORIES		
	POST-CONVICTION CAPITAL COLLATERAL CASES -		
	REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND	1,338,310	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

754	SPECIAL CATEGORIES	
	ATTORNEY PAYMENTS OVER FLAT FEE	
	FROM GENERAL REVENUE FUND	10,667,589
755	SPECIAL CATEGORIES	
	CRIMINAL CONFLICT CASE COSTS	
	FROM GENERAL REVENUE FUND	35,009,413

Funds in Specific Appropriation 755 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim.	
Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

10 business day delivery: \$4.00 per page
 5 business day delivery: \$5.50 per page
 24 hours delivery: \$7.50 per page
 Additional copies: \$0.50 per page

3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):

10 business day delivery: \$5.00 per page
 5 business day delivery: \$6.50 per page
 24 hours delivery: \$8.50 per page
 Copies (when original previously ordered): \$0.50 per page.

4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.

5. Video Services: \$100 per hour per location with two-hour minimum.

756 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315
17th Judicial Circuit.....	20,081

757 SPECIAL CATEGORIES

CAPITAL RESENTENCING DUE PROCESS FUNDING
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

v. State, 202 So. 3d 40 (Fla. 2016).

758	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000
759	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	600	
760	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND	1,000,000	
761	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,048	
762	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	4,192	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	118,062,033	
	FROM TRUST FUNDS		6,895,064
	TOTAL POSITIONS	98.50	
	TOTAL ALL FUNDS		124,957,097

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

From the funds in Specific Appropriations 763 through 765, \$4,381,391 in recurring funds and \$15,651 in nonrecurring funds from the Grants and Donations Trust Fund, 67.5 Full Time Equivalent positions and associated salary rate of 3,061,234 are provided to expand resources available to clients involved in dependency proceedings. The funds, positions and salary rate shall be placed in reserve. The Justice Administrative Commission may submit budget amendments on behalf of the Guardian ad Litem, in accordance with the provisions of chapter 216, Florida Statutes, to request the release of the funds, positions and salary rate. Release of the funds, positions and salary rate are contingent upon a fully executed Memorandum of Understanding between the Guardian ad Litem and the Department of Children and Families approving the use of Title IV-E grant funding for dependency case related resources, and the availability of Title IV-E grant funding.

	APPROVED SALARY RATE	36,530,010	
763	SALARIES AND BENEFITS	POSITIONS	815.00
	FROM GENERAL REVENUE FUND		47,246,664
	FROM GRANTS AND DONATIONS TRUST FUND		3,755,452
764	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,453,906	
	FROM GRANTS AND DONATIONS TRUST FUND		721,444
765	EXPENSES		
	FROM GENERAL REVENUE FUND	2,075,018	
	FROM GRANTS AND DONATIONS TRUST FUND		266,341
766	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	60,502	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		10,000
767	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH FROM GENERAL REVENUE FUND	1,045,656	
	From the funds in Specific Appropriation 767, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).		
768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	2,422,888	110,000
769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	460,668	
770	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING FROM GENERAL REVENUE FUND	225,000	
	Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.		
771	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	192,196	
772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	157,653	
773	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	42,057	
774	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE FROM GENERAL REVENUE FUND FROM TRUST FUNDS	55,692,684	4,863,237
	TOTAL POSITIONS	815.00	
	TOTAL ALL FUNDS		60,555,921

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE	11,869,695		
775	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		14,972,448
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,942,009
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,848,397
776	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,357	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		186,735
776A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
777	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		91,329
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		116,716
779	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
780	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
781	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,452	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,889
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,405

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 15,575,217
 FROM TRUST FUNDS 4,282,695

 TOTAL POSITIONS 230.00
 TOTAL ALL FUNDS 19,857,912

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,824,999

782 SALARIES AND BENEFITS POSITIONS 114.00
 FROM GENERAL REVENUE FUND 8,751,460
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 709,039
 FROM FORFEITURE AND INVESTIGATIVE
 SUPPORT TRUST FUND 600
 FROM GRANTS AND DONATIONS TRUST
 FUND 810,517

783 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 26,083
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 46,417

783A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 96,000

784 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 148,658
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 451,129
 FROM GRANTS AND DONATIONS TRUST
 FUND 66,600

785 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 43,293

786 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 13,000
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,675

787 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 4,000

788 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 21,979
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 2,669

TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 8,961,180
 FROM TRUST FUNDS 2,234,939

 TOTAL POSITIONS 114.00
 TOTAL ALL FUNDS 11,196,119

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,007,650

789 SALARIES AND BENEFITS POSITIONS 70.00
 FROM GENERAL REVENUE FUND 5,079,139

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		662,908
	FROM GRANTS AND DONATIONS TRUST FUND		268,728
790	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		6,493
	FROM GRANTS AND DONATIONS TRUST FUND		5,164
790A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
791	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		27,204
	FROM GRANTS AND DONATIONS TRUST FUND		76,701
792	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		24,315
793	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
794	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,465	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,206
	FROM GRANTS AND DONATIONS TRUST FUND		468
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,260,480	
	FROM TRUST FUNDS		1,133,187
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		6,393,667
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,140,960	
796	SALARIES AND BENEFITS POSITIONS	364.00	
	FROM GENERAL REVENUE FUND	24,477,978	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,059,455
	FROM GRANTS AND DONATIONS TRUST FUND		2,367,550
797	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	142,861	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		56,045
	FROM GRANTS AND DONATIONS TRUST FUND		33,819
797A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

798	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GRANTS AND DONATIONS TRUST FUND		748,271
799	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	279,262	30,008 610,800 61,845
800	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		232,387
801	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,404	
802	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	6,150	
803	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	68,212	6,542 3,975
TOTAL:	PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	24,985,867	7,360,697
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		32,346,564
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,062,742	
804	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	244.00 17,649,693	2,433,283 1,840,171
805	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	73,939	160,019 166,363
805A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		136,000
806	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	438,267	61,250 8,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		75,040
808	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	
809	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,500	
810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	43,815	5,051 3,044
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,262,954	
	FROM TRUST FUNDS		4,888,221
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		23,151,175
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	26,052,332	
811	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	463.00 30,165,272	3,689,187 4,273,931
812	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	58,917	14,253 60,397
812A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		81,000
813	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	506,067	732,453 454,866
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		137,075
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
816	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

817	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		88,591
	FROM GRANTS AND DONATIONS TRUST FUND		10,955
TOTAL:	PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	30,765,500	
	FROM TRUST FUNDS		9,542,708
	TOTAL POSITIONS	463.00	
	TOTAL ALL FUNDS		40,308,208
	PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	13,220,005	
818	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	16,571,604	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,360,155
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		795,741
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,404	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,291
	FROM GRANTS AND DONATIONS TRUST FUND		10,169
819A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		180,000
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		55,969
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	32,381	
824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	47,993	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,860
	FROM GRANTS AND DONATIONS TRUST FUND		622

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 17,068,642
 FROM TRUST FUNDS 3,652,100
 TOTAL POSITIONS 238.00
 TOTAL ALL FUNDS 20,720,742

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,233,262

825 SALARIES AND BENEFITS POSITIONS 135.00
 FROM GENERAL REVENUE FUND 9,422,841
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,033,254
 FROM GRANTS AND DONATIONS TRUST FUND 638,630

826 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 37,252
 FROM STATE ATTORNEYS REVENUE TRUST FUND 59,792
 FROM GRANTS AND DONATIONS TRUST FUND 34,980

826A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST FUND 170,000

827 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 154,761
 FROM STATE ATTORNEYS REVENUE TRUST FUND 24,396
 FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND 27,026
 FROM GRANTS AND DONATIONS TRUST FUND 25,040

828 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST FUND 34,544

829 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,506

830 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,306

831 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST FUND 28,205
 FROM GRANTS AND DONATIONS TRUST FUND 1,002

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,630,666
 FROM TRUST FUNDS 2,076,869
 TOTAL POSITIONS 135.00
 TOTAL ALL FUNDS 11,707,535

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,582,320

832 SALARIES AND BENEFITS POSITIONS 385.50
 FROM GENERAL REVENUE FUND 27,775,398

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,690,621
	FROM GRANTS AND DONATIONS TRUST FUND		1,409,782
833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	146,131	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		297,508
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		246,631
	FROM GRANTS AND DONATIONS TRUST FUND		1,020
833A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		78,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	636,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		111,693
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
838	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		77,640
	FROM GRANTS AND DONATIONS TRUST FUND		1,238
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	28,640,686	
	FROM TRUST FUNDS		4,409,362
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		33,050,048
PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,572,669	
839	SALARIES AND BENEFITS POSITIONS	234.00	
	FROM GENERAL REVENUE FUND	14,078,429	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,760,212
	FROM GRANTS AND DONATIONS TRUST FUND		2,282,884
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,327	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		115,044
	FROM GRANTS AND DONATIONS TRUST FUND		33,769

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

840A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
841	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	215,679	218,879 213,460
842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		52,167
843	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
844	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356
845	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,497	6,791 5,294
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,396,480	
	FROM TRUST FUNDS		7,788,856
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		22,185,336
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	61,786,480	
846	SALARIES AND BENEFITS POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND	55,803,352	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,312,217
	FROM CHILD SUPPORT TRUST FUND		23,594,535
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,325
	FROM GRANTS AND DONATIONS TRUST FUND		5,160,054
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	218,115	107,072 767,432 1,362,017
847A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		270,000
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	673,140	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		385,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		653,902
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		351,359
	FROM CHILD SUPPORT TRUST FUND		161,580
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,000	
851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	180,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		23,470
	FROM CHILD SUPPORT TRUST FUND		74,417
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	56,893,340	
	FROM TRUST FUNDS		40,779,756
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		97,673,096
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,279,545	
852	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND		13,381,506
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,289,835
	FROM GRANTS AND DONATIONS TRUST FUND		1,152,701
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,882
853A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		116,000
854	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		85,084
855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,463
856	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,361	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	36,317	2,470 1,214
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,773,768	
	FROM TRUST FUNDS		3,031,434
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		16,805,202
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,424,628	
859	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	332.00 24,439,688	2,274,336 2,428,808
860	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	58,315	19,235
860A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		75,000
861	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	413,790	273,510
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		131,495
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,027	
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,980	
865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		72,218 2,010

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 24,925,800
 FROM TRUST FUNDS 5,276,612

 TOTAL POSITIONS 332.00
 TOTAL ALL FUNDS 30,202,412

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,771,845

866 SALARIES AND BENEFITS POSITIONS 122.00
 FROM GENERAL REVENUE FUND 8,781,014
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 941,198
 FROM GRANTS AND DONATIONS TRUST
 FUND 567,750

 867 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,087
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 233,004

 867A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 27,000

 868 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 241,412
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 12,518
 FROM GRANTS AND DONATIONS TRUST
 FUND 14,000

 869 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 38,893

 870 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,697
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,292

 871 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,295
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,048

 872 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 424
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 24,788
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,179

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,042,929
 FROM TRUST FUNDS 1,881,670

 TOTAL POSITIONS 122.00
 TOTAL ALL FUNDS 10,924,599

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,580,863	
873	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	23,458,654	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,530,792
	FROM GRANTS AND DONATIONS TRUST FUND		1,468,725
874	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,778	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		245,598
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		46,736
874A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		25,000
875	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
876	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		173,058
877	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
878	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
879	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,408	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,574
	FROM GRANTS AND DONATIONS TRUST FUND		3,040
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	24,022,103	
	FROM TRUST FUNDS		4,940,760
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		28,962,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,592,420	
880	SALARIES AND BENEFITS POSITIONS	62.00	
	FROM GENERAL REVENUE FUND	4,437,589	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		495,766
	FROM GRANTS AND DONATIONS TRUST FUND		245,552
881	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,784	
	FROM GRANTS AND DONATIONS TRUST FUND		77,499
882	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,049	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		54,509
	FROM GRANTS AND DONATIONS TRUST FUND		106,514
883	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		14,574
884	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,041	
885	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,615	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
886	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		13,417
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	4,599,078	
	FROM TRUST FUNDS		1,011,831
	TOTAL POSITIONS	62.00	
	TOTAL ALL FUNDS		5,610,909

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	27,810,280	
887	SALARIES AND BENEFITS POSITIONS	511.50	
	FROM GENERAL REVENUE FUND	36,437,770	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,901,790
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		229,843
	FROM GRANTS AND DONATIONS TRUST FUND		3,018,543
888	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,513	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		305,615
	FROM GRANTS AND DONATIONS TRUST FUND		75,940

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

889	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	589,116	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		674,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		54,236
890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		36,581
891	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
892	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
893	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,877
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,380
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	37,508,432	
	FROM TRUST FUNDS		6,836,522
	TOTAL POSITIONS	511.50	
	TOTAL ALL FUNDS		44,344,954
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	16,061,372	
894	SALARIES AND BENEFITS	285.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	20,277,670	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,147,212
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,209,583
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,577	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		20,367
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,749
895A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
896	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		64,924
897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		57,201
898	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,587	3,514
899	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
900	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	56,063	4,626 951
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,784,765	3,649,586
	FROM TRUST FUNDS		
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		24,434,351

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,414,914

901	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	165.00 10,826,050	1,502,410 1,387,565
901A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		108,000
902	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	230,606	58,663
903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		74,683
904	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	
905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,932	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		4,754
FROM GRANTS AND DONATIONS TRUST FUND		1,002
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	11,096,786	
FROM TRUST FUNDS		3,137,077
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		14,233,863

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	16,636,866	
907 SALARIES AND BENEFITS POSITIONS	303.00	
FROM GENERAL REVENUE FUND	20,864,504	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,557,968
FROM GRANTS AND DONATIONS TRUST FUND		3,032,571
908 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	47,705	
FROM STATE ATTORNEYS REVENUE TRUST FUND		88,267
FROM GRANTS AND DONATIONS TRUST FUND		11,178
908A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		270,000
909 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	470,374	
FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
FROM GRANTS AND DONATIONS TRUST FUND		42,944
910 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		85,511
911 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,524	
912 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	57,573	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,747
FROM GRANTS AND DONATIONS TRUST FUND		6,154
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	21,462,680	
FROM TRUST FUNDS		5,242,427
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		26,705,107

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,852,304	
913	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		8,979,895
	FROM GRANTS AND DONATIONS TRUST		
	FUND		185,778
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,353,788
914	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,842	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		59,715
915	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		127,025
916	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,101
917	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,770
918	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,424	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		443
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,302
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,223,137	
	FROM TRUST FUNDS		1,759,422
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		10,982,559

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,698,724	
919	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		6,440,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND		199,565
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		348,241

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,042	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		154,934
921	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,473
923	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
924	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		516
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,560,342	
	FROM TRUST FUNDS		781,706
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,342,048
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,239,503	
925	SALARIES AND BENEFITS	POSITIONS	33.00
	FROM GENERAL REVENUE FUND		2,993,530
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		262,731
926	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	255	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		102,868
926A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		35,000
927	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,638
929	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,000
930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,816
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,079,737	493,084
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,572,821
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		9,177,758	
931	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	156.00	12,206,446	295,695 940,422
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,501	152,850
932A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			56,000
933	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,334	20,549 100,000
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			76,199
935	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305	2,305
936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,385	657 1,685
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		12,462,971	1,646,362
	TOTAL POSITIONS	156.00		
	TOTAL ALL FUNDS			14,109,333

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,015,714		
937	SALARIES AND BENEFITS	POSITIONS	127.50	
	FROM GENERAL REVENUE FUND		8,554,004	
	FROM GRANTS AND DONATIONS TRUST			970,359
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,231,632
	TRUST FUND			
938	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		12,853	
	FROM GRANTS AND DONATIONS TRUST			37,650
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			341,566
	TRUST FUND			
939	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		28,352	
	FROM GRANTS AND DONATIONS TRUST			2,000
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			216,964
	TRUST FUND			
940	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INDIGENT CRIMINAL DEFENSE			53,468
	TRUST FUND			
941	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			1,500
	TRUST FUND			
942	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		21,835	
	FROM GRANTS AND DONATIONS TRUST			2,089
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			3,646
	TRUST FUND			
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		8,617,044	
	FROM TRUST FUNDS			2,860,874
	TOTAL POSITIONS		127.50	
	TOTAL ALL FUNDS			11,477,918

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,375,741		
943	SALARIES AND BENEFITS	POSITIONS	238.50	
	FROM GENERAL REVENUE FUND		16,762,744	
	FROM GRANTS AND DONATIONS TRUST			1,071,610
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			1,056,051
	TRUST FUND			
944	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		80,418	
	FROM INDIGENT CRIMINAL DEFENSE			267,832
	TRUST FUND			
945	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		333,965	
	FROM GRANTS AND DONATIONS TRUST			63,146
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			140,000
	TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			79,222
947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000
948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	46,386		
	FROM GRANTS AND DONATIONS TRUST FUND			1,264
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,306
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,223,513		
	FROM TRUST FUNDS			2,733,431
	TOTAL POSITIONS	238.50		
	TOTAL ALL FUNDS			19,956,944
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,561,122		
949	SALARIES AND BENEFITS POSITIONS	117.00		
	FROM GENERAL REVENUE FUND	9,270,777		
	FROM GRANTS AND DONATIONS TRUST FUND			130,258
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			594,325
950	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,532
951	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,000
952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			41,038
953	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			14,589
954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,540		
	FROM GRANTS AND DONATIONS TRUST FUND			259
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,496

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,385,667
 FROM TRUST FUNDS 945,497

 TOTAL POSITIONS 117.00
 TOTAL ALL FUNDS 10,331,164

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 4,344,392

955 SALARIES AND BENEFITS POSITIONS 75.00
 FROM GENERAL REVENUE FUND 6,046,554
 FROM GRANTS AND DONATIONS TRUST
 FUND 16,044
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 553,956

 956 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 13,001
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 20,380

 956A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 34,000

 957 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 102,968
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,000
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 65,000

 958 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 35,103

 959 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 4,751

 960 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 15,040
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,168

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,177,563
 FROM TRUST FUNDS 735,402

 TOTAL POSITIONS 75.00
 TOTAL ALL FUNDS 6,912,965

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,701,596

961 SALARIES AND BENEFITS POSITIONS 220.00
 FROM GENERAL REVENUE FUND 15,325,293
 FROM GRANTS AND DONATIONS TRUST
 FUND 681,030
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,601,714

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,443	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,900
963	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
964	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		350,000
965	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		47,660
966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
967	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,523	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,307
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,754
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,052,140	
	FROM TRUST FUNDS		2,793,365
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		18,845,505
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,418,432	
968	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		8,846,266
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		441,682
969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,497	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,900
969A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		335,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,155

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,132
973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	424		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			24,670
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,877,424		
	FROM TRUST FUNDS			967,539
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			9,844,963
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	23,372,737		
974	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	390.00		
	FROM GRANTS AND DONATIONS TRUST FUND	30,161,913		1,651,789
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,391,145
975	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,456		
	FROM GRANTS AND DONATIONS TRUST FUND			71,330
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			117,185
976	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	185,000		
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			325,000
977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			97,912
978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,333
979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,289		
	FROM GRANTS AND DONATIONS TRUST FUND			2,565
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,062

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 30,451,991
 FROM TRUST FUNDS 3,670,321
 TOTAL POSITIONS 390.00
 TOTAL ALL FUNDS 34,122,312

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,672,789

980 SALARIES AND BENEFITS POSITIONS 95.50
 FROM GENERAL REVENUE FUND 6,867,357
 FROM GRANTS AND DONATIONS TRUST FUND 1,158,158
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 702,158

981 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 20,212
 FROM GRANTS AND DONATIONS TRUST FUND 48,872
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 5,095

982 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 222,605
 FROM GRANTS AND DONATIONS TRUST FUND 282,072
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 146,801

983 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GRANTS AND DONATIONS TRUST FUND 10,931
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 13,104

984 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 17,752
 FROM GRANTS AND DONATIONS TRUST FUND 702
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 2,203

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 7,127,926
 FROM TRUST FUNDS 2,370,096
 TOTAL POSITIONS 95.50
 TOTAL ALL FUNDS 9,498,022

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,472,733

985 SALARIES AND BENEFITS POSITIONS 217.00
 FROM GENERAL REVENUE FUND 15,864,896
 FROM GRANTS AND DONATIONS TRUST FUND 892,115
 FROM INDIGENT CRIMINAL DEFENSE TRUST FUND 1,726,511

986 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 125,382
 FROM GRANTS AND DONATIONS TRUST FUND 35,665

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,000
987	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	381,876	119,288 411,976
988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,645
989	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,835	2,835
990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,202
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,374,989	
	FROM TRUST FUNDS		3,364,237
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		19,739,226
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,085,401	
991	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	67.00 5,356,589	69,716 640,081
992	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,631	201,253
993	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86,782	15,000 188,176
994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,476
995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,827	
	FROM GRANTS AND DONATIONS TRUST FUND		166
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,493

TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,470,829	
	FROM TRUST FUNDS		1,137,216
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,608,045

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,059,275

997	SALARIES AND BENEFITS	POSITIONS	189.00
	FROM GENERAL REVENUE FUND		14,096,782
	FROM GRANTS AND DONATIONS TRUST FUND		253,433
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,915,883

998	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,570

999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174

1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,295

1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375

1002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND		414
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,187

TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	14,215,885	
	FROM TRUST FUNDS		2,731,331
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		16,947,216

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,406,959

1003	SALARIES AND BENEFITS	POSITIONS	39.00
	FROM GENERAL REVENUE FUND		3,239,215

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,010
1004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,100	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,380
1005	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1006	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,856
1007	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1008	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,438
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,332,331	
	FROM TRUST FUNDS		205,204
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,537,535
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,350,815	
1009	SALARIES AND BENEFITS POSITIONS	223.00	
	FROM GENERAL REVENUE FUND	17,895,967	
	FROM GRANTS AND DONATIONS TRUST FUND		949,350
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,399,306
1010	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	83,817	
	FROM GRANTS AND DONATIONS TRUST FUND		50,950
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,900
1011	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		115,129
1012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		94,475
1013	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	46,944		
	FROM GRANTS AND DONATIONS TRUST FUND		572	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			689
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	18,164,905		
	FROM TRUST FUNDS			2,716,183
	TOTAL POSITIONS	223.00		
	TOTAL ALL FUNDS			20,881,088
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	7,748,794		
1015	SALARIES AND BENEFITS POSITIONS	113.00		
	FROM GENERAL REVENUE FUND	8,805,703		
	FROM GRANTS AND DONATIONS TRUST FUND		291,182	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,624,647
1016	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	13,035		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			50,950
1016A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			26,000
1017	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	135,537		
	FROM GRANTS AND DONATIONS TRUST FUND		5,000	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			121,296
1018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			23,655
1019	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			5,236
1020	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	21,375		
	FROM GRANTS AND DONATIONS TRUST FUND		828	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,231

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,975,650
 FROM TRUST FUNDS 2,151,025

 TOTAL POSITIONS 113.00
 TOTAL ALL FUNDS 11,126,675

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,080,134

1021 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 5,964,718
 FROM GRANTS AND DONATIONS TRUST
 FUND 399,725
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,082,570

1022 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,608
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,133
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 61,140

1022A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 32,000

1023 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 25,202
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 374,800

1024 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 45,600

1025 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,640

1026 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,712
 FROM GRANTS AND DONATIONS TRUST
 FUND 840
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,821

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,030,240
 FROM TRUST FUNDS 2,008,269

 TOTAL POSITIONS 86.00
 TOTAL ALL FUNDS 8,038,509

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,985,430

1027 SALARIES AND BENEFITS POSITIONS 141.00
 FROM GENERAL REVENUE FUND 9,764,879
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,814,316

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,307,582
1028	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,384	
	FROM GRANTS AND DONATIONS TRUST FUND		20,380
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,470
1029	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,286
1031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1032	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,263
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,246
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,001,636	
	FROM TRUST FUNDS		3,490,365
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		13,492,001

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,434,588	
1033	SALARIES AND BENEFITS	POSITIONS	35.00
	FROM GENERAL REVENUE FUND		3,263,189
1034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,515
1035	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		68,971
1036	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		2,535
1037	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,569

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,363,779
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,363,779

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,295,509
 1038 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,261,569
 1039 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,711
 1040 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907
 1041 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840
 1042 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,138
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,350,165
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,350,165

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 3,096,462
 1043 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 4,303,911
 1044 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 741,822
 1045 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849
 1046 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568
 1047 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,815
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,203,965
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 5,203,965

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,420,215		
1048	SALARIES AND BENEFITS	POSITIONS	18.00	
	FROM GENERAL REVENUE FUND	. . . . .		1,895,902
1049	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .		509
1050	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .		7,161
1051	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .		4,325
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		1,907,897
	TOTAL POSITIONS	. . . . .	18.00	
	TOTAL ALL FUNDS	. . . . .		1,907,897

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,029,526		
1052	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM GENERAL REVENUE FUND	. . . . .		3,941,705
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		132,875
1053	OTHER PERSONAL SERVICES			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		57,650
1054	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	44,974	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		150,000
1055	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND	. . . . .		660
1056	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	8,001	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .		3,994,680
	FROM TRUST FUNDS	. . . . .		341,185
	TOTAL POSITIONS	. . . . .	37.00	
	TOTAL ALL FUNDS	. . . . .		4,335,865

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,286,677

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,802,857	
1058	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	680,199	
1059	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	290,413	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		124,796
1060	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	2,773	
1061	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
1062	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,313	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	2,781,555	
	FROM TRUST FUNDS	. . . . .		124,796
	TOTAL POSITIONS	. . . . .	20.00	
	TOTAL ALL FUNDS	. . . . .		2,906,351

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,774,179

1063	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,851,908	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	71,851	
1064A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		55,000
1065	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		600,002
1066	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	556,838	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		133,742
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		9,130
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL			
	COUNSEL		
	FROM GENERAL REVENUE FUND	4,780,058	
	FROM TRUST FUNDS		797,874
	TOTAL POSITIONS	42.00	
	TOTAL ALL FUNDS		5,577,932

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,321,663	
1070	SALARIES AND BENEFITS	POSITIONS	34.00
	FROM GENERAL REVENUE FUND		3,137,829
1071	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		25,434
1072	SPECIAL CATEGORIES		
	CASE RELATED COSTS		
	FROM GENERAL REVENUE FUND	315,621	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		333,877
1073	SPECIAL CATEGORIES		
	OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	588,055	
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		135,000
1074	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAPITAL COLLATERAL REGIONAL		
	COUNSEL TRUST FUND		7,226
1075	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		702
1076	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL			
	COUNSEL		
	FROM GENERAL REVENUE FUND	4,074,779	
	FROM TRUST FUNDS		476,103
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		4,550,882

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	8,336,286		
1077	SALARIES AND BENEFITS	POSITIONS	137.00	
	FROM GENERAL REVENUE FUND		10,729,625	
	FROM GRANTS AND DONATIONS TRUST	FUND		1,208,036
1078	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		267,996	
1079	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,344,664	
	FROM GRANTS AND DONATIONS TRUST	FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST	FUND		75,000
1080	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		20,113	
1081	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		1,088,765	
	FROM GRANTS AND DONATIONS TRUST	FUND		20,129
1082	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		57,228	
1083	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		26,809	
	FROM GRANTS AND DONATIONS TRUST	FUND		2,969
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST			
	FROM GENERAL REVENUE FUND		13,535,200	
	FROM TRUST FUNDS			1,366,134
	TOTAL POSITIONS		137.00	
	TOTAL ALL FUNDS			14,901,334

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	7,438,775		
1084	SALARIES AND BENEFITS	POSITIONS	127.50	
	FROM GENERAL REVENUE FUND		10,245,736	
	FROM GRANTS AND DONATIONS TRUST	FUND		623,023
1085	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		131,500	
1086	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,204,845	
	FROM GRANTS AND DONATIONS TRUST	FUND		274,725
1087	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		44,982	
1088	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS			
	FROM GENERAL REVENUE FUND		374,657	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	24,816	
1090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	27,230	1,697
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	12,053,766	
	FROM TRUST FUNDS		1,202,123
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		13,255,889
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	5,138,924	
1091	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76.50 6,606,171	663,214
1092	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	89,688	
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	516,696	69,742 20,000
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,563	
1095	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,858	2,545
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	7,908,367	
	FROM TRUST FUNDS		900,521
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		8,808,888

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	7,709,066		
1098	SALARIES AND BENEFITS	POSITIONS	127.00	
	FROM GENERAL REVENUE FUND		10,122,011	
	FROM GRANTS AND DONATIONS TRUST			1,008,116
	FUND			
1099	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		76,390	
1100	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,947,301	
	FROM GRANTS AND DONATIONS TRUST			220,406
	FUND			
	FROM INDIGENT CIVIL DEFENSE TRUST			40,980
	FUND			
1101	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,480	
1102	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL DUE PROCESS			
	COSTS			
	FROM GENERAL REVENUE FUND		746,191	
1103	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,682	
1104	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,065	
	FROM GRANTS AND DONATIONS TRUST			2,333
	FUND			
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH			
	FROM GENERAL REVENUE FUND		12,935,120	
	FROM TRUST FUNDS			1,271,835
	TOTAL POSITIONS		127.00	
	TOTAL ALL FUNDS			14,206,955

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	5,697,903		
1105	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		7,654,481	
	FROM GRANTS AND DONATIONS TRUST			513,597
	FUND			
1106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		141,577	
1107	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GRANTS AND DONATIONS TRUST			5,800
	FUND			
1108	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNSEL OPERATIONS			
	FROM GENERAL REVENUE FUND		1,214,408	
	FROM GRANTS AND DONATIONS TRUST			51,701
	FUND			
	FROM INDIGENT CIVIL DEFENSE TRUST			100,000
	FUND			
1109	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,210	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1110	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	746,667	
	FROM GRANTS AND DONATIONS TRUST FUND		30,000
1111	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,000	
1112	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	20,951	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH			
	FROM GENERAL REVENUE FUND	9,804,294	
	FROM TRUST FUNDS		701,098
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,505,392
TOTAL: JUSTICE ADMINISTRATION			
	FROM GENERAL REVENUE FUND	874,911,615	
	FROM TRUST FUNDS		181,658,208
	TOTAL POSITIONS	10,661.00	
	TOTAL ALL FUNDS		1,056,569,823
	TOTAL APPROVED SALARY RATE	591,655,072	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	56,825,139	
1113	SALARIES AND BENEFITS	POSITIONS	1,453.00
	FROM GENERAL REVENUE FUND		38,757,776
	FROM FEDERAL GRANTS TRUST FUND		1,084,360
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		41,073,966

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1114	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	593,404	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		254,030
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,383,919
1115	EXPENSES		
	FROM GENERAL REVENUE FUND	1,723,129	
	FROM FEDERAL GRANTS TRUST FUND		748,073
	FROM GRANTS AND DONATIONS TRUST		
	FUND		575,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		4,546,066
1116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		49,941
1117	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,000,497
1118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY		
	CONSTRAINED COUNTIES FOR DETENTION CENTER		
	COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1119	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		1,483,075
1120	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		9,576,801
1121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,240,570	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		3,094,117
1122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		134,195
1123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	
	FROM FEDERAL GRANTS TRUST FUND		9,255
	FROM SHARED COUNTY/STATE JUVENILE		
	DETENTION TRUST FUND		258,983
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	60,147,972	
	FROM TRUST FUNDS		66,157,188
	TOTAL POSITIONS	1,453.00	
	TOTAL ALL FUNDS		126,305,160

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	35,175,462	
1124	SALARIES AND BENEFITS POSITIONS	826.50	
	FROM GENERAL REVENUE FUND	47,367,293	
1125	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	614,008	
	FROM GRANTS AND DONATIONS TRUST FUND		316
1126	EXPENSES		
	FROM GENERAL REVENUE FUND	2,845,850	
	FROM FEDERAL GRANTS TRUST FUND		35,866
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,092,851
1127	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,000	
1128	SPECIAL CATEGORIES		
	JUVENILE REDIRECTIONS PROGRAM		
	FROM GENERAL REVENUE FUND	4,100,716	

Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

From the funds in Specific Appropriation 1128, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for Parenting with Love and Limits (PLL) Evidence Based Family Stabilization and Trauma Model (HB 2785).

1129	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	852,545	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		42,490
1130	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	38,521,351	
	FROM FEDERAL GRANTS TRUST FUND		242,028
	FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		81,995

From the funds in Specific Appropriation 1130, \$3,726,723 from the General Revenue Fund is provided to expand vocational and educational services for at risk youth. These transition services shall be based on individualized service planning to assist a youth in achieving successful outcomes when transitioning back to the community from residential commitment programs. This funding is contingent upon the passage of HB 7065, or similar legislation becoming law.

From the funds provided in Specific Appropriation 1130, \$1,548,000 from the General Revenue Fund is provided to the Department of Juvenile Justice to competitively procure additional electronic monitoring equipment assets that include enhanced technological capabilities. Of these funds, \$1,000,000 shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon submission of the unexecuted contract and approval of a detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1131	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	234,381	
1132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	241,998	
TOTAL:	COMMUNITY SUPERVISION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	94,783,142	3,695,546
	TOTAL POSITIONS	826.50	
	TOTAL ALL FUNDS		98,478,688

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE	20,275,699	
1133	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	496.00 27,705,981	
1134	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	1,089,357	
1135	EXPENSES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	1,323,924	1,381,642
1136	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680	27,856
1138	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	16,987,499	118,489
1139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	865,699	
1140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	48,907,513	1,527,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		50,435,500

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,830,417
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1142	SALARIES AND BENEFITS	POSITIONS	176.00	
	FROM GENERAL REVENUE FUND		12,318,650	
	FROM GRANTS AND DONATIONS TRUST			313,415
	FUND			
1143	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		680,549	
	FROM ADMINISTRATIVE TRUST FUND			40,644
	FROM JUVENILE JUSTICE TRAINING			12,019
	TRUST FUND			
1144	EXPENSES			
	FROM GENERAL REVENUE FUND		2,560,343	
	FROM GRANTS AND DONATIONS TRUST			140,119
	FUND			
	FROM JUVENILE JUSTICE TRAINING			200,000
	TRUST FUND			
1145	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
1146	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		1,159,285	
1147	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		2,675	
1148	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		542,571	
	FROM ADMINISTRATIVE TRUST FUND			100,000
	FROM GRANTS AND DONATIONS TRUST			100,000
	FUND			
1149	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		338,849	
	FROM JUVENILE JUSTICE TRAINING			1,421,058
	TRUST FUND			
1150	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		212,365	
1151	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		56,523	
	FROM JUVENILE JUSTICE TRAINING			3,973
	TRUST FUND			
1152	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		53,947	
	FROM GRANTS AND DONATIONS TRUST			1,216
	FUND			
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		17,930,757	
	FROM TRUST FUNDS			2,332,444
	TOTAL POSITIONS		176.00	
	TOTAL ALL FUNDS			20,263,201

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE		3,070,504	
1153	SALARIES AND BENEFITS	POSITIONS	60.50	
	FROM GENERAL REVENUE FUND		4,249,761	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1154	EXPENSES			
	FROM GENERAL REVENUE FUND		2,801,607	
1155	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,000	
1156	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		698,565	
1157	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM GENERAL REVENUE FUND		181,278	
<p>Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Appropriations Committee, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>				
1158	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		18,381	
1159	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		13,315	
1160	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		18,424	
1161	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		469,839	
TOTAL:	INFORMATION TECHNOLOGY			
	FROM GENERAL REVENUE FUND		8,471,170	
	TOTAL POSITIONS	60.50		
	TOTAL ALL FUNDS			8,471,170

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,852,303		
1162	SALARIES AND BENEFITS	POSITIONS	125.50	
	FROM GENERAL REVENUE FUND		8,506,932	
1163	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		69,125	
1164	EXPENSES			
	FROM GENERAL REVENUE FUND		678,682	
1165	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		36,313	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1166	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	39,101	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	9,348,473	
	TOTAL POSITIONS	125.50	
	TOTAL ALL FUNDS		9,348,473

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House of Representatives Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1168	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	91,639	
1169	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	101,311,161	6,631,505
1170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	28,748	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	101,431,548	6,631,505
	TOTAL ALL FUNDS		108,063,053

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	7,845,365	
1171	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	90.00 7,735,003	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1172	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	29,556	
1173	EXPENSES FROM GENERAL REVENUE FUND	1,082,395	
1174	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	636,191	
1175	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	24,451,755	38,000,000
1176	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	69,798	
1177	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	40,020	
1178	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	49,091	
TOTAL:	SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	34,093,809	38,000,000
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		72,093,809

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	1,019,773	
1179	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	20.00 808,245	220,402 543,255
1180	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	304,007	292,017 156,553
1181	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	199,035	127,134 289,430
1182	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1183	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		5,200 5,200
1184	SPECIAL CATEGORIES PACE CENTERS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,026,014	5,305,995

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1185 SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES TO REDUCE AND
 PREVENT JUVENILE CRIME
 FROM GENERAL REVENUE FUND 7,600,364

From the funds in Specific Appropriation 1185, \$2,205,364 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMIkids Gender Specific Prevention Programs - Clay County.	723,542
AMIkids Gender Specific Prevention Programs - Hillsborough County.....	723,542
AMIkids Gender Specific Prevention Programs.....	723,542
Pasco Association for Challenged Kids Summer Camp.....	34,738

From the funds in Specific Appropriation 1185, \$5,395,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMIkids Family Centric Services (HB 3573).....	1,060,000
AMIkids Prevention Programs - Leon and Gadsden Counties (HB 4493).....	720,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 3723).....	125,000
Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (HB 2583).....	2,500,000
Hope Street Diversion Program (HB 3085).....	200,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (HB 4653).....	55,000
New Horizons After School/Weekend Rehabilitative Program (HB 4127).....	150,000
Pinellas and Pasco Counties Youth Advocate Program (HB 2793).....	250,000
Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (HB 4415).....	250,000
THE LAB YMCA Leadership Academy (HB 3361).....	85,000

1186 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 32,631

1187 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 3,277,642
 FROM FEDERAL GRANTS TRUST FUND 2,861,836
 FROM GRANTS AND DONATIONS TRUST FUND 2,947,682

1188 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 1,802

1189 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES
 FROM GENERAL REVENUE FUND 30,717,264
 FROM FEDERAL GRANTS TRUST FUND 1,000,000
 FROM GRANTS AND DONATIONS TRUST FUND 10,018,791
 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 386,497

From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.

Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

by the CINS/FINS provider.

From the funds in Specific Appropriation 1189, \$175,000 in nonrecurring funds from the General Revenue Fund is provided for Integrated Care and Coordination for Youth (ICCY) (HB 2439).

1190	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500

1191	SPECIAL CATEGORIES		
	PRODIGY		
	FROM GENERAL REVENUE FUND	906,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491

From the funds in Specific Appropriation 1191, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for Prodigy Cultural Arts program (HB 2183).

1192	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND		2,613
	FROM GRANTS AND DONATIONS TRUST FUND		1,822

TOTAL:	DELINQUENCY PREVENTION AND DIVERSION FROM GENERAL REVENUE FUND	60,880,289	
	FROM TRUST FUNDS		26,272,321

	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		87,152,610

TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF FROM GENERAL REVENUE FUND	435,994,673	
	FROM TRUST FUNDS		144,616,991

	TOTAL POSITIONS	3,247.50	
	TOTAL ALL FUNDS		580,611,664
	TOTAL APPROVED SALARY RATE	138,894,662	

LAW ENFORCEMENT, DEPARTMENT OF
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 7,448,705

1193	SALARIES AND BENEFITS	POSITIONS	135.00	
	FROM GENERAL REVENUE FUND		3,156,620	
	FROM FEDERAL GRANTS TRUST FUND			827,536
	FROM OPERATING TRUST FUND			6,689,458

1194	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,809	
	FROM FEDERAL GRANTS TRUST FUND		203,116
	FROM OPERATING TRUST FUND		77,488

1195	EXPENSES		
	FROM GENERAL REVENUE FUND	796,850	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		400,000

1196	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1197	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		3,910,162
1198	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - NATIONAL CRIMINAL HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL UNITS OF GOVERNMENTS FROM FEDERAL GRANTS TRUST FUND . . .		1,529,434
1199	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECT SAFE NEIGHBORHOODS FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1200	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		8,835,535
1201	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,242
	FROM OPERATING TRUST FUND		250
1202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1203	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		5,351
1204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	67,480	
	FROM ADMINISTRATIVE TRUST FUND . . .		50,000
	FROM FEDERAL GRANTS TRUST FUND . . .		218,573
	FROM OPERATING TRUST FUND		152,372
1205	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	23,310	
	FROM ADMINISTRATIVE TRUST FUND . . .		11,194
1207	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		1,431,500
	From the nonrecurring funds provided in Specific Appropriation 1207, the Department of Law Enforcement is authorized to pay tenant broker fees related to private sector lease agreements. From these funds, \$1,400,000 is provided for the Pensacola Regional Operations Center.		
1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,000
1209	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .		6,500,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1210	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . .			1,247,724
1211	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . .			2,100,000
1212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	19,933		3,930
	FROM ADMINISTRATIVE TRUST FUND			17,424
	FROM OPERATING TRUST FUND			
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,212,268		36,141,074
	FROM TRUST FUNDS			
	TOTAL POSITIONS	135.00		
	TOTAL ALL FUNDS			40,353,342

AVIATION SERVICES

	APPROVED SALARY RATE	522,787		
1213	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	4.00	551,795
1214	EXPENSES FROM GENERAL REVENUE FUND			913,829
1215	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND			72,500
1216	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND			248,520
1217	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND			1,290,576
1218	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND			1,204
TOTAL:	AVIATION SERVICES FROM GENERAL REVENUE FUND		3,078,424	
	TOTAL POSITIONS	4.00		
	TOTAL ALL FUNDS			3,078,424

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,333,720		
1219	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	POSITIONS	88.00	2,864
	FROM OPERATING TRUST FUND			6,786,756
1220	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			29,432
1221	EXPENSES FROM OPERATING TRUST FUND			532,837

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1222	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		85,369
1223	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		100,500
1224	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		61,984
1225	SPECIAL CATEGORIES CAPITOL COMPLEX SECURITY FROM GENERAL REVENUE FUND	7,360	
	FROM OPERATING TRUST FUND		42,100
1226	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		218,571
1227	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		68,064
1228	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		4,000
1229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	300	
	FROM OPERATING TRUST FUND		23,376
TOTAL:	CAPITOL POLICE SERVICES FROM GENERAL REVENUE FUND	10,524	
	FROM TRUST FUNDS		7,952,989
	TOTAL POSITIONS	88.00	
	TOTAL ALL FUNDS		7,963,513

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,984,187	
1230	SALARIES AND BENEFITS	POSITIONS	442.00
	FROM GENERAL REVENUE FUND		31,675,213
	FROM FEDERAL GRANTS TRUST FUND		12,383
	FROM OPERATING TRUST FUND		5,564,761
1231	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	61,348	
	FROM FEDERAL GRANTS TRUST FUND		172,147
1232	EXPENSES FROM GENERAL REVENUE FUND	8,119,860	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM OPERATING TRUST FUND		2,221,606

From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.

1233	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - CRIMINAL INVESTIGATIONS FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1235	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1236	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND		1,773,712
	FROM OPERATING TRUST FUND		500,000
1237	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		60,996
1239	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1240	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	126,190	
	FROM OPERATING TRUST FUND		4,013
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	43,847,487	
	FROM TRUST FUNDS		18,346,731
	TOTAL POSITIONS	442.00	
	TOTAL ALL FUNDS		62,194,218

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all deaths of inmates who are in the custody of the Department of Corrections.

From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

APPROVED SALARY RATE 46,079,579

1241	SALARIES AND BENEFITS	POSITIONS	721.00	
	FROM GENERAL REVENUE FUND		53,093,863	
	FROM FEDERAL GRANTS TRUST FUND			168,022
	FROM OPERATING TRUST FUND			10,831,315

From the funds provided in Specific Appropriations 1241, 1243, 1245, 1251, and 1253, the sum of \$1,466,044 from the General Revenue Fund, and ten full time equivalent positions with associated salary rate are provided to perform investigations relating to elections fraud allegations. These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming law.

1242	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,164	
	FROM FEDERAL GRANTS TRUST FUND		268,451
	FROM OPERATING TRUST FUND		111,108

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1243	EXPENSES		
	FROM GENERAL REVENUE FUND	9,468,099	
	FROM FEDERAL GRANTS TRUST FUND		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		4,117,668
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1244	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	179,994	
	FROM FEDERAL GRANTS TRUST FUND		159,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		795,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000

From the funds in Specific Appropriation 1244, \$62,500 in nonrecurring funds from the General Revenue Fund is provided for the Escambia County Sheriff's Officer Training Simulator (HB 2019).

1245	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	537,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000

1246	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,663,819	
	FROM FEDERAL GRANTS TRUST FUND		297,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		1,059,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000

1247	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000

1248	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	2,656,411	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1248, \$2,156,411 in nonrecurring funds from the General Revenue Fund is provided for the following projects:

Alzheimer's Project - Bringing the Lost Home (HB 3763)....	200,000
Cape Coral Tactical Intelligence and Analytics Center (HB 4579).....	250,000
Chattahoochee Police Station Communications Upgrades (HB 4389).....	59,000
Community, Cops, Courts & State Attorney Violent Crime Intervention (HB 2101).....	492,411
First Responder Behavioral Intervention Telehealth Pilot Project (HB 3725).....	375,000
K9s United (HB 3049).....	75,000
Lauderhill Gun Violence Reduction (HB 2825).....	180,000
Leon County Sheriff's Office Behavioral, Health, and Occupational Wellness Program (HB 9347).....	125,000
Pasco County Sheriff's Office Community Outreach and	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	Engagement Initiative (HB 2009).....		75,000
	Project Cold Case (HB 3971).....		75,000
	Sunrise Community Regional Policing - Crime Prevention Program (HB 2581).....		250,000
1249	SPECIAL CATEGORIES		
	OVERTIME		
	FROM FEDERAL GRANTS TRUST FUND . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND		4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	557,408	
	FROM ADMINISTRATIVE TRUST FUND . . .		97,841
	FROM OPERATING TRUST FUND		412,297
1251	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND		80,592
1252	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	208,866	
	FROM OPERATING TRUST FUND		27,773
1253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	9,190,000	

Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:

	Bay County Jail Bed Expansion for Substance Abuse Program (HB 9067).....		1,500,000
	City of Starke Police Department Roof and Electrical Hardening (HB 4703).....		125,000
	District 1 Medical Examiner's Facility Planning and Design (HB 4883).....		250,000
	Escambia County Old Jail Building Repairs Study (HB 4567).		80,000
	Hillsborough County Sheriff's Office Regional K9 Training and Boarding Facility (HB 2927).....		2,000,000
	Martin County Police Athletic League (HB 2105).....		250,000
	Pinellas County Sheriff Pursuit Driver Training Facility (HB 2991).....		4,885,000
	Polk County Medical Examiner's Emergency Generator Replacement (HB 2455).....		100,000
TOTAL:	INVESTIGATIVE SERVICES		
	FROM GENERAL REVENUE FUND	79,388,883	
	FROM TRUST FUNDS		23,335,007
	TOTAL POSITIONS	721.00	
	TOTAL ALL FUNDS		102,723,890

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,260,648	
1254	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND		1,215,650
	FROM OPERATING TRUST FUND		611,495
1255	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		50,000
1256	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	9,441	
1257	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	2,561	
1258	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	5,693	111
TOTAL:	MUTUAL AID AND PREVENTION SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,310,596	661,606
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,972,202

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,834,671	
1259	SALARIES AND BENEFITS POSITIONS	118.00	
	FROM GENERAL REVENUE FUND	342,424	
	FROM FEDERAL GRANTS TRUST FUND		73,370
	FROM OPERATING TRUST FUND		9,228,808
1260	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		181,720 154,630
1261	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	38,890	50,000 100,000 7,196,379
1262	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND		100,000 1,691,018
1263	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	599	100,000 300,000 10,294,157
1264	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND		1,608 23,084
1265	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1266	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,040	
	FROM OPERATING TRUST FUND		31,980
TOTAL:	INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
	FROM GENERAL REVENUE FUND	387,953	
	FROM TRUST FUNDS		29,536,754
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		29,924,707

PREVENTION AND CRIME INFORMATION SERVICES

From the funds in Specific Appropriations 1267 through 1277, the Department of Law Enforcement shall submit quarterly status reports on the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects. The department shall submit these reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each report shall provide data sharing progress made to date for each contributor and detail any systems implementation issues.

	APPROVED SALARY RATE	13,903,088	
1267	SALARIES AND BENEFITS	POSITIONS	320.00
	FROM GENERAL REVENUE FUND		1,902,063
	FROM FEDERAL GRANTS TRUST FUND		217,446
	FROM OPERATING TRUST FUND		17,900,314
1268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52	
	FROM FEDERAL GRANTS TRUST FUND		654,061
	FROM OPERATING TRUST FUND		186,748
1269	EXPENSES		
	FROM GENERAL REVENUE FUND	1,476,756	
	FROM FEDERAL GRANTS TRUST FUND		658,962
	FROM OPERATING TRUST FUND		2,043,342
1270	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		20,000
1271	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1272	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND	2,645,722	
	FROM OPERATING TRUST FUND		1,911,832

Funds in Specific Appropriation 1272 are provided to the Department of Law Enforcement to complete the Florida Incident Based Reporting System. The Department of Law Enforcement shall submit a detailed operational work plan, monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,191,862	
	FROM FEDERAL GRANTS TRUST FUND		4,574,955

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND		4,029,616
	<p>From the funds in Specific Appropriations 1273, \$350,000 in nonrecurring funds from the General Revenue Fund and \$2,914,092 in nonrecurring funds from the Federal Grants Trust Fund are provided to the Department of Law Enforcement to competitively procure deliverables-based contracted services for the replacement of the Biometric Identification System. The Department of Law Enforcement shall submit a detailed operational work plan, a monthly spend plan, and quarterly status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. The operational work plan and monthly spend plan shall be submitted by September 1, 2022 and identify all work activities and costs budgeted for Fiscal Year 2022-2023. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>		
1274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		7,803
	FROM OPERATING TRUST FUND		74,134
1275	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1276	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,078	
	FROM OPERATING TRUST FUND		84,633
TOTAL:	PREVENTION AND CRIME INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	9,226,533	
	FROM TRUST FUNDS		32,966,873
	TOTAL POSITIONS	320.00	
	TOTAL ALL FUNDS		42,193,406
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM			
LAW ENFORCEMENT STANDARDS COMPLIANCE			
	APPROVED SALARY RATE	2,754,275	
1278	SALARIES AND BENEFITS POSITIONS	50.00	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		3,913,578
	FROM FEDERAL GRANTS TRUST FUND		10,807
1279	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		103,978
1280	EXPENSES		
	FROM GENERAL REVENUE FUND	350,000	
	FROM FEDERAL GRANTS TRUST FUND		64,300
1281	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		47,000
1282	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	100,000	
	FROM FEDERAL GRANTS TRUST FUND		35,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		17,693
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,575
1285	SPECIAL CATEGORIES GRANTS AND AIDS - SPECIAL EDUCATION AND TECHNICAL TRAINING FROM GENERAL REVENUE FUND	6,439,200	
1286	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,500
1287	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		15,468
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE FROM GENERAL REVENUE FUND	6,964,200	
	FROM TRUST FUNDS		4,230,899
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		11,195,099
LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES			
	APPROVED SALARY RATE	3,040,882	
1288	SALARIES AND BENEFITS POSITIONS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND	54.00	4,117,022
1289	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	50,000	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		77,841
1290	EXPENSES FROM GENERAL REVENUE FUND	1,200,000	
1291	OPERATING CAPITAL OUTLAY FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		45,000
1292	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	725,000	
1293	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		64,671
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		33,232
1294	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		9,360
1295	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		6,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1296	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		16,148
TOTAL:	LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES		
	FROM GENERAL REVENUE FUND	1,975,000	
	FROM TRUST FUNDS		4,369,274
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,344,274
TOTAL:	LAW ENFORCEMENT, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	150,401,868	
	FROM TRUST FUNDS		157,541,207
	TOTAL POSITIONS	1,949.00	
	TOTAL ALL FUNDS		307,943,075
	TOTAL APPROVED SALARY RATE	112,162,542	
LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
PROGRAM: OFFICE OF ATTORNEY GENERAL			
VICTIM SERVICES			
	APPROVED SALARY RATE	5,553,515	
1297	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND		166,412
	FROM CRIMES COMPENSATION TRUST FUND		5,121,113
	FROM CRIME STOPPERS TRUST FUND		270,135
	FROM FEDERAL GRANTS TRUST FUND		3,080,404
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		389,989
1298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,738	
	FROM CRIMES COMPENSATION TRUST FUND		76,603
	FROM CRIME STOPPERS TRUST FUND		70,678
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,025
1299	EXPENSES		
	FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1300	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1301	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1302 SPECIAL CATEGORIES
 VICTIM SERVICES
 FROM GENERAL REVENUE FUND 700,000

From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1303 SPECIAL CATEGORIES
 GRANTS AND AIDS - CHILD ADVOCACY CENTERS
 FROM GENERAL REVENUE FUND 4,193,240

From the funds in Specific Appropriation 1303, \$3,500,000 in recurring funds from the General Revenue Fund shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

centers and the status of those requests for reimbursement.

1304	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,176,000	
	FROM CRIMES COMPENSATION TRUST		
	FUND		45,243
	FROM CRIME STOPPERS TRUST FUND		1,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		208,408

From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

1304A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SPECIAL PROJECTS	
	FROM GENERAL REVENUE FUND	2,131,000

Funds in Specific Appropriation 1304A are provided for the following programs:

Big Brothers Big Sisters Bigs In Blue Mentoring Project (HB 2707).....	500,000
Cuban American Bar Association Pro Bono Project, Inc. (HB 4641).....	250,000
Florida Alliance to End Human Trafficking - Awareness Training (HB 3291).....	250,000
Nancy J. Cotterman Center Advocacy Program (HB 2751).....	306,000
NISSI Short-term Immediate Care Facility and Response Teams for Victims of Human Trafficking (HB 3381).....	200,000
Selah Freedom Sex Trafficking and Exploitation Victims Programs and Services (HB 4671).....	375,000
The NO MORE Foundation - Human Trafficking Victims Capacity Expansion in Tampa Bay (HB 2339).....	250,000

1305	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY COMMUNITIES	
	CRIME PREVENTION PROGRAMS	
	FROM GENERAL REVENUE FUND	5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization, Inc.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1306	SPECIAL CATEGORIES GRANTS AND AIDS - CRIME STOPPERS FROM CRIME STOPPERS TRUST FUND		4,400,000
1307	SPECIAL CATEGORIES GRANTS AND AIDS - JUSTICE COALITION FROM GENERAL REVENUE FUND	150,000	
1308	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		44,364 1,546 6,062
1309	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND		144,025,280
1310	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM CRIME STOPPERS TRUST FUND FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND	557	35,200 491 1,542
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,793,275	184,916,016
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		200,709,291

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 1311, 1313, and 1321, \$100,000 from the General Revenue Fund is provided for staff support to the Statewide Task Force on Opioid Abuse.

	APPROVED SALARY RATE	8,380,327	
1311	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CRIMES COMPENSATION TRUST FUND FROM OPERATING TRUST FUND	157.00 7,175,318	4,063,065 2,331 11,712
1312	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	82,072	168,368
1313	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	991,277	904,529 30,000
1314	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	84,961	472,801
1315	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND	565,476	2,800

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1316	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND	109,173	
1317	SPECIAL CATEGORIES LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM FROM ADMINISTRATIVE TRUST FUND		20,000
1318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM OPERATING TRUST FUND	119,807	53,268 73,200 2,000
1319	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	45,080	30,032
1320	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	292	3,696
1321	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	30,882	14,755
1322	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,566,453	1,637,794
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,770,791	7,490,351
	TOTAL POSITIONS	157.00	
	TOTAL ALL FUNDS		18,261,142
CRIMINAL AND CIVIL LITIGATION			
	APPROVED SALARY RATE	48,788,390	
1323	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CRIMES COMPENSATION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM LEGAL AFFAIRS REVOLVING TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND FROM OPERATING TRUST FUND	846.00 28,179,696	7,466 13,087,468 17,739,883 11,731,411 1,856,632 1,239,241
1324	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGAL SERVICES TRUST FUND FROM MOTOR VEHICLE WARRANTY TRUST FUND	162,705	130,100 26,556 1,098,829 6,432
1325	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	3,630,050	2,820,822

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM LEGAL SERVICES TRUST FUND		2,103,217
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		431,445
	FROM OPERATING TRUST FUND		132,830
1326	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	313,745	
	FROM FEDERAL GRANTS TRUST FUND		303,530
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LEGAL SERVICES TRUST FUND		667,391
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		44,114
1327	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
		POSITIONS	50.00

The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1328	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	53,927	
	FROM FEDERAL GRANTS TRUST FUND		299,250
	FROM OPERATING TRUST FUND		68,823
1329	SPECIAL CATEGORIES		
	MEDICAID FRAUD INFORMANT REWARDS		
	FROM OPERATING TRUST FUND		1,000,000
1330	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,577,506
1331	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1332	SPECIAL CATEGORIES		
	CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1333	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		262,500
1334	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND		262,488
	FROM LEGAL SERVICES TRUST FUND		174,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		115,684
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,802
1335	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1336	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1337	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	104,991	
	FROM FEDERAL GRANTS TRUST FUND		53,619
	FROM LEGAL SERVICES TRUST FUND		61,481
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND		36,992
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND		6,703
	FROM OPERATING TRUST FUND		325
1338	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1339	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	33,020,911	
	FROM TRUST FUNDS		72,458,710
	TOTAL POSITIONS	896.00	
	TOTAL ALL FUNDS		105,479,621
PROGRAM: OFFICE OF STATEWIDE PROSECUTION			
PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	APPROVED SALARY RATE	5,934,132	
1340	SALARIES AND BENEFITS POSITIONS	83.50	
	FROM GENERAL REVENUE FUND	8,027,547	
	FROM CRIMES COMPENSATION TRUST		
	FUND		1,452
	FROM FEDERAL GRANTS TRUST FUND		297,913
	FROM OPERATING TRUST FUND		309,515
1341	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND	1,365,407	
	FROM FEDERAL GRANTS TRUST FUND		39,602
	FROM OPERATING TRUST FUND		784,444
1342	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,283	
	FROM OPERATING TRUST FUND		844
1343	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	936	
1344	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,678	
	FROM OPERATING TRUST FUND		1,937

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME
 FROM GENERAL REVENUE FUND 9,440,851
 FROM TRUST FUNDS 1,435,707

 TOTAL POSITIONS 83.50
 TOTAL ALL FUNDS 10,876,558

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 977,970

1345 SALARIES AND BENEFITS POSITIONS 17.00
 FROM ELECTIONS COMMISSION TRUST
 FUND 1,376,926

1346 OTHER PERSONAL SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 78,324

1347 EXPENSES
 FROM ELECTIONS COMMISSION TRUST
 FUND 319,455

1348 OPERATING CAPITAL OUTLAY
 FROM ELECTIONS COMMISSION TRUST
 FUND 10,000

1349 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM ELECTIONS COMMISSION TRUST
 FUND 2,675

1350 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ELECTIONS COMMISSION TRUST
 FUND 272,533

1351 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ELECTIONS COMMISSION TRUST
 FUND 11,930

1352 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ELECTIONS COMMISSION TRUST
 FUND 4,971

TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT
 FROM TRUST FUNDS 2,076,814

 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 2,076,814

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,059,974

1353 SALARIES AND BENEFITS POSITIONS 56.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 5,677,533

1354 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,710,473

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1355	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	357,492
1356	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND	268,947
1357	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,016,317
1358	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	17,083
1359	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION - INFORMATION TECHNOLOGY SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	680,243

The funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon the execution of a Memorandum of Understanding between the Commission and the Department, the Commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1359A	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	5,000
1359B	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM PARI-MUTUEL WAGERING TRUST FUND	5,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	9,738,088
	TOTAL POSITIONS	56.00
	TOTAL ALL FUNDS	9,738,088

GAMING ENFORCEMENT

	APPROVED SALARY RATE	1,251,095	
1360	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	1,930,246	20.00
1361	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	476,555	
1363	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	360,000	
1364	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	103,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1365	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	45,000
1366	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM PARI-MUTUEL WAGERING TRUST FUND	21,600
1366A	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM - PURCHASE OF NEW RADIOS FROM PARI-MUTUEL WAGERING TRUST FUND	129,539

The funds in Specific Appropriation 1366A are provided to the Florida Gaming Control Commission (Commission) to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support systems. The Commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.

1367	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	6,101
TOTAL:	GAMING ENFORCEMENT FROM TRUST FUNDS	3,072,041
	TOTAL POSITIONS	20.00
	TOTAL ALL FUNDS	3,072,041

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,824,529	
1368	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND	59.00	4,240,360
1369	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		1,453,917
1370	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND		653,747
1371	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND		13,032
1372	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		40,002
1373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		27,317
1374	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		62,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	113,905
1376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1377	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.

1378	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	36,550
1380	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,963,369
	TOTAL POSITIONS	59.00
	TOTAL ALL FUNDS	8,963,369

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,291,749	
1381	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	3,419,211	50.00
1382	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432	
1383	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248	
1384	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863	
1385	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000	
1386	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND		12,000
1388	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND		25,743
1389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND		8,563
1390	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND		2,848
1391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND		14,836
TOTAL: SLOT MACHINE REGULATION FROM TRUST FUNDS			5,101,744
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		5,101,744
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND		69,025,828	
	FROM TRUST FUNDS		295,252,840
	TOTAL POSITIONS	1,467.50	
	TOTAL ALL FUNDS		364,278,668
	TOTAL APPROVED SALARY RATE	80,061,681	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND	4,408,561,628	
	FROM TRUST FUNDS		845,711,131
	TOTAL POSITIONS	42,910.00	
	TOTAL ALL FUNDS		5,254,272,759

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC
APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF,
AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND
ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134	
1392	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		18,491,101
	FROM DIVISION OF LICENSING TRUST		
	FUND		1,423,392
	FROM GENERAL INSPECTION TRUST FUND .		1,961,665
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,099,037
1393	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		92,904
1394	EXPENSES		
	FROM GENERAL REVENUE FUND		1,640,918
	FROM DIVISION OF LICENSING TRUST		
	FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND .		258,371
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		50,820
1395	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		500,000
1396	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		125,747
	FROM DIVISION OF LICENSING TRUST		
	FUND		18,687
1397	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,313,229
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		24,300
1398	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		231,408
	FROM DIVISION OF LICENSING TRUST		
	FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND .		25,000
1399	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		553,638
1400	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		106,242
	FROM GENERAL INSPECTION TRUST FUND .		23,916
1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		67,977

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM DIVISION OF LICENSING TRUST FUND		6,883
FROM GENERAL INSPECTION TRUST FUND		5,108
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		486
TOTAL: AGRICULTURAL LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	21,309,935	
FROM TRUST FUNDS		6,931,819
TOTAL POSITIONS	302.00	
TOTAL ALL FUNDS		28,241,754

AGRICULTURAL WATER POLICY COORDINATION

APPROVED SALARY RATE	3,843,100	
1402 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL INSPECTION TRUST FUND		113,764
FROM LAND ACQUISITION TRUST FUND		5,681,405
1403 EXPENSES		
FROM LAND ACQUISITION TRUST FUND		681,173
1404 FIXED CAPITAL OUTLAY		
OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
FROM LAND ACQUISITION TRUST FUND		5,000,000
1405 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM LAND ACQUISITION TRUST FUND		345,770
1406 SPECIAL CATEGORIES		
NITRATE RESEARCH AND REMEDIATION		
FROM GENERAL INSPECTION TRUST FUND		615,872
1407 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND		7,956
1408 SPECIAL CATEGORIES		
AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
FROM GENERAL INSPECTION TRUST FUND		885,852
FROM LAND ACQUISITION TRUST FUND		34,103,960

From the funds in Specific Appropriation 1408, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1409 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND		18,809
TOTAL: AGRICULTURAL WATER POLICY COORDINATION		
FROM TRUST FUNDS		47,454,561
TOTAL POSITIONS	69.00	
TOTAL ALL FUNDS		47,454,561

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	10,572,956	
1410 SALARIES AND BENEFITS POSITIONS	186.25	
FROM GENERAL REVENUE FUND	6,074,915	
FROM ADMINISTRATIVE TRUST FUND		7,060,610
FROM FEDERAL GRANTS TRUST FUND		4,239
FROM GENERAL INSPECTION TRUST FUND		997,661
FROM LAND ACQUISITION TRUST FUND		1,425,717
1411 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	106,368	
FROM ADMINISTRATIVE TRUST FUND		49,247

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1412	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,452,191
	FROM GENERAL INSPECTION TRUST FUND .		157,532
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		51,881
1413	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1413A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	3,800,000	
1414	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . .		66,884
1415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		618,000
	FROM GENERAL INSPECTION TRUST FUND .		900,574
1416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,135	
	FROM ADMINISTRATIVE TRUST FUND . . .		89,057
1417	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1418	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND .		84,000
1418A	SPECIAL CATEGORIES		
	NATHAN MAYO BUILDING RELOCATION		
	FROM GENERAL REVENUE FUND	2,142,380	

From the funds in Specific Appropriation 1418A, \$1,942,380 in recurring funds and \$200,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services (department) for costs related to relocating staff at the Nathan Mayo Building in Tallahassee, Florida. The funds are provided for new lease office space and associated moving costs. The department shall work in cooperation with the Department of Management Services to relocate staff once appropriate lease space has been obtained and modified to meet the needs of the department. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes.

1419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	30,791	
	FROM ADMINISTRATIVE TRUST FUND . . .		17,246
	FROM GENERAL INSPECTION TRUST FUND .		608
	FROM LAND ACQUISITION TRUST FUND . .		3,277
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	12,194,089	
	FROM TRUST FUNDS		12,978,724
	TOTAL POSITIONS	186.25	
	TOTAL ALL FUNDS		25,172,813

DIVISION OF LICENSING

APPROVED SALARY RATE 13,705,053

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1420	SALARIES AND BENEFITS	POSITIONS	385.00	
	FROM DIVISION OF LICENSING TRUST			
	FUND			22,649,192
1421	OTHER PERSONAL SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			1,724,390
1422	EXPENSES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			5,181,866
1423	OPERATING CAPITAL OUTLAY			
	FROM DIVISION OF LICENSING TRUST			
	FUND			349,130
1424	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM DIVISION OF LICENSING TRUST			
	FUND			14,330,177
1425	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM DIVISION OF LICENSING TRUST			
	FUND			72,802
1426	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM DIVISION OF LICENSING TRUST			
	FUND			108,398
TOTAL:	DIVISION OF LICENSING			
	FROM TRUST FUNDS			44,415,955
	TOTAL POSITIONS	385.00		
	TOTAL ALL FUNDS			44,415,955

OFFICE OF ENERGY

	APPROVED SALARY RATE		633,481	
1427	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND		519,348	
	FROM FEDERAL GRANTS TRUST FUND			686,218
1428	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			137,207
1429	EXPENSES			
	FROM GENERAL REVENUE FUND	47,212		
	FROM FEDERAL GRANTS TRUST FUND			380,000
1430	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,500
1431	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			52,687
1432	SPECIAL CATEGORIES			
	GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE			
	PARTNERSHIP (BIP) - UNITED STATES			
	DEPARTMENT OF AGRICULTURE			
	FROM FEDERAL GRANTS TRUST FUND			1,674,216
1433	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND			2,107
1434	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	1,511		

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FEDERAL GRANTS TRUST FUND . . .		1,261
1435	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		3,500,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND	568,071	6,436,196
	FROM TRUST FUNDS		
	TOTAL POSITIONS	14.00	7,004,267
	TOTAL ALL FUNDS		

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

	APPROVED SALARY RATE	50,061,016	
1436	SALARIES AND BENEFITS POSITIONS	1,180.00	
	FROM FEDERAL GRANTS TRUST FUND . . .		2,090,816
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,209,670
	FROM INCIDENTAL TRUST FUND		7,097,264
	FROM LAND ACQUISITION TRUST FUND . .		68,497,934
1437	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		555,390
	FROM INCIDENTAL TRUST FUND		518,541
	FROM LAND ACQUISITION TRUST FUND . .		995,417
1438	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		942,803
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,107,814
1439	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1440	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		72,589
1442	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND		595,000
1443	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		617,775
	FROM LAND ACQUISITION TRUST FUND . .		232,299
1444	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .		4,894,964
1445	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .		3,490,000
1445A	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND		680,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1446	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND	156,868
	FROM LAND ACQUISITION TRUST FUND . .	7,526,825
1447	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND	501,341
1448	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	8,902,162
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND	1,318,687
	FROM INCIDENTAL TRUST FUND	477,107
	FROM LAND ACQUISITION TRUST FUND . .	802,137
1450	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	333,296
	FROM INCIDENTAL TRUST FUND	10,000
1451	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .	135,172
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND	578,693
	FROM LAND ACQUISITION TRUST FUND . .	2,781,364
1452A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM LAND ACQUISITION TRUST FUND . .	5,180,000
1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	907
	FROM INCIDENTAL TRUST FUND	30,449
	FROM LAND ACQUISITION TRUST FUND . .	302,155
TOTAL:	FLORIDA FOREST SERVICE FROM TRUST FUNDS	135,451,256
	TOTAL POSITIONS	1,180.00
	TOTAL ALL FUNDS	135,451,256

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,085,040	
1454	SALARIES AND BENEFITS	POSITIONS	54.00
	FROM GENERAL REVENUE FUND		810,080
	FROM DIVISION OF LICENSING TRUST FUND		65,189
	FROM GENERAL INSPECTION TRUST FUND .		1,993,948
	FROM LAND ACQUISITION TRUST FUND . .		1,601,497
1455	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		51,087
1456	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND .		3,824,383
1457	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		179,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1458	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		26,654
1459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		1,693,585
1460	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	1,424,234	

Funds in Specific Appropriation 1460 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		8,270
1462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND		299
	FROM GENERAL INSPECTION TRUST FUND .		8,706
	FROM LAND ACQUISITION TRUST FUND . .		5,711
1463	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND	2,234,314	
	FROM TRUST FUNDS		10,930,664
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		13,164,978

PROGRAM: FOOD SAFETY AND QUALITY

FOOD SAFETY INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	12,786,243	
1464	SALARIES AND BENEFITS POSITIONS	305.00	
	FROM GENERAL REVENUE FUND	2,309,370	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,767,602
	FROM GENERAL INSPECTION TRUST FUND .		15,180,918
1465	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,316	
	FROM FEDERAL GRANTS TRUST FUND . . .		134,476
	FROM GENERAL INSPECTION TRUST FUND .		228,522
1466	EXPENSES		
	FROM GENERAL REVENUE FUND	487,347	
	FROM FEDERAL GRANTS TRUST FUND . . .		732,195
	FROM GENERAL INSPECTION TRUST FUND .		1,988,155

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1467	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,500	
	FROM FEDERAL GRANTS TRUST FUND		250,747
	FROM GENERAL INSPECTION TRUST FUND		37,333
1468	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	22,230	
	FROM GENERAL INSPECTION TRUST FUND		183,712
1469	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	354,960	
	FROM FEDERAL GRANTS TRUST FUND		470,707
	FROM GENERAL INSPECTION TRUST FUND		365,000
1470	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	62,493	
	FROM GENERAL INSPECTION TRUST FUND		123,198
1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,511	
	FROM GENERAL INSPECTION TRUST FUND		67,182
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,322,727	
	FROM TRUST FUNDS		21,529,747
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		24,852,474

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,516,171	
1472	SALARIES AND BENEFITS	POSITIONS	186.00
	FROM GENERAL REVENUE FUND		832,600
	FROM FEDERAL GRANTS TRUST FUND		489,490
	FROM GENERAL INSPECTION TRUST FUND		8,018,250
	FROM PEST CONTROL TRUST FUND		3,608,230
1473	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		174,733
	FROM GENERAL INSPECTION TRUST FUND		240,076
	FROM PEST CONTROL TRUST FUND		12,958
1474	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		538,295
	FROM GENERAL INSPECTION TRUST FUND		1,052,704
	FROM PEST CONTROL TRUST FUND		394,514
1475	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND		100,000
1476	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL INSPECTION TRUST FUND		2,660,000

From the funds provided in Specific Appropriation 1476, \$230,000 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research on the control and management of arthropods, and in particular, biting arthropods of public health or nuisance importance, including but not limited to non-target effects of control measures; pesticide efficacy and resistance; disease and vector surveillance, control, risk prediction; emerging pathogens, mosquito surveillance and trapping systems; mosquito ecology, biology, population dynamics and related topics.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds provided in Specific Appropriation 1476, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

1477	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1478	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . .		90,000
1479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	102,958	
	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	44,794	
	FROM GENERAL INSPECTION TRUST FUND .		28,585
1481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,280	
	FROM GENERAL INSPECTION TRUST FUND .		27,221
	FROM PEST CONTROL TRUST FUND		13,221
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES FROM GENERAL REVENUE FUND	995,632	
	FROM TRUST FUNDS		18,490,117
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		19,485,749
CONSUMER PROTECTION			
	APPROVED SALARY RATE	11,215,390	
1482	SALARIES AND BENEFITS POSITIONS FROM GENERAL INSPECTION TRUST FUND .	284.00	16,817,763
1483	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND .		217,733
1484	EXPENSES FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1485	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND .		223,437
1486	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND .		431,202
1487	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		831,533
1488	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND .		853,511
1489	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .		80,174

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: CONSUMER PROTECTION		
FROM TRUST FUNDS		22,140,610
	TOTAL POSITIONS	284.00
	TOTAL ALL FUNDS	22,140,610

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

	APPROVED SALARY RATE	5,221,950	
1490	SALARIES AND BENEFITS POSITIONS	117.00	
	FROM CITRUS INSPECTION TRUST FUND .		3,483,182
	FROM FEDERAL GRANTS TRUST FUND . . .		687,570
	FROM GENERAL INSPECTION TRUST FUND .		2,565,566
1491	OTHER PERSONAL SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		242,219
	FROM FEDERAL GRANTS TRUST FUND . . .		8,092
	FROM GENERAL INSPECTION TRUST FUND .		1,026,284
1492	EXPENSES		
	FROM CITRUS INSPECTION TRUST FUND .		583,880
	FROM FEDERAL GRANTS TRUST FUND . . .		229,982
	FROM GENERAL INSPECTION TRUST FUND .		567,529
1493	OPERATING CAPITAL OUTLAY		
	FROM CITRUS INSPECTION TRUST FUND .		10,000
	FROM GENERAL INSPECTION TRUST FUND .		23,710
1494	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		178,824
1495	SPECIAL CATEGORIES		
	AUTOMATED TESTING EQUIPMENT		
	FROM CITRUS INSPECTION TRUST FUND .		101,041
1495A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	8,000,000	
1495B	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CITRUS		
	INSPECTION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,000,000	
1496	SPECIAL CATEGORIES		
	CITRUS RESEARCH		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		8,000,000

Funds in Specific Appropriation 1496 shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1496, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1496, outside of direct operational and staffing costs within the Citrus Research and Development Foundation, shall not be used for any administrative assessment fees from external entities.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND .		38,428
	FROM FEDERAL GRANTS TRUST FUND . . .		268,122
	FROM GENERAL INSPECTION TRUST FUND .		53,762
1498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND .		1,980,000
	FROM GENERAL INSPECTION TRUST FUND .		669,082
1499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND .		95,257
	FROM GENERAL INSPECTION TRUST FUND .		176,905
1500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND .		55,985
	FROM FEDERAL GRANTS TRUST FUND . . .		1,811
	FROM GENERAL INSPECTION TRUST FUND .		16,690
TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		21,063,921
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		31,063,921

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,363,758	
1501	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND		518,635
	FROM GENERAL INSPECTION TRUST FUND .		647,696
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,810,936
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,505,757
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		1,032,244
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		52,169
1502	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,279	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		30,355
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		28,865
1503	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	
	FROM GENERAL INSPECTION TRUST FUND .		495,649
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		848,391
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		154,408
	FROM VITICULTURE TRUST FUND		9,580
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND . . .		188,858
1504	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		10,500
1504A	FIXED CAPITAL OUTLAY		
	CODE AND LIFE SAFETY - STATE FARMERS'		
	MARKETS - STATEWIDE		
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		187,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1505	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND		750,000
1506	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	98,850	1,310,000
From the funds in Specific Appropriation 1506, \$98,850 in nonrecurring funds from the General Revenue Fund is provided for the 2023 Miami International Agriculture, Horse and Cattle Show (HB 3397).			
1507	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND		4,274,659
1508	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND		206,586
1509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	15,219	76,222 38,600 150,000 75,000
1510	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	7,724	9,801 23,699 4,947
1511A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,500,000
1512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND FROM SALTWATER PRODUCTS PROMOTION TRUST FUND FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	15,594	1,851 10,677 4,122 207
1512A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	500,000	

From the funds in Specific Appropriation 1512A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Hamilton County Arena and Fairgrounds Roof (HB 2121).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	1,263,842	
FROM TRUST FUNDS		16,738,779
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		18,002,621

AQUACULTURE

APPROVED SALARY RATE	1,993,986	
1513 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	2,081,880	
FROM GENERAL INSPECTION TRUST FUND .		931,253
1514 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		65,994
FROM GENERAL INSPECTION TRUST FUND .		11,768
1515 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		160,966
1516 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1516A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		35,049
1516B SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL INSPECTION TRUST FUND .		59,400
1517 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	330,700	
FROM FEDERAL GRANTS TRUST FUND . . .		26,733

From the funds in Specific Appropriation 1517, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Walton County Oyster Revitalization in the Choctawhatchee Bay (HB 3899).

1518 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1519 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,977	
FROM GENERAL INSPECTION TRUST FUND .		4,472
1520 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,452	
FROM GENERAL INSPECTION TRUST FUND .		3,033
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,852,182	
FROM TRUST FUNDS		1,500,268
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		4,352,450

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,544,120	
1521 SALARIES AND BENEFITS POSITIONS	115.00	
FROM GENERAL REVENUE FUND	6,357,660	
FROM FEDERAL GRANTS TRUST FUND . . .		502,713

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GENERAL INSPECTION TRUST FUND		559,284
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		510,706
1522	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,059	
	FROM FEDERAL GRANTS TRUST FUND		160,196
	FROM GENERAL INSPECTION TRUST FUND		74,081
1523	EXPENSES		
	FROM GENERAL REVENUE FUND	365,981	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		125,157
1524	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	50,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
1525	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1525 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		20,000
1527	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,674	
	FROM GENERAL INSPECTION TRUST FUND		107,688
1528	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,711	
	FROM GENERAL INSPECTION TRUST FUND		4,611
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		303
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,232,034	
	FROM TRUST FUNDS		4,200,964
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		11,432,998

PLANT PEST AND DISEASE CONTROL

	APPROVED SALARY RATE	15,714,320	
1529	SALARIES AND BENEFITS POSITIONS	378.00	
	FROM GENERAL REVENUE FUND	11,072,708	
	FROM CITRUS INSPECTION TRUST FUND		489,777
	FROM FEDERAL GRANTS TRUST FUND		6,458,239
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		3,339,132
	FROM PLANT INDUSTRY TRUST FUND		2,150,822
1530	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,673	
	FROM CITRUS INSPECTION TRUST FUND		1,117
	FROM FEDERAL GRANTS TRUST FUND		2,294,096
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		297,729
	FROM PLANT INDUSTRY TRUST FUND		536,535

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1531	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,074,699
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1532	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		95,006
1533	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		480,172
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		328,600
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1536	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1537	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND		216,000
1537A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,000,000	
1538	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,712,469
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,000,000
1539	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,020,295
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		220,596
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND		228,049
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	359,848	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		122,218
1542	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		540,000

Funds in Specific Appropriation 1542 are provided to the University of Florida Institute of Food and Agricultural Sciences for the Invasive Exotics Quarantine Facility (recurring base appropriations project).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1543	SPECIAL CATEGORIES INVASIVE SPECIES CONTROL FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		500,000
1544	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	119,392	
	FROM CITRUS INSPECTION TRUST FUND		7,593
	FROM FEDERAL GRANTS TRUST FUND		6,153
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		494
	FROM PLANT INDUSTRY TRUST FUND		57,076
TOTAL:	PLANT PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND	14,961,962	
	FROM TRUST FUNDS		29,733,585
	TOTAL POSITIONS	378.00	
	TOTAL ALL FUNDS		44,695,547

FOOD, NUTRITION AND WELLNESS

	APPROVED SALARY RATE	5,048,428	
1545	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	103.00 183,609	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,315,480
1546	OTHER PERSONAL SERVICES FROM FOOD AND NUTRITION SERVICES TRUST FUND		309,800
1547	EXPENSES FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,905,195
	FROM GENERAL INSPECTION TRUST FUND		174,160
1548	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,245,062,742
1549	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH FROM GENERAL REVENUE FUND	9,295,134	
1550	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM FROM GENERAL REVENUE FUND	7,590,912	
1551	OPERATING CAPITAL OUTLAY FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1552	SPECIAL CATEGORIES FEEDING FLORIDA FROM GENERAL REVENUE FUND	3,000,000	

From the funds in Specific Appropriation 1552, \$3,000,000 in nonrecurring funds from the General Revenue Fund are provided to Feeding Florida, formerly known as the Florida Association of Food Banks (HB 3225).

1552A	SPECIAL CATEGORIES SUPPORT FOR FOOD BANK FROM GENERAL REVENUE FUND	500,000	
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From the funds in Specific Appropriation 1552A, \$500,000 in nonrecurring funds from the General Revenue Fund are provided for Florida Children's Initiative Food Security Project (HB 4133).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1553 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 7,645,665
 FROM GENERAL INSPECTION TRUST FUND 45,840

1554 SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL REVENUE FUND 2,000,000

From the funds in Specific Appropriation 1554, \$2,000,000 in nonrecurring funds from the General Revenue Fund are provided to Farm Share (HB 2189).

From the funds provided in Specific Appropriation 1554, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1555 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 8,399,092

1556 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,213
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 99,329

1557 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FOOD AND NUTRITION SERVICES
 TRUST FUND 28,341

1557A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SUPPORT FOR LOCAL FOOD BANKS
 FROM GENERAL REVENUE FUND 5,000,000

From the funds in Specific Appropriation 1557A, nonrecurring funds from the General Revenue Fund are provided for the following:

America's Second Harvest of the Big Bend (HB 3671)..... 500,000
 Feeding South Florida Agricultural Workforce Training Program (HB 4949)..... 4,500,000

TOTAL: FOOD, NUTRITION AND WELLNESS
 FROM GENERAL REVENUE FUND 27,638,868
 FROM TRUST FUNDS 1,271,043,082

TOTAL POSITIONS 103.00
 TOTAL ALL FUNDS 1,298,681,950

TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE
 FROM GENERAL REVENUE FUND 104,573,656
 FROM TRUST FUNDS 1,671,040,248

TOTAL POSITIONS 3,822.25
 TOTAL ALL FUNDS 1,775,613,904
 TOTAL APPROVED SALARY RATE 167,935,146

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 13,025,202

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1558	SALARIES AND BENEFITS	POSITIONS	220.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			8,410,524
	FROM INLAND PROTECTION TRUST FUND .			221,770
	FROM FEDERAL GRANTS TRUST FUND . . .			83,271
	FROM LAND ACQUISITION TRUST FUND . .			10,494,483
	FROM PERMIT FEE TRUST FUND			124,529
1559	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			533,335
	FROM INLAND PROTECTION TRUST FUND .			224,263
	FROM FEDERAL GRANTS TRUST FUND . . .			425,545
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			246,664
1560	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,612,607
	FROM INLAND PROTECTION TRUST FUND .			32,559
	FROM FEDERAL GRANTS TRUST FUND . . .			151,455
	FROM PERMIT FEE TRUST FUND			10,000
1561	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			16,275
1562	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			123,067
1563	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			340,149
	FROM FEDERAL GRANTS TRUST FUND . . .			333,794
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND			300,000
1564	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			792,034

Funds in Specific Appropriation 1564 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1564A	SPECIAL CATEGORIES			
	LEGAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			2,858,176

Funds in Specific Appropriation 1564A are provided for legal services, \$1,858,176 of which shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of an operational work and spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023.

1565	SPECIAL CATEGORIES			
	OUTSOURCING/PRIVATIZATION			
	FROM ADMINISTRATIVE TRUST FUND . . .			250,000
1566	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			33,501

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND	883	
	FROM FEDERAL GRANTS TRUST FUND	332	
	FROM LAND ACQUISITION TRUST FUND	41,802	
	FROM PERMIT FEE TRUST FUND	496	
1567	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	100,000	
1568	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	35,053	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,131	
	FROM LAND ACQUISITION TRUST FUND	41,903	
	FROM PERMIT FEE TRUST FUND	304	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS	28,839,905	
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS	28,839,905	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,576,316	
1569	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND	145,089	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	726,404	
	FROM LAND ACQUISITION TRUST FUND	1,185,499	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	507,588	
1570	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	66,901	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	9,291	
1571	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND	24,010	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	370,810	
1572	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND	280,945	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	19,838	
1573	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS,		
	MOTORS, AND TRAILERS		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	24,500	
1574	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	573,844	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	292,907	
1575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	60,000	
	FROM LAND ACQUISITION TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	80,000	
1576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND	1,281	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INTERNAL IMPROVEMENT TRUST FUND			6,416
	FROM LAND ACQUISITION TRUST FUND . .			10,472
	FROM WATER QUALITY ASSURANCE TRUST FUND			4,484
1577	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			1,965
	FROM LAND ACQUISITION TRUST FUND . .			6,342
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			4,404,286
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			4,404,286
TECHNOLOGY AND INFORMATION SERVICES				
	APPROVED SALARY RATE		4,913,965	
1578	SALARIES AND BENEFITS FROM LAND ACQUISITION TRUST FUND . .	96.00		7,520,396
1579	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . .			1,823,986
1580	EXPENSES FROM LAND ACQUISITION TRUST FUND . .			759,810
	FROM WORKING CAPITAL TRUST FUND . .			4,991,337
1581	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . .			25,625
1582	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND			27,700
	FROM WORKING CAPITAL TRUST FUND . .			3,894,996
1583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . .			25,738
1584	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .			29,919
1585	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM WORKING CAPITAL TRUST FUND . .			2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			22,085,507
	TOTAL POSITIONS	96.00		
	TOTAL ALL FUNDS			22,085,507
OFFICE OF EMERGENCY RESPONSE				
	APPROVED SALARY RATE		500,816	
1586	SALARIES AND BENEFITS FROM COASTAL PROTECTION TRUST FUND .	6.00		307,530
	FROM INLAND PROTECTION TRUST FUND .			165,004
1587	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .			67,104
1588	EXPENSES FROM COASTAL PROTECTION TRUST FUND .			118,739

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
	FROM INLAND PROTECTION TRUST FUND .		65,116
1589	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		63,594
1590	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		605,883 150,000
1591	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		25,902
1592	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		25,000
1593	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		3,547 1,903
1595	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		80,759
1596	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND		10,510,256 3,622,599
1597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .		1,244
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS		15,884,180
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		15,884,180
PROGRAM: STATE LANDS			
LAND ADMINISTRATION AND MANAGEMENT			
	APPROVED SALARY RATE	6,675,851	
1598	SALARIES AND BENEFITS POSITIONS 125.00 FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		7,692,197 2,105,324
1599	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		54,606 578,124 211,484
1600	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .		180,000 765,917 301,758

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	55,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	15,000
	FROM LAND ACQUISITION TRUST FUND	1,920
1602	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND	100,000,000
1604	FIXED CAPITAL OUTLAY	
	NATIONAL FISH AND WILDLIFE FOUNDATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	15,000,000
1605	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND	102,367,609
	Funds provided in Specific Appropriation 1605 are for Fiscal Year 2022-2023 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.	
1606	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	85,000
1607	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	3,660,358
	Funds in Specific Appropriation 1607 may be used for resource stewardship, including program management, inventory management, administration, and planning.	
1608	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	1,392,283
	FROM LAND ACQUISITION TRUST FUND	277,941
1609	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	200,000
	FROM LAND ACQUISITION TRUST FUND	250,000
1610	SPECIAL CATEGORIES	
	TIDE STATIONS AND BENCHMARKS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	850,000
1611	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	54,445
	FROM LAND ACQUISITION TRUST FUND	14,686
1612	SPECIAL CATEGORIES	
	PAYMENT IN LIEU OF TAXES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	1,500,000
1613	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	75,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1614	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND		36,030
	FROM LAND ACQUISITION TRUST FUND		10,133
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM TRUST FUNDS		237,734,815
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		237,734,815

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

	APPROVED SALARY RATE	30,257,319	
1615	SALARIES AND BENEFITS	POSITIONS	559.00
	FROM GENERAL REVENUE FUND		992,276
	FROM ADMINISTRATIVE TRUST FUND		1,450,854
	FROM AIR POLLUTION CONTROL TRUST FUND		5,177,432
	FROM COASTAL PROTECTION TRUST FUND		972,330
	FROM INLAND PROTECTION TRUST FUND		3,142,510
	FROM FEDERAL GRANTS TRUST FUND		1,656,143
	FROM GRANTS AND DONATIONS TRUST FUND		322,443
	FROM INTERNAL IMPROVEMENT TRUST FUND		817,503
	FROM LAND ACQUISITION TRUST FUND		14,331,483
	FROM PERMIT FEE TRUST FUND		8,014,682
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,338,846
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,477,004

From the funds and positions provided in Specific Appropriation 1615, \$404,278 in recurring funds from the General Revenue Fund, and six full-time equivalent positions with associated salary rate of 240,685, are contingent upon CS/HB 1177 or similar legislation becoming a law.

1616	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		68,531
	FROM AIR POLLUTION CONTROL TRUST FUND		173,899
	FROM INLAND PROTECTION TRUST FUND		79,130
	FROM FEDERAL GRANTS TRUST FUND		27,291
	FROM PERMIT FEE TRUST FUND		68,691
	FROM WATER QUALITY ASSURANCE TRUST FUND		269,901

1617	EXPENSES		
	FROM GENERAL REVENUE FUND	820,408	
	FROM ADMINISTRATIVE TRUST FUND		391,995
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM COASTAL PROTECTION TRUST FUND		18,949
	FROM INLAND PROTECTION TRUST FUND		357,101
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM GRANTS AND DONATIONS TRUST FUND		40,000
	FROM LAND ACQUISITION TRUST FUND		1,246,867
	FROM PERMIT FEE TRUST FUND		600,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND		370,293
	FROM WATER QUALITY ASSURANCE TRUST FUND		314,615

From the funds provided in Specific Appropriation 1617, \$69,594 in recurring funds and \$26,472 in nonrecurring funds from the General Revenue Fund are contingent upon CS/HB 1177 or similar legislation becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1618	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,327	
	FROM ADMINISTRATIVE TRUST FUND		87,585
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		21,644
	FROM INLAND PROTECTION TRUST FUND		1,860
	FROM LAND ACQUISITION TRUST FUND		9,325
	FROM PERMIT FEE TRUST FUND		8,070
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		14,145
1619	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM COASTAL PROTECTION TRUST FUND		120,000
1620	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM COASTAL PROTECTION TRUST FUND		173,625
1621	SPECIAL CATEGORIES		
	ABANDONED DRUM REMOVAL AND DISPOSAL		
	FROM COASTAL PROTECTION TRUST FUND		30,000
1622	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		7,242
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		25,843
	FROM COASTAL PROTECTION TRUST FUND		4,853
	FROM INLAND PROTECTION TRUST FUND		15,343
	FROM FEDERAL GRANTS TRUST FUND		8,266
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,286
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND		4,080
	FROM LAND ACQUISITION TRUST FUND		72,189
	FROM PERMIT FEE TRUST FUND		44,328
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		11,674
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		17,355
1623	SPECIAL CATEGORIES		
	UNDERGROUND STORAGE TANK CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		34,000
1624	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,496	
	FROM ADMINISTRATIVE TRUST FUND		2,905
	FROM AIR POLLUTION CONTROL TRUST		
	FUND		24,596
	FROM COASTAL PROTECTION TRUST FUND		3,721
	FROM INLAND PROTECTION TRUST FUND		13,343
	FROM FEDERAL GRANTS TRUST FUND		7,705
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,216
	FROM LAND ACQUISITION TRUST FUND		68,806
	FROM PERMIT FEE TRUST FUND		46,757
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND		11,968
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND		15,007

From the funds provided in Specific Appropriation 1624, \$1,830 in recurring funds from the General Revenue Fund is contingent upon CS/HB 1177 or similar legislation becoming a law.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	1,857,507	
FROM TRUST FUNDS		47,200,652
TOTAL POSITIONS	559.00	
TOTAL ALL FUNDS		49,058,159

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

APPROVED SALARY RATE	1,473,031		
1625 SALARIES AND BENEFITS	POSITIONS	24.00	
FROM ADMINISTRATIVE TRUST FUND . . .			293,798
FROM FEDERAL GRANTS TRUST FUND . . .			520,908
FROM LAND ACQUISITION TRUST FUND . .			1,509,040
1626 OTHER PERSONAL SERVICES			
FROM FEDERAL GRANTS TRUST FUND . . .			314,749
FROM LAND ACQUISITION TRUST FUND . .			20,853
1627 EXPENSES			
FROM ADMINISTRATIVE TRUST FUND . . .			85,219
FROM FEDERAL GRANTS TRUST FUND . . .			2,000
FROM LAND ACQUISITION TRUST FUND . .			128,329
1628 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - NORTHWEST FLORIDA WATER			
MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE			
PERMITTING PROGRAM			
FROM LAND ACQUISITION TRUST FUND . .			1,851,231
1629 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - NORTHWEST FLORIDA WATER			
MANAGEMENT DISTRICT - OPERATIONS			
FROM LAND ACQUISITION TRUST FUND . .			3,360,000
1630 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SUWANNEE RIVER WATER			
MANAGEMENT DISTRICT - OPERATIONS			
FROM LAND ACQUISITION TRUST FUND . .			2,287,000
1631 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SUWANNEE RIVER WATER			
MANAGEMENT DISTRICT - ENVIRONMENTAL			
RESOURCE PERMITTING			
FROM LAND ACQUISITION TRUST FUND . .			453,000
1632 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - SUWANNEE RIVER WATER			
MANAGEMENT DISTRICT - PAYMENT IN LIEU OF			
TAXES			
FROM INTERNAL IMPROVEMENT TRUST			
FUND			352,909
1633 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - WATER MANAGEMENT			
DISTRICTS - LAND MANAGEMENT			
FROM LAND ACQUISITION TRUST FUND . .			10,237,210

From the funds in Specific Appropriation 1633, \$1,610,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1634 AID TO LOCAL GOVERNMENTS			
GRANTS AND AIDS - WATER MANAGEMENT			
DISTRICTS - MFLS			
FROM LAND ACQUISITION TRUST FUND . .			3,446,000

From the funds in Specific Appropriation 1634, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

related to establishing minimum flows and levels.

1635	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS HURRICANE RECOVERY FROM LAND ACQUISITION TRUST FUND . .	4,000,000
1636	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM LAND ACQUISITION TRUST FUND . .	22,701,056

Funds in Specific Appropriation 1636 are provided for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1637	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . .	75,000
1638	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . .	3,000
1639	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	1,414 2,506 7,260
1640	SPECIAL CATEGORIES WATER QUALITY ENHANCEMENT AND ACCOUNTABILITY FROM GENERAL REVENUE FUND	10,800,000

Funds in Specific Appropriation 1640 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1640, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1641	SPECIAL CATEGORIES GRANTS AND AIDS - OCEAN RESEARCH AND CONSERVATION ASSOCIATION - KILROY MONITORING SYSTEMS FROM LAND ACQUISITION TRUST FUND . .	250,000
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Funds in Specific Appropriation 1641 are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion (recurring base appropriations project).

1642	SPECIAL CATEGORIES GRANTS AND AIDS - INDIAN RIVER LAGOON AND LAKE OKEECHOBEE BASIN - OPERATIONS FROM LAND ACQUISITION TRUST FUND . .	350,000
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Funds in Specific Appropriation 1642 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas (recurring base appropriations

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

project).

1643	SPECIAL CATEGORIES TRANSFER TO THE SOUTH FLORIDA WATER MANAGEMENT DISTRICT - DISPERSED WATER STORAGE FROM LAND ACQUISITION TRUST FUND . .	5,000,000
1643A	SPECIAL CATEGORIES TRANSFER TO SAVE OUR EVERGLADES TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,200,000
1644	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . .	4,627
1645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - RED TIDE MANAGEMENT FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 1645 are provided to the Department of Environmental Protection for a red tide emergency grant program to support county governments in cleanup of biological debris to minimize the impacts of red tide to residents and visitors.

1646	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES FROM LAND ACQUISITION TRUST FUND . .	15,000,000
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Funds in Specific Appropriation 1646 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries and canals. Funds may be used for the Department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the Department, near water control structures in Lake Okeechobee.

1647	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM LAND ACQUISITION TRUST FUND . .	352,623,196
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From the funds in Specific Appropriation 1647, \$32,000,000 in recurring funds and \$54,500,000 in nonrecurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

From the funds in Specific Appropriation 1647, \$64,000,000 in recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes.

From the funds in Specific Appropriation 1647, \$202,123,196 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP).

1648	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NORTHERN EVERGLADES AND ESTUARIES PROTECTION FROM LAND ACQUISITION TRUST FUND . .	29,876,213
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Funds provided in Specific Appropriation 1648 shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1649 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 50,000,000

Funds in Specific Appropriation 1649 are provided to the water supply and water resource development grant program to help communities plan for and implement conservation, reuse, and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1650 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1650 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
FROM GENERAL REVENUE FUND 65,800,000
FROM TRUST FUNDS 505,956,518

TOTAL POSITIONS 24.00
TOTAL ALL FUNDS 571,756,518

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

The funds in Specific Appropriations 1667, 1668, and 1670 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 3,059,994

1651 SALARIES AND BENEFITS POSITIONS 64.00
FROM FEDERAL GRANTS TRUST FUND . . . 3,558,928
FROM LAND ACQUISITION TRUST FUND . . 694,463
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 638,730
FROM WATER QUALITY ASSURANCE TRUST
FUND 445,537

1652 OTHER PERSONAL SERVICES
FROM COASTAL PROTECTION TRUST FUND . 10,641
FROM LAND ACQUISITION TRUST FUND . . 96,982
FROM WATER QUALITY ASSURANCE TRUST
FUND 94,561

1653 EXPENSES
FROM FEDERAL GRANTS TRUST FUND . . . 302,395
FROM LAND ACQUISITION TRUST FUND . . 85,370
FROM WATER PROTECTION AND
SUSTAINABILITY PROGRAM TRUST FUND . 42,343
FROM WATER QUALITY ASSURANCE TRUST
FUND 84,715

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1654	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	5,546,506
1655	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .	11,600,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000

Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.

1658	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM GENERAL REVENUE FUND	1,000,000
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Funds in Specific Appropriation 1658 are provided to assist homeowners with private wells who are experiencing contamination of their drinking water from perfluorooctanoic acid (PFOA), perfluorooctane sulfonate (PFOS), and other emerging contaminants of concern.

1659	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	915,164
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . .	1,750,000 1,268,000

From the funds in Specific Appropriation 1660, \$1,700,000 in recurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for contractual services to expand the existing education and promotion activities of the Florida-Friendly Landscaping Program, pursuant to section 373.185, Florida Statutes.

From the funds in Specific Appropriation 1660, \$50,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for Fort Lauderdale Tarpon River Environmental/Maintenance Dredging (HB 3755).

1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,780,902
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	8,559 1,746 1,606 1,258
1663	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	76,578
1664	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1665	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND . . .	12,467
	FROM LAND ACQUISITION TRUST FUND . .	1,408
	FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND .	2,124
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,073
1665A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS	
	FROM GENERAL REVENUE FUND	111,275,546

From the funds in Specific Appropriation 1665A, \$111,275,546 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua West Wastewater Improvement Project (HB 4001).....	425,000
Anna Maria Lake LaVista Channel Improvements Project (HB 9223).....	103,725
Atlantic Beach Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 3 (HB 2737).....	250,000
Aventura 213th Seawall Repair (HB 2445).....	250,000
Bay County Military Point Advanced Wastewater Treatment Facility / Tyndall Air Force Base Water Reuse (HB 9097)..	5,000,000
Bay County Water Treatment Plant Improvements (HB 9095)...	4,000,000
Bay Harbor Islands Sanitary Sewer Upgrade (HB 4033).....	98,750
Biscayne Park Storm Drainage (HB 3729).....	175,000
Bluefield Dispersed Water Project (HB 9183).....	550,000
Brevard County Indian River Lagoon Quick Connects to Sewer Phase 2 (50 sites) (HB 3699).....	225,000
Brevard County Indian River Lagoon Septic Upgrades to Advanced Treatment Units Phase 2 (50 sites) (HB 3697)...	225,000
Brooksville Stormwater Conveyance Improvements (HB 9003)..	156,250
Brooksville Stormwater Critical Facility Power Backup Plan (HB 9005).....	287,500
Bushnell Wastewater Treatment Facility Upgrades (HB 3283)..	432,000
Caloosahatchee River Submerged Aquatic Vegetation Restoration (HB 3183).....	809,847
Cape Coral Caloosahatchee River Crossing Project (HB 4623)	875,000
Cedar Key Lift Station Rehabilitation (HB 9155).....	1,250,000
Charlotte County Ackerman-Countryman Septic-to-Sewer Conversion (HB 9115).....	1,000,000
Charlotte County Utilities Communication/Cybersecurity (HB 9109).....	1,000,000
Chattahoochee Water System Upgrades (HB 4409).....	50,000
Cinco Bayou - Glenwood Park Water Quality Improvement Project (HB 4551).....	150,000
Citrus County Kings Bay Restoration Project (HB 4957).....	2,000,000
Citrus County Septic to Sewer for Academy of Environmental Science (HB 4959).....	125,000
Clearwater Engineered Stormwater Control System (HB 3627)..	650,000
Cocoa Beach (Brevard County) Muck Dredging and Capping (HB 3885).....	2,000,000
Coconut Creek Wastewater Conveyance System Improvements (HB 2143).....	75,000
Coconut Creek Wynmoor Potable Water Service Line Retrofit Project (HB 2141).....	100,000
Collier County Golden Gate City Water Resource Protection/Restoration Master Plan (HB 2193).....	250,000
Coral Gables Citywide Septic to Sewer Conversion Assessment (HB 2639).....	187,500
Coral Gables Stormwater Master Plan (HB 2641).....	250,000
Dania Beach NW/SW 1 Avenue Water Infrastructure Revitalization (HB 2699).....	125,000
Davie Little Country Estates Drainage Improvements (HB 3495).....	125,000
DeBary Stormwater Infrastructure Collapse in Volusia Blue and Gemini Springshed (HB 3275).....	375,000
Deerfield Beach Aquatics Center Parking Lot Stormwater Project (HB 9107).....	300,000
Delray Beach Thomas Street Stormwater Pump Station Improvement (HB 3357).....	918,750

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Destin Harbor Auxiliary Pump Project/Water Quality Benefit (HB 4553).....	57,500
Dixie County Flood and Stormwater Mitigation (HB 3259)....	1,355,631
Doral Stormwater Improvements Sub Basin D-3-1 (HB 3179)...	125,000
Eagle Lake Stormwater Outfall Treatment Systems (HB 3129)..	225,000
Ecosphere Restoration Institute Submerged Aquatic Vegetation Statewide Restoration and Aquaculture Program (HB 4569).....	2,500,000
Englewood Water District North Water Reclamation Facility (HB 2207).....	1,250,000
Escambia County Town of Century Water Meter Replacement Project (HB 4851).....	650,946
Fernandina Beach Downtown Flooding Protection Project (HB 3143).....	500,000
Flagler County Septic to Sewer Conversion Project on the Barrier Island (HB 4459).....	3,200,000
Florida Keys Aqueduct Authority Critical Water Transmission Main Replacement (HB 3227).....	500,000
Fort Lauderdale Melrose Manors Stormwater Project (HB 4323).....	500,000
Fort Myers Beach Estero Blvd Water and Stormwater Improvements (HB 3761).....	250,000
Fort Myers Citywide Septic Tank Abandonment Program (HB 4575).....	93,750
Fort Pierce Utilities Authority Phase 2 Low Income Sewer Infrastructure Reconstruction (HB 2021).....	450,000
Fort Walton Beach - Stormwater Improvements on Martisa Road NW (HB 4559).....	287,500
Frostproof Wastewater Extension on County Road 630 West (HB 3093).....	1,343,000
Golden Beach Flood Water Pumps (HB 2005).....	37,500
Graceville Inflow and Infiltration Rehabilitation Phase II (HB 3903).....	350,000
Green Cove Springs Palmetto Avenue Drainage Project (HB 3979).....	153,750
Green Cove Springs Park Street to Bayard on St. Johns Avenue Drainage Project (HB 3977).....	159,375
Gretna Water Meter Replacement (HB 4425).....	250,000
Grove Land Reservoir (HB 9181).....	3,000,000
Haines City Wastewater Treatment Plant Expansion (HB 3793)	1,500,000
Hendry County Port LaBelle Utility System Wastewater Collection System (HB 4447).....	300,000
Hobe-St. Lucie Conservancy Water Control District Unit 3 Water Control Structure Enhancement (HB 3617).....	40,000
Holmes Beach Flood Mitigation Improvements (HB 2527).....	1,000,000
Homosassa River Restoration Project (HB 4955).....	2,000,000
Horseshoe Beach Drinking Water Improvements (HB 2569).....	175,000
Hypoluxo Septic-To-Sewer Conversion (HB 3325).....	179,688
Indian River County Ixora Park Sewer Rehabilitation (HB 9177).....	1,500,000
Indian River Lagoon Seagrass Restoration Project (HB 4779)	700,000
Inglis Regional Septic to Sewer Project (HB 9159).....	450,000
Jackson County Road Drainage Mitigation Projects (HB 9277)	750,000
Jupiter Pennock Industrial Park Stormwater Improvements (HB 2077).....	75,000
LaBelle Stormwater, Water and Wastewater Master Plan (HB 4431).....	600,000
Lake Butler Drinking Water Tank Upgrade (HB 4711).....	450,000
Lake Park Lake Shore Drive Drainage Improvements (HB 3561)	350,000
Lake Worth Beach Parrot Cove Stormwater Resilience (HB 3567).....	225,000
Lauderhill Lift Station # 15 Rehabilitation (HB 2855)....	300,000
Lauderhill Lime Hill Water Main Replacement (HB 2857)....	125,000
Leon County Fred George Wetland Restoration (HB 2401)....	200,000
Liberty County Estiffanulga Bank Stabilization (HB 9365)..	750,000
Longboat Key Subaqueous Force Main (HB 2731).....	400,000
Lykes Regional Water Solutions Turkey Branch Water Storage and Treatment (HB 4741).....	625,000
Lynn Haven Wastewater Treatment Plant Headworks Expansion (HB 9081).....	835,000
Madeira Beach John's Pass North Shoreline Dredging (HB 3501).....	778,000
Manatee County Water Quality Improvement with Native Oysters and Clams (HB 9255).....	475,000
Mangonia Park Septic to Sewer Conversion (HB 4083).....	750,000
Marco Island Canal Flushing Improvement Project San Marco Road at South Seas Court (HB 3871).....	208,373

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Martin County Cypress Creek Floodplain Restoration Project (HB 2079).....	375,000
Mary Esther Infrastructure Improvements (HB 4561).....	500,000
Melbourne Spring Creek Water Quality Project (HB 2187)....	650,000
Miami East Flagami Flood Mitigation, Stormwater and Drainage Improvements (HB 3741).....	1,500,000
Miami Kinloch Flooding Mitigation and Road Reconstruction (HB 3745).....	1,134,810
Miami Lakes Canal Bank Stabilization Phase III Project (HB 3507).....	500,000
Miami Pump Stations Upgrade District 3 (HB 3217).....	1,250,000
Miami Springs Erosion Control and Stabilization of Drainage (HB 2847).....	1,071,092
Miami Springs Hook Square Pump House Replacement (HB 2845)	375,000
Miami Springs South Drive Road and Stormwater Improvements (HB 2813).....	1,000,000
Milton North Santa Rosa Regional Water Reclamation Facility (HB 4855).....	250,000
Monticello Water Loss/Water Conservation Project (HB 9339)	125,000
Mount Dora Hilltop Drainage Improvements for Flood Mitigation (HB 2497).....	103,836
Naples Bay Red Tide/Septic Tank Mitigation (HB 3435).....	250,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (HB 3437).....	2,500,000
Naples Stormwater Lake Restoration Improvements (HB 4387)..	750,000
Nassau County American Beach Well and Septic Phase Out (HB 3051).....	925,000
Newberry Regional Advanced Wastewater Treatment Facility Upgrade (HB 3181).....	1,250,000
North Bay Village Stormwater Inlet Filter Installation (HB 4385).....	150,000
North Lauderdale C-14 Pump Station (HB 2853).....	250,000
Oak Hill Septic to Sewer (HB 3467).....	1,500,000
Ocala Lower Floridan Aquifer Conversion Phase IV (HB 2781)	996,400
Ocala Sewer Ex-Filtration Project (HB 2779).....	250,000
Okaloosa County Overbrook Area Flooding (HB 3701).....	400,000
Okaloosa County Water & Sewer - Florosa Potable Water Elevated Storage Tank (HB 4881).....	750,000
Okeechobee County Regional Stormwater Treatment Area (HB 4443).....	900,000
Okeechobee County Utility Authority Treasure Island Septic to Sewer Infrastructure (HB 4765).....	1,750,000
Old Town of Santa Rosa Smart Stormwater Quality Improvement and Flood Reduction (HB 4011).....	250,000
Oldsmar State Street Drainage Ditch Improvements (HB 2837)	500,000
Ormond Beach Reclaimed Water Storage Tank (HB 2273).....	200,000
Ormond Beach Septic Tank Conversion (HB 2277).....	266,000
Ormond Beach Ultraviolet Disinfection Conversion (HB 2275)	750,000
Osceola County North Lake Tohopekaliga Restoration and Water Quality Study (HB 2727).....	360,000
Oviedo Percolation Pond Decommissioning Phase 1 Tank Demo/Construction (HB 2415).....	250,000
Palatka Sewer Main and Manhole Improvements (HB 4805).....	1,100,000
Palm Bay Turkey Creek Water Quality Baffle Box Projects (HB 2823).....	600,000
Palm Beach County Loxahatchee River Battlefield Park Culvert Replacement Project (HB 2281).....	62,500
Palm Beach Gardens Stormwater System Improvements (HB 2289).....	250,000
Palmetto Bay Sub-Basin 43 Construction (HB 4027).....	392,500
Palmetto Bay Sub-Basin 57/96 Construction (HB 4029).....	560,000
Panama City Beach Laguna Beach Septic to Sewer Program (HB 9065).....	2,000,000
Panama City Kings Bayou/Pretty Bayou Sewer and Water System Expansion Phase II-B (HB 9089).....	1,750,000
Panama City Stormwater Management Study - Southern Area (HB 9085).....	750,000
Pasco County Green Key Drainage Improvements (HB 3161)....	1,000,000
Peace River Reservoir No. 3 Wetland Mitigation (HB 9117)..	1,000,000
Pensacola & Perdido Bays Estuary Program - Oyster Restoration and Community Grant Program (HB 3383).....	247,500
Pigeon Key Wastewater & Irrigation Upgrades (HB 3849).....	385,088
Pincrest Stormwater Improvements (HB 4041).....	250,000
Pinellas County North Pinellas Stormwater Improvements (HB 4505).....	5,693,942
Plant City McIntosh Preserve Integrated Water Park (HB 3415).....	875,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Plantation - Breezeswept Park Estates Water Main Replacement Phase D (HB 4361).....	400,000
	Port Orange Sewer System Rehabilitation Pipelining (HB 2407).....	375,000
	Port St. Lucie St Lucie River/C-23 Water Quality Restoration Project Area 7A Design (HB 2389).....	208,438
	Putnam County - Northern Putnam Drainage (HB 4797).....	1,000,000
	Putnam County - South Putnam Drainage (HB 4791).....	280,000
	Sanford Nutrient Reduction at Lake Jesup and Lake Monroe (HB 3533).....	375,000
	Sanibel - Wulfert Reclaimed Water Auxiliary Supply Tank (HB 2721).....	200,000
	Santa Rosa County East Bay Boulevard Culvert Upgrades (HB 4873).....	150,000
	Santa Rosa County Pine Blossom Road Drainage Study (HB 4875).....	50,000
	Sarasota County Knights Trail Utility and Broadband Improvements (HB 2735).....	500,000
	Scott Dispersed Water Project (HB 9185).....	517,500
	Seminole County Little Wekiva River Ongoing Maintenance (HB 4275).....	250,000
	South Indian River Water Control District Canal C Realignment (HB 2279).....	156,250
	Southwest Ranches Green Meadows Drainage Improvements along SW 164th Terrace (HB 2169).....	396,583
	Southwest Ranches SW 63rd Street and SW 185th Way Drainage Improvement (HB 2171).....	239,653
	St. Augustine Beach Flood Reduction - 7th, 8th and 9th Street Drainage (HB 4677).....	45,000
	St. Augustine West Augustine Septic to Sewer (HB 4681)....	1,000,000
	Starke Wastewater Collection System Rehabilitation (HB 4701).....	375,000
	Stuart Alternative Water Supply Phase IV (HB 2039).....	250,000
	Sweetwater North Drainage Improvements (HB 2683).....	250,000
	Tampa Ditch Rehabilitation Projects (HB 3265).....	500,000
	Tarpon Springs Mango Street Safety and Drainage Improvements (HB 9051).....	625,000
	Tarpon Springs MLK/South Spring Blvd. Flooding Abatement & Intersection Safety Improvements (HB 9053).....	473,619
	Tierra Verde Community Association Grand Canal Dredge (HB 3117).....	292,500
	Titusville Osprey Water Reclamation Plant Nutrient Removal Upgrade (HB 4159).....	250,000
	Treasure Island Reconstruction of Wastewater Master Pump Station (HB 2987).....	750,000
	Treasure Island Wastewater Collection System Lining (HB 2989).....	525,000
	Umatilla Critical Need Water System & Fire Flow Improvements (HB 3197).....	397,500
	Venice Water Treatment Plant 2nd Stage Membrane Phase 1 (HB 2605).....	425,000
	Vernon Wastewater Treatment Plant Improvements (HB 3939)..	293,000
	Volusia County Spruce Creek Dangerous Navigation Hazard Dredging Project (HB 4231).....	272,500
	West Melbourne Flood Risk Reduction (HB 2091).....	230,000
	West Miami Phase III Potable Water Replacement Project (HB 9043).....	500,000
1666	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM LAND ACQUISITION TRUST FUND . . .	5,000,000
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND 8,942,000 FROM DRINKING WATER REVOLVING LOAN TRUST FUND	124,187,979
1668	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	10,726,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	195,746,466
1669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM LAND ACQUISITION TRUST FUND . . .	20,000,000

The nonrecurring funds in Specific Appropriation 1669 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

1670	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	11,000,000
1671	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WASTEWATER GRANT PROGRAM FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . .	116,000,000
1672	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - STATE REVOLVING LOAN PROGRAM ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .	2,082,000
TOTAL:	WATER RESTORATION ASSISTANCE FROM GENERAL REVENUE FUND	133,694,146
	FROM TRUST FUNDS	552,683,851
	TOTAL POSITIONS	64.00
	TOTAL ALL FUNDS	686,377,997

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

	APPROVED SALARY RATE	9,733,049
1673	SALARIES AND BENEFITS POSITIONS	199.00
	FROM FEDERAL GRANTS TRUST FUND . . .	3,271,346
	FROM INTERNAL IMPROVEMENT TRUST FUND	118,026
	FROM LAND ACQUISITION TRUST FUND . . .	7,634,600
	FROM WATER QUALITY ASSURANCE TRUST FUND	3,266,262
1674	OTHER PERSONAL SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST FUND	7,860
	FROM LAND ACQUISITION TRUST FUND . . .	102,895
	FROM WATER QUALITY ASSURANCE TRUST FUND	241,960
1675	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	211,828
	FROM LAND ACQUISITION TRUST FUND . . .	1,576,091

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST FUND	459,467
1676	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST FUND	132,533
1677	FIXED CAPITAL OUTLAY	
	TOTAL MAXIMUM DAILY LOADS	
	FROM LAND ACQUISITION TRUST FUND . .	50,000,000
<p>Funds in Specific Appropriation 1677 are provided to monitor and assess water quality, set scientific water quality restoration goals (Total Maximum Daily Loads), and accelerate the implementation of the projects and actions set forth in restoration plans, such as Basin Management Action Plans (BMAPs) to address nutrient pollution, including green infrastructure and land acquisition projects. This program supports the efforts of the Blue-Green Algae Task Force consensus findings to address nutrient loads to impaired waterbodies affected by blue-green algae. The department may also provide cost-share funding for innovative nutrient removal projects.</p>		
1678	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . .	120,000
1679	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST FUND	2,358,059
1680	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT	
	FROM GRANTS AND DONATIONS TRUST FUND	176,425
1681	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST FUND	231,564
1682	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM LAND ACQUISITION TRUST FUND . .	50,000
1683	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1684	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1685	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST FUND	214,205
1686	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST FUND	312,710
1687	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	25,958
	FROM INTERNAL IMPROVEMENT TRUST FUND	966
	FROM LAND ACQUISITION TRUST FUND . .	62,489

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND		26,734
1688	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1689	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		500,000
1690	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1690 shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		10,651 34,629 11,985
1692	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		1,231,358
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	250,000	73,500,019
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		73,750,019

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	10,079,856	
1693	SALARIES AND BENEFITS POSITIONS 183.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	530,811	4,411,544 92,634 661,792 1,541,814 1,665,323 3,997,128 1,904,422
1694	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND FROM MINERALS TRUST FUND FROM NON-MANDATORY LAND RECLAMATION TRUST FUND FROM PERMIT FEE TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND		65,683 34,512 45,606 63,256 972,960
1695	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	391,325	629,979

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LAND ACQUISITION TRUST FUND		103,964
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		325,305
	FROM PERMIT FEE TRUST FUND		627,842
	FROM WATER QUALITY ASSURANCE TRUST FUND		65,508
1696	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND		1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		20,000
1697	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND		2,659,389
1698	SPECIAL CATEGORIES		
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM		
	FROM PERMIT FEE TRUST FUND		139,251
1699	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM MINERALS TRUST FUND		10,353
	FROM PERMIT FEE TRUST FUND		96,136
1700	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM PERMIT FEE TRUST FUND		10,000
1701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		17,076
	FROM GRANTS AND DONATIONS TRUST FUND		244
	FROM LAND ACQUISITION TRUST FUND		16,257
	FROM MINERALS TRUST FUND		5,811
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		6,276
	FROM PERMIT FEE TRUST FUND		17,175
	FROM WATER QUALITY ASSURANCE TRUST FUND		7,177
1702	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		145,610
1703	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,831	
	FROM FEDERAL GRANTS TRUST FUND		5,788
	FROM GRANTS AND DONATIONS TRUST FUND		304
	FROM LAND ACQUISITION TRUST FUND		13,750
	FROM MINERALS TRUST FUND		7,377
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		6,907
	FROM PERMIT FEE TRUST FUND		12,860
	FROM WATER QUALITY ASSURANCE TRUST FUND		6,952
TOTAL:	WATER RESOURCE MANAGEMENT		
	FROM GENERAL REVENUE FUND	923,967	
	FROM TRUST FUNDS		20,425,097
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		21,349,064

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,862,280	
1705	SALARIES AND BENEFITS	POSITIONS	185.00
	FROM GENERAL REVENUE FUND		147,677
	FROM INLAND PROTECTION TRUST FUND		5,410,924
	FROM FEDERAL GRANTS TRUST FUND		2,855,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,308,483
	FROM WATER QUALITY ASSURANCE TRUST FUND		4,022,125

From the funds and positions provided in Specific Appropriation 1705, \$147,677 in recurring funds from the General Revenue Fund, and two full-time equivalent positions with associated salary rate of 91,133, are contingent upon CS/HB 1177 or similar legislation becoming a law.

1706	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND		25,971
	FROM FEDERAL GRANTS TRUST FUND		233,928
	FROM SOLID WASTE MANAGEMENT TRUST FUND		155,686
	FROM WATER QUALITY ASSURANCE TRUST FUND		45,869

1707	EXPENSES		
	FROM GENERAL REVENUE FUND	26,822	
	FROM INLAND PROTECTION TRUST FUND		522,941
	FROM FEDERAL GRANTS TRUST FUND		179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND		235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND		376,886

From the funds provided in Specific Appropriation 1707, \$17,998 in recurring funds and \$8,824 in nonrecurring funds from the General Revenue Fund are contingent upon CS/HB 1177 or similar legislation becoming a law.

1708	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		300,000

1709	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST FUND		509,994

1710	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		6,000

1711	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM GENERAL REVENUE FUND	13,000,000	
	FROM WATER QUALITY ASSURANCE TRUST FUND		7,000,000

1712	FIXED CAPITAL OUTLAY		
	WASTE TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND		500,000

1713	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP		
	FROM INLAND PROTECTION TRUST FUND		180,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1714	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM GENERAL REVENUE FUND	15,000,000
	FROM WATER QUALITY ASSURANCE TRUST FUND	4,000,000
1715	FIXED CAPITAL OUTLAY DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	6,086,882
<p>Funds in Specific Appropriation 1715 are provided for Fiscal Year 2022-2023 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites pursuant to sections 376.30 through 376.317, Florida Statutes.</p>		
1716	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1719	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1720	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1721	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,528 7,143 6,083 11,237
1724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1725	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND		700,000
1726	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND		4,724,541 3,092,467
1727	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND		11,840,000
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM INLAND PROTECTION TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	610	25,697 9,335 8,747 17,856

From the funds provided in Specific Appropriation 1728, \$610 in recurring funds from the General Revenue Fund is contingent upon CS/HB 1177 or similar legislation becoming a law.

1729	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000
1730	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1731	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
TOTAL:	WASTE MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	28,175,109	255,626,893
	TOTAL POSITIONS	185.00	
	TOTAL ALL FUNDS		283,802,002

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	38,740,588	
1732	SALARIES AND BENEFITS POSITIONS	1,039.50	
	FROM LAND ACQUISITION TRUST FUND		34,506,040
	FROM STATE PARK TRUST FUND		24,162,995
1733	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		90,234
	FROM STATE PARK TRUST FUND		6,984,536
1734	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		38,545
	FROM LAND ACQUISITION TRUST FUND		339,850
	FROM STATE PARK TRUST FUND		14,256,145

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1735 OPERATING CAPITAL OUTLAY
FROM STATE PARK TRUST FUND 85,986

1736 FIXED CAPITAL OUTLAY
STATE PARK FACILITY IMPROVEMENTS
FROM LAND ACQUISITION TRUST FUND 131,461,631

From the funds in Specific Appropriation 1736, \$130,461,631 in nonrecurring funds from the Land Acquisition Trust Fund is provided to address the backlog of state park repair and renovation projects as of October 25, 2021.

From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to acquire a statute to commemorate the role the bald eagle played in North Central Florida in saving the bald eagle population from extinction. The statute shall be placed in Paynes Prairie Preserve State Park for visitors to recognize the legendary history of Florida's Bald Eagle.

1736A FIXED CAPITAL OUTLAY
STATE PARK BEACH PROJECTS
FROM LAND ACQUISITION TRUST FUND 45,000,000

Funds in Specific Appropriation 1736A are provided for sand placement and the installation of groins for the following state park beach projects:

Big Talbot Island State Park.....	3,000,000
Dr. Von D. Mizell-Eula Johnson State Park.....	6,000,000
Honeymoon Island State Park.....	4,000,000
Hurricane Pass (Honeymoon Island and Caladesi Island State Parks).....	4,000,000
Little Talbot Island State Park.....	25,000,000
North Peninsula State Park.....	3,000,000

1737 FIXED CAPITAL OUTLAY
BILLY JOE RISH STATE PARK
FROM LAND ACQUISITION TRUST FUND 6,700,000

1738 FIXED CAPITAL OUTLAY
GRANTS AND DONATIONS SPENDING AUTHORITY
FROM GRANTS AND DONATIONS TRUST
FUND 8,000,000

1739 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM LAND ACQUISITION TRUST FUND 1,431,000

1740 SPECIAL CATEGORIES
POINT OF SALE - PARK BUSINESS SYSTEM
FROM STATE PARK TRUST FUND 3,500,000

1741 SPECIAL CATEGORIES
DISTRIBUTION OF SURCHARGE FEES
FROM STATE PARK TRUST FUND 800,000

1742 SPECIAL CATEGORIES
DISBURSE DONATIONS
FROM GRANTS AND DONATIONS TRUST
FUND 208,274
FROM STATE PARK TRUST FUND 755,650

1743 SPECIAL CATEGORIES
LAND MANAGEMENT
FROM GENERAL REVENUE FUND 340,000
FROM LAND ACQUISITION TRUST FUND 2,304,617
FROM STATE PARK TRUST FUND 203,130

1744 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM LAND ACQUISITION TRUST FUND 2,000
FROM STATE PARK TRUST FUND 50,000

1745 SPECIAL CATEGORIES
AMERICORPS PROGRAM
FROM FEDERAL GRANTS TRUST FUND 754,060

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1746	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM LAND ACQUISITION TRUST FUND	100,000
	FROM STATE PARK TRUST FUND	6,636,706
1747	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND	150,000
1748	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND	316,610
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND	1,597,464
	FROM STATE PARK TRUST FUND	1,130,732
1750	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND	2,231,044
1751	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND	1,200,538
1752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND	195,179
	FROM STATE PARK TRUST FUND	138,772
1753	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND	13,500,000
1755	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND	2,600,000
1755A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LOCAL PARKS FROM GENERAL REVENUE FUND	13,119,186

Funds in Specific Appropriation 1755A are provided for the following local parks:

Bal Harbour Village ADA Compliant Park Enhancements (HB 2701).....	212,500
Cape Coral Ecological Preserve Boardwalk Replacement (HB 4629).....	250,000
Kissimmee Shingle Creek Regional Trail Security and Protection Project (HB 2449).....	400,000
Palm Beach County Chain of Lakes Blueway Trail Access Project (HB 3819).....	200,000
Panama City Four Regional Parks Project (HB 9091).....	2,500,000
Pinellas County - Conservation of West Klosterman Preserve (HB 9231).....	3,000,000
Pinellas Park Youth Park Sports Complex (HB 3883).....	956,686
Sneads Health & Recreation Renewal Project (HB 4835).....	450,000
Town of Jay Bray-Hendricks Park Master Plan (HB 4871).....	150,000
Toytown Environmental Remediation (HB 9167).....	5,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: STATE PARK OPERATIONS		
FROM GENERAL REVENUE FUND	13,459,186	
FROM TRUST FUNDS		311,431,738
TOTAL POSITIONS	1,039.50	
TOTAL ALL FUNDS		324,890,924

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE	10,826,164	
1756 SALARIES AND BENEFITS POSITIONS	215.00	
FROM RESILIENT FLORIDA TRUST FUND		4,161,214
FROM FEDERAL GRANTS TRUST FUND		3,238,812
FROM LAND ACQUISITION TRUST FUND		7,876,972
FROM PERMIT FEE TRUST FUND		1,152,638
1757 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		1,329,217
FROM LAND ACQUISITION TRUST FUND		1,040,378
1758 EXPENSES		
FROM RESILIENT FLORIDA TRUST FUND		636,779
FROM FEDERAL GRANTS TRUST FUND		176,600
FROM LAND ACQUISITION TRUST FUND		1,410,785
FROM PERMIT FEE TRUST FUND		170,318
1759 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - REGIONAL RESILIENCE COALITIONS		
FROM RESILIENT FLORIDA TRUST FUND		2,000,000
1760 OPERATING CAPITAL OUTLAY		
FROM LAND ACQUISITION TRUST FUND		16,000
1760A FIXED CAPITAL OUTLAY		
COASTAL RESILIENCE		
FROM RESILIENT FLORIDA TRUST FUND		2,900,000

Funds in Specific Appropriation 1760A are provided for migrating and upgrading the Sea Level Impact Projection (SLIP) Study Tool, regional living shoreline restoration suitability modeling, and sea level rise modeling.

1760B FIXED CAPITAL OUTLAY		
RESILIENT FLORIDA DATA COLLECTION AND ANALYSIS		
FROM RESILIENT FLORIDA TRUST FUND		7,100,000

Funds in Specific Appropriation 1760B are provided for data collection and analysis for the Comprehensive Statewide Flood Vulnerability and Sea Level Rise Assessment.

1761 FIXED CAPITAL OUTLAY		
MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE		
FROM LAND ACQUISITION TRUST FUND		2,000,000

1762 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND		35,000
FROM LAND ACQUISITION TRUST FUND		412,000

1762A SPECIAL CATEGORIES		
CORAL REEF PROTECTION AND RESTORATION		
FROM GENERAL REVENUE FUND	8,000,000	

Funds in Specific Appropriation 1762A are provided for coral reef restoration and protection efforts.

1763 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM FEDERAL GRANTS TRUST FUND		250,600

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1764	SPECIAL CATEGORIES SUBMERGED RESOURCE DAMAGED RESTORATIONS FROM WATER QUALITY ASSURANCE TRUST FUND	258,429
1766	SPECIAL CATEGORIES RESILIENT FLORIDA FROM RESILIENT FLORIDA TRUST FUND	275,000
1767	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	700,000
1768	SPECIAL CATEGORIES CONTRACTED SERVICES FROM RESILIENT FLORIDA TRUST FUND FROM LAND ACQUISITION TRUST FUND	2,000,000 524,443
1769	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,163,150 341,758
1770	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	45,133 63,731
1771	SPECIAL CATEGORIES ECOTOURISM FROM LAND ACQUISITION TRUST FUND	250,000
1772	SPECIAL CATEGORIES COASTAL AND AQUATIC MANAGED AREAS (CAMA) - CARL MANAGEMENT FUNDS FROM LAND ACQUISITION TRUST FUND	890,129
1773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM RESILIENT FLORIDA TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM PERMIT FEE TRUST FUND	15,212 9,932 37,308 4,881
1773A	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF SOUTH FLORIDA - FLORIDA FLOOD HUB FOR APPLIED RESEARCH AND INNOVATION FROM RESILIENT FLORIDA TRUST FUND	5,500,000
<p>Funds in Specific Appropriation 1773A are provided for the Florida Flood Hub for Applied Research and Innovation pursuant to section 380.0933, Florida Statutes.</p>		
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM FROM FEDERAL GRANTS TRUST FUND	1,285,161
1775A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE FROM GENERAL REVENUE FUND 170,874,990 FROM RESILIENT FLORIDA TRUST FUND	100,000,000

Funds in Specific Appropriation 1775A are provided to the Department of Environmental Protection for the Statewide Flooding and Sea Level Rise Resilience Plan, years one through three, as submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives on December 1, 2021, pursuant to section 380.093(5), Florida Statutes. In the event that projects included in the plan are unable to continue, the department may include a revised list of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

projects in its Statewide Flooding and Sea Level Rise Resilience Plan submission on December 1, 2022.

1775B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL RESILIENCY PROJECTS
FROM GENERAL REVENUE FUND 4,375,000

The funds in Specific Appropriation 1775B are provided for the following local resiliency projects:

Bonefish and Tarpon Trust Restoring Coastal Resilience
and Water Quality (HB 2233)..... 125,000
Clearwater - Site Fill (HB 9169)..... 1,400,000
Clearwater - Wave Attenuation Walls (HB 9171)..... 1,200,000
St. Pete Beach Coastal Resiliency - Community Center
Shoreline Rehabilitation (HB 4921)..... 1,650,000

1776 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
RESILIENT FLORIDA PLANNING GRANTS
FROM RESILIENT FLORIDA TRUST FUND 20,000,000

1777 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEAN MARINA
FROM FEDERAL GRANTS TRUST FUND 500,000

1778 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BEACH PROJECTS - STATEWIDE
FROM LAND ACQUISITION TRUST FUND 50,000,000

Funds in Specific Appropriation 1778 are provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state.

1779 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AID - WATER QUALITY
IMPROVEMENTS - BISCAYNE BAY
FROM GENERAL REVENUE FUND 20,000,000

TOTAL: COASTAL AND AQUATIC MANAGED AREAS
FROM GENERAL REVENUE FUND 203,249,990
FROM TRUST FUNDS 221,771,580

TOTAL POSITIONS 215.00
TOTAL ALL FUNDS 425,021,570

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE 3,909,242

1780 SALARIES AND BENEFITS POSITIONS 67.00
FROM AIR POLLUTION CONTROL TRUST
FUND 5,680,096

1781 OTHER PERSONAL SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 3,417,030

1782 EXPENSES
FROM AIR POLLUTION CONTROL TRUST
FUND 773,633

1783 OPERATING CAPITAL OUTLAY
FROM AIR POLLUTION CONTROL TRUST
FUND 387,680

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1784 FIXED CAPITAL OUTLAY
VOLKSWAGEN SETTLEMENT
FROM GRANTS AND DONATIONS TRUST
FUND 53,000,000

Funds in Specific Appropriation 1784 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the department for grants and aids may be advanced in part or in total.

1785 SPECIAL CATEGORIES
ACQUISITION OF MOTOR VEHICLES
FROM AIR POLLUTION CONTROL TRUST
FUND 343,000

1786 SPECIAL CATEGORIES
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE
REGISTRATION PROCEEDS
FROM AIR POLLUTION CONTROL TRUST
FUND 10,705,936

1787 SPECIAL CATEGORIES
ASBESTOS REMOVAL PROGRAM FEES
FROM AIR POLLUTION CONTROL TRUST
FUND 20,000

1788 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM AIR POLLUTION CONTROL TRUST
FUND 772,000

1789 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM AIR POLLUTION CONTROL TRUST
FUND 29,622

1790 SPECIAL CATEGORIES
TRANSFER TO DEPARTMENT OF MANAGEMENT
SERVICES - HUMAN RESOURCES SERVICES
PURCHASED PER STATEWIDE CONTRACT
FROM AIR POLLUTION CONTROL TRUST
FUND 23,485

TOTAL: AIR RESOURCES MANAGEMENT
FROM TRUST FUNDS 75,152,482

TOTAL POSITIONS 67.00
TOTAL ALL FUNDS 75,152,482

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,210,968

1791 SALARIES AND BENEFITS POSITIONS 20.00
FROM INLAND PROTECTION TRUST FUND . 1,973,828

1792 EXPENSES
FROM INLAND PROTECTION TRUST FUND . 160,772

1793 SPECIAL CATEGORIES
ACQUISITION AND REPLACEMENT OF PATROL
VEHICLES
FROM INLAND PROTECTION TRUST FUND . 270,000

1794 SPECIAL CATEGORIES
HAZARDOUS WASTE CLEANUP
FROM INLAND PROTECTION TRUST FUND . 57,000

1795 SPECIAL CATEGORIES
ON-CALL FEES
FROM INLAND PROTECTION TRUST FUND . 25,902

1796 SPECIAL CATEGORIES
OVERTIME
FROM INLAND PROTECTION TRUST FUND . 11,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1797	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND			27,415
1798	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INLAND PROTECTION TRUST FUND			24,719
1799	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND			6,121
TOTAL:	ENVIRONMENTAL LAW ENFORCEMENT FROM TRUST FUNDS			2,556,957
	TOTAL POSITIONS	20.00		
	TOTAL ALL FUNDS			2,556,957
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND	447,409,905		
	FROM TRUST FUNDS			2,375,254,480
	TOTAL POSITIONS	3,035.50		
	TOTAL ALL FUNDS			2,822,664,385
	TOTAL APPROVED SALARY RATE	145,844,641		
FISH AND WILDLIFE CONSERVATION COMMISSION				
PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES				
OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	APPROVED SALARY RATE	11,004,697		
1800	SALARIES AND BENEFITS POSITIONS 217.00 FROM ADMINISTRATIVE TRUST FUND			8,047,369
	FROM LAND ACQUISITION TRUST FUND			6,772,482
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			1,020,454
	FROM NON-GAME WILDLIFE TRUST FUND			128,000
1801	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND			1,614,905
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			142,098
1802	EXPENSES FROM ADMINISTRATIVE TRUST FUND			5,072,976
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			517,542
	FROM NON-GAME WILDLIFE TRUST FUND			42,622
1803	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND			40,000
1804	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND			69,000
1805	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM MARINE RESOURCES CONSERVATION TRUST FUND			159,000
	FROM STATE GAME TRUST FUND			1,251,255
1806	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND			72,205

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1807	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	48,157
1808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	2,206,972 91,491 1,685 2,754,188
1809	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .	765,360

Funds in Specific Appropriation 1809 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	114,949 5,867 14,131 23,983
1811	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	6,828
1812	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND	750,000
1813	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	34,731
1814	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND	425,510
1815	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .	4,000
1816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND	59,857 5,783

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1817	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		115,000
1818	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		900,000 18,168
1819	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		508,404
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS		33,804,972
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		33,804,972

PROGRAM: LAW ENFORCEMENT

FISH, WILDLIFE AND BOATING LAW ENFORCEMENT

APPROVED SALARY RATE 56,926,204

1820	SALARIES AND BENEFITS POSITIONS 1,055.00 FROM GENERAL REVENUE FUND 31,300,877 FROM FEDERAL GRANTS TRUST FUND . . . 4,409,016 FROM LAND ACQUISITION TRUST FUND . . 17,295,543 FROM MARINE RESOURCES CONSERVATION TRUST FUND 34,726,615 FROM NON-GAME WILDLIFE TRUST FUND . 802,695 FROM STATE GAME TRUST FUND 1,077,509		
1821	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 287,927 FROM FEDERAL GRANTS TRUST FUND . . . 178,534 FROM MARINE RESOURCES CONSERVATION TRUST FUND 424,970 FROM STATE GAME TRUST FUND 229,705		
1822	EXPENSES FROM GENERAL REVENUE FUND 2,591,720 FROM FEDERAL GRANTS TRUST FUND . . . 6,113,693 FROM LAND ACQUISITION TRUST FUND . . 1,919,960 FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,978,680 FROM STATE GAME TRUST FUND 1,252,532		
1823	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 44,360 FROM LAND ACQUISITION TRUST FUND . . 62,500 FROM MARINE RESOURCES CONSERVATION TRUST FUND 141,891 FROM STATE GAME TRUST FUND 74,257		
1824	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM GENERAL REVENUE FUND 6,240,127 FROM MARINE RESOURCES CONSERVATION TRUST FUND 2,001,873		

From the funds in Specific Appropriation 1824, \$2,001,873 in nonrecurring funds from the Marine Resources Conservation Trust Fund is provided to the Fish and Wildlife Conservation Commission for derelict vessel removal grants pursuant to section 376.15, Florida Statutes.

1825	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . .		5,200,000
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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1826	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND	2,876,000	
1827	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,965,000	841,209
1828	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		1,135,818 272,166 67,048 311,557
1829	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1830	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	5,078,431	1,720,000 1,500 878,663
1832	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND		62,289
1833	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		359,466 67,048 143,750
1834	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,160,285	1,824,918 41,804
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	294,701	107,898 1,266,388 1,593,870
1836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	291,564	14,926 20,160 423,298 154,562

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1837	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1838	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,241,473	
1839	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		193,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	53,168	6,424 9,571 204,812 37,500
1841	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		7,510,830 136,450 908,989
1842	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1842A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FISHING PIER REPLACEMENT FROM GENERAL REVENUE FUND	450,000	
<p>Funds in Specific Appropriation 1842A are provided for the Manatee County Palmetto Green Bridge Fishing Pier Replacement (HB 9251).</p>			
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,500,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		793,704 1,250,000
1846	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		1,148,210

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
FROM GENERAL REVENUE FUND	54,875,633	
FROM TRUST FUNDS		107,344,236
TOTAL POSITIONS	1,055.00	
TOTAL ALL FUNDS		162,219,869

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

APPROVED SALARY RATE	2,277,074	
1847 SALARIES AND BENEFITS POSITIONS	45.00	
FROM FEDERAL GRANTS TRUST FUND . . .		829,528
FROM LAND ACQUISITION TRUST FUND . .		559,685
FROM STATE GAME TRUST FUND		1,852,536
1848 OTHER PERSONAL SERVICES		
FROM STATE GAME TRUST FUND		355,827
1849 EXPENSES		
FROM STATE GAME TRUST FUND		393,985
1850 OPERATING CAPITAL OUTLAY		
FROM STATE GAME TRUST FUND		5,638
1850A FIXED CAPITAL OUTLAY		
MINOR RENOVATIONS, REPAIRS, AND		
IMPROVEMENTS - STATEWIDE		
FROM FEDERAL GRANTS TRUST FUND . . .		1,500,000
1851 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE GAME TRUST FUND		27,400
1852 SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS,		
MOTORS, AND TRAILERS		
FROM STATE GAME TRUST FUND		43,840
1853 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		22,079
1854 SPECIAL CATEGORIES		
NON-CARL WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		80,315
1855 SPECIAL CATEGORIES		
DEER MANAGEMENT PROGRAM		
FROM STATE GAME TRUST FUND		400,000
1856 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM STATE GAME TRUST FUND		255,710
1857 SPECIAL CATEGORIES		
PUBLIC DOVE FIELD DEVELOPMENT		
FROM STATE GAME TRUST FUND		49,000
1858 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		8,584
FROM STATE GAME TRUST FUND		101,067
1859 SPECIAL CATEGORIES		
WILDLIFE MANAGEMENT AREA USER PAY		
FROM STATE GAME TRUST FUND		436,325
1860 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM LAND ACQUISITION TRUST FUND . .		2,446
FROM STATE GAME TRUST FUND		11,356

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1861	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		1,676,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND		38,017
	FROM STATE GAME TRUST FUND		25,000
1862	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS		9,174,722
	TOTAL POSITIONS	45.00	
	TOTAL ALL FUNDS		9,174,722

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 17,394,698

1863	SALARIES AND BENEFITS	POSITIONS	378.50	
	FROM GENERAL REVENUE FUND		202,487	
	FROM INVASIVE PLANT CONTROL TRUST			
	FUND			2,504,275
	FROM FEDERAL GRANTS TRUST FUND			4,527,833
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			264,342
	FROM GRANTS AND DONATIONS TRUST			
	FUND			559,514
	FROM LAND ACQUISITION TRUST FUND			9,515,540
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			690,500
	FROM NON-GAME WILDLIFE TRUST FUND			2,279,224
	FROM SAVE THE MANATEE TRUST FUND			961,481
	FROM STATE GAME TRUST FUND			4,532,773
1864	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	135,000		
	FROM INVASIVE PLANT CONTROL TRUST			
	FUND			601,881
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			61,915
	FROM GRANTS AND DONATIONS TRUST			
	FUND			159,792
	FROM LAND ACQUISITION TRUST FUND			104,679
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			137,635
	FROM NON-GAME WILDLIFE TRUST FUND			1,054,614
	FROM SAVE THE MANATEE TRUST FUND			46,612
	FROM STATE GAME TRUST FUND			415,541
1865	EXPENSES			
	FROM GENERAL REVENUE FUND	347,598		
	FROM INVASIVE PLANT CONTROL TRUST			
	FUND			695,224
	FROM FLORIDA PANTHER RESEARCH AND			
	MANAGEMENT TRUST FUND			99,912
	FROM GRANTS AND DONATIONS TRUST			
	FUND			89,831
	FROM LAND ACQUISITION TRUST FUND			1,197,637
	FROM MARINE RESOURCES CONSERVATION			
	TRUST FUND			113,840
	FROM NON-GAME WILDLIFE TRUST FUND			485,213
	FROM SAVE THE MANATEE TRUST FUND			93,072
	FROM STATE GAME TRUST FUND			852,349
1866	OPERATING CAPITAL OUTLAY			
	FROM LAND ACQUISITION TRUST FUND			10,625
	FROM STATE GAME TRUST FUND			55,922

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1867	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GRANTS AND DONATIONS TRUST FUND	141,000
	FROM LAND ACQUISITION TRUST FUND . .	868,000
	FROM NON-GAME WILDLIFE TRUST FUND .	32,000
1868	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	8,876,690
1869	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	17,607,096
	FROM STATE GAME TRUST FUND	411,412
1870	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND . .	1,883,115
	FROM NON-GAME WILDLIFE TRUST FUND .	384,309
	FROM STATE GAME TRUST FUND	347,947
1871	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	125,000
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	124,000
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,000
	FROM NON-GAME WILDLIFE TRUST FUND .	40,270
	FROM SAVE THE MANATEE TRUST FUND . .	10,771
	FROM STATE GAME TRUST FUND	34,182
1872	SPECIAL CATEGORIES LAKE RESTORATION FROM LAND ACQUISITION TRUST FUND . .	5,181,904
1873	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . .	311,758
1874	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND	273,187
1875	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND	106,792
1876	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM GENERAL REVENUE FUND	350,000
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND . .	31,735,280
<p>From the funds in Specific Appropriation 1876, \$350,000 in nonrecurring funds from the General Revenue Fund is provided for the Osceola County Lake Runnymede Boat Ramp and Vegetation Harvesting Project (HB 2725).</p>		
1877	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INVASIVE PLANT CONTROL TRUST FUND	492,126
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,055
	FROM GRANTS AND DONATIONS TRUST FUND	15,863
	FROM LAND ACQUISITION TRUST FUND . .	133,787

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		10,080
	FROM NON-GAME WILDLIFE TRUST FUND		51,405
	FROM SAVE THE MANATEE TRUST FUND		11,565
	FROM STATE GAME TRUST FUND		68,376
1878	SPECIAL CATEGORIES		
	HABITAT RESTORATION		
	FROM GENERAL REVENUE FUND	100,000	
	FROM GRANTS AND DONATIONS TRUST FUND		1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		281,833
1879	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL		
	FROM GRANTS AND DONATIONS TRUST FUND		290,000
1880	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH		
	FROM INVASIVE PLANT CONTROL TRUST FUND		633,128
	The funds in Specific Appropriation 1880 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research (recurring base appropriations project).		
1881	SPECIAL CATEGORIES		
	GULF COAST RESTORATION		
	FROM GRANTS AND DONATIONS TRUST FUND		2,366,096
1882	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	916	
	FROM INVASIVE PLANT CONTROL TRUST FUND		9,161
	FROM FEDERAL GRANTS TRUST FUND		4,065
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,348
	FROM GRANTS AND DONATIONS TRUST FUND		2,235
	FROM LAND ACQUISITION TRUST FUND		39,769
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,451
	FROM NON-GAME WILDLIFE TRUST FUND		14,624
	FROM SAVE THE MANATEE TRUST FUND		4,930
	FROM STATE GAME TRUST FUND		45,982
1883	SPECIAL CATEGORIES		
	HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
1884	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		273,347
1885	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND		17,346,187
	FROM GRANTS AND DONATIONS TRUST FUND		168,510
	FROM NON-GAME WILDLIFE TRUST FUND		292,809
	FROM STATE GAME TRUST FUND		30,201

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HABITAT AND SPECIES CONSERVATION		
FROM GENERAL REVENUE FUND	1,261,001	
FROM TRUST FUNDS		128,276,443
TOTAL POSITIONS	378.50	
TOTAL ALL FUNDS		129,537,444

PROGRAM: FRESHWATER FISHERIES

FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE	2,665,198	
1886 SALARIES AND BENEFITS POSITIONS	59.00	
FROM FEDERAL GRANTS TRUST FUND . . .		2,210,261
FROM LAND ACQUISITION TRUST FUND . .		88,216
FROM STATE GAME TRUST FUND		1,531,934
1887 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		52,676
FROM STATE GAME TRUST FUND		46,126
1888 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		387,680
FROM LAND ACQUISITION TRUST FUND . .		20,000
FROM STATE GAME TRUST FUND		275,321
1889 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND . . .		15,625
FROM STATE GAME TRUST FUND		15,914
1890 FIXED CAPITAL OUTLAY		
BLACKWATER FISHERIES RESEARCH AND DEVELOPMENT CENTER RENOVATION		
FROM FEDERAL GRANTS TRUST FUND . . .		1,490,000
1891 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE GAME TRUST FUND		160,000
1892 SPECIAL CATEGORIES		
ENHANCED WILDLIFE MANAGEMENT		
FROM LAND ACQUISITION TRUST FUND . .		40,800
1893 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		37,553
FROM STATE GAME TRUST FUND		31,996
1894 SPECIAL CATEGORIES		
LAKE RESTORATION		
FROM LAND ACQUISITION TRUST FUND . .		695,000
1895 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM LAND ACQUISITION TRUST FUND . .		21,204
FROM STATE GAME TRUST FUND		15,844
1896 SPECIAL CATEGORIES		
LAND USE PROCEEDS DISBURSEMENTS		
FROM STATE GAME TRUST FUND		4,612
1897 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM STATE GAME TRUST FUND		20,727
1898 SPECIAL CATEGORIES		
CONTRACT AND GRANT REIMBURSED ACTIVITIES		
FROM FEDERAL GRANTS TRUST FUND . . .		529,391
FROM GRANTS AND DONATIONS TRUST FUND		138,926

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FRESHWATER FISHERIES MANAGEMENT
 FROM TRUST FUNDS 7,829,806
 TOTAL POSITIONS 59.00
 TOTAL ALL FUNDS 7,829,806

PROGRAM: MARINE FISHERIES

MARINE FISHERIES MANAGEMENT

APPROVED SALARY RATE 1,760,693

1899 SALARIES AND BENEFITS POSITIONS 34.00
 FROM FEDERAL GRANTS TRUST FUND 663,881
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,939,492

1900 OTHER PERSONAL SERVICES
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,235
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 81,302

1901 EXPENSES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 302,357

1902 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 37,168

1903 SPECIAL CATEGORIES
 AQUATIC RESOURCES EDUCATION
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 552,828

1904 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 475,000
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 170,987

From the funds in Specific Appropriation 1904, \$475,000 in nonrecurring funds from the General Revenue Fund is provided for the Coastal Conservation Association Inshore Reef Project Tampa Bay (HB 2465).

1905 SPECIAL CATEGORIES
 GULF STATES MARINE FISHERIES
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 22,500

1906 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 32,457

1907 SPECIAL CATEGORIES
 FINAL NATURAL RESOURCE DAMAGE RESTORATION -
 DEEPWATER HORIZON OIL SPILL
 FROM GRANTS AND DONATIONS TRUST
 FUND 117,000

1908 SPECIAL CATEGORIES
 GULF COAST RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 4,800,618

1909 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM FEDERAL GRANTS TRUST FUND 1,127
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 8,545

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1910	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		178,362
1911	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND		457,713 10,000
1912	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000 300,000
1913	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		2,400,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	475,000	12,377,572
	TOTAL POSITIONS	34.00	12,852,572
	TOTAL ALL FUNDS		
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	17,140,749	
1914	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	353.00 971,295	5,584,694 254,167 451,363 198,954 11,512,654 1,287,403 1,166,389 3,626,546
1915	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	2,371,183	99,611 5,409 3,807,945 881,956 496,423 467,689
1916	EXPENSES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . . FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . .	1,390,045	72,241 3,952 2,921,894 502,923 275,100

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND		542,861
1916A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND	500,000	
	Funds in Specific Appropriation 1916A are provided for Mote Marine Coral Restoration (HB 2409).		
1917	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	20,000	151,239 7,335 36,932
1917A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND		743,000
1917B	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,200,000
1918	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM STATE GAME TRUST FUND	577,247	271,350 35,000 772,043 68,399 36,500
1918A	SPECIAL CATEGORIES LOGGERHEAD MARINELIFE CENTER FROM GENERAL REVENUE FUND	125,000	
	Funds in Specific Appropriation 1918A are provided for the Loggerhead Marinelife Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (HB 2425).		
1919	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND . . . FROM GRANTS AND DONATIONS TRUST FUND	869,000	403,850 87,000
1920	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,576
1921	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND		147,280
1922	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM NON-GAME WILDLIFE TRUST FUND . FROM SAVE THE MANATEE TRUST FUND . . FROM STATE GAME TRUST FUND	3,263,124	24,105 3,780,580 237,889 358,310 50,501
1923	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		1,215,167

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND . .		3,670
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		506,497
	FROM NON-GAME WILDLIFE TRUST FUND .		48,264
	FROM SAVE THE MANATEE TRUST FUND . .		21,537
	FROM STATE GAME TRUST FUND		245,306
1925	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,264,038
1926	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1927	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		6,724,989
1928	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND . . .		943,585
1929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,575	
	FROM FEDERAL GRANTS TRUST FUND . . .		3,841
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,169
	FROM GRANTS AND DONATIONS TRUST FUND		688
	FROM LAND ACQUISITION TRUST FUND . .		994
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		78,834
	FROM NON-GAME WILDLIFE TRUST FUND .		7,528
	FROM SAVE THE MANATEE TRUST FUND . .		5,761
	FROM STATE GAME TRUST FUND		18,846
1930	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . .		150,000
	FROM GRANTS AND DONATIONS TRUST FUND		565,203
1931	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	2,240,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1932	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1933	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1934	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .		8,043,087

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

FROM GRANTS AND DONATIONS TRUST		
FUND		2,417,382
FROM MARINE RESOURCES CONSERVATION		
TRUST FUND		1,972,587

1934A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
ZOO MIAMI		
FROM GENERAL REVENUE FUND	250,000	

Funds in Specific Appropriation 1934A are provided for the Zoo Miami Expansion/Renovation of Animal Hospital (HB 2041).

1934B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
CLEARWATER MARINE AQUARIUM MANATEE		
REHABILITATION EXHIBIT		
FROM GENERAL REVENUE FUND	3,000,000	

Funds in Specific Appropriation 1934B are provided for the Clearwater Marine Aquarium Manatee Rehabilitation Exhibit (HB 2663).

1935A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
MANATEE MANAGEMENT AND CARE		
FROM GENERAL REVENUE FUND	8,300,000	

The funds in Specific Appropriation 1935A are provided to enhance and expand the network of acute care facilities to treat injured and distressed manatees, restore manatee access to springs, provide habitat restoration in manatee concentrated areas, provide manatee rescue and recovery efforts, and implement pilot projects including supplemental feeding trials.

1935B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
THE BISHOP MUSEUM OF SCIENCE AND NATURE		
FROM GENERAL REVENUE FUND	275,000	

Funds in Specific Appropriation 1935B are provided for the Expansion of Manatee Rehabilitation at The Bishop Museum of Science and Nature (HB 4927).

1935C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
GRANTS AND AIDS - CORAL REEF PROTECTION		
AND RESTORATION		
FROM FEDERAL GRANTS TRUST FUND		991,000

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	27,756,469	
FROM TRUST FUNDS		68,853,378

TOTAL POSITIONS	353.00	
TOTAL ALL FUNDS		96,609,847

TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	84,368,103	
FROM TRUST FUNDS		367,661,129

TOTAL POSITIONS	2,141.50	
TOTAL ALL FUNDS		452,029,232
TOTAL APPROVED SALARY RATE	109,169,313	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1940 through 1953, 1962 through 1965, 1972 through 1981, 1983 through 1991, and 2026 through 2039 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$444.1 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Board of Administration, Division of Bond Finance.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	113,935,397	
1936	SALARIES AND BENEFITS	POSITIONS	1,755.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		158,143,064
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,003,698
1937	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		290,169
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		21,155
1938	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,161,440
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1939	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,575,241
1940	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		77,150,453
1941	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		314,536,592
1942	FIXED CAPITAL OUTLAY		
	PUBLIC TRANSIT DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		527,370,098
1943	FIXED CAPITAL OUTLAY		
	RIGHT-OF-WAY LAND ACQUISITION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		311,016,376
	FROM RIGHT-OF-WAY ACQUISITION AND		
	BRIDGE CONSTRUCTION TRUST FUND		219,674,538
1944	FIXED CAPITAL OUTLAY		
	SEAPORT - ECONOMIC DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,000,000
1945	FIXED CAPITAL OUTLAY		
	SEAPORTS ACCESS PROGRAM		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,000,000
1946	FIXED CAPITAL OUTLAY		
	SEAPORT GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		100,863,800
1947	FIXED CAPITAL OUTLAY		
	SEAPORT INVESTMENT PROGRAM		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,000,000
1948	FIXED CAPITAL OUTLAY		
	RAIL DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		56,071,755

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1949	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	95,963,375
1950	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	837,665,602
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	50,513,544 10,667,777
1952	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,264,856
1953	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	85,382,756 203,354,632

There is hereby authorized to be issued up to \$383.9 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1953 includes \$203,354,632 to support Fiscal Year 2022-2023 debt service associated with such projects.

There is hereby authorized to be issued up to \$123.8 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1953 includes \$40,836,490 to support Fiscal Year 2022-2023 debt service associated with this project.

There is hereby authorized to be issued up to \$153.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1953 includes \$44,546,266 to support Fiscal Year 2022-2023 debt service associated with such projects.

1954	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,162,172
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	7,429,980 557,738
1956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	185,125 3,830
1957	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	54,356,668

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT
 FROM TRUST FUNDS 3,228,614,094
 TOTAL POSITIONS 1,755.00
 TOTAL ALL FUNDS 3,228,614,094

FLORIDA RAIL ENTERPRISE

 APPROVED SALARY RATE 211,055
 1958 SALARIES AND BENEFITS 1.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 275,739
 1959 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,325
 1960 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 25,200
 1962 FIXED CAPITAL OUTLAY
 PUBLIC TRANSIT DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 146,938,983
 1963 FIXED CAPITAL OUTLAY
 BRIDGE CONSTRUCTION
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,169,822
 1964 FIXED CAPITAL OUTLAY
 RAIL DEVELOPMENT/GRANTS
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 138,238,700
 1965 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 4,089
 1966 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 5,714
 TOTAL: FLORIDA RAIL ENTERPRISE
 FROM TRUST FUNDS 286,659,572
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 286,659,572

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

 APPROVED SALARY RATE 160,687,619
 1967 SALARIES AND BENEFITS 3,104.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 230,458,293
 1968 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 172,088
 1969 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,858,688
 1970 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 1,464,183

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1971	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	7,234,058
1972	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,520,978
1972A	FIXED CAPITAL OUTLAY AMERICAN RESCUE PLAN - STATE HIGHWAY SYSTEM PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,843,780
1973	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,673,968
1974	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,180,636
<p>From the funds in Specific Appropriation 1974, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.</p>		
1975	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,657,822
1977	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1978	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	626,625,828
1979	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,490,388,391
1980	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	253,449,263
1981	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	528,970,191
1982	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
1983	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	160,093,863

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1984	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,121,776,839
1985	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . .	198,409,479 3,000,000
1986	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000
1987	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1988	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,311,666
1988A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND	50,319,701

The nonrecurring funds in Specific Appropriation 1988A shall be allocated as follows:

Bay County Watson Bayou Dredging Entrance Channel and Turning Basin - Phase 2 (HB 9057).....	1,150,000
Beulah Pedestrian Bridge (HB 4309).....	1,276,618
Chickasaw Road Expansion Project (HB 2315).....	300,000
City of Lynn Haven Road Repairs (HB 9079).....	500,000
City of Ocala - NW 44th Avenue Extension Project (HB 3127)	500,000
Clay County Greenways Expansion (HB 3695).....	1,000,000
Coral Gables Mobility Hub (HB 2637).....	975,000
Crystal Lake Paving Improvements (HB 9285).....	225,083
Destin Easement Multi-Use Trail/Linear Park Project (HB 4547).....	270,000
Dunnellon Trail (HB 3039).....	1,268,500
Florida Gulf & Atlantic Railroad Panhandle Track Rehabilitation (HB 3653).....	435,000
Fort Meade Road Repaving (HB 2517).....	500,000
Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (HB 3753).....	187,500
Fruitville Road Capacity Improvement Project - Sarasota (HB 3881).....	3,000,000
Gray Street Complete Street Improvement Project - Tampa (HB 2901).....	250,000
Gulf County Airport Infrastructure (HB 9331).....	975,000
Harvest Hope Park Sidewalks (HB 4825).....	1,000,000
Highland Beach Crosswalks Phase 2 (HB 3355).....	60,000
Lake Clarke Shores - Pine Tree Lane Bridge Safety Upgrades (HB 2001).....	300,000
Legacy Trail Extension and Improvements (HB 2587).....	500,000
Loxahatchee Groves North Road Equestrian/Multi-Use Trail (HB 3421).....	45,000
Manatee County - Moccasin Wallow Road Expansion Segment 2 (HB 3879).....	5,000,000
Marco Island Smokehouse Bay Bridge Replacement (HB 2717)..	1,400,000
Marquis Way Connector Road/SR 20 Bypass Road to US 331 (HB 3947).....	500,000
Midway Street Lights (HB 4399).....	250,000
Miramar Parkway LED Streetlight Improvements (HB 2351)....	150,000
Nellie Drive Connection (HB 3949).....	1,600,000
NFMIP Parkway/Project Wave (HB 3863).....	1,500,000
North Miami Pedestrian Bridge Over C-8 Canal (HB 4613)....	200,000
Okaloosa - County Road 2 Road Safety and Bridge Upgrades (HB 4593).....	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	Okaloosa County US 98 Bridge-to-Bridge Multi-Use Path (HB 3631).....	1,000,000
	Palm Valley Road Sidewalk - St. Johns County (HB 4901)....	400,000
	Panama City Sidewalk Improvements (HB 9087).....	5,000,000
	Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (HB 9059).....	2,500,000
	Sandy Lane Bicycle and Pedestrian Improvements - Estero (HB 3765).....	450,000
	Sarasota Bradenton International Airport Terminal Expansion and Baggage Improvements (HB 9445).....	6,000,000
	Seminole County E.E. Williamson Road Trail Connect Project (HB 4279).....	500,000
	Seminole County Wekiva Springs Road Intersection Improvements (HB 4277).....	250,000
	SR 27 Relievers Alignment Study (HB 2461).....	1,500,000
	SR A1A Drainage Repairs - Highland Beach (HB 3353).....	500,000
	State Road A1A Corridor from Mickler Road to Marsh Landing Parkway (HB 4899).....	500,000
	Sulphur Springs Safe Routes to School Improvements (HB 2609).....	275,000
	Tampa Bay Area Regional Transit Authority Operations (HB 3189).....	375,000
	Tice Street Sidewalk Construction - Lee County (HB 4589)..	927,000
	Town of Redington Beach Road Resurfacing Project (HB 4381)	750,000
	US 301 and Crawford Road Intersection Improvements - Nassau County (HB 3043).....	775,000
	US 90 Intersection Improvements at Jericho Road (HB 4605).	1,000,000
	West Park Neighborhood Traffic Calming Plan Phase 1 (HB 3687).....	300,000
1989	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	22,113,004
1990	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	255,802,188
1991	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,701,713
1992	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	9,141,872
1993	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	400,965
1994	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,112,531
1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,908,491
1996	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	28,985,953
1997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	320,482

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: PROGRAM: HIGHWAY OPERATIONS			
	FROM GENERAL REVENUE FUND	50,319,701	
	FROM TRUST FUNDS		6,217,552,213
	TOTAL POSITIONS	3,104.00	
	TOTAL ALL FUNDS		6,267,871,914
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	43,495,057	
1998	SALARIES AND BENEFITS POSITIONS	745.00	
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		62,186,705
1999	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		863,287
2000	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,979,974
2001	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		108,833
2002	FIXED CAPITAL OUTLAY		
	MINOR RENOVATIONS, REPAIRS, AND		
	IMPROVEMENTS - STATEWIDE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,049,733
2003	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		50,832
2004	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,137,893
2005	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,450,672
2007	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		8,849,159
2008	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE - OTHER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		979,058
2009	SPECIAL CATEGORIES		
	TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT		
	DISTRICT FOR EVERGLADES RESTORATION		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		6,132,690
2010	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF REVENUE FOR		
	HIGHWAY TAX COMPLIANCE		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		34,640
2011	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		477,133

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2012	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,881,761
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		3,589
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		101,185,959
	TOTAL POSITIONS	745.00	
	TOTAL ALL FUNDS		101,185,959

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	10,729,331	
2013	SALARIES AND BENEFITS	POSITIONS	198.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,743,241
2014	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		52,885
2015	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		10,312,468
2016	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		3,056,724
2017	SPECIAL CATEGORIES		
	CONSULTANT FEES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		339,908
2018	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		18,546,308
2018A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		2,000,000

Funds in Specific Appropriation 2018A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2019	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		15,879

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2020	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			6,590,969
TOTAL:	INFORMATION TECHNOLOGY FROM TRUST FUNDS			56,658,382
	TOTAL POSITIONS	198.00		
	TOTAL ALL FUNDS			56,658,382
FLORIDA'S TURNPIKE SYSTEMS				
FLORIDA'S TURNPIKE ENTERPRISE				
	APPROVED SALARY RATE	21,681,353		
2021	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	372.00	31,749,175
2022	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			507,684
2023	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			14,940,556
2024	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			117,709
2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND			200,000
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND			3,217,651
2028	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			68,711,545
2029	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			24,115,837 1,007,630,895 14,551,058
2030	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND			13,752,059 137,616,464
2031	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			45,328,439 19,948,657

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2032	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	51,044,374
2033	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	19,818,115 8,014,925
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,279,156 121,689,101 10,365,300
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,501,678 500,285
2036	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,496,723
2037	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	200,928,377
2038	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	46,374,000 100,000
2039	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	55,342,075
2040	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	123,266
2041	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,968,631
2042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,979,067
2043	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,670,420
2044	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	26,340,636

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2045	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		178,000
2046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		194,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		2,039,295,858
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		2,039,295,858
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND	50,319,701	
	FROM TRUST FUNDS		11,929,966,078
	TOTAL POSITIONS	6,175.00	
	TOTAL ALL FUNDS		11,980,285,779
	TOTAL APPROVED SALARY RATE	350,739,812	
TOTAL OF SECTION 5			
	FROM GENERAL REVENUE FUND	686,671,365	
	FROM TRUST FUNDS		16,343,921,935
	TOTAL POSITIONS	15,174.25	
	TOTAL ALL FUNDS		17,030,593,300

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2047	LUMP SUM	
	HUMAN RESOURCES OUTSOURCING CONTINGENCY	
	FROM GENERAL REVENUE FUND	300,000
2049A	LUMP SUM	
	STRENGTHENING DOMESTIC SECURITY	
	FROM TRUST FUNDS	48,328,232

Funds in Specific Appropriation 2049A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2022-2023 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES		
	Bomb Sustainment.....	350,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT		
	Sustainment of Fusion Center Analysts.....	252,138
	Sustainment of Fusion Centers Operations.....	232,500
	Cryptocurrency Investigative Tool.....	132,000
	See Something, Say Something Marketing Campaign.....	330,000
	LE Data Sharing.....	813,323
	Planning Meetings.....	61,800
	Statewide Aviation Building.....	739,500
FLORIDA DIVISION OF EMERGENCY MANAGEMENT		
	Sustainment of Fusion Center Analysts.....	650,500
	Sustainment of Fusion Centers Operations.....	137,500
	Statewide WebEOC Capability Assurance.....	126,000
	Bomb Sustainment.....	1,151,000
	Fire HAZMAT Sustainment.....	799,123
	LE Data Sharing.....	314,853
	USAR Sustainment.....	362,333
	CFIX - New Analyst.....	58,000
	SWAT Building Capabilities - ROOK.....	690,000
	Cyber LE Response Training.....	280,000
	SWAT and Bomb Training.....	75,000
	R7 Portable Vehicle Barriers.....	255,000
	SWAT Sustainment.....	276,843
	R3 Portable Vehicle Barriers.....	89,296
	Fire USAR Training.....	623,354
	Aviation Sustainment.....	520,000
	WRT Training.....	280,000
	MARC Statewide Radio Cache Replacement.....	544,000
	Bomb Building Capabilities.....	32,000
	WRT Building Capabilities.....	149,400
	Local Government Cyber Threat Intelligence Sharing.....	337,500
	TBRIC Web Intelligence Platform.....	90,000
	AHIMT CRD Communications.....	139,990
	Management and Administration.....	544,648

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT		
	Miami/Ft. Lauderdale Urban Areas Security Initiative.....	14,012,500

SECTION 6 - GENERAL GOVERNMENT

Orlando Urban Area Security Initiative.....	4,299,590
Tampa Urban Area Security Initiative.....	4,951,096
Management and Administration.....	1,117,500

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT	
Non-Profit Security Grants Program (NSGP).....	9,838,945
Operation Stonegarden (OPSG).....	2,671,000

2050	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	545,634,146	
	FROM TRUST FUNDS		235,609,107
2050A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	112,590,132	
2051	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2052	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
2053	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	6,293,326	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	665,042,774	
	FROM TRUST FUNDS		283,937,339
	TOTAL ALL FUNDS		948,980,113

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,314,372	
2054	SALARIES AND BENEFITS POSITIONS	169.50	
	FROM ADMINISTRATIVE TRUST FUND		13,542,674
2055	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		676,670
2056	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND		1,826,221
2057	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		12,088
2058	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		133,769
2059	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		254,780
2060	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		500,000

SECTION 6 - GENERAL GOVERNMENT

2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		6,500
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		48,933
2063	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .		7,650
2064	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		90,000
2065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		77,506
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		52,463
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		17,229,254
	TOTAL POSITIONS	169.50	
	TOTAL ALL FUNDS		17,229,254

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,388,240	
2067	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	57.00 208,773	4,626,406
2068	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		115,365
2069	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	11,878	1,702,204
2070	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2071	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,510,911
2072	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND . . .		385,000
2073	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000	
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		18,793
2075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		4,001
2075A	SPECIAL CATEGORIES INFORMATION TECHNOLOGY - CUSTOMER EXPERIENCE MODERNIZATION FROM ADMINISTRATIVE TRUST FUND . . .		4,372,491

Funds provided in Specific Appropriation 2075A from the Administrative

SECTION 6 - GENERAL GOVERNMENT

Trust Fund are provided to the Department of Business and Professional Regulation to competitively procure deliverables-based contracted services for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. Of these funds, \$3,279,368 shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order; planned and actual completion dates; planned and actual costs incurred; and, any current project issues and risks.

2076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	586	
	FROM ADMINISTRATIVE TRUST FUND		15,124
2077	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ADMINISTRATIVE TRUST FUND		2,025,061
2078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		212,142
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	371,237	16,087,498
	FROM TRUST FUNDS		
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		16,458,735
PROGRAM: SERVICE OPERATION			
CUSTOMER CONTACT CENTER			
	APPROVED SALARY RATE	3,406,399	
2079	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	92.00	5,154,804
2080	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		243,175
2081	EXPENSES FROM ADMINISTRATIVE TRUST FUND		587,125
2082	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2083	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		219,000
2084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		27,993
2085	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		5,430

SECTION 6 - GENERAL GOVERNMENT

2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			26,127
TOTAL:	CUSTOMER CONTACT CENTER FROM TRUST FUNDS			6,266,654
	TOTAL POSITIONS	92.00		
	TOTAL ALL FUNDS			6,266,654

CENTRAL INTAKE

	APPROVED SALARY RATE	3,890,609		
2087	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	108.50		6,047,109
2088	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			443,065
2089	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			579,401
2090	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2091	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			1,500,000
2092	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			21,272
2093	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			16,950
2094	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			35,092
TOTAL:	CENTRAL INTAKE FROM TRUST FUNDS			8,645,889
	TOTAL POSITIONS	108.50		
	TOTAL ALL FUNDS			8,645,889

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,630,764		
2095	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	235.50		16,038,442
2096	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			810,143
2097	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			2,899,498
2098	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND			6,920

SECTION 6 - GENERAL GOVERNMENT

2099	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,900
2100	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	960,360
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2102	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,277,254

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2103	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
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The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.

2104	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2105	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,193,838

SECTION 6 - GENERAL GOVERNMENT

2107 SPECIAL CATEGORIES
 FLORIDA BUILDING CODE COMPLIANCE AND
 MITIGATION PROGRAM
 FROM PROFESSIONAL REGULATION TRUST
 FUND 925,000

Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2107A SPECIAL CATEGORIES
 PENSACOLA HUMANE SOCIETY HELP TEAM
 FROM GENERAL REVENUE FUND 60,000

The funds in Specific Appropriation 2107A are provided for funding a nonrecurring appropriations project (HB 4313).

2108 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 187,298

2109 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 257,282

2110 SPECIAL CATEGORIES
 CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED
 PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
 FROM PROFESSIONAL REGULATION TRUST
 FUND 200,000

2111 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 60,162

2112 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 84,089

2113 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENGINEERING
 MANAGEMENT CORPORATION (FEMC) CONTRACTED
 SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,070,000

2114 FINANCIAL ASSISTANCE PAYMENTS
 REAL ESTATE RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM GENERAL REVENUE FUND 60,000
 FROM TRUST FUNDS 33,741,641

 TOTAL POSITIONS 235.50
 TOTAL ALL FUNDS 33,801,641

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE 313,703

2115 SALARIES AND BENEFITS POSITIONS 5.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 479,885

2116 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 112,972

SECTION 6 - GENERAL GOVERNMENT

2117	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			156,920
2118	SPECIAL CATEGORIES			
	TRANSFER TO THE PROFESSIONAL REGULATION			
	TRUST FUND			
	FROM GENERAL REVENUE FUND	443,675		
<p>Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.</p>				
2119	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,000
2120	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,448
2121	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,270
TOTAL:	FLORIDA ATHLETIC COMMISSION			
	FROM GENERAL REVENUE FUND	443,675		
	FROM TRUST FUNDS			757,495
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			1,201,170
TESTING AND CONTINUING EDUCATION				
	APPROVED SALARY RATE	1,486,921		
2122	SALARIES AND BENEFITS		38.00	
	POSITIONS			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			2,247,706
2123	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			281,294
2123A	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			3,000
2124	SPECIAL CATEGORIES			
	EXAMINATION TESTING SERVICES FOR			
	PROFESSIONAL REGULATION			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			802,078
2125	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			6,000
2126	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			5,696
2127	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND			5,211

SECTION 6 - GENERAL GOVERNMENT

2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			11,285
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,362,270
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,362,270

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE		1,157,944	
2129	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,826,534
2130	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2133	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,131
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			8,268
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,130,413
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,130,413

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE		1,712,037	
2137	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	27.50	2,414,795
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			375,849

SECTION 6 - GENERAL GOVERNMENT

2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		20,000
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	

Funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		55,000
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		4,978
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		10,047

TOTAL:	DRUGS, DEVICES, AND COSMETICS		
	FROM GENERAL REVENUE FUND	640,000	
	FROM TRUST FUNDS		2,923,807
	TOTAL POSITIONS	27.50	
	TOTAL ALL FUNDS		3,563,807

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	14,680,901	
2146	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	353.00	22,000,580
2147	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		36,056
2148	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,806,543
2149	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		275,000

SECTION 6 - GENERAL GOVERNMENT

2151	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149
2152	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2153A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND	2,000,000

The funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (HB 4889).

2154	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	493,941
2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	1,109,625
2156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	20,000
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	98,339
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	29,232,940
	TOTAL POSITIONS	353.00
	TOTAL ALL FUNDS	29,232,940

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,154,327	
2158	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	14,809,340
2159	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,147
2160	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,519,624 165,460
2161	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644

SECTION 6 - GENERAL GOVERNMENT

2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2163	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			509,348
2165	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2166	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2167	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			53,271
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			18,658,960
	TOTAL POSITIONS	186.75		
	TOTAL ALL FUNDS			18,658,960
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,599,844		
2169	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	59.50	3,879,746
2170	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			171,411
2171	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			558,792
2172	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,733
2174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,534

SECTION 6 - GENERAL GOVERNMENT

2175	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			18,362
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS			4,677,807
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			4,677,807
TAX COLLECTION				
	APPROVED SALARY RATE	3,513,968		
2177	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	82.00	5,384,820
2178	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,235
2179	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2180	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,680
2181	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2182	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,643
2183	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			25,206
2185	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,664
TOTAL:	TAX COLLECTION FROM TRUST FUNDS			6,979,760
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,979,760

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,331,735	
2186	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,453,902
2187	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		36,447
2188	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		915,377
2189	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,298
2190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		17,500
2191	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		31,863
2192	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		11,856
2193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		30,392
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		7,503,635
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,503,635
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT		
	OF		
	FROM GENERAL REVENUE FUND	1,514,912	
	FROM TRUST FUNDS		158,198,023
	TOTAL POSITIONS	1,546.25	
	TOTAL ALL FUNDS		159,712,935
	TOTAL APPROVED SALARY RATE	70,581,764	

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	781,367	
2194	SALARIES AND BENEFITS	POSITIONS	6.00
	FROM CITRUS ADVERTISING TRUST FUND .		985,674

SECTION 6 - GENERAL GOVERNMENT

2195	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2196	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2197	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2199	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,474
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		3,350,636
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		3,850,636

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,158,784	
2201	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	14.00	1,777,987
2202	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2203	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625
2204	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779
2205	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		307,655
2206	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	43,957	

Funds in Specific Appropriation 2206 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, and the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2207	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
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SECTION 6 - GENERAL GOVERNMENT

2208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		13,600
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		3,781
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	43,957	3,156,427
	FROM TRUST FUNDS		
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		3,200,384

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	857,944	
2210	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,277,656
2211	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2212	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2214	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND	5,000,000	12,961,163
	FROM CITRUS ADVERTISING TRUST FUND .		
2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,213
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	5,000,000	14,619,363
	FROM TRUST FUNDS		
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		19,619,363
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM GENERAL REVENUE FUND	5,543,957	21,126,426
	FROM TRUST FUNDS		
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		26,670,383
	TOTAL APPROVED SALARY RATE	2,798,095	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2216 through 2308, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting

SECTION 6 - GENERAL GOVERNMENT

requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2216 through 2308, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,581,818		
2216	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,581,408
2217	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			111,978
2218	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2219	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,677
2220	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			58,858
2221	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			153,778
	Funds in Specific Appropriation 2221 may be used to represent the			
	state's interest in legal matters that require the use of outside legal			
	counsel.			
2222	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,751
2223	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			10,990
2224	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			5,134
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM TRUST FUNDS			4,431,224
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,431,224

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE	5,905,468		
2225	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,637,680

SECTION 6 - GENERAL GOVERNMENT

	FROM REVOLVING TRUST FUND			985,813
2226	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			488,558
	FROM REVOLVING TRUST FUND			51,388
2227	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			708,744
	FROM REVOLVING TRUST FUND			1,418,634
2228	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			52,822
2229	FIXED CAPITAL OUTLAY			
	REED ACT BUILDINGS PROJECTS - STATEWIDE			
	FROM REVOLVING TRUST FUND			1,467,000
2230	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			477,698
	FROM REVOLVING TRUST FUND			1,036,300
2231	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			132,143
	FROM REVOLVING TRUST FUND			14,871
2232	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			22,542
	FROM REVOLVING TRUST FUND			3,580
2233	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			152,309
TOTAL:	FINANCE AND ADMINISTRATION			
	FROM TRUST FUNDS			14,650,082
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			14,650,082

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE			6,452,125
2234	SALARIES AND BENEFITS	POSITIONS	100.00	
	FROM ADMINISTRATIVE TRUST FUND			8,899,630
2235	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			234,997
2236	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND			1,731,523
2237	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			73,661
2238	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			833,190
2239	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND			17,600
2240	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			26,555

SECTION 6 - GENERAL GOVERNMENT

2241	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,789
TOTAL:	INFORMATION SYSTEMS AND SUPPORT SERVICES		
	FROM TRUST FUNDS		11,888,945
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		11,888,945

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2242 through 2267, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

From the funds in Specific Appropriations 2242 through 2245, and 2248 through 2250, 25 percent of these funds shall be held in reserve. Release is contingent upon the Department of Economic Opportunity releasing competitive solicitations for the procurement of the service integration platform and common customer portal for the Consumer-First Workforce Information System project no later than October 1, 2022. Upon the posting of these competitive solicitations, the department may request release of funds for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	24,369,913	
2242	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,843,672
	FROM WELFARE TRANSITION TRUST FUND .		1,458,142
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		228,524
2243	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,271,725
	FROM WELFARE TRANSITION TRUST FUND .		65,903
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		88,304
2244	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND .		1,105,389
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		130,668
2245	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		109,473
	FROM WELFARE TRANSITION TRUST FUND .		26,424
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		115,530

SECTION 6 - GENERAL GOVERNMENT

2245A SPECIAL CATEGORIES

GRANTS AND AIDS - WORKFORCE PROJECTS
 FROM GENERAL REVENUE FUND 2,555,000

The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:

Big Brothers Big Sisters School to Work Program (HB 4995).	500,000
Everglades Restoration Workforce Training Program (HB 2559).....	850,000
Home Builders Institute (HBI) Building Careers for Veterans (HB 3001).....	450,000
JARC Florida (HB 3367).....	250,000
Manufacturing Talent Asset Pipeline (TAP) (HB 4165).....	175,000
Plumbing Skills Program (HB 2653).....	130,000
Trucking Industry Recruitment and Public Safety Campaign (HB 4595).....	200,000

The Department of Economic Opportunity shall directly contract with entities allocated funds from Specific Appropriation 2245A.

2246 SPECIAL CATEGORIES

NON CUSTODIAL PARENT PROGRAM
 FROM GENERAL REVENUE FUND 7,300,000
 FROM WELFARE TRANSITION TRUST FUND 1,416,000

From the funds in Specific Appropriation 2246, \$7,050,000 in recurring funds from the General Revenue Fund is provided to the Department of Economic Opportunity to award grants through a competitive application process to entities to provide Noncustodial Parent Employment Programs on a statewide basis. These funds are contingent upon HB 7065, or substantially similar legislation, becoming a law.

From the remaining funds in Specific Appropriation 2246, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (HB 2369). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$940,000. CareerSource Pasco Hernando shall administer these funds.

2247 SPECIAL CATEGORIES

GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)
 FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 1,000,000
 FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND 250,000

2247A SPECIAL CATEGORIES

CONSUMER-FIRST WORKFORCE INFORMATION SYSTEM
 FROM GENERAL REVENUE FUND 150,000,000

Funds provided in Specific Appropriation 2247A from the General Revenue Fund are provided for the Consumer-First Workforce Information System project. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release of these funds is contingent upon the full release of funds provided in Section 80 and the approval of a detailed operational work plan and monthly spend plan that identifies all work activities and costs budgeted for Fiscal Year 2022-2023. The department shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 6 - GENERAL GOVERNMENT

2248	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	8,818,979	
	FROM WELFARE TRANSITION TRUST FUND .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	147,604	
2249	SPECIAL CATEGORIES		
	GRANTS AND AIDS - LOCAL WORKFORCE		
	DEVELOPMENT BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	209,344,538	
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907	

Funds provided in Specific Appropriation 2249 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2249, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2249 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2249 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2249 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	475,680	
	FROM WELFARE TRANSITION TRUST FUND .	32,637	

2250A	SPECIAL CATEGORIES		
	LAW ENFORCEMENT RECRUITMENT BONUS PROGRAM		
	FROM GENERAL REVENUE FUND	20,000,000	

The funds provided in Specific Appropriation 2250A for the Florida Law Enforcement Recruitment Bonus Program are contingent upon HB 3, or substantially similar legislation, becoming a law.

2251	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND	182,516	
	FROM WELFARE TRANSITION TRUST FUND .	4,417	

SECTION 6 - GENERAL GOVERNMENT

2252	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			634,953
	FROM WELFARE TRANSITION TRUST FUND .			342,302
TOTAL:	WORKFORCE DEVELOPMENT FROM GENERAL REVENUE FUND	179,855,000		321,151,480
	FROM TRUST FUNDS			
	TOTAL POSITIONS	587.50		501,006,480
	TOTAL ALL FUNDS			
REEMPLOYMENT ASSISTANCE PROGRAM				
	APPROVED SALARY RATE	19,249,168		
2253	SALARIES AND BENEFITS POSITIONS 478.00 FROM GENERAL REVENUE FUND	13,644,203		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			31,416,510
2254	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	5,998,400		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			14,499,124
2255	EXPENSES FROM GENERAL REVENUE FUND	5,217,751		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			12,321,610
2256	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			304,795
2256A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND	3,410,094		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			19,000,000
2257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	5,252,155		
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			17,891,311
2258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			339,865
2259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			184,506
2260	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,633,629

SECTION 6 - GENERAL GOVERNMENT

TOTAL: REEMPLOYMENT ASSISTANCE PROGRAM		
FROM GENERAL REVENUE FUND	33,522,603	
FROM TRUST FUNDS		97,591,350
TOTAL POSITIONS	478.00	
TOTAL ALL FUNDS		131,113,953

CAREERSOURCE FLORIDA

2261 SPECIAL CATEGORIES		
CAREERSOURCE FLORIDA OPERATIONS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		8,875,103
FROM WELFARE TRANSITION TRUST FUND		753,256
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		484,182
2262 SPECIAL CATEGORIES		
QUICK RESPONSE TRAINING		
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		4,000,000
FROM SPECIAL EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		3,500,000
2263 SPECIAL CATEGORIES		
INCUMBENT WORKER TRAINING PROGRAM		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		3,000,000
TOTAL: CAREERSOURCE FLORIDA		
FROM TRUST FUNDS		20,612,541
TOTAL ALL FUNDS		20,612,541

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

APPROVED SALARY RATE	2,290,128	
2264 SALARIES AND BENEFITS	POSITIONS	33.50
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		3,259,198
2265 SPECIAL CATEGORIES		
REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
- OPERATIONS		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		766,328
2266 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		6,783
2267 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM EMPLOYMENT SECURITY		
ADMINISTRATION TRUST FUND		11,722
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION		
FROM TRUST FUNDS		4,044,031
TOTAL POSITIONS	33.50	
TOTAL ALL FUNDS		4,044,031

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

APPROVED SALARY RATE	7,839,772	
2268 SALARIES AND BENEFITS	POSITIONS	150.00
FROM STATE ECONOMIC ENHANCEMENT		
AND DEVELOPMENT TRUST FUND		1,735,237
FROM FEDERAL GRANTS TRUST FUND		8,102,263

SECTION 6 - GENERAL GOVERNMENT

	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	34,341
	FROM GRANTS AND DONATIONS TRUST FUND	303,603
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,584,881
	FROM TOURISM PROMOTIONAL TRUST FUND	136,589
2269	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	7,957,233
	FROM GRANTS AND DONATIONS TRUST FUND	37,575
2270	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	18,470
	FROM FEDERAL GRANTS TRUST FUND	2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	3,135
	FROM GRANTS AND DONATIONS TRUST FUND	211,785
	FROM TOURISM PROMOTIONAL TRUST FUND	12,544
2271	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND	4,206
	FROM GRANTS AND DONATIONS TRUST FUND	1,328
2272	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	21,876,498
2273	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES	
	FROM FEDERAL GRANTS TRUST FUND	36,500,000
2274	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2275	SPECIAL CATEGORIES	
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000
	The funds in Specific Appropriation 2275 are provided for funding a recurring base appropriations project.	
	The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2275.	
2277	SPECIAL CATEGORIES	
	GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
	FROM FEDERAL GRANTS TRUST FUND	68,100,000
2278	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP)	
	FROM FEDERAL GRANTS TRUST FUND	2,000,000
2279	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP)	
	FROM FEDERAL GRANTS TRUST FUND	16,000,000
2280	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND	3,378,905

SECTION 6 - GENERAL GOVERNMENT

FROM GRANTS AND DONATIONS TRUST FUND	223,080
2281 SPECIAL CATEGORIES	
GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
FROM GENERAL REVENUE FUND	1,100,000

The nonrecurring funds in Specific Appropriation 2281 shall be allocated as follows:

Empowered To Change International (HB 2909).....	500,000
Rales Rides - Senior Transportation Program (HB 3767).....	200,000
TEDC - Expansion of Social Services Programs (HB 4107)....	400,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2281.

2282 SPECIAL CATEGORIES	
RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	4,917
FROM FEDERAL GRANTS TRUST FUND	19,087
FROM GRANTS AND DONATIONS TRUST FUND	282
FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,108

2283 SPECIAL CATEGORIES	
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,972
FROM FEDERAL GRANTS TRUST FUND	37,165
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	11
FROM GRANTS AND DONATIONS TRUST FUND	16,991
FROM TOURISM PROMOTIONAL TRUST FUND	44

2284 SPECIAL CATEGORIES	
RURAL COMMUNITY DEVELOPMENT	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	750,000
FROM ECONOMIC DEVELOPMENT TRUST FUND	420,000

2285 SPECIAL CATEGORIES	
GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE	
FROM GRANTS AND DONATIONS TRUST FUND	1,520,000

2286 SPECIAL CATEGORIES	
GRANTS AND AIDS - COMPETITIVE FLORIDA PARTNERSHIP PROGRAM	
FROM GRANTS AND DONATIONS TRUST FUND	280,000

2286A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY HOUSING AND COMMUNITY DEVELOPMENT PROJECTS - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	13,145,000

The nonrecurring funds in Specific Appropriation 2286A shall be allocated as follows:

Bal Harbour Village Jetty Elevation and Safety Enhancements (HB 2697).....	250,000
Bellevue Rd/Beville Rd/Clyde Morris Blvd Congestion Reliever Road Design Project (HB 2995).....	200,000
Blountstown City Hall (HB 9307).....	250,000
Brevard Zoo Aquarium (HB 2263).....	475,000
Casa Familia Shared Living (HB 2493).....	1,000,000

SECTION 6 - GENERAL GOVERNMENT

Central Florida Smart City Centers (HB 3519).....	2,000,000
Charlotte County Airport Aviation Technician Facility (HB 9111).....	1,500,000
Charlotte County William R. Gaines, Jr. Veteran's Memorial Park (HB 9121).....	1,000,000
Citizens Moving Forward - Renovation Project (HB 4601)....	100,000
City of Sanford Parking Facility (HB 9221).....	750,000
Coral Springs - Public Safety/Public Works Building Hardening Project (HB 3543).....	400,000
Crystal River Kings Bay River Walk Final Phase (HB 4997)..	1,000,000
Fort Myers Inclusive Playground for Children of All Abilities (HB 4565).....	500,000
Hernando County Central Fueling Facility (HB 9213).....	500,000
Holmes County Consolidated Government Efficiency Center (HB 3929).....	750,000
Hope Partnership Attainable Housing (HB 3123).....	250,000
Jewish Federation of Greater Naples - Campus Security (HB 2167).....	245,000
Milton Community Center Expansion Project (HB 4599).....	500,000
Rafferty Hope Center (HB 3805).....	150,000
Stewart Street Facility Revitalization - Milton (HB 4597).	500,000
Veterans Resource Center Phase II (HB 3539).....	825,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2286A.

2287 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
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From the funds in Specific Appropriation 2287, \$5,000,000 in recurring funds from the State Economic Enhancement and Development Trust Fund is provided as grant funding for the following Florida panhandle counties to facilitate the planning, preparing, and financing of infrastructure projects in these rural communities: Calhoun, Gadsden, Holmes, Jackson, Liberty, and Washington. Eligible uses of these funds include roads or other remedies to transportation impediments; storm water systems; water or wastewater facilities; and telecommunications facilities and broadband facilities. Grant funds are provided pursuant to section 288.0655(7), Florida Statutes.

2288 DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,595
FROM FEDERAL GRANTS TRUST FUND	18,947
FROM GRANTS AND DONATIONS TRUST FUND	2,526

TOTAL: HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	14,245,000	
FROM TRUST FUNDS		181,333,823
TOTAL POSITIONS	150.00	
TOTAL ALL FUNDS		195,578,823

FLORIDA HOUSING FINANCE CORPORATION

2290 SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND		202,900,000
FROM STATE HOUSING TRUST FUND		65,200,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FLORIDA HOUSING FINANCE CORPORATION
 FROM TRUST FUNDS 268,100,000
 TOTAL ALL FUNDS 268,100,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

	APPROVED SALARY RATE	1,423,051	
2291	SALARIES AND BENEFITS POSITIONS	22.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		1,662,669
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		78,992
	FROM TOURISM PROMOTIONAL TRUST FUND		313,675
2292	OTHER PERSONAL SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		148,374
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		7,168
	FROM TOURISM PROMOTIONAL TRUST FUND		29,304
2293	EXPENSES		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND		17,208
	FROM TOURISM PROMOTIONAL TRUST FUND		68,834
2294	OPERATING CAPITAL OUTLAY		
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		19,477
	FROM TOURISM PROMOTIONAL TRUST FUND		4,869
2295	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND	20,400,000	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND		8,100,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND		5,000,000

Funds provided in Specific Appropriation 2295 are provided to make payments and tax refunds in Fiscal Year 2022-2023 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2295 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on the status of economic development programs administered by the department pursuant to

SECTION 6 - GENERAL GOVERNMENT

chapter 288, Florida Statutes.

2296	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT		
	TASK FORCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,000,000
2297A	SPECIAL CATEGORIES		
	ECONOMIC DEVELOPMENT PROJECTS		
	FROM GENERAL REVENUE FUND	550,000	

The nonrecurring funds in Specific Appropriation 2297A shall be allocated as follows:

Florida-Israel Business Accelerator (HB 2313).....	125,000
Florida Trade Assistance Center Export Database (HB 9045).	125,000
Marine Research Hub of South Florida (HB 2597).....	300,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2297A.

2298	SPECIAL CATEGORIES		
	GRANTS AND AID - CONTRACTED SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		842,026
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		32,901
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		131,605

From the funds in Specific Appropriation 2298, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2299	SPECIAL CATEGORIES		
	GRANTS AND AID - FLORIDA SPORTS		
	FOUNDATION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		1,700,000
	FROM PROFESSIONAL SPORTS		
	DEVELOPMENT TRUST FUND		3,500,000

From the recurring funds in Specific Appropriation 2299 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2300	SPECIAL CATEGORIES		
	GRANTS AND AID - ENTERPRISE FLORIDA		
	PROGRAM		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		7,000,000
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		5,000,000

2301	SPECIAL CATEGORIES		
	GRANTS AND AID - MILITARY BASE PROTECTION		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		800,000

Funds in Specific Appropriation 2301 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

SECTION 6 - GENERAL GOVERNMENT

2302	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		2,250
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		188
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		750
2303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VISIT FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		26,000,000
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		24,000,000
2304	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		7,490
	FROM FLORIDA INTERNATIONAL TRADE		
	AND PROMOTION TRUST FUND		12
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		1,935
2305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPACE FLORIDA		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		12,500,000

From the funds in Specific Appropriation 2305, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2306A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA JOB GROWTH GRANT		
	FUND		
	FROM GENERAL REVENUE FUND	25,000,000	
2308	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM STATE ECONOMIC ENHANCEMENT		
	AND DEVELOPMENT TRUST FUND		21,851
	FROM TOURISM PROMOTIONAL TRUST		
	FUND		5,769
TOTAL:	STRATEGIC BUSINESS DEVELOPMENT		
	FROM GENERAL REVENUE FUND	45,950,000	
	FROM TRUST FUNDS		99,336,364
	TOTAL POSITIONS	22.00	
	TOTAL ALL FUNDS		145,286,364
TOTAL:	ECONOMIC OPPORTUNITY, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	273,572,603	
	FROM TRUST FUNDS		1,023,139,840
	TOTAL POSITIONS	1,509.00	
	TOTAL ALL FUNDS		1,296,712,443
	TOTAL APPROVED SALARY RATE	70,111,443	

FINANCIAL SERVICES, DEPARTMENT OF
PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,982,582

SECTION 6 - GENERAL GOVERNMENT

2309	SALARIES AND BENEFITS	POSITIONS	129.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			10,694,020
2310	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			111,518
2311	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,343,766
2312	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,240,217
2313	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			427,325
2314	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,500
2315	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			43,545
2316	SPECIAL CATEGORIES			
	TENANT BROKER COMMISSIONS			
	FROM ADMINISTRATIVE TRUST FUND . . .			125,000
2317	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM ADMINISTRATIVE TRUST FUND . . .			134,268
2318	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			42,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM TRUST FUNDS			14,165,397
	TOTAL POSITIONS	129.00		
	TOTAL ALL FUNDS			14,165,397

LEGAL SERVICES

	APPROVED SALARY RATE		5,338,334	
2319	SALARIES AND BENEFITS	POSITIONS	90.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			7,721,050
2320	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			284,539
2321	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			717,375
2322	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			1,000
2323	SPECIAL CATEGORIES			
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF			
	REVENUE			
	FROM ADMINISTRATIVE TRUST FUND . . .			75,000
2324	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			165,873
2325	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			253,306

SECTION 6 - GENERAL GOVERNMENT

2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			21,007
2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			17,361
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			24,410
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			9,280,921
	TOTAL POSITIONS	90.00		
	TOTAL ALL FUNDS			9,280,921

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	7,181,703		
2329	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	118.00		10,922,601
2330	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			99,854
2331	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			5,624,534

From the funds provided in Specific Appropriations 2331 and 2333, the Department of Financial Services is authorized to fund contractual price increases for existing information technology contracts.

2332	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			369,620
2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	175,000		
	FROM ADMINISTRATIVE TRUST FUND . . .			8,413,449

From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. By February 1, 2023, the department shall provide the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

2334	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .			2,900
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			64,029
2336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .			184,076
2337	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			9,275
2338	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			38,371

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY		
FROM GENERAL REVENUE FUND	175,000	
FROM TRUST FUNDS		25,728,709
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		25,903,709

CONSUMER ADVOCATE

APPROVED SALARY RATE	504,053	
2339 SALARIES AND BENEFITS POSITIONS	5.00	
FROM INSURANCE REGULATORY TRUST		
FUND		619,216
2340 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		63,132
2341 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		72,357
2342 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		20,471
2343 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		3,799
2344 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		1,888
2345 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM INSURANCE REGULATORY TRUST		
FUND		1,508
TOTAL: CONSUMER ADVOCATE		
FROM TRUST FUNDS		782,371
TOTAL POSITIONS	5.00	
TOTAL ALL FUNDS		782,371

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

APPROVED SALARY RATE	4,547,493	
2346 SALARIES AND BENEFITS POSITIONS	77.00	
FROM GENERAL REVENUE FUND	5,683,908	
FROM ADMINISTRATIVE TRUST FUND		333,018
FROM INSURANCE REGULATORY TRUST		
FUND		653,166
2347 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	5,531	
2348 EXPENSES		
FROM GENERAL REVENUE FUND	1,198,941	
FROM ADMINISTRATIVE TRUST FUND		168,513

From the funds provided in Specific Appropriations 2348 and 2351, the Department of Financial Services is authorized to fund contractual price increases for existing information technology contracts.

2349 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	104,880	

SECTION 6 - GENERAL GOVERNMENT

2350	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	699,369	
	FROM ADMINISTRATIVE TRUST FUND		2,533,604

Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

2351	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND		592,191

2352	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		2,516,548

Funds in Specific Appropriation 2352 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The Department of Financial Services is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2353	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		390,209
	FROM INSURANCE REGULATORY TRUST FUND		135,755

2354	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	

2355	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,944	
	FROM ADMINISTRATIVE TRUST FUND		2,142
	FROM INSURANCE REGULATORY TRUST FUND		2,119

TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,773,727	
	FROM TRUST FUNDS		7,327,265
	TOTAL POSITIONS	77.00	
	TOTAL ALL FUNDS		18,100,992

PROGRAM: TREASURY

DEPOSIT SECURITY

From the funds in Specific Appropriations 2356 through 2367, the Director of the Division of Treasury, during the transition of the state's cash management system to the Planning, Accounting, and Ledger Management (PALM) system, to ensure the integrity of the data used in financial reporting, shall report and certify on a monthly basis that

SECTION 6 - GENERAL GOVERNMENT

all funds deposited into the state treasury are accounted for and that all trust funds and the General Revenue Fund cash balances have been reconciled and reported accurately. The report shall be provided on a monthly basis to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

Pursuant to the duties and responsibilities contained in chapter 17, Florida Statutes, the treasury director's monthly report shall include: total revenues, total interest earnings, and the reconciled month-end balance of the General Revenue Fund and each trust fund. The monthly report shall be due the 15th day following the end of each month.

	APPROVED SALARY RATE	1,050,597	
2356	SALARIES AND BENEFITS	POSITIONS	21.00
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,740,699
2357	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,515
2358	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		231,896
2359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		95,205
2360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,616
2361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,047
TOTAL:	DEPOSIT SECURITY		
	FROM TRUST FUNDS		2,081,978
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,081,978

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,324,693	
2362	SALARIES AND BENEFITS	POSITIONS	25.50
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		2,047,932
2363	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		278,836
2364	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		1,952,785
2365	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		6,637
2366	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND		
	INVESTMENT TRUST FUND		4,000

SECTION 6 - GENERAL GOVERNMENT

2367	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			7,657
TOTAL:	STATE FUNDS MANAGEMENT AND INVESTMENT			
	FROM TRUST FUNDS			4,297,847
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			4,297,847

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		564,307	
2368	SALARIES AND BENEFITS	POSITIONS	13.00	
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			878,865
2369	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			20,307
2370	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			107,328
2371	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,252
2372	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			823,190
2373	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,802
2374	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			4,405
2375	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			2,996
TOTAL:	SUPPLEMENTAL RETIREMENT PLAN			
	FROM TRUST FUNDS			1,840,145
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			1,840,145

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

	APPROVED SALARY RATE		8,274,869	
2376	SALARIES AND BENEFITS	POSITIONS	157.00	
	FROM GENERAL REVENUE FUND		9,406,648	
	FROM ADMINISTRATIVE TRUST FUND			2,488,132

From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court-related

SECTION 6 - GENERAL GOVERNMENT

expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee on a quarterly basis. The department shall submit a report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.

From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2377	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,586	
	FROM ADMINISTRATIVE TRUST FUND		23,788
2378	EXPENSES		
	FROM GENERAL REVENUE FUND	988,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2379	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,000	
2380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2381	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		60,740
2382	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055
2383	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	45,028	
	FROM ADMINISTRATIVE TRUST FUND		2,568
2384	SPECIAL CATEGORIES		
	TRANSFER TO THE PRISON INDUSTRY		
	ENHANCEMENT (PIE) PROGRAM		
	FROM PRISON INDUSTRIES TRUST FUND		1,250,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385	SPECIAL CATEGORIES		
	FLORIDA CLERKS OF COURT OPERATIONS		
	CORPORATION		
	FROM ADMINISTRATIVE TRUST FUND		2,300,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY		
	ACCOUNTING		
	FROM GENERAL REVENUE FUND	11,162,650	
	FROM TRUST FUNDS		6,338,484
	TOTAL POSITIONS	157.00	
	TOTAL ALL FUNDS		17,501,134

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,813,241

SECTION 6 - GENERAL GOVERNMENT

2386	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM UNCLAIMED PROPERTY TRUST FUND .			3,997,155
2387	OTHER PERSONAL SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			567,110
2388	EXPENSES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			829,664
2389	OPERATING CAPITAL OUTLAY			
	FROM UNCLAIMED PROPERTY TRUST FUND .			7,500
2390	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM UNCLAIMED PROPERTY TRUST FUND .			226,794
2391	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM UNCLAIMED PROPERTY TRUST FUND .			20,031
2392	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM UNCLAIMED PROPERTY TRUST FUND .			11,524
2393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM UNCLAIMED PROPERTY TRUST FUND .			17,374
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY				
	FROM TRUST FUNDS			5,677,152
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			5,677,152

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE 4,560,568

2394	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			6,199,114

From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall review and update all functional and technical system requirements for the replacement of FLAIR functionality, to ensure that all requirements needed to replace FLAIR functionality are included in the Planning, Accounting, and Ledger Management (PALM) system. PALM staff shall reassess and document all custom programming necessary to implement the functionality requirements in PALM.

2395	SPECIAL CATEGORIES			
	FLORIDA ACCOUNTING INFORMATION RESOURCE			
	(FLAIR) SYSTEM REPLACEMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			29,840,603

Funds in Specific Appropriation 2395 are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project. These funds shall be placed in reserve. Funds are provided as follows:

FLAIR Replacement.....	16,408,021
PALM Production Support.....	7,561,418
PALM CMS Remediation.....	1,000,000
Oracle Software Licensing and Maintenance.....	1,905,929
Project Administration.....	150,000
Staff Augmentation.....	1,362,480
Facilities for DFS PALM Staff.....	952,755
Information Warehouse Assessment.....	500,000

The funds are contingent upon (1) HB 5003 becoming law, which provides for the replacement of the Florida Accounting Information Resource (FLAIR) Subsystem and the Cash Management Subsystem (CMS), and (2) the

SECTION 6 - GENERAL GOVERNMENT

transfer of RFQ 2021-35, Purchase Order 2505250, procured for independent verification and validation (IV&V) of the PALM project, to the Department of Management Services, Division of State Purchasing. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality, and (2) retains support of PALM functionality in production, the department is authorized to submit quarterly budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for Amendment Number 6 to Contract Number FP004 by and between the Department of Financial Services and Accenture, LLP, as approved by the PALM Executive Steering Committee in December 2021. The Department of Financial Services shall expend no funds and make no payments for such contract amendment for the PALM project.

The Department of Financial Services shall ensure that the development, implementation, and maintenance of the state's financial management system remains in full compliance with chapters 215 and 216, Florida Statutes.

The Department of Financial Services shall integrate the project's operation and maintenance responsibilities with the existing resources within the Office of Information Systems, specifically for Help Desk and Production Support, and with existing resources within the Division of Accounting and Auditing for training.

The Department of Financial Services shall provide monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Digital Service. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2396	SPECIAL CATEGORIES	
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER	
	MANAGEMENT CONTINGENCY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	1,500,000

Funds provided in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on project revisions approved by the PALM Executive Steering Committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2396A	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - INDEPENDENT VERIFICATION AND	
	VALIDATION	
	FROM INSURANCE REGULATORY TRUST	
	FUND	2,500,000

Funds in Specific Appropriation 2396A shall be transferred to the Department of Management Services to provide independent verification and validation (IV&V) services for the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services.

2397	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	7,623

SECTION 6 - GENERAL GOVERNMENT

2398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			14,834
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS			40,062,174
	TOTAL POSITIONS	50.00		
	TOTAL ALL FUNDS			40,062,174
PROGRAM: FIRE MARSHAL				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	2,969,737		
2399	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	65.00		4,171,870
2400	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			15,497
2401	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			669,579
2402	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			13,200
2403	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND		600,619	
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			113,305
2405	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			46,200
2406	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			12,000
2407	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			14,442
2408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			17,639

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	600,619	5,073,732
FROM TRUST FUNDS		
TOTAL POSITIONS	65.00	5,674,351
TOTAL ALL FUNDS		

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,221,328	
2409 SALARIES AND BENEFITS POSITIONS	28.00	
FROM INSURANCE REGULATORY TRUST		
FUND		1,829,286
2410 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		272,991
2411 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		987,385
2412 AID TO LOCAL GOVERNMENTS		
DECONTAMINATION MATCHING GRANT PROGRAM		
FROM INSURANCE REGULATORY TRUST		
FUND		500,000
2413 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		23,294
2413A FIXED CAPITAL OUTLAY		
STATE FIRE COLLEGE-BUILDING REPAIR AND		
MAINTENANCE		
FROM INSURANCE REGULATORY TRUST		
FUND		766,000
2414 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		625,000

The nonrecurring funds in Specific Appropriation 2414 are provided to the Department of Financial Services for the replacement of a firefighting training apparatus at the State Fire College. The funds shall be held in reserve. The department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The release of funds is contingent on the department receiving approval of a federal matching grant.

2415 SPECIAL CATEGORIES		
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
GRANT PROGRAM		
FROM INSURANCE REGULATORY TRUST		
FUND		1,000,000

Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2416 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM INSURANCE REGULATORY TRUST		
FUND		13,200
2417 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		667,765
2418 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		22,900

SECTION 6 - GENERAL GOVERNMENT

2419	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND			14,500
2420	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			25,519
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,641
2422	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			120,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			6,878,481
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			6,878,481

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	701,127		
2423	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 12.00		1,144,143
2424	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			5,760
2425	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			266,452
2425A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM GENERAL REVENUE FUND FROM INSURANCE REGULATORY TRUST FUND		362,982	771,000

From the funds in Specific Appropriation 2425A, \$362,982 in nonrecurring funds from the General Revenue Fund is provided for local government fire services as follows:

Clermont Fire Station 103 Generator Enclosure (HB 2217)...	17,982
Nettle Ridge Volunteer Fire Department Fire Truck (HB 9421).....	345,000

From the funds in Specific Appropriation 2425A, \$771,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Clermont Fire Station 101 Generator Replacement (HB 2215).	271,000
Lealman Special Fire Control District Ladder Truck (HB 3107).....	500,000

2425B	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM GENERAL REVENUE FUND		2,000,000
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The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive

SECTION 6 - GENERAL GOVERNMENT

Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation efforts being examined. The report shall be submitted to the President of the Senate, the Speaker of the House of Representatives, the Chief Financial Officer, and the Governor by June 15, 2023 (HB 4061).

2425C	SPECIAL CATEGORIES URBAN SEARCH AND RESCUE TRAINING AND SUSTAINMENT FROM INSURANCE REGULATORY TRUST FUND	827,436
2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	159,477
2429	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	4,953
2431A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	10,179,619
	FROM INSURANCE REGULATORY TRUST FUND	8,502,500

From the funds in Specific Appropriation 2431A, \$10,179,619 in nonrecurring funds from the General Revenue Fund is provided to local government fire services as follows:

Crossroads Fire Station (HB 2087).....	840,169
Graceville Fire Department (HB 3909).....	1,081,750
Highland Beach Fire Rescue Resiliency and Safety Enhanced EOC Firehouse (HB 3347).....	400,000
Jacksonville Fire and Rescue Department Health and Wellness Center (HB 3401).....	1,250,000
Liberty County EMS Facility (HB 9363).....	550,000
Palm Harbor Fire Station 68 (HB 2963).....	2,000,000
Panama City Beach Fire Station 32 (HB 9069).....	2,000,000
Ponce De Leon Fire and Rescue Department Construction (HB 3933).....	782,700
Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (HB 4857).....	275,000
St. Pete Beach Fire Station 22 (HB 3393).....	1,000,000

From the funds in Specific Appropriation 2431A, \$8,502,500 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

Bay County Fire and Emergency Medical Services	
Maintenance Facility (HB 9099).....	750,000
DeBary Fire Station (HB 2733).....	625,000
Dixie County Old Town Fire Station (HB 3749).....	1,777,500
Greenacres Fire Station Headquarters Renovation (HB 2309).....	150,000
Holley-Navarre Fire District Station 44 (HB 4877).....	1,000,000
Lake City - Westside Fire Station (HB 2667).....	500,000
Longwood Fire Station Construction (HB 2225).....	1,000,000
North Lauderdale Fire/Rescue Training Center (HB 2827)....	300,000
Palm Bay Fire and Rescue Station No. 7 (HB 2821).....	400,000
St. Augustine Fire Station 2 Design (HB 4967).....	500,000
West Putnam Fire Station (HB 4795).....	1,500,000

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	12,542,601	
FROM TRUST FUNDS		11,734,195
TOTAL POSITIONS	12.00	
TOTAL ALL FUNDS		24,276,796

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE	5,455,661	
2432 SALARIES AND BENEFITS	POSITIONS	116.00
STATE RISK MANAGEMENT TRUST FUND . .		8,220,021
2433 OTHER PERSONAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		42,532
2434 EXPENSES		
STATE RISK MANAGEMENT TRUST FUND . .		5,110,786
2435 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		4,723,414

From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services. Of these funds, \$335,855 shall be held in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon completion of the procurement.

2436 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
STATE RISK MANAGEMENT TRUST FUND . .		77,350
2437 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES - OFFICE OF THE		
ATTORNEY GENERAL		
STATE RISK MANAGEMENT TRUST FUND . .		6,645,924
2438 SPECIAL CATEGORIES		
CONTRACTED LEGAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		21,976,020
2439 SPECIAL CATEGORIES		
CONTRACTED MEDICAL SERVICES		
STATE RISK MANAGEMENT TRUST FUND . .		18,199,117

From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure contracts for medical case management services and medical bill review services.

2440 SPECIAL CATEGORIES		
EXCESS INSURANCE AND CLAIM SERVICE		
STATE RISK MANAGEMENT TRUST FUND . .		10,865,000

SECTION 6 - GENERAL GOVERNMENT

2441	SPECIAL CATEGORIES RISK MANAGEMENT INFORMATION CLAIMS SYSTEM STATE RISK MANAGEMENT TRUST FUND . . .			647,325
2442	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES STATE RISK MANAGEMENT TRUST FUND . . .			2,000
2443	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . .			48,798
2444	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT STATE RISK MANAGEMENT TRUST FUND . . .			27,831
2445	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . .			30,469
TOTAL:	STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS			76,616,587
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			76,616,587
PROGRAM: LICENSING AND CONSUMER PROTECTION				
INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	APPROVED SALARY RATE	361,829		
2446	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND		1.00	223,604
2447	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,923
2448	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			380,484
2449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			232,517
2450	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			38,232
2451	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			39,000
2452	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			1,402

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION
 FROM TRUST FUNDS 930,162
 TOTAL POSITIONS 1.00
 TOTAL ALL FUNDS 930,162

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 5,161,171

2453 SALARIES AND BENEFITS POSITIONS 104.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,484,356

2454 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 12,263

2455 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 1,049,529

2456 SPECIAL CATEGORIES
 ELECTRONIC COMMERCE FEES FOR COLLECTION OF
 REVENUE
 FROM INSURANCE REGULATORY TRUST
 FUND 1,075,000

2457 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 716,292

2458 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 7,400

2459 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 34,063

2460 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 21,734

2461 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 37,063

TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT
 FROM TRUST FUNDS 10,437,700
 TOTAL POSITIONS 104.00
 TOTAL ALL FUNDS 10,437,700

CONSUMER ASSISTANCE

APPROVED SALARY RATE 5,144,467

2462 SALARIES AND BENEFITS POSITIONS 107.00
 FROM INSURANCE REGULATORY TRUST
 FUND 7,256,616

2463 OTHER PERSONAL SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 179,921

2464 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 943,305

SECTION 6 - GENERAL GOVERNMENT

2465	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2466	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			30,982
2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			32,114
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,361,166
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS			9,361,166
FUNERAL AND CEMETERY SERVICES				
	APPROVED SALARY RATE	1,293,694		
2471	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,915,253
2472	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			67,933
2473	EXPENSES FROM REGULATORY TRUST FUND			351,327
2474	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			121,549
2476	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			14,682
2478	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162

SECTION 6 - GENERAL GOVERNMENT

2479	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			10,697
TOTAL:	FUNERAL AND CEMETERY SERVICES			
	FROM TRUST FUNDS			2,533,403
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,533,403

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE		4,615,637	
2480	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM FEDERAL GRANTS TRUST FUND . . .			1,811,129
	FROM INSURANCE REGULATORY TRUST			
	FUND			3,257,666
2481	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			678,903
2482	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND . . .			606,879
2483	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			189,418
2484	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM FEDERAL GRANTS TRUST FUND . . .			25,675
2485	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FEDERAL GRANTS TRUST FUND . . .			41,643
2486	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND . . .			19,900
2487	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FEDERAL GRANTS TRUST FUND . . .			35,243
2488	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . .			1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD			
	FROM TRUST FUNDS			6,667,456
	TOTAL POSITIONS	74.00		
	TOTAL ALL FUNDS			6,667,456

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE		12,758,903	
2489	SALARIES AND BENEFITS	POSITIONS	281.00	
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			18,513,070
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			1,074,495
2490	OTHER PERSONAL SERVICES			
	FROM WORKERS' COMPENSATION			
	ADMINISTRATION TRUST FUND			388,540
	FROM WORKERS' COMPENSATION SPECIAL			
	DISABILITY TRUST FUND			17,731

SECTION 6 - GENERAL GOVERNMENT

2491	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	3,416,093	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	143,721	
2492	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	50,021	
2493	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	188,000	
2494	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	2,040,090	
<p>Funds in Specific Appropriation 2494 are provided for transfer to the First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.</p>			
2495	SPECIAL CATEGORIES		
	TRANSFER TO THE UNIVERSITY OF SOUTH		
	FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	250,000	
2496	SPECIAL CATEGORIES		
	TRANSFER TO JUSTICE ADMINISTRATIVE		
	COMMISSION FOR PROSECUTION OF WORKERS'		
	COMPENSATION FRAUD		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	714,432	
<p>Funds in Specific Appropriation 2496 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.</p>			
2497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	2,936,789	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	86,360	
2498	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	84,800	
2499	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	740,000	
2500	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	208,187	
2501	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND	62,320	
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND	2,280	

SECTION 6 - GENERAL GOVERNMENT

2502	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		84,737
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		5,337
TOTAL:	WORKERS' COMPENSATION		
	FROM TRUST FUNDS		31,007,003
	TOTAL POSITIONS	281.00	
	TOTAL ALL FUNDS		31,007,003

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	7,447,389	
2503	SALARIES AND BENEFITS	POSITIONS	124.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		11,056,920
2504	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		71,674
2505	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,886,222
2506	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		312,376
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND		432,000
2507	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		623,000

The nonrecurring funds in Specific Appropriation 2507 are provided to the Department of Financial Services to replace 17 existing motor vehicles with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to fire and arson investigative equipment. The vehicles being replaced that remain operational shall be repurposed for use by the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.

2508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		433,228
2509	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		407,500
2510	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		189,900
2511	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		118,004
2512	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		8,000

SECTION 6 - GENERAL GOVERNMENT

2513	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			33,817
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			33,383
TOTAL:	FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS			15,606,024
	TOTAL POSITIONS	124.00		
	TOTAL ALL FUNDS			15,606,024

FORENSIC SERVICES

	APPROVED SALARY RATE	516,083		
2515	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	9.00	815,549
2516	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			14,548
2517	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			125,754
2518	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			151,000
2519	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			7,200
2520	SPECIAL CATEGORIES ARSON LAB - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			35,000
TOTAL:	FORENSIC SERVICES FROM TRUST FUNDS			1,149,051
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,149,051

INSURANCE FRAUD

	APPROVED SALARY RATE	12,097,538		
2521	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	207.00	17,727,056
2522	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			46,067
2523	EXPENSES FROM INSURANCE REGULATORY TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND			2,182,656 537,000

SECTION 6 - GENERAL GOVERNMENT

2525 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATIVE
 COMMISSION FOR PROSECUTION OF PIP FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 1,973,678

Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2526 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATION
 COMMISSION FOR PROSECUTION OF PROPERTY
 INSURANCE FRAUD
 FROM INSURANCE REGULATORY TRUST
 FUND 224,701

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2527 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 265,315

2527A SPECIAL CATEGORIES
 ANTI-FRAUD DATABASE SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 984,000

2528 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM INSURANCE REGULATORY TRUST
 FUND 186,253

2529 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INSURANCE REGULATORY TRUST
 FUND 927,459

2530 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INSURANCE REGULATORY TRUST
 FUND 219,776

2531 SPECIAL CATEGORIES
 DEFERRED-PAYMENT COMMODITY CONTRACTS
 FROM INSURANCE REGULATORY TRUST
 FUND 186,000

2532 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 47,247

2533 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 55,717

SECTION 6 - GENERAL GOVERNMENT

TOTAL: INSURANCE FRAUD			
FROM TRUST FUNDS			25,562,925
	TOTAL POSITIONS	207.00	
	TOTAL ALL FUNDS		25,562,925

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158	
2534	SALARIES AND BENEFITS	POSITIONS	7.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		634,474
2535	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		35,700
2536	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		7,300
2537	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,100
2538	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		5,620
TOTAL: OFFICE OF FISCAL INTEGRITY			
FROM TRUST FUNDS			686,194
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		686,194

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

	APPROVED SALARY RATE	14,197,864	
2539	SALARIES AND BENEFITS	POSITIONS	249.00
	FROM INSURANCE REGULATORY TRUST		
	FUND		19,812,041
2540	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		433,537
2541	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,311,292
2542	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000
2543	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,031,689

Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at The Florida State University to enhance the marketability, viability, and applications of the Florida Public

SECTION 6 - GENERAL GOVERNMENT

Hurricane Loss Model. The Office of Insurance Regulation (Office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the Office's authority to enter into agreements with Florida International University.

2544	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			3,201,763
2545	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND			1,950,000
2546	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			1,688,016
2547	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			80,813
2548	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			40,989
2549	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			74,093
TOTAL:	COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS			30,625,233
	TOTAL POSITIONS	249.00		
	TOTAL ALL FUNDS			30,625,233

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,096,329		
2550	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	33.00	2,965,633
2551	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			118,543
2552	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			92,710
2553	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			6,614
2554	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			9,864

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES			
FROM TRUST FUNDS			3,193,364
	TOTAL POSITIONS	33.00	
	TOTAL ALL FUNDS		3,193,364

OFFICE OF FINANCIAL REGULATION

From the funds and positions in Specific Appropriations 2555 through 2597, the Office of Financial Regulation (OFR) shall on a quarterly basis prepare a report on the employees participating in the agency's telework program. The report shall at a minimum include the productivity and effectiveness of employees authorized to telework based on established criteria and performance standards. All telework shall be in compliance with section 110.171, Florida Statutes.

The OFR shall submit an initial report by July 25, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter, to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE		7,264,961	
2555	SALARIES AND BENEFITS	POSITIONS	95.00	
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			9,639,259
2556	OTHER PERSONAL SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			862,920
2557	EXPENSES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			1,547,653
2558	OPERATING CAPITAL OUTLAY			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			34,130
2559	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			367,012
2560	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			36,039
2561	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			28,872
2562	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM FINANCIAL INSTITUTIONS			
	REGULATORY TRUST FUND			31,802
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM				
FROM TRUST FUNDS				12,547,687
	TOTAL POSITIONS	95.00		
	TOTAL ALL FUNDS			12,547,687

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		3,171,832	
2563	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,354,232

SECTION 6 - GENERAL GOVERNMENT

2564	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			5,375
2565	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			542,108
2566	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			20,600
2567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			36,354
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			16,518
2569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			15,809
2570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			19,192
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			5,010,188
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			5,010,188
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	4,176,845		
2571	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . .	58.00		6,074,097
2572	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			254,518
2573	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .			473,616
2574	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			7,000
2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			18,770
2577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			14,262
2579	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 10,349,122

TOTAL POSITIONS 58.00

TOTAL ALL FUNDS 10,349,122

FINANCE REGULATION

APPROVED SALARY RATE 5,104,675

2580 SALARIES AND BENEFITS POSITIONS 91.00
 FROM REGULATORY TRUST FUND 7,083,561

2581 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 259,840

2582 EXPENSES
 FROM REGULATORY TRUST FUND 732,602

2583 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 35,631

2584 SPECIAL CATEGORIES
 DEFERRED PRESENTMENT PROVIDER DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 2,930,000

2585 SPECIAL CATEGORIES
 CHECK CASHING TRANSACTION DATABASE
 CONTRACT
 FROM REGULATORY TRUST FUND 251,000

2586 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 111,565

2587 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 31,909

2588 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM REGULATORY TRUST FUND 34,995

2589 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 33,637

TOTAL: FINANCE REGULATION
 FROM TRUST FUNDS 11,504,740

TOTAL POSITIONS 91.00

TOTAL ALL FUNDS 11,504,740

SECURITIES REGULATION

APPROVED SALARY RATE 4,307,959

2590 SALARIES AND BENEFITS POSITIONS 76.00
 FROM REGULATORY TRUST FUND 6,182,300

2591 OTHER PERSONAL SERVICES
 FROM REGULATORY TRUST FUND 4,512

2592 EXPENSES
 FROM REGULATORY TRUST FUND 469,447

2593 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 4,566

2593A SPECIAL CATEGORIES
 ANTI-FRAUD INVESTIGATIONS AND OUTREACH
 EDUCATION
 FROM ANTI-FRAUD TRUST FUND 200,336

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriation 2593A shall be placed in reserve. The Office of Financial Regulation (OFR) is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Budget amendments shall include a detailed spending plan that identifies the planned activities and expenditures related to the OFR's anti-fraud efforts pursuant to chapter 517, Florida Statutes.

2594	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND		349,500
2595	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND		29,657
2596	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND		27,253
2597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND		24,612
TOTAL:	SECURITIES REGULATION FROM TRUST FUNDS		7,292,183
	TOTAL POSITIONS	76.00	
	TOTAL ALL FUNDS		7,292,183
TOTAL:	FINANCIAL SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	35,254,597	402,349,039
	FROM TRUST FUNDS		
	TOTAL POSITIONS	2,563.50	
	TOTAL ALL FUNDS		437,603,636
	TOTAL APPROVED SALARY RATE	143,604,627	

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2598	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	126.00 12,073,666	
	FROM GRANTS AND DONATIONS TRUST FUND		255,335
2599	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND	1,973,212	
	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2600	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2600A	SPECIAL CATEGORIES ENTERPRISE CYBERSECURITY RESILIENCY FROM GENERAL REVENUE FUND	1,000,000	

Funds in Specific Appropriation 2600A are provided to the Office of the Chief Inspector General to provide cybersecurity training and to support cybersecurity audits and investigations.

2601	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND		29,244
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SECTION 6 - GENERAL GOVERNMENT

2602	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	40,948	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,480
2603	SPECIAL CATEGORIES		
	CHILD ABUSE PREVENTION		
	FROM GENERAL REVENUE FUND	150,000	
2604	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	33,600	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,754
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	15,417,528	
	FROM TRUST FUNDS		757,602
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		16,175,130

LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2605	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			5,009,913
2606	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING			
	AND BUDGETING SUBSYSTEM			
	FROM GENERAL REVENUE FUND	2,000,000		
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND			1,231,236

From the funds in Specific Appropriation 2606, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to convert the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) mainframe application to a new environment.

2607	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		18,830
2608	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		11,877
2609	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		21,470
TOTAL:	LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND		
	BUDGETING SUBSYSTEM		
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		6,293,326
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		8,293,326

EXECUTIVE PLANNING AND BUDGETING

2610	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		10,065,876	

SECTION 6 - GENERAL GOVERNMENT

2611	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	763,077	
2611A	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	5,351	
2612	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	40,797	
2613	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,716	
TOTAL:	EXECUTIVE PLANNING AND BUDGETING FROM GENERAL REVENUE FUND	10,904,817	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,904,817

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the Division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

In order to properly store, manage, maintain, and deploy emergency supplies during emergency activations and responses, the Division of Emergency Management shall solicit procurement proposals for the lease, acquisition, or construction of warehouse storage space as well as an inventory management solution. Proposals must be from experienced providers who can demonstrate successful past performance of projects similar in size, scope, and complexity. Proposals should address:

1. The integration and colocation of the Division of Emergency Management and the Department of Health warehouses into a new, fully-licensed and regulatory-compliant warehouse footprint with facilities at various geographic locations that meet the state's strategic needs for safety and distribution.
2. The capability of the warehouse facilities to store emergency supplies, including food and water, health and medical supplies, and medical equipment, including personal protective equipment, in the correct environment with appropriate security, temperature, and humidity controls and in compliance with licensing and regulatory standards. Facility square footage shall be sufficient to access, maintain, inventory and distribute such supplies, which includes a PPE inventory pursuant to section 252.35(2)(u), Florida Statutes.
3. A staffing plan that ensures facility staff have appropriate knowledge, skills, and training to maintain, organize, identify, and package all types of emergency supplies, including medical equipment.
4. An inventory management system that tracks and traces, in real-time, the state's emergency supplies. The system must be able to track the number, type, location, and expiration date of supplies in real-time; facilitate the regular testing, maintenance, and rotation of supplies and equipment; and provide real-time reporting to assist in the state's emergency response.

Proposals should identify the one-time and on-going costs associated with site selection and preparation, design and construction, retrofitting or renovations, leasing, utilities, software, and staffing, as appropriate. A proposal for an inventory management system is not required to be bundled with a proposal for the lease, acquisition, or

SECTION 6 - GENERAL GOVERNMENT

construction of warehouse storage space. The Division shall develop a report that summarizes the proposals received; compares the costs and benefits of the proposals to the existing storage model; and identifies the most appropriate and cost-effective solution. The report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 15, 2023.

	APPROVED SALARY RATE	9,764,999	
2614	SALARIES AND BENEFITS POSITIONS	187.00	
	FROM GENERAL REVENUE FUND	2,332,927	
	FROM ADMINISTRATIVE TRUST FUND		3,213,057
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		3,273,827
	FROM FEDERAL GRANTS TRUST FUND		3,955,867
	FROM GRANTS AND DONATIONS TRUST FUND		285,631
	FROM OPERATING TRUST FUND		866,720
	FROM U.S. CONTRIBUTIONS TRUST FUND		857,643
2615	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	418,807	
	FROM ADMINISTRATIVE TRUST FUND		500,320
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,340,406
	FROM FEDERAL GRANTS TRUST FUND		1,449,461
	FROM GRANTS AND DONATIONS TRUST FUND		219,277
	FROM OPERATING TRUST FUND		107,824
2616	EXPENSES		
	FROM GENERAL REVENUE FUND	340,936	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
2617	AID TO LOCAL GOVERNMENTS		
	DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2618	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2619	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	300,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2620	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2622	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,805,000	
	FROM ADMINISTRATIVE TRUST FUND		237,791

SECTION 6 - GENERAL GOVERNMENT

FROM EMERGENCY MANAGEMENT	
PREPAREDNESS AND ASSISTANCE TRUST	
FUND	837,709
FROM FEDERAL GRANTS TRUST FUND	985,595
FROM GRANTS AND DONATIONS TRUST	
FUND	163,737
FROM OPERATING TRUST FUND	233,722

From the funds in Specific Appropriation 2622, \$3,500,000 from the General Revenue Fund is provided to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

2623	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS		
	FROM GENERAL REVENUE FUND	700,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265

From the funds in Specific Appropriation 2623, \$700,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Florida Severe Weather Mesonet (HB 3385).....	700,000
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2624	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		248,489

2625	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		135,206

2626	SPECIAL CATEGORIES		
	GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE		
	FROM FEDERAL GRANTS TRUST FUND		3,442,910

2627	SPECIAL CATEGORIES		
	COMMISSION ON COMMUNITY SERVICE		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000

2628	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM GENERAL REVENUE FUND	2,245,873	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND		926,154
	FROM GRANTS AND DONATIONS TRUST FUND		120,273

2629	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC ASSISTANCE		
	FROM GRANTS AND DONATIONS TRUST FUND		53,458,876
	FROM U.S. CONTRIBUTIONS TRUST FUND		500,342,486

2630	SPECIAL CATEGORIES		
	PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		45,409,894
	FROM U.S. CONTRIBUTIONS TRUST FUND		30,295,093

2631	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS		
	FROM U.S. CONTRIBUTIONS TRUST FUND		16,619,718

SECTION 6 - GENERAL GOVERNMENT

2632	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND .	305,451,081
2632A	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM U.S. CONTRIBUTIONS TRUST FUND .	491,099,966
2633	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND .	11,681,727
2634	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	5,102,786
2635	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2635A	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	8,625,257
	FROM U.S. CONTRIBUTIONS TRUST FUND .	22,444,108
2636	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND . . .	6,689,346
2637	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2614).....	142,887
Other Personal Services (SA 2615).....	185,000
Expenses (SA 2616).....	79,723
Operating Capital Outlay (SA 2618).....	7,500
Contracted Services (SA 2622).....	137,000
Grants and Aids - Hurricane Loss Mitigation (SA 2637).....	6,384,280
Indirect Costs.....	63,610

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Gulf Coast State College for the uses described in section 215.559(2)(a), Florida Statutes.

2638	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	9,797,256
2639	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	156

SECTION 6 - GENERAL GOVERNMENT

2640	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		149
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	3,661	69,323
2642	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND FROM OPERATING TRUST FUND		65,000 1,286,597
2643	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		1,114,764
2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,602,511	3,000,000

Funds in Specific Appropriation 2645 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From the funds in Specific Appropriation 2645, \$1,602,511 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

Bay Harbor Islands Emergency (HB 2003).....	362,500
City of Boca Raton City Hall and Municipal Complex Emergency Generators (HB 3369).....	550,000
Golden Beach Landfall Bunker (HB 4449).....	375,000
Palm Springs Public Safety Building/EOC Hardening (HB 2219).....	315,011

TOTAL: EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND	11,749,715	
FROM TRUST FUNDS		1,563,215,456
TOTAL POSITIONS	187.00	
TOTAL ALL FUNDS		1,574,965,171
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	40,072,060	
FROM TRUST FUNDS		1,570,266,384
TOTAL POSITIONS	465.00	
TOTAL ALL FUNDS		1,610,338,444
TOTAL APPROVED SALARY RATE	9,764,999	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF
PROGRAM: ADMINISTRATIVE SERVICES
EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 12,440,709

2646	SALARIES AND BENEFITS POSITIONS 263.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND		18,630,777
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SECTION 6 - GENERAL GOVERNMENT

	FROM LAW ENFORCEMENT TRUST FUND . . .		175,144
2647	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		101,779
2648	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM LAW ENFORCEMENT TRUST FUND . . .		954,711 7,516
2649	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,478
2649A	FIXED CAPITAL OUTLAY SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,393,521
2650	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2651	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM HIGHWAY SAFETY OPERATING TRUST FUND		69,560
2652	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,846,893
2653	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		78,762
2654	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		105,724
2655	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		78,228
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		24,568,093
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		24,568,093

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	123,345,444	
2656	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	2,186.00	178,548,361
2657	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM FEDERAL GRANTS TRUST FUND . . .		8,249,278 317,113

SECTION 6 - GENERAL GOVERNMENT

2658	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	13,585,747	
	FROM FEDERAL GRANTS TRUST FUND	77,370	
	FROM LAW ENFORCEMENT TRUST FUND	251,398	
2659	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	275,905	
	FROM FEDERAL GRANTS TRUST FUND	2,000	
	FROM LAW ENFORCEMENT TRUST FUND	252,572	
2660	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	770,066	
2661	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	10,000,000	
2662	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION		
	SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	4,625,719	
	FROM FEDERAL LAW ENFORCEMENT TRUST		
	FUND	52,000	
2663	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	6,128,203	
	FROM GAS TAX COLLECTION TRUST FUND	258,609	
	FROM LAW ENFORCEMENT TRUST FUND	50,020	
2664	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	18,507,550	
2665	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL AUXILIARY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	161,038	
2666	SPECIAL CATEGORIES		
	OVERTIME		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	10,345,916	
	FROM FEDERAL GRANTS TRUST FUND	14,900	
2667	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	325,995	
2668	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	9,490,922	
2669	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	1,275,892	
2669A	SPECIAL CATEGORIES		
	SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE		
	AND REPAIRS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND	129,900	

SECTION 6 - GENERAL GOVERNMENT

2670	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,040,849
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			153,460
2672	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,555,358
2672A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,595,000
2673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			633,802
TOTAL:	HIGHWAY SAFETY FROM TRUST FUNDS			270,674,943
	TOTAL POSITIONS	2,186.00		
	TOTAL ALL FUNDS			270,674,943
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,928,890		
2674	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00		2,686,116
2675	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2676	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2677	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2678	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			103,765
2680	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315
2681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150

SECTION 6 - GENERAL GOVERNMENT

2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,996
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,109,690
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,109,690
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	16,373,108		
2683	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00		26,164,994
2684	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			254,553
2685	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,869,774
2686	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,435,841
2690	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,271,416
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020
2694	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			82,498

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL VEHICLE ENFORCEMENT		
FROM TRUST FUNDS		40,271,520
	TOTAL POSITIONS	294.00
	TOTAL ALL FUNDS	40,271,520

PROGRAM: MOTORIST SERVICES

MOTORIST SERVICES

From the funds in Specific Appropriations 2695 through 2709, 25 percent of these funds shall be placed in reserve until the department demonstrates a functioning, accessible, digital proof of driver license and identification card that is verifiable statewide on all mobile platforms for use by the general public pursuant to section 322.032, Florida Statutes, by October 31, 2022. The department may request release of funds, upon documenting statewide usability of digital proof of driver license and identification card, for approval by the Legislative Budget Commission pursuant to the provisions of chapter 216, Florida Statutes.

	APPROVED SALARY RATE	54,067,967	
2695	SALARIES AND BENEFITS	POSITIONS	1,412.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		77,495,859
	FROM FEDERAL GRANTS TRUST FUND . . .		380,568
	FROM GAS TAX COLLECTION TRUST FUND .		3,558,481
2696	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,016,501
	FROM FEDERAL GRANTS TRUST FUND . . .		327,084
	FROM GAS TAX COLLECTION TRUST FUND .		61,989
2697	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		12,840,306
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		330,509
2698	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		134,866
	FROM FEDERAL GRANTS TRUST FUND . . .		9,705
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2699	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		379,000
2700	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		465,915
2701	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,834,637
	FROM FEDERAL GRANTS TRUST FUND . . .		219,401
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2702	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		913,905
2703	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,249,454

SECTION 6 - GENERAL GOVERNMENT

2704	SPECIAL CATEGORIES PURCHASE OF DRIVER LICENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,474,168
2705	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,375,197
2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			977,767 47,544
2707	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND			50,000
2708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			134,488 11,000
2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			474,440
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS			130,161,160
	TOTAL POSITIONS	1,412.00		
	TOTAL ALL FUNDS			130,161,160
PROGRAM: INFORMATION SERVICES ADMINISTRATION				
INFORMATION SERVICES ADMINISTRATION				
	APPROVED SALARY RATE	8,681,274		
2710	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	155.00		12,594,036
2711	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			272,869
2712	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			6,574,276 213,265
2713	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			53,931
2714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .			18,794,473 1,027,333

From the funds in Specific Appropriations 2712 and 2714, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,737,805 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in

SECTION 6 - GENERAL GOVERNMENT

reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND	62,562
2716	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND	6,015,132
2717	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,420,309
2718	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND	10,607
2719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	51,202
2720	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	1,020,982
2721	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND	803,406
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS	48,914,383
	TOTAL POSITIONS	155.00
	TOTAL ALL FUNDS	48,914,383
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM TRUST FUNDS	517,699,789
	TOTAL POSITIONS	4,334.00
	TOTAL ALL FUNDS	517,699,789
	TOTAL APPROVED SALARY RATE	216,837,392

LEGISLATIVE BRANCH

SENATE

2722	LUMP SUM SENATE FROM GENERAL REVENUE FUND	55,391,737
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SECTION 6 - GENERAL GOVERNMENT

HOUSE OF REPRESENTATIVES

2723	LUMP SUM HOUSE FROM GENERAL REVENUE FUND	65,314,946	
LEGISLATIVE SUPPORT SERVICES			
2724	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,625,708	1,052,600 160,353
2725	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	25,728,910	1,036,425 155,691
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND	345,289	1,663 277
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	51,699,907	2,407,009
	TOTAL ALL FUNDS		54,106,916
OFFICE OF PUBLIC COUNSEL			
2727	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,367,099	
2728	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,734	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,397,833	
	TOTAL ALL FUNDS		2,397,833
ETHICS, COMMISSION ON			
2729	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		182,982 365
2730	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,626,169	
2731	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	66,884	
2732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		2,495

SECTION 6 - GENERAL GOVERNMENT

TOTAL: ETHICS, COMMISSION ON		
FROM GENERAL REVENUE FUND	2,693,053	
FROM TRUST FUNDS		185,842
TOTAL ALL FUNDS		2,878,895

AUDITOR GENERAL

2733 LUMP SUM		
AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	39,163,727	

Funds in Specific Appropriation 2733 for employee compensation increases, including promotions, merit increases, bonuses, adjustments, or similar payments for Fiscal Year 2022-2023 are contingent on the submission to and joint approval by the President of the Senate and Speaker of the House of Representatives of: 1) a comprehensive employee retention plan, which must be submitted by May 31, 2022, and must include, at minimum: turnover data by department and geographical area; recruitment, onboarding, and development strategies; and, a compensation and benefits analysis; and, 2) a personnel, job classification, and pay plan for employees of the Auditor General's office for Fiscal Year 2022-2023.

2734 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	60,466	

TOTAL: AUDITOR GENERAL		
FROM GENERAL REVENUE FUND	39,224,193	

TOTAL ALL FUNDS		39,224,193
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TOTAL: LEGISLATIVE BRANCH		
FROM GENERAL REVENUE FUND	216,721,669	
FROM TRUST FUNDS		2,592,851

TOTAL ALL FUNDS		219,314,520
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LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,762,918

2759A SALARIES AND BENEFITS POSITIONS	56.50	
FROM OPERATING TRUST FUND		5,481,946

2759B OTHER PERSONAL SERVICES		
FROM OPERATING TRUST FUND		25,928

2759C EXPENSES		
FROM OPERATING TRUST FUND		3,094,376

2759D OPERATING CAPITAL OUTLAY		
FROM OPERATING TRUST FUND		1,000

2759E SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM OPERATING TRUST FUND		340,000

2759F SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM OPERATING TRUST FUND		647,749

2759G SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM OPERATING TRUST FUND		735,904

Funds in Specific Appropriation 2759G are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to

SECTION 6 - GENERAL GOVERNMENT

submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2759H	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			488,154
2759I	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			120,000
2759J	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			12,000
2759K	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			129,139
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			11,076,196
	TOTAL POSITIONS	56.50		
	TOTAL ALL FUNDS			11,076,196

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	15,344,547		
2759L	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	362.00	25,358,048
2759M	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			178,400
2759N	EXPENSES FROM OPERATING TRUST FUND			2,862,539
2759O	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			193,200
2759P	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			3,335,276
2759Q	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND			55,211,856

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q to account for the additional tickets and associated licensing fees.

2759R	SPECIAL CATEGORIES GAMING SYSTEM CONTRACT FROM OPERATING TRUST FUND			65,325,165
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From the funds in Specific Appropriation 2759R, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the

SECTION 6 - GENERAL GOVERNMENT

Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759R to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2759S	SPECIAL CATEGORIES ADVERTISING AGENCY FEES FROM OPERATING TRUST FUND		2,907,939
2759T	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND		36,312,514
2759U	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND		2,325,000
2759V	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND		14,060
2759W	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		163,000
2759X	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		20,425
2759Y	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		238,349
TOTAL:	LOTTERY GAMES AND OPERATIONS FROM TRUST FUNDS		194,445,771
	TOTAL POSITIONS	362.00	
	TOTAL ALL FUNDS		194,445,771
TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS		205,521,967
	TOTAL POSITIONS	418.50	
	TOTAL ALL FUNDS		205,521,967
	TOTAL APPROVED SALARY RATE	19,107,465	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,896,626	
2760	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	103.00 179,606	9,902,872
2761	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		347,397
2762	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,497	807,907

SECTION 6 - GENERAL GOVERNMENT

2763	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		18,728
2764	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . . FROM OPERATING TRUST FUND	51,680	208,112 50,000
2765	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	224,200	352,560
<p>Funds in Specific Appropriation 2765 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. From the provided funds, \$224,200 from the General Revenue Fund, is provided for planning and remediation tasks necessary for integration of the Statewide Travel Management System. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.</p>			
2766	SPECIAL CATEGORIES STATEWIDE TRAVEL MANAGEMENT SYSTEM FROM GENERAL REVENUE FUND	2,150,000	
2767	SPECIAL CATEGORIES MAIL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		50,004
2768	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		21,092
2769	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		1,891,000
2770	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		22,427
2771	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		31,820
2772	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND . . .	20,647	217,126

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,667,630	
FROM TRUST FUNDS		13,921,045
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		16,588,675

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	11,898,146	
2773 SALARIES AND BENEFITS POSITIONS	272.50	
FROM SUPERVISION TRUST FUND		17,901,433
2774 OTHER PERSONAL SERVICES		
FROM SUPERVISION TRUST FUND		269,730
2775 EXPENSES		
FROM SUPERVISION TRUST FUND		5,509,827
2776 OPERATING CAPITAL OUTLAY		
FROM SUPERVISION TRUST FUND		73,727
2777A FIXED CAPITAL OUTLAY		
STATE EMERGENCY OPERATIONS CENTER - DMS		
MGD		
FROM GENERAL REVENUE FUND	50,000,000	
2777B FIXED CAPITAL OUTLAY		
COMPLIANCE WITH THE AMERICANS WITH		
DISABILITIES ACT		
FROM SUPERVISION TRUST FUND		2,000,000

Funds in Specific Appropriations 2777B through 2778 shall be held in reserve contingent upon the submission of a project plan to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 2, 2022. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2777C FIXED CAPITAL OUTLAY		
LIFE SAFETY CODE COMPLIANCE PROJECTS		
STATEWIDE - DMS MGD		
FROM SUPERVISION TRUST FUND		935,000
2778 FIXED CAPITAL OUTLAY		
STATEWIDE CAPITAL DEPRECIATION - GENERAL -		
DMS MGD		
FROM GENERAL REVENUE FUND	19,829,661	
FROM SUPERVISION TRUST FUND		26,765,088

From the funds in Specific Appropriation 2778, the Department of Management Services, prior to construction of the Capitol East Entry Visitors Welcome Center, shall provide the plans and building design to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

From the funds in Specific Appropriation 2778, the Department of Management Services, prior to the renovation of the Capitol north loading zone, shall provide the overall design, enhanced lighting and security updates in a plan to the Governor, the President of the Senate, and the Speaker of the House of Representatives.

2778A FIXED CAPITAL OUTLAY		
ANNUAL GENERAL BUILDING REPAIRS AND		
MAINTENANCE - DMS MGD		
FROM SUPERVISION TRUST FUND		6,789,000

SECTION 6 - GENERAL GOVERNMENT

2779	FIXED CAPITAL OUTLAY DEBT SERVICE FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND	20,070,832
2780	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM SUPERVISION TRUST FUND	150,000
2781	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - CAPITOL POLICE FROM SUPERVISION TRUST FUND	7,687,826
2781A	SPECIAL CATEGORIES DEPARTMENT OF CORRECTIONS FACILITIES MASTER PLAN FROM GENERAL REVENUE FUND	5,000,000

Funds in Specific Appropriation 2781A are provided to competitively procure a contract with an independent third party consulting firm, in consultation with the Department of Corrections, to conduct a review of state operated correctional institutions, as defined in section 944.02, Florida Statutes, and develop a multi-year master plan that addresses the repair, maintenance, or replacement of state operated institutions in the prison system. The master plan must identify appropriate specifications necessary for safe, secure, cost effective and efficient correctional institutions, including facilities for inmate health care, substance abuse and mental health treatment, other special needs, and education, consistent with appropriate correctional standards. The master plan must include a comprehensive review of the physical plant needs of the department using those specifications, including associated staffing needs, and must prioritize identified facility needs, based on the immediacy of the issues. The master plan must identify:

1. Each institution, by facility type, capacity, age of facilities, staffing needs, and historical officer vacancy rates;
2. Each institution's location and proximity to others within the geographic region;
3. The local labor pool and availability of workforce for staffing each institution;
4. Estimated costs for the continued ongoing maintenance and upkeep needs of each institution; and
5. A prioritized list of potential locations in the state for new prison construction, with estimated costs. The location recommendations must focus on areas of the state with a population level that will provide a sufficient labor pool for staffing a correctional institution.

The final report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 6, 2023.

2782	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SUPERVISION TRUST FUND	12,474,170
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From the funds in Specific Appropriation 2782, \$200,000 is provided to the Department of Management Services to develop a plan to surplus aged state office buildings. The plan should include at a minimum for each building proposed for surplus: the age of the building, the current condition, operating costs, estimated deferred maintenance, the number of state employees to be relocated, the square feet of space to be vacated, and a cost estimate to construct new office buildings to accommodate impacted employees and agencies. New office building construction should be planned for available state-owned lands and parcels located at the Capitol Circle Office Center in Leon County. The plan shall also include a cost-benefit analysis of the sale of surplus office buildings and the cost of new construction.

No later than December 1, 2022, the department shall submit the surplus state office building plan to the Governor, the President of the Senate, and Speaker of the House of Representatives.

SECTION 6 - GENERAL GOVERNMENT

2783	SPECIAL CATEGORIES DEPARTMENT OF MANAGEMENT SERVICES PROVISIONS FOR FACILITIES SECURITY FROM SUPERVISION TRUST FUND		1,398,387
2784	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,942,689
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		508,309
2786	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		14,302,406
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.</p>			
2787	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,627,007
2788	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND		97,570
2789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		79,550
2790	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		250,000
2791	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SUPERVISION TRUST FUND		285,166
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	74,829,661	
	FROM TRUST FUNDS		121,117,717
	TOTAL POSITIONS	272.50	
	TOTAL ALL FUNDS		195,947,378

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2792 through 2799 from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	660,183	
2792	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND	11.00	966,578
2794	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		122,002

SECTION 6 - GENERAL GOVERNMENT

2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND	46,341
2796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND	2,678
2797	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND	1,613
2797A	SPECIAL CATEGORIES GORE BUILDING RELOCATION FROM ARCHITECTS INCIDENTAL TRUST FUND	1,000,000

The funds in Specific Appropriation 2797A are provided to the Department of Management Services for the cost of relocation of state agency employees and equipment at the Gore Building in Broward County, Florida. The funds shall be placed in reserve. Upon the final disposition of the Gore Building, the department is authorized to submit budget amendments for the release of funds pursuant to chapter 216, Florida Statutes. Budget amendments for the release of funds shall include a detailed plan providing all estimated relocation costs.

2798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND	3,330
2799	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND	6,703
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS	2,149,245
	TOTAL POSITIONS	11.00
	TOTAL ALL FUNDS	2,149,245

PROGRAM: SUPPORT PROGRAM

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	141,929	
2800	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	212,812	3.00
2801	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	17,117	
2802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND	241,829	
2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND	846	

SECTION 6 - GENERAL GOVERNMENT

2804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,368
2805	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,267
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			475,239
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			475,239

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	359,240		
2806	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	548,688
2807	EXPENSES FROM OPERATING TRUST FUND			58,708
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			68,784
2809	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			456,000
2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			3,963
2811	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,465
2813	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2814	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND			24,659
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,859,514
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,859,514

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,086,262		
2815	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	49.00	4,472,590
2816	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,030

SECTION 6 - GENERAL GOVERNMENT

2817	EXPENSES		
	FROM OPERATING TRUST FUND		480,020
2818	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		88,847
2818A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM OPERATING TRUST FUND		2,500,000

The funds in Specific Appropriation 2818A are provided to the Department of Management Services to provide independent verification and validation (IV&V) services for the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. The contract shall require that all deliverables be simultaneously provided to the Florida Digital Service, the Department of Management Services, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, the PALM Project, the Chief Financial Officer, the Department of Financial Services, and the members of the PALM Executive Steering Committee. The contracted provider shall provide all project related data to the Florida Digital Service pursuant to project oversight responsibilities in section 282.0051, Florida Statutes.

2819	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		10,189
2820	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		30,000
2821	SPECIAL CATEGORIES		
	WEB-BASED E-PROCUREMENT SYSTEM		
	FROM OPERATING TRUST FUND		16,254,800
2822	SPECIAL CATEGORIES		
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING		
	FROM OPERATING TRUST FUND		180,000
2823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		5,000
2824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATING TRUST FUND		14,189
2825	SPECIAL CATEGORIES		
	TRANSFER TO THE DEPARTMENT OF FINANCIAL		
	SERVICES		
	FROM OPERATING TRUST FUND		1,500,000
2826	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM OPERATING TRUST FUND		132,363
TOTAL:	PURCHASING OVERSIGHT		
	FROM TRUST FUNDS		25,678,028
	TOTAL POSITIONS	49.00	
	TOTAL ALL FUNDS		25,678,028

OFFICE OF SUPPLIER DIVERSITY

APPROVED SALARY RATE	231,845
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SECTION 6 - GENERAL GOVERNMENT

2827	SALARIES AND BENEFITS	POSITIONS	6.00	
	FROM OPERATING TRUST FUND		381,937
2828	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		55,641
2829	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		11,573
2830	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		832
2831	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		2,938
2832	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
	MANAGEMENT SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		9,657
TOTAL:	OFFICE OF SUPPLIER DIVERSITY			
	FROM TRUST FUNDS	. . . . .		462,578
	TOTAL POSITIONS	. . . . .	6.00	
	TOTAL ALL FUNDS	. . . . .		462,578

PRIVATE PRISON MONITORING

APPROVED SALARY RATE 812,132

2833	SALARIES AND BENEFITS	POSITIONS	15.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,126,322	
	FROM OPERATING TRUST FUND	. . . . .		103,885
2834	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	95,136	
	FROM OPERATING TRUST FUND	. . . . .		14,175
2835	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	11,556	
2836	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	3,527	
2837	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	23,169	
2838	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND	. . . . .	142,823	
2839	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,767	
2840	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND	. . . . .		1,500,000
2841	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,299	
	FROM OPERATING TRUST FUND	. . . . .		369

SECTION 6 - GENERAL GOVERNMENT

2842	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF		
	MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	6,162	
TOTAL:	PRIVATE PRISON MONITORING		
	FROM GENERAL REVENUE FUND	1,415,761	
	FROM TRUST FUNDS		1,618,429
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,034,190

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,826,179

2843	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM PRETAX BENEFITS TRUST FUND . .			424,335
	FROM STATE EMPLOYEES LIFE			
	INSURANCE TRUST FUND			23,964
	FROM STATE EMPLOYEES HEALTH			
	INSURANCE TRUST FUND			2,233,776
	FROM STATE EMPLOYEES DISABILITY			
	INSURANCE TRUST FUND			31,376

From the positions and funds provided in Specific Appropriations 2843, 2845, and 2859 from the State Employees Health Insurance Trust Fund, three positions, \$301,500 in Salaries and Benefits and associated salary rate of 202,500, \$32,586 in Expenses, and \$915 in Transfer to The Department of Management Services - Human Resource Services Purchased per Statewide Contract, are provided to implement provisions of HB 5009 relating to a Designated Anti-Fraud Unit and are contingent upon the bill or similar legislation becoming law.

2844	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,980
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		143,582

2845	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		341,897
	FROM STATE EMPLOYEES DISABILITY		
	INSURANCE TRUST FUND		2,875

2846	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		8,000

2847	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		18,728

2848	SPECIAL CATEGORIES		
	POST PAYMENT CLAIMS AUDIT SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2849	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		348,505

SECTION 6 - GENERAL GOVERNMENT

FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 3,959,157

From the funds provided in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund are provided for the Department of Management Services to competitively procure a cloud-hosted data analytics solution to detect and reduce waste, fraud, and abuse within the State Group Insurance Program.

From the funds provided in Specific Appropriation 2849, \$600,000 in nonrecurring funds from the State Employees Health Insurance Trust Fund are provided to contract with an independent benefits consultant as defined in section 110.12304, Florida Statutes, to conduct a comprehensive cost containment analysis of state employee and retiree health benefits provided through health maintenance organizations, preferred provider organizations, and prescription drug programs. The department shall recommend any changes to statutes and budget resources that will be necessary to implement cost-containment measures in the study. The analysis and the recommendations must be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives by January 16, 2023.

2850 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850 in the event administrative service payments for health insurance exceed the amount appropriated.

2851 SPECIAL CATEGORIES
 SOCIAL SECURITY DISABILITY INCOME CONTRACT
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 375,000

2852 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,406,020

2853 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED-ADMINISTRATIVE
 SERVICES FOR STATEWIDE CONTRACTS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853 in the event costs exceed the amount appropriated.

2854 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PRETAX BENEFITS TRUST FUND 2,050
 FROM STATE EMPLOYEES LIFE
 INSURANCE TRUST FUND 537
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 12,827

2855 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 300,000

2856 SPECIAL CATEGORIES
 PAYMENT OF EMPLOYER CONTRIBUTIONS TO
 HEALTH SAVINGS ACCOUNT CUSTODIAN
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 3,308,000

SECTION 6 - GENERAL GOVERNMENT

2857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	9,235
2858	SPECIAL CATEGORIES TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE TRANSFERS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858 in the event costs exceed the amount appropriated.

2859	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	3,550 12,654
2860	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM PRETAX BENEFITS TRUST FUND . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND	2,446 7,624

TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION		
FROM TRUST FUNDS		71,775,667
TOTAL POSITIONS	30.00	
TOTAL ALL FUNDS		71,775,667

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 10,859,622

2861	SALARIES AND BENEFITS POSITIONS 225.00 FROM GENERAL REVENUE FUND 857,812 FROM OPERATING TRUST FUND FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 301,451 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 921,036 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 145,924
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From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2861 through 2872 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2862	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND 233,436 FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 15,045
2863	EXPENSES FROM OPERATING TRUST FUND 3,096,643 FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND 28,011 FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND 57,139 FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND 17,817

SECTION 6 - GENERAL GOVERNMENT

2864	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		25,000
2865	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND		30,000
2866	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		21,403
2867	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		6,089,756
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		40,000
<p>From the funds provided in Specific Appropriation 2867, the sum of \$1,206,192 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services for enhancements to the Integrated Retirement Information System (IRIS). The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.</p>			
2868	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND		122,571
2869	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		37,824
2870	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		148,891
2871	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		2,000
2872	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		59,335
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND		1,161
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND		3,647
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND		968
2873	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND		300,880
2874	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,388,180	

SECTION 6 - GENERAL GOVERNMENT

2875	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,637,274	
2876	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	68,455	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,017,223	26,100,136
	TOTAL POSITIONS	225.00	
	TOTAL ALL FUNDS		45,117,359

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,195,913	
2877	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,662,316

Funds provided in Specific Appropriations 2877 through 2894, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$305.05
OPS	\$95.69
Justice Administrative Commission	\$213.19
State Court System	\$184.74
County Health Department	\$213.19

2878	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		120,241
2879	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		6,994
2881	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2882	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		6,986
2884	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		18,815

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION
 FROM TRUST FUNDS 1,941,119

 TOTAL POSITIONS 17.00
 TOTAL ALL FUNDS 1,941,119

PROGRAM: PEOPLE FIRST

No funds or positions are provided in Specific Appropriations 2885 through 2894 for the operations, oversight, or management of the Statewide Travel Management System.

APPROVED SALARY RATE 1,025,491

2885 SALARIES AND BENEFITS POSITIONS 15.00
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,498,520

2886 OTHER PERSONAL SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 8,024

2887 EXPENSES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 105,506

2888 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 1,212,075

From the funds in Specific Appropriation 2888, \$1,200,000 is provided to the Department of Management Services to competitively procure an independent third-party contractor to complete a business case of the People First System and to procure information technology staff augmentation services. The business case shall be completed pursuant to section 287.0571, Florida Statutes. The business case, upon completion, shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

2889 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,689,220

Funds in Specific Appropriation 2889 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The agency shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy & Budget, the Florida Digital Service, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2890 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 3,380

2891 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE PERSONNEL SYSTEM TRUST
 FUND 2,860

SECTION 6 - GENERAL GOVERNMENT

2892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		5,611
2893	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		30,047,762
2894	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		9,453
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS		35,582,411
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		35,582,411

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2895 through 2911, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

	APPROVED SALARY RATE	4,043,994	
2895	SALARIES AND BENEFITS POSITIONS	68.00	
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		5,520,126
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		417,650
2896	OTHER PERSONAL SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		384,984
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		273,041
2897	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND		659,534
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		208,529
2898	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		83,705,024
2899	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		2,000,000
2900	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST		29,367,589

SECTION 6 - GENERAL GOVERNMENT

2901	AID TO LOCAL GOVERNMENTS DISTRIBUTION OF COUNTY PREPAID WIRELESS 911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	35,300,000
2902	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	46,079
2903	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	37,690
2904	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND LOCAL IMPLEMENTATION GRANT PROGRAM FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	597
2905	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	117,486,638
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.</p>		
2906	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	1,938,404 900,827
2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND	21,588
2908	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	62,159
2909	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	3,241 1,845
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	21,419 204
2911	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST	449,085 3,277

SECTION 6 - GENERAL GOVERNMENT

TOTAL: TELECOMMUNICATIONS SERVICES
 FROM TRUST FUNDS 278,809,530

 TOTAL POSITIONS 68.00
 TOTAL ALL FUNDS 278,809,530

WIRELESS SERVICES

APPROVED SALARY RATE 908,756

 2912 SALARIES AND BENEFITS POSITIONS 13.00
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,203,894

 2913 OTHER PERSONAL SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 93,682

 2914 EXPENSES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 282,401

 2915 OPERATING CAPITAL OUTLAY
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 441,275

 2916 FIXED CAPITAL OUTLAY
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
 TOWERS RELOCATION/RECONSTRUCTION - DMS MGD
 FROM GENERAL REVENUE FUND 6,642,979

Funds in Specific Appropriation 2916 are provided for the relocation and reconstruction of towers associated with the Statewide Law Enforcement Radio System. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon approval of a detailed plan that includes site selection and cost for the relocation and construction of radio towers.

2917 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 168,490

 2918 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 4,600,000

From the funds in Specific Appropriation 2918, \$1,000,000 from the Law Enforcement Radio Trust Fund is provided for the establishment of a reserve fund to be used in the event the Statewide Law Enforcement Radio System (SLERS) sustains repair and replacement costs due to catastrophic events. These funds shall be placed in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

2918A SPECIAL CATEGORIES
 LAFAYETTE COUNTY SHERIFF'S OFFICE
 COMMUNICATIONS
 FROM GENERAL REVENUE FUND 250,000

The funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (HB 9343).

2919 SPECIAL CATEGORIES
 FLORIDA INTEROPERABILITY NETWORK
 FROM GENERAL REVENUE FUND 1,250,000

 2920 SPECIAL CATEGORIES
 MUTUAL AID BUILD-OUT
 FROM GENERAL REVENUE FUND 120,000

SECTION 6 - GENERAL GOVERNMENT

2921	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		1,832
2922	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		250,000
2923	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		19,000,000
2924	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWER LEASES FROM GENERAL REVENUE FUND	13,026,357	
2925	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,229
2926	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		4,501
2927	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND		2,110
TOTAL:	WIRELESS SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	21,289,336	26,050,414
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		47,339,750
STATE DATA CENTER			
	APPROVED SALARY RATE	9,185,042	
2928	SALARIES AND BENEFITS POSITIONS FROM WORKING CAPITAL TRUST FUND	139.00	12,483,302
2928A	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND		379,099
2929	EXPENSES FROM WORKING CAPITAL TRUST FUND		3,137,281
2930	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND		61,334
2931	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND		9,861,376
From the funds in Specific Appropriation 2931, a minimum of \$500,000 from the Working Capital Trust Fund is provided to the Department of Management Services to competitively procure additional staffing and/or managed services in support of State Data Center services for customer entities.			
2932	SPECIAL CATEGORIES CLOUD COMPUTING SERVICES FROM GENERAL REVENUE FUND FROM WORKING CAPITAL TRUST FUND	6,250,000	4,737,860

SECTION 6 - GENERAL GOVERNMENT

From the funds provided in Specific Appropriation 2932, \$3,750,000 from the Working Capital Trust Fund and \$6,250,000 in nonrecurring funds from the General Revenue Fund are provided to the Department of Management Services to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities and pursuant to section 282.205(1)(h), Florida Statutes. Priority shall be given to agency applications that are hosted on legacy hardware, that can fully utilize public or government cloud services, and that can complete the transition within the fiscal year. No funds are provided for the purchase, lease, or financing of hardware.

The department shall submit quarterly status reports to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must detail progress made to date on the transition of customer agency applications to cloud computing service providers and identify the applications proposed by agencies for transition. The status reports shall be submitted the 15th day following the end of each quarter.

2933	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . .		27,498
2935	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM WORKING CAPITAL TRUST FUND . . .		2,639,443

Funds provided in Specific Appropriation 2935 shall be placed in reserve. The Department of Management Services is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes. Any request for release of funds to competitively procure new or amended contracts to support the state data center service catalog shall include an operational work plan for each equipment to be purchased, the proposed payment schedule, and the cost allocation of equipment to customer entities.

2936	SPECIAL CATEGORIES		
	DISASTER RECOVERY SERVICE		
	FROM WORKING CAPITAL TRUST FUND . . .		2,973,919
2937	SPECIAL CATEGORIES		
	MAINFRAME SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . .		21,150,651
2938	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM WORKING CAPITAL TRUST FUND . . .		50,636
TOTAL:	STATE DATA CENTER		
	FROM GENERAL REVENUE FUND	6,250,000	
	FROM TRUST FUNDS		57,502,399
	TOTAL POSITIONS	139.00	
	TOTAL ALL FUNDS		63,752,399

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	3,984,282	
2939	SALARIES AND BENEFITS	POSITIONS	48.00
	FROM GENERAL REVENUE FUND		5,639,064

From the positions in Specific Appropriation 2939, 23 positions are provided to the Department of Management Services to support statewide cybersecurity functions and to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. Senior cybersecurity programmatic staff must have experience and expertise in security and risk management for communications and information technology resources. Eight of these positions, \$1,064,000 in Salaries & Benefits, and 800,000 in associated salary rate shall be held in reserve. Upon the procurement of cybersecurity professional advisory services to support the state's cybersecurity program, the department is

SECTION 6 - GENERAL GOVERNMENT

authorized to submit budget amendments to request release of the positions and rate held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

From the positions in Specific Appropriation 2939, nine positions are provided to the Department of Management Services in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes. At a minimum, the Department of Management Services shall include oversight over the following agency projects: the Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services, the Florida Healthcare Connections (FX) project at the Agency for Health Care Administration, the Florida Turnpike Enterprise Commercial Back Office projects at the Department of Transportation, the implementation of the Criminal Justice Data Transparency and Uniform Arrest Affidavit projects at the Department of Law Enforcement, the Motorist Modernization project at the Department of Highway Safety and Motor Vehicles, and the Reemployment Assistance Modernization and the Consumer-First Workforce Information System projects at the Department of Economic Opportunity.

The Department of Management Services shall prepare a project oversight progress report each quarter on the status of the information technology projects reviewed and monitored by the Florida Digital Service. The project oversight progress report shall be submitted to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The department shall submit a report by July 25, 2022, for the period April 1, 2022 through June 30, 2022, and quarterly thereafter.

2940	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND	196,185
2941	EXPENSES	
	FROM GENERAL REVENUE FUND	1,176,983
2942	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	2,184,299

From the funds in Specific Appropriation 2942, \$1,000,000 is provided to the Department of Management Services to competitively procure cybersecurity professional and advisory services. These funds shall be used to continue the development of the state's cybersecurity program, to improve staffing, governance, and operations.

2944	SPECIAL CATEGORIES	
	ENTERPRISE CYBERSECURITY RESILIENCY	
	FROM GENERAL REVENUE FUND	50,000,000

From the funds in Specific Appropriation 2944, \$25,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Management Services to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The Department of Management Services shall incorporate the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report into an implementation plan developed as part of the statewide information technology security strategic plan pursuant to section 282.318(3)(b), Florida Statutes. The plan shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Upon submission of the implementation plan, the department is authorized to submit quarterly budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs budgeted for Fiscal Year 2022-2023.

The department shall submit monthly project status reports on the progress of implementing each of the task force recommendations to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Florida Cybersecurity Advisory Council. Each status report shall include progress made to date for each project milestone, deliverable, and task

SECTION 6 - GENERAL GOVERNMENT

order; planned and actual completion dates; planned and actual costs incurred; and any project issues and risks. The monthly project status reports shall be submitted by the 15th day following the end of each month.

From the funds in Specific Appropriation 2944, \$25,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Management Services for cybersecurity services previously procured in Fiscal Year 2021-2022.

2944A SPECIAL CATEGORIES

GRANTS AND AIDS - CYBERSECURITY GRANTS		
FROM GENERAL REVENUE FUND	30,000,000	
FROM FEDERAL GRANTS TRUST FUND		5,428,240

Funds provided in Specific Appropriation 2944A from the Federal Grants Trust Fund are contingent on federal grants being awarded. The State Chief Information Security Officer and the Department of Management Services shall administer the competitive grant program, determine eligibility, and distribute grants based on guidance provided by the Cybersecurity and Infrastructure Security Agency and the Federal Emergency Management Agency.

Funds in Specific Appropriation 2944A from the General Revenue Fund are for local government cybersecurity technical assistance grants. The Department of Management Services shall administer the competitive grant program, and the State Chief Information Security Officer shall develop the criteria and process for awarding such assistance funds to municipalities and counties. The Department of Management Services shall report quarterly to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee regarding the use and distribution of these funds. The status reports shall be submitted the 15th day following the end of each quarter.

2944B SPECIAL CATEGORIES

FLORIDA CENTER FOR CYBERSECURITY -		
UNIVERSITY OF SOUTH FLORIDA		
FROM GENERAL REVENUE FUND	37,000,000	

From the funds in Specific Appropriation 2944B, \$7,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Florida Cybersecurity Advisory Council, to conduct a comprehensive risk assessment of the state's critical infrastructure and provide recommendations to support actionable solutions for improvement of the state's preparedness and resilience to significant cybersecurity incidents. The university shall submit the assessment by June 30, 2023, to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Florida Cybersecurity Advisory Council.

From the funds in Specific Appropriation 2944B, \$30,000,000 in nonrecurring funds from the General Revenue Fund shall be transferred to the Florida Center for Cybersecurity at the University of South Florida, established pursuant to section 1004.444, Florida Statutes, and in consultation with the Department of Management Services and the Florida Cybersecurity Advisory Council, to conduct cybersecurity training for state and local government executive, managerial, technical, and general staff. The university shall coordinate this training to minimize travel and to ensure that training already offered by state colleges and universities are utilized. The university shall report quarterly on the progress of providing this training to the Executive Office of the Governor's Office of Policy & Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. Each status report must identify, by government entity, the quantity and type of staff receiving training, planned and actual costs incurred, and any issues and risks. The quarterly status report shall be submitted by the 15th day following the end of each quarter.

2944C SPECIAL CATEGORIES

CYBERRESILIENCE, SECURITY LEADERSHIP, AND		
DISASTER RECOVERY		
FROM GENERAL REVENUE FUND	300,000	

The funds in Specific Appropriation 2944C are provided for funding a

SECTION 6 - GENERAL GOVERNMENT

nonrecurring appropriations project (HB 2203).

2944D	SPECIAL CATEGORIES LONGWOOD SERVER INFRASTRUCTURE REPLACEMENT FROM GENERAL REVENUE FUND	495,000	
The funds in Specific Appropriation 2944D are provided for funding a nonrecurring appropriations project (HB 2441).			
2945	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	5,248	
2946	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	7,102	
2947	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,699	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER FROM GENERAL REVENUE FUND FROM TRUST FUNDS	127,018,580	5,428,240
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		132,446,820

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,839,376	
2948	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	24.00 1,528,031	1,403,892
2949	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	149,728	53,790
2950	EXPENSES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	57,094	345,814
2951	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	37,399	5,721
2952	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	35,070	32,500
2953	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND	1,891	2,900
2954	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	27,328	
2955	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,824	

SECTION 6 - GENERAL GOVERNMENT

	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,704
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,841,365	
	FROM TRUST FUNDS		1,849,321
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,690,686
PROGRAM: COMMISSION ON HUMAN RELATIONS			
HUMAN RELATIONS			
	APPROVED SALARY RATE	2,854,952	
2956	SALARIES AND BENEFITS	POSITIONS	63.00
	FROM GENERAL REVENUE FUND		3,693,422
	FROM FEDERAL GRANTS TRUST FUND		588,408
2957	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	62,628	
	FROM FEDERAL GRANTS TRUST FUND		43,465
2958	EXPENSES		
	FROM GENERAL REVENUE FUND	131,248	
	FROM FEDERAL GRANTS TRUST FUND		402,106
2959	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,736	
	FROM FEDERAL GRANTS TRUST FUND		5,000
2960	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	484,243	
2961	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	53,506	
	FROM FEDERAL GRANTS TRUST FUND		69,000
2962	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,185	
	FROM FEDERAL GRANTS TRUST FUND		77,772
2963	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM FEDERAL GRANTS TRUST FUND		242,855
2964	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		23,753
2965	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,092	
	FROM FEDERAL GRANTS TRUST FUND		8,372
2966	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM FEDERAL GRANTS TRUST FUND		116,959
TOTAL:	HUMAN RELATIONS		
	FROM GENERAL REVENUE FUND	4,485,060	
	FROM TRUST FUNDS		1,577,690
	TOTAL POSITIONS	63.00	
	TOTAL ALL FUNDS		6,062,750

SECTION 6 - GENERAL GOVERNMENT

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	6,135,414		
2967	SALARIES AND BENEFITS	POSITIONS	75.00	
	FROM OPERATING TRUST FUND	. . . . .		8,420,020
2968	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		18,082
2969	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		1,103,227
2970	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		32,500
2971	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		275,495
2972	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		28,019
2973	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,000
2974	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		24,000
2975	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM OPERATING TRUST FUND	. . . . .		22,177
TOTAL: PROGRAM: ADJUDICATION OF DISPUTES				
	FROM TRUST FUNDS	. . . . .		9,924,520
	TOTAL POSITIONS	. . . . .	75.00	
	TOTAL ALL FUNDS	. . . . .		9,924,520

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS

	APPROVED SALARY RATE	9,783,538		
2976	SALARIES AND BENEFITS	POSITIONS	165.00	
	FROM OPERATING TRUST FUND	. . . . .		14,680,137
2977	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		17,836
2978	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		2,983,228
2979	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		38,950
2980	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,067,324
2981	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		42,288
2982	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		1,279

SECTION 6 - GENERAL GOVERNMENT

2983	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND				34,000
2984	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND				52,670
TOTAL:	PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS				18,917,712
	TOTAL POSITIONS	165.00			
	TOTAL ALL FUNDS				18,917,712
TOTAL:	MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND	258,814,616			702,740,954
	FROM TRUST FUNDS				
	TOTAL POSITIONS	1,347.50			
	TOTAL ALL FUNDS				961,555,570
	TOTAL APPROVED SALARY RATE	77,728,922			
MILITARY AFFAIRS, DEPARTMENT OF					
PROGRAM: READINESS AND RESPONSE					
DRUG INTERDICTION AND PREVENTION					
2985	EXPENSES FROM FEDERAL GRANTS TRUST FUND				75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND				305,000
2986	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND				200,000
2987	FIXED CAPITAL OUTLAY DESIGN AND BUILD COUNTERDRUG HEADQUARTERS BUILDING FROM FEDERAL LAW ENFORCEMENT TRUST FUND				2,165,000
2988	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND				2,000,000
2989	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND				100,000
2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND				10,000
2991	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND				10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS				4,865,000
	TOTAL ALL FUNDS				4,865,000
MILITARY READINESS AND RESPONSE					
	APPROVED SALARY RATE	4,642,347			
2992	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND		109.00		5,559,309

SECTION 6 - GENERAL GOVERNMENT

	FROM CAMP BLANDING MANAGEMENT TRUST FUND		1,600,461
2993	EXPENSES		
	FROM GENERAL REVENUE FUND	4,813,373	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		100,202
2994	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		15,000
2997	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	40,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		50,000
2998	SPECIAL CATEGORIES		
	NATIONAL GUARD TUITION ASSISTANCE		
	FROM GENERAL REVENUE FUND	5,167,900	
2999	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	413,500	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
3000	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		5,000
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		279,076
3002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND		7,529
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	16,206,387	
	FROM TRUST FUNDS		2,062,268
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		18,268,655

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,152,833	
3003	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		3,132,257
3004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		54,533
3005	EXPENSES		
	FROM GENERAL REVENUE FUND		771,141
3006	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		35,000
3007	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		25,000

SECTION 6 - GENERAL GOVERNMENT

3008	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	48,437	
3009	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	30,200	
3010	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND	22,000	
3011	SPECIAL CATEGORIES WORKER'S COMPENSATION FOR STATE ACTIVE DUTY - FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	209,976	
3012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	7,626	
3013	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	27,947	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	4,364,117	
	TOTAL POSITIONS	26.00	
	TOTAL ALL FUNDS		4,364,117

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3014 through 3023 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee by November 1, 2022.

	APPROVED SALARY RATE	11,631,122	
3014	SALARIES AND BENEFITS POSITIONS	318.00	
	FROM GENERAL REVENUE FUND	481,893	
	FROM FEDERAL GRANTS TRUST FUND		16,982,211
3015	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
3016	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND		9,998,596
3017	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,217,000
3018	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
3019	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		144,000
3020	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,150	
	FROM FEDERAL GRANTS TRUST FUND		6,028,115

SECTION 6 - GENERAL GOVERNMENT

3021	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND			920,000
3022	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND			30,000
3023	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND			96,918
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND	1,246,583		36,003,840
	FROM TRUST FUNDS			
	TOTAL POSITIONS	318.00		37,250,423
	TOTAL ALL FUNDS			
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND	21,817,087		42,931,108
	FROM TRUST FUNDS			
	TOTAL POSITIONS	453.00		64,748,195
	TOTAL ALL FUNDS			
	TOTAL APPROVED SALARY RATE	18,426,302		

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

	APPROVED SALARY RATE	1,536,945		
3034	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	17.00		2,366,854
3035	EXPENSES FROM REGULATORY TRUST FUND			331,722
3036	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			16,859
3037	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			4,314
3038	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			4,301
TOTAL:	PUBLIC SERVICE COMMISSIONERS FROM TRUST FUNDS			2,724,050
	TOTAL POSITIONS	17.00		2,724,050
	TOTAL ALL FUNDS			

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,184,847		
3039	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND	54.00		4,663,128
3040	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,085
3041	EXPENSES FROM REGULATORY TRUST FUND			976,576

SECTION 6 - GENERAL GOVERNMENT

3042	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			266,200
3043	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			41,000
3044	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			335,325
3045	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			14,703
3046	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			18,829
3047	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM REGULATORY TRUST FUND			55,323
3048	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,441,868
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			6,441,868

LEGAL SERVICES

	APPROVED SALARY RATE	1,980,743		
3049	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	30.00	2,689,227
3050	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,041
3051	EXPENSES FROM REGULATORY TRUST FUND			357,938
3052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,182
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,136
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			3,133,479
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,133,479

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

APPROVED SALARY RATE	8,135,676
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SECTION 6 - GENERAL GOVERNMENT

3055	SALARIES AND BENEFITS	POSITIONS	146.00	
	FROM REGULATORY TRUST FUND			11,081,752
3056	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND			25,085
3057	EXPENSES			
	FROM REGULATORY TRUST FUND			1,496,595
3058	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			273,298
3059	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			36,794
3060	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			39,517
TOTAL: UTILITY REGULATION				
	FROM TRUST FUNDS			12,953,041
	TOTAL POSITIONS	146.00		
	TOTAL ALL FUNDS			12,953,041

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE		1,558,303	
3061	SALARIES AND BENEFITS	POSITIONS	27.00	
	FROM REGULATORY TRUST FUND			2,168,351
3062	EXPENSES			
	FROM REGULATORY TRUST FUND			330,375
3063	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND			57,955
3064	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND			7,475
3065	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND			7,858
TOTAL: AUDITING AND PERFORMANCE ANALYSIS				
	FROM TRUST FUNDS			2,572,014
	TOTAL POSITIONS	27.00		
	TOTAL ALL FUNDS			2,572,014
TOTAL: PUBLIC SERVICE COMMISSION				
	FROM TRUST FUNDS			27,824,452
	TOTAL POSITIONS	274.00		
	TOTAL ALL FUNDS			27,824,452
	TOTAL APPROVED SALARY RATE		16,396,514	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		14,664,961	
3066	SALARIES AND BENEFITS	POSITIONS	257.50	
	FROM GENERAL REVENUE FUND			11,301,624

SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND		6,676,085
	FROM OPERATING TRUST FUND		2,630,252
3067	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		74,477
3068	EXPENSES		
	FROM GENERAL REVENUE FUND	361,937	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
3069	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		115,157

From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support new property appraiser positions in the Property Tax Oversight program.

3070	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,625,536	
	FROM FEDERAL GRANTS TRUST FUND		3,155,452
	FROM OPERATING TRUST FUND		40,131
3071	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	268,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3072	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		17,800
	FROM OPERATING TRUST FUND		41,561
3073	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3074	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3075	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND		142,802
	FROM OPERATING TRUST FUND		216,565
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,836,203	
	FROM TRUST FUNDS		16,698,361
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		31,534,564

PROPERTY TAX OVERSIGHT

	APPROVED SALARY RATE	8,826,330	
3076	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	12,408,374	
	FROM CERTIFICATION PROGRAM TRUST FUND		235,242
3077	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,381	
3078	EXPENSES		
	FROM GENERAL REVENUE FUND	936,623	

SECTION 6 - GENERAL GOVERNMENT

3079	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	361,739	
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		676,266

From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (HB 3071).

3079A	SPECIAL CATEGORIES		
	LIBERTY COUNTY PROPERTY APPRAISER -		
	COMPUTER ASSISTED MASS APPRAISAL SYSTEM		
	UPGRADE		
	FROM GENERAL REVENUE FUND	140,660	

Funds in Specific Appropriation 3079A are provided for funding a nonrecurring appropriations project (HB 9407).

3080	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR		
	CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST		
	FUND		485,000

3081	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	259,323	

3082	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	78,277	

3083	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	22,000	

3084	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES -		
	CONSERVATION LANDS		
	FROM GENERAL REVENUE FUND	1,177,270	

3085	SPECIAL CATEGORIES		
	FISCALLY CONSTRAINED COUNTIES		
	FROM GENERAL REVENUE FUND	37,604,988	

TOTAL:	PROPERTY TAX OVERSIGHT		
	FROM GENERAL REVENUE FUND	53,010,635	
	FROM TRUST FUNDS		1,396,508
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		54,407,143

CHILD SUPPORT ENFORCEMENT

APPROVED SALARY RATE 91,099,018

3086	SALARIES AND BENEFITS	POSITIONS	2,266.00
	FROM GENERAL REVENUE FUND		44,480,856
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		1,709,705
	FROM FEDERAL GRANTS TRUST FUND		88,873,719

3087	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,718	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND		308,391
	FROM FEDERAL GRANTS TRUST FUND		701,592

3088	EXPENSES		
	FROM GENERAL REVENUE FUND	7,405,401	

SECTION 6 - GENERAL GOVERNMENT

	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		13,336
	FROM FEDERAL GRANTS TRUST FUND		14,354,079
3089	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	158,348	
	FROM FEDERAL GRANTS TRUST FUND		307,381
3090	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	1,241,987	
3091	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3092	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	16,918,243	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		41,358,171
	FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND		836,969
	FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND		858,628
	FROM FEDERAL GRANTS TRUST FUND		63,351,336
3093	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	330,089	
	FROM FEDERAL GRANTS TRUST FUND		640,757
3094	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3095	FINANCIAL ASSISTANCE PAYMENTS CHILD SUPPORT INCENTIVE PAYMENTS - POLITICAL SUBDIVISIONS FROM CHILD SUPPORT INCENTIVE TRUST FUND		750,000
3096	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND	3,112	
	FROM FEDERAL GRANTS TRUST FUND		6,120
3097	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	381,065	
	FROM CHILD SUPPORT INCENTIVE TRUST FUND		130,701
	FROM FEDERAL GRANTS TRUST FUND		739,713
TOTAL:	CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	74,996,911	
	FROM TRUST FUNDS		215,132,762
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		290,129,673
GENERAL TAX ADMINISTRATION			
	APPROVED SALARY RATE	100,440,938	
3098	SALARIES AND BENEFITS POSITIONS	2,154.25	
	FROM GENERAL REVENUE FUND	84,165,651	
	FROM FEDERAL GRANTS TRUST FUND		3,837,390
	FROM OPERATING TRUST FUND		35,146,218

SECTION 6 - GENERAL GOVERNMENT

3099	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,354	
	FROM OPERATING TRUST FUND		72,821
3100	EXPENSES		
	FROM GENERAL REVENUE FUND	871,361	
	FROM OPERATING TRUST FUND		13,368,860
3101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE CLERKS OF THE COURT TRUST FUND		40,902,734

Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3102	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		30,107,042
3103	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND		592,958
3104	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,556	
	FROM OPERATING TRUST FUND		608,081
3105	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM OPERATING TRUST FUND		4,933,352
3106	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		990,000
3106A	SPECIAL CATEGORIES		
	REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY		
	FROM FEDERAL GRANTS TRUST FUND		22,410,094

Funds in Specific Appropriation 3106A are provided to the Department of Revenue for the reimbursement contract with the Department of Economic Opportunity for reemployment assistance tax collection services.

3107	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	274,155	
	FROM OPERATING TRUST FUND		1,271,951
3108	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	89,740,118	
	FROM TRUST FUNDS		154,368,752
	TOTAL POSITIONS	2,154.25	
	TOTAL ALL FUNDS		244,108,870

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,699,921	
3109	SALARIES AND BENEFITS		
	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	5,332,490	
	FROM FEDERAL GRANTS TRUST FUND		2,684,416

SECTION 6 - GENERAL GOVERNMENT

	FROM OPERATING TRUST FUND		4,760,939
3110	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	66,629	
	FROM FEDERAL GRANTS TRUST FUND		122,503
	FROM OPERATING TRUST FUND		29,670
3111	EXPENSES		
	FROM GENERAL REVENUE FUND	3,233	
	FROM FEDERAL GRANTS TRUST FUND		336,073
	FROM OPERATING TRUST FUND		2,223,621

From the funds in Specific Appropriations 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund are provided to the Department of Revenue to perform a Proof of Concept to evaluate and test the migration of the System for Unified Taxation (SUNTAX) to a cloud environment. Upon completion of the Proof of Concept, a report detailing the results of the evaluation shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3112	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		109,029
	FROM OPERATING TRUST FUND		274,310
3113	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		2,467,349
	FROM OPERATING TRUST FUND		2,998,089
3114	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		14,963
	FROM OPERATING TRUST FUND		18,728
3115	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000
3116	DATA PROCESSING SERVICES		
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM GENERAL REVENUE FUND	145,406	
	FROM FEDERAL GRANTS TRUST FUND		130,138
	FROM OPERATING TRUST FUND		1,480,605
3117	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,498,654	
	FROM FEDERAL GRANTS TRUST FUND		1,152,632
	FROM OPERATING TRUST FUND		1,306,701
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,727,669	
	FROM TRUST FUNDS		20,356,866
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		28,084,535
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	240,311,536	
	FROM TRUST FUNDS		407,953,249
	TOTAL POSITIONS	5,019.75	
	TOTAL ALL FUNDS		648,264,785
	TOTAL APPROVED SALARY RATE	223,731,168	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 6,459,408

SECTION 6 - GENERAL GOVERNMENT

3118	SALARIES AND BENEFITS	POSITIONS	103.00	
	FROM GENERAL REVENUE FUND		8,822,674	
	FROM FEDERAL GRANTS TRUST FUND			196,168
3119	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		13,133	
	FROM LAND ACQUISITION TRUST FUND			72,887
3120	EXPENSES			
	FROM GENERAL REVENUE FUND		611,053	
3121	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,250	
3122	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		2,675	
3123	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		916,808	
3124	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND		1,000,000	
3125	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		97,225	
3126	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		28,529	
3127	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,634	
3128	DATA PROCESSING SERVICES			
	DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES			
	FROM GENERAL REVENUE FUND		163,549	
3129	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
3130	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND		61,891	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		11,763,421	
	FROM TRUST FUNDS			269,055
	TOTAL POSITIONS		103.00	
	TOTAL ALL FUNDS			12,032,476

PROGRAM: ELECTIONS

ELECTIONS

From the funds in Specific Appropriations 3131, 3133, and 3144, the sum of \$1,092,681 and fifteen new full time equivalent positions are provided to perform the duties of the Division of Elections specifically related to voter registration activities. These funds and positions are contingent upon HB 7061, or substantially similar legislation, becoming a law.

APPROVED SALARY RATE 2,786,861

3131	SALARIES AND BENEFITS	POSITIONS	67.00	
	FROM GENERAL REVENUE FUND		4,245,497	

SECTION 6 - GENERAL GOVERNMENT

3132	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	425,784	
	FROM FEDERAL GRANTS TRUST FUND		33,694
3133	EXPENSES		
	FROM GENERAL REVENUE FUND	1,484,435	
3134	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND	1,500,000	
3135	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	13,211	
3136	LUMP SUM		
	HELP AMERICA VOTE ACT (HAVA) - 2020		
	ELECTION SECURITY GRANT		
	FROM FEDERAL GRANTS TRUST FUND		8,000,000

Funds in Specific Appropriation 3136 are provided to utilize the Help American Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,000,000 may be used to provide subgrants to supervisors of elections for a subscription to the Albert Network Monitoring Solution and up to \$7,000,000 may be used to provide subgrants to supervisors of elections for voting technology upgrades or enhancements or for improving voting accessibility.

The Department of State shall provide information no later than the 15th day of the month following the end of each quarter to the chair of the Senate Committee on Appropriations and the chair of the House of Representatives Appropriations Committee on the status of the use or planned use of the funds and of any subgrants made to supervisors of elections.

The Department of State is authorized to request budget amendments for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded; the specific allowable uses of the funds; a work plan for use of the funds including the timeframes in which funds will be applied for, distributed, and when the activity will be completed; an estimate of the allocation to each supervisor of elections and a description of the methodology used to create the estimate; a specific expenditure plan with anticipated deliverables by category; and an outline of the reporting requirements necessary to provide for transparency in the use of these funds.

3137	SPECIAL CATEGORIES		
	ADVERTISING OF PROPOSED AMENDMENTS TO THE		
	CONSTITUTION		
	FROM GENERAL REVENUE FUND	2,000,000	
3138	SPECIAL CATEGORIES		
	VOTING SYSTEMS ASSISTANCE		
	FROM GENERAL REVENUE FUND	525,000	
3139	SPECIAL CATEGORIES		
	STATEWIDE VOTER REGISTRATION SYSTEM		
	FROM GENERAL REVENUE FUND	2,169,285	
3139A	SPECIAL CATEGORIES		
	FLORIDA VOTER REGISTRATION SYSTEM		
	MODERNIZATION		
	FROM GENERAL REVENUE FUND	450,000	

From the funds in Specific Appropriation 3139A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to modernize the Florida Voter Registration System. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3140	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,673,560	

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 3140, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current campaign finance system. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3141	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	49,050	
3142	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND	446,526	
3143	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	29,669	
3144	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	16,659	
3145	DATA PROCESSING SERVICES DATA PROCESSING ASSESSMENT - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	67,556	224
TOTAL:	ELECTIONS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,096,232	8,033,918
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		23,130,150

OFFICE OF ELECTION CRIMES AND SECURITY

The funds and positions provided in Specific Appropriations 3146 through 3151 are contingent upon HB 7061, or substantially similar legislation, becoming a law.

	APPROVED SALARY RATE	623,239	
3146	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	15.00 956,300	
3147	EXPENSES FROM GENERAL REVENUE FUND	191,530	
3149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,515	
3151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,576	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND	1,159,921	
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,159,921

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE	2,911,151
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SECTION 6 - GENERAL GOVERNMENT

3152	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM GENERAL REVENUE FUND		450,054	
	FROM FEDERAL GRANTS TRUST FUND			391,890
	FROM LAND ACQUISITION TRUST FUND			3,721,628
3153	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			177,751
	FROM LAND ACQUISITION TRUST FUND			1,585,049
	FROM OPERATING TRUST FUND			252,349
3154	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			465,690
	FROM LAND ACQUISITION TRUST FUND			1,763,967
	FROM OPERATING TRUST FUND			6,000
3155	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			15,625
	FROM LAND ACQUISITION TRUST FUND			25,000
3157	FIXED CAPITAL OUTLAY			
	FACILITIES CONSTRUCTION AND MAJOR			
	RENOVATIONS			
	FROM GENERAL REVENUE FUND		13,766,029	
3158	LUMP SUM			
	HISTORIC PROPERTIES MAINTENANCE			
	FROM LAND ACQUISITION TRUST FUND			500,000
3159	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND		168,177	
3160	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS,			
	MOTORS, AND TRAILERS			
	FROM FEDERAL GRANTS TRUST FUND			164,213
3161	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			39,245
	FROM LAND ACQUISITION TRUST FUND			486,561
3162	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HISTORIC PRESERVATION			
	GRANTS			
	FROM GENERAL REVENUE FUND		764,772	
	FROM FEDERAL GRANTS TRUST FUND			118,250
	FROM LAND ACQUISITION TRUST FUND			1,500,000

From the funds in Specific Appropriation 3162, \$1,500,000 of recurring funds from the Land Acquisition Trust Fund and \$117,372 of nonrecurring funds from the General Revenue Fund are provided for the Department of State 2022-2023 Small Matching Historic Preservation Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3162 from the General Revenue Fund shall be allocated as follows:

Palm Beach County Oral History Project (HB 3331).....	47,400
West Florida Historic Preservation - Site Preservation and Operations (HB 4603).....	600,000

3163	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM LAND ACQUISITION TRUST FUND			49,504
3164	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM FEDERAL GRANTS TRUST FUND			3,931
	FROM LAND ACQUISITION TRUST FUND			26,437
3165	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		6,325	

SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL GRANTS TRUST FUND . . .	1,722
FROM LAND ACQUISITION TRUST FUND . .	16,893

3165A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - SPECIAL CATEGORIES -
ACQUISITION, RESTORATION OF HISTORIC
PROPERTIES
FROM GENERAL REVENUE FUND 1,650,000

The nonrecurring funds in Specific Appropriation 3165A from the General Revenue Fund shall be allocated as follows:

Coral Gables - Restoration of Historic Gondola Building (HB 4173).....	375,000
Harry S. Truman Little White House Exterior Hardening and Interior Restoration (HB 2489).....	125,000
Mary McLeod Bethune Resource Center (HB 3571).....	400,000
Renovation of Old Stanton High School (HB 4473).....	750,000

3166 DATA PROCESSING SERVICES
OTHER DATA PROCESSING SERVICES
FROM LAND ACQUISITION TRUST FUND 34,746

TOTAL: HISTORICAL RESOURCES PRESERVATION AND EXHIBITION
FROM GENERAL REVENUE FUND 16,805,357
FROM TRUST FUNDS 11,346,451

TOTAL POSITIONS 74.00
TOTAL ALL FUNDS 28,151,808

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,960,622		
3167 SALARIES AND BENEFITS	POSITIONS	102.00	
FROM GENERAL REVENUE FUND		5,893,794	
3168 OTHER PERSONAL SERVICES			
FROM GENERAL REVENUE FUND		2,028	
3169 EXPENSES			
FROM GENERAL REVENUE FUND		1,429,319	
3170 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND		6,715	
3171 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND		643,954	
3172 SPECIAL CATEGORIES			
RICO ACT - ALIEN CORPORATIONS			
FROM GENERAL REVENUE FUND		262,197	
3173 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM GENERAL REVENUE FUND		47,704	
3174 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM GENERAL REVENUE FUND		5,880	
3175 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND		33,569	
3176 DATA PROCESSING SERVICES			
DATA PROCESSING ASSESSMENT - DEPARTMENT OF			
MANAGEMENT SERVICES			
FROM GENERAL REVENUE FUND		23,666	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMMERCIAL RECORDINGS AND REGISTRATIONS		
FROM GENERAL REVENUE FUND	8,348,826	
TOTAL POSITIONS	102.00	
TOTAL ALL FUNDS		8,348,826

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE	3,033,661	
3177 SALARIES AND BENEFITS POSITIONS	69.00	
FROM GENERAL REVENUE FUND	1,516,049	
FROM FEDERAL GRANTS TRUST FUND		1,662,370
FROM RECORDS MANAGEMENT TRUST FUND		809,091
3178 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	78,966	
FROM FEDERAL GRANTS TRUST FUND		246,949
FROM RECORDS MANAGEMENT TRUST FUND		39,789
3179 EXPENSES		
FROM GENERAL REVENUE FUND	1,601,831	
FROM FEDERAL GRANTS TRUST FUND		426,392
FROM RECORDS MANAGEMENT TRUST FUND		240,658
3180 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LIBRARY COOPERATIVES		
FROM GENERAL REVENUE FUND	2,000,000	
3181 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - LIBRARY GRANTS		
FROM GENERAL REVENUE FUND	17,304,072	
FROM FEDERAL GRANTS TRUST FUND		2,150,606
3182 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	24,960	
FROM FEDERAL GRANTS TRUST FUND		40,498
FROM RECORDS MANAGEMENT TRUST FUND		9,740
3183 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	476,633	
FROM FEDERAL GRANTS TRUST FUND		501,966
FROM RECORDS MANAGEMENT TRUST FUND		152,059

From the funds in Specific Appropriation 3183, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current flrules.org website. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee.

3184 SPECIAL CATEGORIES		
LIBRARY RESOURCES		
FROM GENERAL REVENUE FUND	484,388	
FROM FEDERAL GRANTS TRUST FUND		3,304,848
3185 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	21,635	
3186 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	18,101	
FROM FEDERAL GRANTS TRUST FUND		7,308
FROM RECORDS MANAGEMENT TRUST FUND		3,724

SECTION 6 - GENERAL GOVERNMENT

3187	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	14,468		
	FROM FEDERAL GRANTS TRUST FUND		7,519	
	FROM RECORDS MANAGEMENT TRUST FUND		6,908	
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND	23,541,103		
	FROM TRUST FUNDS		9,610,425	
	TOTAL POSITIONS	69.00		
	TOTAL ALL FUNDS		33,151,528	

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

	APPROVED SALARY RATE	577,010		
3188	SALARIES AND BENEFITS POSITIONS	14.00		
	FROM GENERAL REVENUE FUND	408,276		
	FROM FEDERAL GRANTS TRUST FUND		508,905	
3189	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	14,691		
3190	EXPENSES			
	FROM GENERAL REVENUE FUND	153,370		
	FROM FEDERAL GRANTS TRUST FUND		24,568	
3191	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FEDERAL GRANTS TRUST FUND		232,231	
3192	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	1,100		
3192A	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURE BUILDS FLORIDA			
	FROM GENERAL REVENUE FUND	3,077,996		
3193	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM GRANTS			
	FROM GENERAL REVENUE FUND	33,149,632		

From the funds in Specific Appropriation 3193, \$32,404,632 in nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Cultural and Museum Grants General Program Support ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3193 from the General Revenue Fund shall be allocated as follows:

Sarasota Performing Arts Center - Resiliency-Focused	
Architecture and Design (HB 2669).....	495,000
The Pinellas Science Center - STEAM Education (HB 9033)...	250,000

3194	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK		
	FROM GENERAL REVENUE FUND	400,000	

The nonrecurring funds in Specific Appropriation 3194 are provided to the Florida African American Heritage Preservation Network (FAAHPN) (HB 4391). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN

SECTION 6 - GENERAL GOVERNMENT

shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

3195	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	90,709	
	FROM FEDERAL GRANTS TRUST FUND		18,000

3195A	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENDOWMENT FOR THE HUMANITIES		
	FROM GENERAL REVENUE FUND	500,000	

The nonrecurring funds in Specific Appropriation 3195A are provided for the Florida Humanities Council (HB 2503).

3196	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,707	

3197	SPECIAL CATEGORIES HOLOCAUST DOCUMENTATION AND EDUCATION CENTER		
	FROM GENERAL REVENUE FUND	100,000	

The funds in Specific Appropriation 3197 are provided for funding a recurring base appropriations project.

3198	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,094	

3199	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,354	
	FROM FEDERAL GRANTS TRUST FUND		1,582

3200	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM		
	FROM GENERAL REVENUE FUND	2,850,000	

From the nonrecurring funds in Specific Appropriation 3200, \$500,000 is provided for the design of a memorial honoring the victims of the collapse of Champlain Towers South in Surfside.

The remaining nonrecurring funds in Specific Appropriation 3200 from the General Revenue Fund shall be allocated as follows:

Ruth Eckerd Hall: Safety, Health & Energy Improvements (HB 2357).....	500,000
tag! Children's Museum (HB 4911).....	350,000
The Pinellas Science Center (HB 3831).....	1,500,000

TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	40,760,929	
FROM TRUST FUNDS		785,286
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		41,546,215

TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	117,475,789	
FROM TRUST FUNDS		30,045,135
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		147,520,924
TOTAL APPROVED SALARY RATE	20,351,952	

SECTION 6 - GENERAL GOVERNMENT

TOTAL OF SECTION 6

FROM GENERAL REVENUE FUND	1,876,141,600	
FROM TRUST FUNDS		5,396,326,556
TOTAL POSITIONS	18,401.50	
TOTAL ALL FUNDS		7,272,468,156

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833	
3201	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	6,170,597	
	FROM STATE COURTS REVENUE TRUST FUND		4,405,325
3202	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	629,634	
	FROM STATE COURTS REVENUE TRUST FUND		60,460
3203	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3205	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3206	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3207	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,807	
3208	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3209	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3210	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	8,661,219	
	FROM TRUST FUNDS		4,465,785
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		13,127,004

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,324,053	
3212	SALARIES AND BENEFITS	POSITIONS	197.00
	FROM GENERAL REVENUE FUND		8,460,350
	FROM ADMINISTRATIVE TRUST FUND		392,098
	FROM STATE COURTS REVENUE TRUST FUND		5,812,087
	FROM COURT EDUCATION TRUST FUND		1,456,633
	FROM FEDERAL GRANTS TRUST FUND		1,153,838
3213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	240,075	
	FROM ADMINISTRATIVE TRUST FUND		227,022
	FROM STATE COURTS REVENUE TRUST FUND		131,825
	FROM COURT EDUCATION TRUST FUND		108,386
	FROM FEDERAL GRANTS TRUST FUND		132,632
3214	EXPENSES		
	FROM GENERAL REVENUE FUND	2,004,151	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
	FROM GRANTS AND DONATIONS TRUST FUND		4,000
3215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
<p>Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget on January 6, 2023, for the prior fiscal year.</p>			
3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	844,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM STATE COURTS REVENUE TRUST FUND		3,800,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
	FROM GRANTS AND DONATIONS TRUST FUND		290
3218	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	632,424	
	FROM STATE COURTS REVENUE TRUST FUND		101,124

SECTION 7 - JUDICIAL BRANCH

3219	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	133,067	
3220	SPECIAL CATEGORIES COMPUTER SUBSCRIPTION SERVICES FROM GENERAL REVENUE FUND	209,533	
3221	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	46,159	7,500 5,500
3222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND FROM COURT EDUCATION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . .	32,136	176 185 3,269 3,522
3223	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	2,516,309	150,000 448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,602,829	18,204,606
	TOTAL POSITIONS	197.00	
	TOTAL ALL FUNDS		33,807,435

ADMINISTERED FUNDS - JUDICIAL

COURT OPERATIONS - ADMINISTERED FUNDS

3223A	AID TO LOCAL GOVERNMENTS COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	275,000
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Funds in Specific Appropriation 3223A are provided for Union County Courthouse Security (HB 4721)

3223B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FIXED CAPITAL OUTLAY - COUNTY COURTHOUSE FACILITIES FROM GENERAL REVENUE FUND	600,000
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Funds in Specific Appropriation 3223B are provided for the following nonrecurring fixed capital outlay projects:

Liberty County Courthouse Improvements (HB 9417).....	250,000
Taylor County Courthouse Improvement Project (HB 9383)....	350,000

TOTAL:	COURT OPERATIONS - ADMINISTERED FUNDS FROM GENERAL REVENUE FUND	875,000	
	TOTAL ALL FUNDS		875,000

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

From the funds provided in Specific Appropriations 3224 through 3235, fifty-three positions with associated salary rate, \$9,825,100 in recurring funds and \$174,900 in nonrecurring funds from the General Revenue Fund are provided for seven additional district courts of appeal judgeships, support staff and operational expenses related to the

SECTION 7 - JUDICIAL BRANCH

realignment of the District Courts of Appeal, contingent upon the passage of HB 7027, or similar legislation becoming law.

	APPROVED SALARY RATE	38,790,118	
3224	SALARIES AND BENEFITS	POSITIONS	498.00
	FROM GENERAL REVENUE FUND		40,150,045
	FROM ADMINISTRATIVE TRUST FUND		2,123,547
	FROM STATE COURTS REVENUE TRUST		
	FUND		13,795,300
3225	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		156,049
3226	EXPENSES		
	FROM GENERAL REVENUE FUND		6,098,286
	FROM ADMINISTRATIVE TRUST FUND		94,669
	FROM STATE COURTS REVENUE TRUST		
	FUND		125,000
3227	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		348,264
	FROM ADMINISTRATIVE TRUST FUND		27,000
3228	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND		46,790
3229	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		2,020,029
3230	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		314,910
3231	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		4,000
	FROM STATE COURTS REVENUE TRUST		
	FUND		26,151
3232	SPECIAL CATEGORIES		
	DISTRICT COURT OF APPEAL LAW LIBRARY		
	FROM GENERAL REVENUE FUND		204,269
3233	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		77,686
3234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		91,056
	FROM ADMINISTRATIVE TRUST FUND		1,760
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,272
3235	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND		171,100
TOTAL:	COURT OPERATIONS - APPELLATE COURTS		
	FROM GENERAL REVENUE FUND		49,682,484
	FROM TRUST FUNDS		16,194,699
	TOTAL POSITIONS	498.00	
	TOTAL ALL FUNDS		65,877,183

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

From the funds provided in Specific Appropriations 3236 through 3251, the Office of the State Court Administrator may continue using recurring base funding to provide support for the OpenCourt digital court

SECTION 7 - JUDICIAL BRANCH

reporting system.

	APPROVED SALARY RATE	231,640,008	
3236	SALARIES AND BENEFITS	POSITIONS	3,020.50
	FROM GENERAL REVENUE FUND		279,002,531
	FROM ADMINISTRATIVE TRUST FUND		299,446
	FROM STATE COURTS REVENUE TRUST FUND		51,281,528
	FROM FEDERAL GRANTS TRUST FUND		7,032,976
3237	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	897,375	
	FROM STATE COURTS REVENUE TRUST FUND		7,646,153
	FROM FEDERAL GRANTS TRUST FUND		26,048
	FROM GRANTS AND DONATIONS TRUST FUND		242,028
3238	EXPENSES		
	FROM GENERAL REVENUE FUND	6,199,841	
	FROM ADMINISTRATIVE TRUST FUND		3,928
	FROM FEDERAL GRANTS TRUST FUND		110,616
3239	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	209,018	
3240	SPECIAL CATEGORIES		
	PROBLEM SOLVING COURTS		
	FROM GENERAL REVENUE FUND	11,286,267	

From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, family dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

From the funds in Specific Appropriation 3240, \$420,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Early Childhood Court (HB 3237).....	160,000
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SECTION 7 - JUDICIAL BRANCH

	Seminole County Juvenile Drug Court (HB 2743).....	260,000	
3241	SPECIAL CATEGORIES CIVIL TRAFFIC INFRACTION HEARING OFFICERS FROM GENERAL REVENUE FUND	2,042,854	
3242	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	2,019,720	2,106,736
3243	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,661,897	
<p>From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.</p> <p>From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.</p>			
3244	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM FROM GENERAL REVENUE FUND	316,000	
<p>Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).</p>			
3245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	1,339,039	
3246	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES FROM GENERAL REVENUE FUND	143,310	
3247	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	57,133	
3248	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	3,279,359	459,208
3249	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	19,748,736	1,104,930
3250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	534,672	

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND		12,513
	FROM FEDERAL GRANTS TRUST FUND		25,991
	FROM GRANTS AND DONATIONS TRUST FUND		370
3251	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	3,486,484	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND	342,224,236	
	FROM TRUST FUNDS		70,352,471
	TOTAL POSITIONS	3,020.50	
	TOTAL ALL FUNDS		412,576,707

COURT OPERATIONS - COUNTY COURTS

From the funds in Specific Appropriations 3252, 3254 and 3260, two positions with associated salary rate, \$331,765 in recurring funds and \$6,600 in nonrecurring funds from the General Revenue Fund are provided for one additional county court judgeship in Lake County, contingent upon HB 7027 or similar legislation becoming a law.

	APPROVED SALARY RATE	67,544,598	
3252	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND	670.00 97,755,282	6,122,358
3253	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	27,189	
3254	EXPENSES FROM GENERAL REVENUE FUND	2,947,246	
3255	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	15,000	
3256	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,389	
3259	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,629	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND	101,532,117	
	FROM TRUST FUNDS		6,122,358
	TOTAL POSITIONS	670.00	
	TOTAL ALL FUNDS		107,654,475

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

APPROVED SALARY RATE	311,797
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SECTION 7 - JUDICIAL BRANCH

3261	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM GENERAL REVENUE FUND	451,960	
3262	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	150,205	
3263	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	1,638	
3264	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	217,518	
3265	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	554	
3266	SPECIAL CATEGORIES			
	LITIGATION EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	231,294	
<p>Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.</p>				
3267	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	880	
TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS				
	FROM GENERAL REVENUE FUND	. . . . .	1,054,049	
	TOTAL POSITIONS	. . . . .	4.00	
	TOTAL ALL FUNDS	. . . . .		1,054,049
TOTAL: STATE COURT SYSTEM				
	FROM GENERAL REVENUE FUND	. . . . .	519,631,934	
	FROM TRUST FUNDS	. . . . .		115,339,919
	TOTAL POSITIONS	. . . . .	4,488.50	
	TOTAL ALL FUNDS	. . . . .		634,971,853
	TOTAL APPROVED SALARY RATE	. . . . .	357,846,407	
TOTAL OF SECTION 7				
	FROM GENERAL REVENUE FUND	. . . . .	519,631,934	
	FROM TRUST FUNDS	. . . . .		115,339,919
	TOTAL POSITIONS	. . . . .	4,488.50	
	TOTAL ALL FUNDS	. . . . .		634,971,853

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2022-2023

This section provides instructions for implementing the Fiscal Year 2022-2023 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

References to an "eligible" employee refer to an employee who is, at a minimum, meeting his or her required performance standards, if applicable. If an ineligible employee achieves performance standards subsequent to the salary implementation date, but on or before the end of the fiscal year, the employee may receive the increase; however, the increase shall be effective on the date the employee becomes eligible but not retroactively. In addition, any salary increase or bonus provided under this section shall be pro-rated based on the full-time equivalency of the employee's position. Employees classified as other personal services employees are not eligible for an increase.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in subsections (1) and (2). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the annual base rate of pay by 5.38 percent over the June 30, 2022, base rate of pay for elected officers, members of commissions, and designated employees to address rising inflation. The elected officers, members of commissions, and designated employees shall be paid at the annual rate listed below for the 2022-2023 fiscal year; however, these salaries may be reduced on a voluntary basis.

Governor.....	141,400
Lieutenant Governor.....	135,516
Chief Financial Officer.....	139,988
Attorney General.....	139,988
Commissioner of Agriculture.....	139,988
Supreme Court Justice.....	239,442
Judges - District Courts of Appeal.....	202,440
Judges - Circuit Courts.....	174,413
Judges - County Courts.....	164,790
State Attorneys.....	202,440
Public Defenders.....	202,440
Commissioner - Public Service Commission.....	143,314
Public Employees Relations Commission Chair.....	106,142
Public Employees Relations Commission Commissioners.....	50,322
Commissioner on Offender Review Commissioners.....	100,644
Criminal Conflict and Civil Regional Counsels.....	124,823

None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Employee Compensation

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase each eligible employee's June 30, 2022, base rate of pay by 5.38 percent to address rising inflation. This inflation pay adjustment shall apply to each eligible employee in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, the pay plans administered by the Justice Administration Commission, a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and the Blind. This inflation pay adjustment shall be made before any other adjustments authorized in subsection (2) of Section 8.

(2) SPECIAL PAY ISSUES

(a) Law Enforcement Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to grant an additional 5.0 percent increase to each eligible sworn law enforcement officer's June 30, 2022, base rate of pay, after the inflation pay adjustment is made pursuant to paragraph (1)(b). For the purposes of this paragraph, "sworn law enforcement officer" means an eligible employee of the following agencies and classification codes who is designated as a sworn law enforcement officer:

1. Agency for Persons with Disabilities: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); and Institutional Security Chief (8243).
2. Department of Agriculture and Consumer Services: Law Enforcement Officer (8515); Chief of Uniform Services (7858); Law Enforcement Corporal (8517); Law Enforcement Sergeant (8519); Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Investigator II (8541); Director of Agricultural Law Enforcement (8542); Assistant Director of Law Enforcement (8551); Law Enforcement Major (8526 and 8630); and Captain (8632).
3. Department of Business and Professional Regulation: Law Enforcement Investigator II (8541); Investigator Manager-SES (8357); Law Enforcement Lieutenant (8522); Major (8630); and Captain (8632).
4. Department of Children and Families: Institutional Security Specialist I (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); and Institutional Security Chief (8243).
5. Department of Environmental Protection: Law Enforcement Investigator II (8541); Law Enforcement Lieutenant (8522); and Captain (8632).
6. Department of Financial Services: Law Enforcement Investigator I (8540); Investigation Manager-SES (8357); Law Enforcement Lieutenant (8522); Law Enforcement Investigator II (8541); Law Enforcement Major (8630); and Law Enforcement Captain (8632).
7. Department of Highway Safety and Motor Vehicles: Trooper (8030); Deputy Director of Florida Highway Patrol (7932); Chief of Florida Highway Patrol (7981); Florida Highway Patrol Sergeant (8031); Florida Highway Patrol Pilot I (8032); Florida Highway Patrol Pilot II (8033); Florida Highway Patrol Corporal (8034); Florida Highway Patrol Invest Sergeant (8035); Law Enforcement Lieutenant (8522); Law Enforcement Major (8626); Law Enforcement Captain (8632); and Director of Florida Highway Patrol (9762).
8. Department of Law Enforcement: Law Enforcement Officer, Capitol Police (8515); Special Agency Trainee (8580); Special Agent (8581); Chief of Law Enforcement Services (8383); Law Enforcement Sergeant (8519); Law Enforcement Lieutenant (8522); Law Enforcement Accreditation Director (8535); Law Enforcement Investigator II (8541); Special Agent Supervisor (8584); and Inspector (8590).
9. Department of Legal Affairs/Attorney General: Law Enforcement Investigator I (8540); Director of Law Enforcement Relations, Victim Services and Criminal Justice (7949); Investigation Manger-SES (8357); Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Investigator II (8541); Law Enforcement Major (8630); and Law Enforcement Captain (8632).
10. Department of the Lottery: Special Agent II (2608); Special Agent Supervisor (1126), Director of Security (2601); and Deputy Director of Security (2603).
11. Fish and Wildlife Conservation Commission: Law Enforcement Officer (8515); Law Enforcement Investigator I (8540); Law Enforcement Corporal (8517); Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Airplane Pilot I (8532); Law Enforcement Pilot II (8534); Law Enforcement Investigator II (8541); Law Enforcement Manager (8565); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Deputy Director of Law Enforcement (9498); and Director of Law Enforcement (9694).
12. Florida School for the Deaf and the Blind: Law Enforcement Officer (8515); Security and Law Enforcement Chief (8520); Law Enforcement Lieutenant (8522); and Law Enforcement Investigator II (8541).
13. Justice Administration Commission: Investigator I (6661);

Investigator Supervisor (4665); Investigator Trainee (5660); Investigator V (6665); Investigator I (5661 and 9661); Investigator II (5662, 6662, and 9662); Investigator III (5663, 6663, and 9663); and Investigator IV (5664, 5668, 6664, and 9664).

14. State Court System: Court Security Officer Supreme Court (1502); Chief Deputy Marshal-Supreme Court (1500); Chief Deputy Marshal-District Court (1501); Deputy Clerk I-District Court (2601); Deputy Marshal-Supreme Court (1505); Deputy Marshal-District Court (1506); Deputy Marshal Supervisor-Supreme Court (1510); Deputy Marshal Supervisor-District Court (1515); Marshal-District Court (9050); and Marshal-Supreme Court (9040).

(b) Department of Corrections - Security Service Employees

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase the minimum base rate of pay for security service employees to the levels listed below. For purposes of this paragraph, "security service employee" means an eligible employee of the Department of Corrections in one of the following classification codes:

Correctional Officer (8003).....	41,600
Sergeant (8005).....	45,760
Lieutenant (8011).....	52,624
Captain (8013).....	57,886
Certified Probation Officer (8036).....	41,600
Senior Certified Probation Officer (8039).....	47,840
Certified Probation Specialist (8040).....	47,840
Certified Probation Supervisor (8045).....	52,624
Senior Certified Probation Supervisor (8046).....	57,886

(c) Department of Corrections - Retention Pay

Effective July 1, 2022, funds are provided in Specific Appropriations 603, 617, 630, 642, 654, 667, and 685, in addition to the pay adjustments provided in paragraphs (1)(b) and (2)(b), to implement a retention plan for eligible employees of the Department of Corrections who are employed as correctional officers, correctional probation officers, or inspectors.

(d) Department of Juvenile Justice - Juvenile Detention and Probation Officers

Effective July 1, 2022, funds are provided in Specific Appropriation 2050, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase the minimum base rate of pay for juvenile detention and probation officers to the levels listed below. For purposes of this paragraph, "juvenile detention and probation officer" means an eligible employee of the Department of Juvenile Justice in one of the following classification codes:

Juvenile Detention Officer I (5711).....	35,360
Juvenile Detention Officer II (5712).....	35,360
Juvenile Detention Officer Supervisor-SES (5713).....	35,360
Juvenile Probation Officer (5965).....	39,520
Senior Juvenile Probation Officer (5966).....	39,520
Juvenile Probation Officer Supervisor-SES (5967).....	39,520

(e) Department of Agriculture & Consumer Services - Firefighters

Effective July 1, 2022, funds are provided in Specific Appropriation 1436 to grant a pay increase of \$2,500 to each firefighter's June 30, 2022, base rate of pay, after the inflation pay adjustment is made pursuant to paragraph (1)(b). For the purposes of this paragraph, "firefighter" means an eligible employee of the Department of Agriculture and Consumer Services, Florida Forest Service, in the following classification codes: Multi-Engine Reciprocal Aircraft Pilot Fire (6568); Single Engine Reciprocal Aircraft Pilot Fire (6570); Firefighter Rotorcraft Pilot (6577); Forest Ranger (7609); Senior Forest Ranger (7609); Forest Area Supervisor (7622); Forestry Operations Administrator (7634); Forestry District Manager (7635); Forestry Program Administrator (7636); Forestry Center Manager (7637); and Chief of Investigative Services (7788).

(f) Department of Children and Families

Effective July 1, 2022, funds are provided in Specific Appropriation 307, in addition to the inflation pay adjustment provided in paragraph

(1)(b), to increase base salaries of eligible employees of the Department of Children and Families, Children's Legal Services, in the following classification codes: Appellate Attorney, Lead Trial Attorney, or Senior Attorney (7738); Attorney (7736); Government Operations Consultant or Operations & Management Consultant (2234); Managing Attorney or Supervising Attorney (7743); Paralegal Specialist (7703); and Regional Director/Chief Legal Counsel (7741).

(g) Department of Highway Safety and Motor Vehicles

Effective July 1, 2022, funds are provided in Specific Appropriation 2695, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase base salaries of eligible employees of the Department of Highway Safety and Motor Vehicles who are employed as driver license examiners or Florida Licensing on Wheels (FLOW) highway safety specialists to address recruitment and retention.

(h) Department of Management Services

Effective July 1, 2022, funds are provided in Specific Appropriation 2861, in addition to the inflation pay adjustment provided in paragraph (1)(b), to provide critical salary market adjustments for eligible employees of the Department of Management Services, Division of Retirement, in the following classification codes: Support Services Administrator-SES (0765); Benefits Administrator-SES (1244); Senior Benefits Technician (1238); Benefits Specialist (1239); Benefits Program Analyst (1241); Senior Benefits Analyst (1242); and Government Analyst I (2224).

(i) Department of Revenue

Effective July 1, 2022, funds are provided in Specific Appropriations 3076, 3086, and 3098, in addition to the inflation pay adjustment provided in paragraph (1)(b), to provide critical salary market adjustments for eligible employees of the Department of Revenue in the following classification codes: Appraiser II (4472); Appraiser Specialist (4473); Appraiser Supervisor-Ad Valorem-SES (4474); Legal Assistant (3126); Operations Analyst I (2209); Operations Analyst II (2212); Quality Control Analyst (5890); Regional Manager (8508); Revenue Administrator I SES (1616); Revenue Administrator II SES (1618); Revenue Administrator III-SES (1620); Revenue Manager-SES (1702); Revenue Service Center Manager I-SES (1631); Revenue Service Center Manager II-SES (1632); Revenue Specialist I (1699); Revenue Specialist II (1700); Revenue Specialist III (1701); Senior Appraiser (4461); Tax Audit Supervisor-SES (1512); Tax Auditor I (1503); Tax Auditor II (1506); Tax Auditor III (1509); Tax Auditor IV (1510); Tax Auditor V (1511); Tax Specialist I (1703); and Tax Specialist II (1704).

(j) Office of Financial Regulation

Effective July 1, 2022, funds are provided in Specific Appropriations 2555, 2563, 2580, and 2590, in addition to the inflation pay adjustment provided in paragraph (1)(b), to increase base salaries of examiners, analysts, and investigators employed by the Office of Financial Regulation in the following classification codes: Area Financial Manager-SES (1584); Financial Control Analyst (1567); Financial Examiner/Analyst I (1554); Financial Examiner/Analyst II (1564); Financial Investigator (8324); Financial Investigator-Criminal Enforce (8325); Financial Investigator-Economic Crimes (8326); Financial Specialist (1566); Senior Financial Investigator (8351); and Senior Management Analyst II-SES (2225).

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2022, through June 30, 2023, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2022, through June 30, 2023, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.
3. Beginning January 1, 2023, for the 2023 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2022 plan year.
4. Effective July 1, 2022, the state health insurance plans, as defined in subsection (3)(b), shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.
5. Effective July 1, 2022, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.
6. Effective upon this act becoming law, the Division of State Group Insurance shall amend its health benefits contracts to retroactively allow service delivery through telehealth and shall provide reimbursement of out-of-pocket expenses incurred by members for telehealth services provided between June 27, 2021, and January 1, 2022.
7. Effective January 1, 2023, the Division of State Group Insurance shall continue to allow service delivery through telehealth in its health benefits contracts.
8. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.
9. Effective with the 2023 plan year, the Department of Management Services shall amend its health benefits contracts to provide coverage for the treatment and management of obesity and related conditions. The Division of State Group Insurance shall maintain the Obesity Pilot Program through December 31, 2022.
10.
 - a. Effective with the 2023 plan year, the Department of Management Services shall continue the Diabetes Pilot Program within the PPO and the self-insured HMO plans.
 - b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.
 - c. The department shall establish criteria for the diabetes pilot program that includes offering participants:
 - i. A cellular meter that provides real time feedback for glucose readings;
 - ii. Testing strips and related supplies for enrolled members;
 - iii. Continuous remote monitoring with emergency outreach; and
 - iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2023, the department shall report to the legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Group Health Insurance Premiums for the Period July 1, 2022, through June 30, 2023.

Funds are provided in each state agency and state university's budget to pay the state share of the State Group Health Insurance premiums for the fiscal year. The agencies shall pay the specified premiums on behalf of employees who have enhanced benefits, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

1. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance premiums per month for the executive, legislative, and judicial branch agencies shall be as follows:

- a. Standard Plan or High Deductible Plan - Individual - \$763.46
- b. Standard Plan or High Deductible Plan - Family - \$1,651.08
- c. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$805.12
- d. Standard Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,801.08
- e. Standard Plan for each employee participating in the Spouse Program - Family - \$900.54
- f. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Individual - \$770.12
- g. High Deductible Plan for an employee with enhanced benefits, excluding the Spouse Program - Family - \$1,685.38
- h. High Deductible Plan for each employee participating in the Spouse Program - Family - \$842.70

2. For the coverage period beginning August 1, 2022, the employee share of the State Group Health Insurance premiums per month shall be as follows:

- a. Standard Plan - Individual - \$50.00
- b. Standard Plan - Family - \$180.00
- c. High Deductible Plan - Individual - \$15.00
- d. High Deductible Plan - Family - \$64.30
- e. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Individual - \$8.34
- f. Standard Plan or High Deductible Plan for an employee filling a position with "agency payall" benefits - Family - \$30.00
- g. Standard Plan or High Deductible Plan for each employee participating in the Spouse Program - \$15.00

3. For the coverage period beginning August 1, 2022, the monthly premium for a Medicare participant participating in the State Group Health Insurance program shall be as follows:

- a. Standard Plan - One Eligible - \$430.18
- b. Standard Plan - One Under/One Over - \$1,243.63
- c. Standard Plan - Both Eligible - \$860.35
- d. High Deductible Plan - One Eligible - \$324.26
- e. High Deductible Plan - One Under/One Over - \$1,061.06

f. High Deductible Plan - Both Eligible - \$648.52

g. The monthly premium for a Medicare participant enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. For the coverage period beginning August 1, 2022, the monthly premium for an "early retiree" participating in the State Group Health Insurance program shall be as follows:

a. High Deductible Plan - Individual - \$736.80

b. High Deductible Plan - Family - \$1,632.05

c. The monthly premium for an "early retiree" participating in the Standard Plan shall be equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the Standard Plan with the same coverage.

5. For the coverage period beginning August 1, 2022, a COBRA participant participating in the State Group Health Insurance program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2022, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or Florida College System institution to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized

for the 2022-2023 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(7)(d), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to continue to grant temporary special duties pay additives, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission is authorized to continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigations.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned duties within, these counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Department of Highway Safety and Motor Vehicles is authorized to grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(i) The Department of Highway Safety and Motor Vehicles may grant special duties pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(j) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties for class codes 0108, 2236, 6466, 0162, 0045, 3142, and 0004. These critical market pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, these counties.

(k) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(l) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(m) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, for those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(n) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed in an assigned mental health unit post.

(o) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(p) The Department of Corrections is authorized to continue to grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less are not eligible for this bonus.

(q) The Department of Children and Families is authorized to continue to grant a temporary special duties pay additive of five percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(r) The Department of Financial Services may grant temporary special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to sections 1010.62 and 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility; Downtown Development Housing and Retail Shops.

University of Central Florida - College of Nursing; Spectrum Stadium Expansion Phases I and II; Wayne Densch Sports Center Entry Atrium; Champions Way Pedestrian Path at Dixon Athletics Village; Basketball Excellence Center; Stadium Video/Audio Boards; and Tennis Training Facility.

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Daytona State College - Construct a new Law Enforcement Firearms

Training Center (approximately 10,682 gross square feet) in part or whole from local funds on the State Board of Education approved Deland (West) Campus.

Florida SouthWestern State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Hillsborough Community College - Construct a new District Administration office building (approximately 44,641 gross square feet) from local funds on the State Board of Education approved Dale Mabry Campus. This facility will replace the existing 77,844 gross square foot building constructed in 1959.

Hillsborough Community College - Acquire 2.93 acres adjacent to the State Board of Education approved Brandon Campus for future development using local funds.

Indian River State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Miami Dade College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land and facilities for future growth and development of a new campus or center in Miami-Dade County, and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, using local funds and subject to State Board of Education approval.

Pasco-Hernando State College - Construct a new Corporate College building (approximately 27,000 gross square feet) and parking from local funds on Hernando County Government property located at 15470 Flight Path Drive in Brooksville, Florida, to be leased for 40 years and designated as a special purpose center with State Board of Education approval as necessary. The new facility will consist of classrooms, labs, offices and support space for programs in Aviation Airframe and Powerplant Mechanics, Aviation Maintenance Administration, Professional Pilot Technology, Apprenticeships, Paramedic, and Practical and Registered Nursing.

Polk State College - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.

Polk State College - Acquire land and facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.

Santa Fe College - Construct an athletic field house from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land and facilities and construct, remodel, or renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, using local funds and subject to State Board of Education approval.

Valencia College - Acquire land and facilities and construct, remodel,

or renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land and facilities from local funds for future growth and development of a new campus or center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. The unexpended balance of funds provided to the Department of Education for the Pathways to Career Opportunities Grant in Specific Appropriation 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 12. There is hereby appropriated for Fiscal Year 2021-2022, \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Benacquisto Scholarship Program. This section is effective upon becoming a law.

SECTION 13. There is hereby appropriated for Fiscal Year 2021-2022, \$482,063 in nonrecurring funds from the General Revenue Fund to the Department of Education for the projected deficit in the Scholarship for Children and Spouses of Deceased or Disabled Veterans Program. This section is effective upon becoming a law.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Online Career Adult High School Program for the State of Florida Library System (HB 2729) in Specific Appropriation 125 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Florida Medal of Honor Memorial in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department in the Fixed Capital Outlay category for Fiscal Year 2021-2022 for the Florida Medal of Honor Memorial (HB 4751). This section is effective upon becoming a law.

SECTION 16. The nonrecurring sum of \$2,923,905 from the Child Care and Development Block Grant Trust Fund is appropriated to the Department of Education for Fiscal Year 2021-2022 for the Supplemental Disaster Relief Funds for Child Care program. Any unexpended balance of funds appropriated in this section shall revert June 30, 2022, and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section is effective upon becoming a law.

SECTION 17. The unexpended balance of funds from the Medical Care Trust Fund provided in Specific Appropriation 190 of chapter 2021-36, Laws of Florida, to the Agency for Health Care Administration shall revert and is appropriated for Fiscal Year 2022-2023 for the modular replacement of the Florida Medicaid Management Information System and fiscal agent. These funds shall be held in reserve. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds pursuant to the provisions of chapter 216, Florida Statutes.

SECTION 18. The nonrecurring sum of \$4,630,359 from the General Revenue Fund is appropriated to the Department of Children and Families for Fiscal Year 2021-2022 to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section is effective upon becoming a law.

SECTION 19. The unexpended balance of funds provided to the Department of Children in Specific Appropriation 286A, chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the remediation tasks necessary to integrate agency applications with the PALM system.

SECTION 20. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support increased usage and expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 21. The unexpended balance of funds provided to the Department

of Children and Families in Specific Appropriation 310 of chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 22. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B of chapter 2021-36, Laws of Florida, and transferred to various appropriation categories from the Lump Sum - Family First Prevention Services Act category in budget amendment EOG #2022-0229 to support Family First Prevention Act Transition Funds shall revert and are appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 23. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306A of chapter 2021-36, Laws of Florida, to support the implementation of Child Welfare Best Practices, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant, in Specific Appropriations 359A and 374 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 26. The unexpended balance of funds provided in Specific Appropriation 403 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking System (eCIRTS) category. The funds shall be held in reserve and the department is authorized to submit quarterly budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 27. The unexpended balance of funds provided in Specific Appropriation 421 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

SECTION 28. The unexpended balance of funds from the General Revenue Fund provided to the Department of Juvenile Justice in Specific Appropriation 1140 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 29. The unexpended balance of funds provided to the Florida Department of Law Enforcement in section 82 of chapter 2021-36, Laws of Florida, for implementation of the Coronavirus Emergency Supplemental Funding grant, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 30. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1244 of chapter 2021-36, Laws of Florida, for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the Hillsborough County Sheriff's Office Port Tampa Bay Safe Boat (HB 9147).

SECTION 31. The unexpended balance of funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida

Incident Based Reporting System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 32. The unexpended balance of funds provided to the Department of Legal Affairs in Specific Appropriation 1318 and section 87 of chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 33. The unexpended balance of funds in the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3125, 3126, and 3129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the State Courts System for Fiscal Year 2022-2023 for the same purpose.

SECTION 34. The nonrecurring sum of \$1,500,000 from the Federal Grants Trust Fund is appropriated to the Department of Agriculture and Consumer Services for Fiscal Year 2021-2022 for Specialty Crop Block Grants. This section is effective upon becoming a law.

SECTION 35. The sum of \$76,871,320 in nonrecurring funds from the General Revenue Fund is appropriated in Fiscal Year 2021-2022 for the Department of Agriculture and Consumer Services to make full and final payment on all amounts due on all judgements, including interest thereon, rendered against the Department of Agriculture and Consumer Services in the case of In re Citrus Canker Litigation, Case No. 03-8255 CA 13 (11th Judicial Circuit in and for Miami-Dade County, Florida). Release of the funds is contingent upon the Department of Agriculture and Consumer Services obtaining from counsel for the plaintiffs and class a recordation of a satisfaction of all judgments rendered in that case; or in the alternative, is contingent upon the Department of Agriculture and Consumer Services pursuing the procedures set out in section 55.141, Florida Statutes, for obtaining satisfaction of all judgements rendered in that case from the Clerk of Court. This section is effective upon becoming a law.

SECTION 36. The Department of Business and Professional Regulation is authorized to issue competitive, deliverables-based solicitations in Fiscal Year 2021-2022 for the modernization of the current myfloridalicense.com customer service website and call center software with cloud-hosted solutions pursuant to section 282.206, Florida Statutes. This section is effective upon becoming a law.

SECTION 37. The unexpended balance of funds provided to the Department of Environmental Protection from the Minerals Trust Fund for Hazardous Waste Site Cleanup in Section 61 of chapter 2020-111, Laws of Florida, shall revert. This section is effective upon becoming a law.

SECTION 38. The unexpended balance of funds provided to the Agency for Persons with Disabilities for renovations and repairs at the Billy Joe Rish Park in Specific Appropriation 268 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Environmental Protection as Fixed Capital Outlay for the same purpose.

SECTION 39. The nonrecurring sum of \$2,500,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in Fiscal Year 2021-2022 to competitively procure a detailed, independent accounting and financial audit of the Division of Treasury and its cash management transactions within the Planning, Accounting, and Ledger Management (PALM) system. The audit shall be simultaneously provided no later than December 15, 2022, to the department, the Florida Digital Service, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The unexpended balance of funds appropriated in this section shall revert June 30, 2022 and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose. This section is effective upon becoming a law.

SECTION 40. The nonrecurring sum of \$5,000,000 for Fiscal Year 2021-2022 shall be transferred by nonoperating budget authority from the Insurance Regulatory Trust Fund of the Department of Financial Services to the Department of Management Services Operating Trust Fund. The funds are provided for an assessment and independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services. This section is effective upon becoming a law.

SECTION 41. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344A of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management Contingency appropriation category, shall revert. This section is effective upon becoming a law.

SECTION 42. The unexpended balance of funds provided to the Department of Financial Services in Specific Appropriation 2344 of chapter 2021-36, Laws of Florida, for the Florida Planning, Accounting, and Ledger Management (PALM) project, shall revert and is appropriated for Fiscal Year 2022-2023 and held in reserve. Upon execution of an amendment to the software and system integrator services contract that (1) suspends further work to replace remaining FLAIR functionality, and (2) retains support of PALM functionality in production, the department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments must include a detailed operational work plan and monthly spending plan that identifies all remaining project work and costs budgeted for Fiscal Year 2021-2022.

SECTION 43. The nonrecurring sum of \$196,994 from the Administrative Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022. This section is effective upon becoming a law.

SECTION 44. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the Acquisition of Motor Vehicles appropriation category for Fiscal Year 2021-2022. This section is effective upon becoming a law.

SECTION 45. The sum of \$250,000 from the unexpended balance of funds appropriated to the Department of Financial Services in Specific Appropriation 2368 of chapter 2021-36, Laws of Florida, for the Rehabilitation Center at the State Fire College, shall revert and is appropriated to the department for Fiscal Year 2021-2022 in Fixed Capital Outlay, for repairs and maintenance at the State Fire College. This section is effective upon becoming a law.

SECTION 46. The nonrecurring sum of \$5,000,000 from the Operating Trust Fund is appropriated to the Department of Management Services (DMS), Division of State Purchasing in the Florida Accounting Information Resource (FLAIR) System Replacement appropriation category, for Fiscal Year 2021-2022. The funds are provided for independent verification and validation (IV&V) of the Florida Planning, Accounting, and Ledger Management (PALM) project at the Department of Financial Services (DFS). The DFS shall transfer RFQ 2021-35, Purchase Order 2505250 procured for IV&V of the PALM project, to the DMS, Division of State Purchasing. Monthly reports of the PALM project shall include technical reviews of project deliverables and assessments of PALM project management and governance. The DMS shall require the current IV&V vendor to also conduct a comprehensive assessment of the PALM project, to include all PALM functionality currently in production. The assessment must include but not be limited to: (1) a review of all project artifacts and application development from the project start date in Fiscal Year 2017-2018 through June 30, 2022; (2) an assessment of the DFS's project governance and management structure, organizational change management approach, management processes, and technology resources; (3) a review of the current system requirements for the replacement of FLAIR functionality, to include a comparison to the state's original requirements for the replacement of the Cash Management Subsystem and FLAIR central and departmental components; and (4) a timeline summary of the major project deliverables and activities recommended for completion by the DFS to address project and system deficiencies. The unexpended balance of funds appropriated in this section shall revert June 30, 2022 and is appropriated for Fiscal Year 2022-2023 to DMS for the same purpose. This section is effective upon becoming a law.

SECTION 47. The unexpended balance of funds appropriated to the Department of Management Services for the purchase of replacement radios for use on the Statewide Law Enforcement Radio System in section 121 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 48. The unexpended balance of funds appropriated to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to be Project 25 compliant with the current operator in section 122 of chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 49. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2856 of chapter 2021-36, Laws of Florida, relating to the staff augmentation to assist the department for the assumption of towers and tower leases related to the Statewide Law Enforcement Radio System, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 50. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services, in the Contracted Legal Services appropriation category, for Fiscal Year 2021-2022. This section is effective upon becoming law.

SECTION 51. The unexpended balance of funds provided to the Department of Management Services for Contracted Legal Services in Specific Appropriation 2709, chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 52. The Department of Management Services shall issue a competitive solicitation in Fiscal Year 2021-2022, to acquire private office space to relocate all state employees currently assigned to or working from the Nathan Mayo Building in Leon County. This section is effective upon becoming law.

SECTION 53. The Department of Management Services is authorized to issue competitive solicitations in Fiscal Year 2021-2022 for third-party administrative services for preferred provider organization plans, health maintenance organization services, and pharmacy benefit manager services to be effective January 1, 2024. The resultant contracts from the competitive procurements will provide for the State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans. The department shall consider potential cost savings to the state that may be achieved by negotiating these services simultaneously. This section is effective upon becoming law.

SECTION 54. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 55. The unexpended balance of funds provided to the Department of Management Services in section 118 of chapter 2021-36, Laws of Florida, for remediation tasks necessary to integrate the State Purchasing System (MyFloridaMarketPlace) with the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 56. The unexpended balance of funds provided to the Department of Management Services in section 119 of chapter 2021-36, Laws of Florida, for the MyFloridaMarketPlace project planning, independent validation and verification (IV&V), and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 57. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 58. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in section 113 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 59. The unexpended balance of funds provided to the Department of Management Services in section 114 of chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 60. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 61. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 62. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2903 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 116 of chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 63. The unexpended balance of funds appropriated to the Department of Management Services in Specific Appropriation 2778 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 115 of chapter 2021-36, Laws of Florida, relating to the Facilities Management System enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 64. The unexpended balance of funds from the General Revenue Fund provided to the Department of Management Services in Specific Appropriation 2880 of chapter 2021-36, Laws of Florida, for Cybersecurity, shall revert and is appropriated in Fiscal Year 2022-2023, to implement the recommendations of the February 1, 2021, Florida Cybersecurity Task Force Final Report. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all related work and costs.

SECTION 65. The nonrecurring sum of \$1,500,000 from the Working Capital Trust Fund is appropriated to the Department of Management Services in the Cloud Computing Services appropriation category for Fiscal Year 2021-2022, to move customer agency applications currently hosted at the State Data Center to third-party cloud computing services upon the request of customer entities. Priority shall be given to agency applications that are hosted on legacy hardware that can fully utilize public or government cloud services. No funds are provided for the purchase, lease, or financing of hardware. The unexpended balance of funds as of June 30, 2022, shall revert and is appropriated to the department for the same purpose for Fiscal Year 2022-2023. This section is effective upon becoming law.

SECTION 66. The nonrecurring sum of \$5,000,000 from the Local Government Half-Cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue in the Emergency Distributions appropriation category for Fiscal Year 2021-2022, to make statutorily authorized distributions pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 67. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022, for the purpose of mitigating deficits in the Fiscally Constrained Counties and Fiscally Constrained Counties Conservation Lands distributions as determined by the January 18, 2022, Revenue Estimating Conference. This section is effective upon becoming a law.

SECTION 68. The Executive Director of the Department of Revenue is authorized to grant pay adjustments to address retention, compression, and pay inequities, for Fiscal Year 2021-2022. All pay adjustments must be made within existing Salaries and Benefits appropriations and salary rate. The Department of Management Services shall assist the department, as requested, with the timely implementation of any authorized pay adjustments pursuant to this section. This section is effective upon becoming a law.

SECTION 69. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 70. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 71. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in section 4 of chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 72. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in Specific Appropriation 2202A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 73. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, subsequently distributed through budget amendment EOG #B2022-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 74. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 75. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 76. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 77. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 78. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 79. The unexpended balance of funds appropriated to the Department of State in section 134 of chapter 2021-36, Laws of Florida, for the implementation of a commercial registry solution, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. These funds shall be held in reserve. The department is authorized to submit quarterly budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned monthly expenditures.

Each budget amendment shall include a detailed operational work plan and quarterly spending plan.

The department shall provide a quarterly project status report to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Committee on Appropriations, and the chair of the House of Representatives Appropriations Committee. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 80. The unexpended balances of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, remaining on June 30, 2022, including any funds distributed through budget amendments EOG #B2022-0013, shall revert and are appropriated for Fiscal Year 2022-2023 for the same purposes, contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations in this section, the federal funds shall be distributed proportionally as authorized in section 152 of chapter 2021-36, Laws of Florida. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. The Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section.

SECTION 81. The Chief Financial Officer shall transfer \$725,000,000 from the General Revenue Fund to the Budget Stabilization Fund for Fiscal Year 2022-2023, as authorized by Article III, section 19(g) of the Florida Constitution.

SECTION 82. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 83. Except as otherwise provided herein, this act shall take effect July 1, 2022, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2022, then it shall operate retroactively to July 1, 2022.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	39,157,818,922	
FROM TRUST FUNDS		66,118,985,961
TOTAL POSITIONS	114,434.26	
TOTAL ALL FUNDS		105,276,804,883
TOTAL APPROVED SALARY RATE	5,585,347,280	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	7,508.6	.0	.0	77.7	8,583.5	16,169.8	114,434.26
B - AID TO LOC GOV - OPERATION	17,266.5	1,854.7	.0	.0	6,170.1	25,291.3	.00
C - PYMT OF PEN, BEN & CLAIMS	407.5	724.4	.0	.0	40.7	1,172.6	.00
D - PASS THRU/ST & FED FUNDS	2,715.1	103.8	.0	.0	5,839.4	8,658.3	.00
E - MEDICAID AND TANF	10,444.3	.0	.0	360.1	27,573.5	38,377.9	.00
H - TRANS TO OTHER ENTITIES	90.6	.0	.0	.0	114.9	205.5	.00
TOTAL OPERATING	38,432.6	2,682.9	.0	437.8	48,322.2	89,875.4	114,434.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	76.5	.0	.0	.0	34.5	111.0	.00
J - ST CAPITAL OUTLAY - AGENCY	59.4	.0	.0	.0	728.6	787.9	.00
K - STATE CAPITAL OUTLAY - DOT	50.3	.0	.0	.0	10,801.5	10,851.8	.00
L - STATE CAPITAL OUTLAY-PECO	.0	.0	414.8	.0	44.7	459.5	.00
M - AID TO LOC GOVT-CAP OUTLAY	488.2	.0	.0	.0	1,145.1	1,633.3	.00
N - DEBT SERVICE	51.0	134.6	793.7	.0	578.7	1,558.0	.00
TOTAL FIXED CAPITAL OUTLAY	725.3	134.6	1,208.5	.0	13,333.0	15,401.4	.00
TOTAL ITEM. OF EXPENDITURES	39,157.8	2,817.5	1,208.5	437.8	61,655.2	105,276.8	114,434.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,854,743,665	1,854,743,665
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TOTAL AID TO LOC GOV - OPERATION		1,854,743,665	1,854,743,665
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		724,373,758	724,373,758
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS		724,373,758	724,373,758
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		134,562,485	134,562,485
	-----	-----	-----
TOTAL DEBT SERVICE		134,562,485	134,562,485
	=====	=====	=====
TOTAL SECTION 1		2,817,456,264	2,817,456,264
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,817,456,264	2,817,456,264
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,682,893,779	2,682,893,779
FIXED CAPITAL OUTLAY		134,562,485	134,562,485
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	253,113,333	52,043,425	305,156,758
STATE FUNDS - MATCHING	48,633,964	2,095,000	50,728,964
FEDERAL FUNDS		319,600,779	319,600,779
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
	-----	-----	-----
TOTAL STATE OPERATIONS	301,747,297	374,289,904	676,037,201
	=====	=====	=====
POSITIONS			2,274.75
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,275,270,992	2,213,877,902	16,489,148,894
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		849,948,330	849,948,330
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	14,482,318,635	3,063,826,232	17,546,144,867
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	363,328,849	1,467,506	364,796,355
FEDERAL FUNDS		105,000	105,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	363,328,849	1,572,506	364,901,355
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,698,470,074	86,161,098	2,784,631,172
FEDERAL FUNDS		2,407,428,475	2,407,428,475
TOTAL PASS THRU/ST & FED FUNDS	2,698,470,074	2,493,589,573	5,192,059,647
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,062,492	4,554,788	7,617,280
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,254,502	2,254,502
TOTAL TRANS TO OTHER ENTITIES	3,161,972	6,809,290	9,971,262
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		459,500,000	459,500,000
TOTAL STATE CAPITAL OUTLAY-PECO		459,500,000	459,500,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	27,350,085		27,350,085
TOTAL AID TO LOC GOVT-CAP OUTLAY	27,350,085		27,350,085
DEBT SERVICE			
STATE FUNDS - NONMATCHING		932,464,706	932,464,706
TOTAL DEBT SERVICE		932,464,706	932,464,706
TOTAL SECTION 2	17,876,376,912	7,332,052,211	25,208,429,123
			POSITIONS
			2,274.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,620,595,825	3,750,069,425	21,370,665,250
STATE FUNDS - MATCHING	255,781,087	2,095,000	257,876,087
FEDERAL FUNDS		3,579,337,086	3,579,337,086
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,849,026,827	5,940,087,505	23,789,114,332
FIXED CAPITAL OUTLAY	27,350,085	1,391,964,706	1,419,314,791
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	316,538,837	904,953,306	1,221,492,143
STATE FUNDS - MATCHING	626,148,064	341,266,140	967,414,204
FEDERAL FUNDS		1,728,160,331	1,728,160,331
TRANS/RECIPIENT/FED FUNDS		124,970,377	124,970,377
TOTAL STATE OPERATIONS	942,686,901	3,099,350,154	4,042,037,055
			POSITIONS
			31,185.26

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	664,681,562	102,378,618	767,060,180
STATE FUNDS - MATCHING	1,674,598,677	62,322,275	1,736,920,952
FEDERAL FUNDS		1,898,985,055	1,898,985,055
TRANS/RECIPIENT/FED FUNDS		151,422,792	151,422,792
TOTAL AID TO LOC GOV - OPERATION	2,339,280,239	2,215,108,740	4,554,388,979
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	21,441,937		21,441,937
STATE FUNDS - MATCHING	4,618,700		4,618,700
TOTAL PYMT OF PEN, BEN & CLAIMS	26,060,637		26,060,637
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING	10,444,254,279	5,455,113,482	15,899,367,761
FEDERAL FUNDS		21,487,531,628	21,487,531,628
TRANS/RECIPIENT/FED FUNDS		991,033,274	991,033,274
TOTAL MEDICAID AND TANF	10,444,254,279	27,933,678,384	38,377,932,663
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	16,762,384	12,827,168	29,589,552
STATE FUNDS - MATCHING	538,035	3,014,129	3,552,164
FEDERAL FUNDS		2,899,272	2,899,272
TRANS/RECIPIENT/FED FUNDS		300,098	300,098
TOTAL TRANS TO OTHER ENTITIES	17,300,419	19,040,667	36,341,086
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	2,344,680		2,344,680
TOTAL ST CAPITAL OUTLAY - AGENCY	2,344,680		2,344,680
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	9,508,328		9,508,328
TOTAL AID TO LOC GOVT-CAP OUTLAY	9,508,328		9,508,328
=====			
TOTAL SECTION 3	13,790,435,483	33,268,177,945	47,058,613,428
=====			
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,040,277,728	1,020,159,092	2,060,436,820
STATE FUNDS - MATCHING	12,750,157,755	5,861,716,026	18,611,873,781
FEDERAL FUNDS		25,118,576,286	25,118,576,286
TRANS/RECIPIENT/FED FUNDS		1,267,726,541	1,267,726,541
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	13,778,582,475	33,268,177,945	47,046,760,420
FIXED CAPITAL OUTLAY	11,853,008		11,853,008
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,044,212,756	427,987,169	4,472,199,925
STATE FUNDS - MATCHING	7,772,512	11,465,967	19,238,479
FEDERAL FUNDS		42,912,675	42,912,675
TRANS/RECIPIENT/FED FUNDS		68,571,399	68,571,399
	=====	=====	=====
			42,910.00
TOTAL STATE OPERATIONS	4,051,985,268	550,937,210	4,602,922,478
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	270,346,661	36,851,719	307,198,380
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,199,856	50,199,856
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	270,352,773	88,051,575	358,404,348
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		16,000,000	16,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	=====	=====	=====
TOTAL PYMT OF PEN, BEN & CLAIMS		25,600,000	25,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		167,041,502	167,041,502
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	169,571,204	176,010,404
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	11,617,850	2,484,268	14,102,118
STATE FUNDS - MATCHING	16,111	24,557	40,668
FEDERAL FUNDS		8,954,029	8,954,029
TRANS/RECIPIENT/FED FUNDS		88,288	88,288
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	11,633,961	11,551,142	23,185,103
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	8,000,000		8,000,000
	=====	=====	=====
TOTAL ST CAPITAL OUTLAY - AGENCY	8,000,000		8,000,000
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	9,190,000		9,190,000
	=====	=====	=====
TOTAL AID TO LOC GOVT-CAP OUTLAY	9,190,000		9,190,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426		50,960,426
	=====	=====	=====
TOTAL DEBT SERVICE	50,960,426		50,960,426
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			42,910.00
TOTAL SECTION 4 POSITIONS	4,408,561,628	845,711,131	5,254,272,759
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	4,400,766,893	485,852,858	4,886,619,751
STATE FUNDS - MATCHING	7,794,735	11,490,524	19,285,259
FEDERAL FUNDS		278,708,062	278,708,062
TRANS/RECIPIENT/FED FUNDS		69,659,687	69,659,687
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,340,411,202	845,711,131	5,186,122,333
FIXED CAPITAL OUTLAY	68,150,426		68,150,426
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	161,540,634	1,614,834,684	1,776,375,318
STATE FUNDS - MATCHING	241,720	44,391,182	44,632,902
FEDERAL FUNDS		200,804,318	200,804,318
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
			15,174.25
TOTAL STATE OPERATIONS	161,782,354	1,860,630,184	2,022,412,538
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	17,695,849	108,753,125	126,448,974
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		10,987,590	10,987,590
TOTAL AID TO LOC GOV - OPERATION	26,861,046	119,740,715	146,601,761
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,258,620,003	1,258,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	379,815	35,203,037	35,582,852
STATE FUNDS - MATCHING		325	325
FEDERAL FUNDS		144,448	144,448
TOTAL TRANS TO OTHER ENTITIES	379,815	35,347,810	35,727,625
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	35,240,127	699,863,765	735,103,892
FEDERAL FUNDS		19,790,000	19,790,000
TOTAL ST CAPITAL OUTLAY - AGENCY	35,240,127	719,653,765	754,893,892
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	50,319,701	7,661,222,650	7,711,542,351
STATE FUNDS - MATCHING		45,005,048	45,005,048
FEDERAL FUNDS		3,095,224,896	3,095,224,896
TOTAL STATE CAPITAL OUTLAY - DOT	50,319,701	10,801,452,594	10,851,772,295

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	392,419,722	770,224,656	1,162,644,378
STATE FUNDS - MATCHING	19,668,600	166,667	19,835,267
FEDERAL FUNDS		358,192,606	358,192,606
TOTAL AID TO LOC GOVT-CAP OUTLAY	412,088,322	1,128,583,929	1,540,672,251
DEBT SERVICE			
STATE FUNDS - NONMATCHING		419,892,935	419,892,935
TOTAL DEBT SERVICE		419,892,935	419,892,935
			POSITIONS
TOTAL SECTION 5	686,671,365	16,343,921,935	15,174.25 17,030,593,300
<u>FUNDING SOURCE RECAP</u>			
STATE FUNDS - NONMATCHING	657,595,848	11,322,552,113	11,980,147,961
STATE FUNDS - MATCHING	29,075,517	89,563,222	118,638,739
FEDERAL FUNDS		4,931,206,600	4,931,206,600
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
<u>TOTAL SPENDING AUTHORIZATIONS</u>			
OPERATING	189,023,215	3,274,338,712	3,463,361,927
FIXED CAPITAL OUTLAY	497,648,150	13,069,583,223	13,567,231,373
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,475,037,784	2,097,255,890	3,572,293,674
STATE FUNDS - MATCHING	57,765,186	63,299,203	121,064,389
FEDERAL FUNDS		465,328,725	465,328,725
TRANS/RECIPIENT/FED FUNDS		34,833,709	34,833,709
			POSITIONS
TOTAL STATE OPERATIONS	1,532,802,970	2,660,717,527	18,401.50 4,193,520,497
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	130,460,201	163,816,818	294,277,019
STATE FUNDS - MATCHING	16,600,219	8,447,346	25,047,565
FEDERAL FUNDS		510,031,635	510,031,635
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	147,060,420	683,332,099	830,392,519
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,093,909	13,549,704	31,643,613
TOTAL PYMT OF PEN, BEN & CLAIMS	18,093,909	13,549,704	31,643,613
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	1,177,270	449,064,655	450,241,925
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		1,405,511,395	1,405,511,395
TOTAL PASS THRU/ST & FED FUNDS	1,177,270	1,916,660,183	1,917,837,453

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	55,334,129	16,889,518	72,223,647
STATE FUNDS - MATCHING	2,007,103	178	2,007,281
FEDERAL FUNDS		25,135,517	25,135,517
TRANS/RECIPIENT/FED FUNDS		38,823	38,823
TOTAL TRANS TO OTHER ENTITIES	57,341,232	42,064,036	99,405,268
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	76,472,640	34,489,088	110,961,728
TOTAL STATE CAPITAL OUTLAY - DMS	76,472,640	34,489,088	110,961,728
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	13,766,029	6,775,587	20,541,616
FEDERAL FUNDS		2,165,000	2,165,000
TOTAL ST CAPITAL OUTLAY - AGENCY	13,766,029	8,940,587	22,706,616
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	29,427,130	13,502,500	42,929,630
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	29,427,130	16,502,500	45,929,630
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING		20,070,832	20,070,832
TOTAL DEBT SERVICE		20,070,832	20,070,832
	=====	=====	=====
			POSITIONS
TOTAL SECTION 6	1,876,141,600	5,396,326,556	18,401.50 7,272,468,156
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,799,769,092	2,815,414,592	4,615,183,684
STATE FUNDS - MATCHING	76,372,508	136,830,860	213,203,368
FEDERAL FUNDS		2,408,172,272	2,408,172,272
TRANS/RECIPIENT/FED FUNDS		35,908,832	35,908,832
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,756,475,801	5,316,323,549	7,072,799,350
FIXED CAPITAL OUTLAY	119,665,799	80,003,007	199,668,806
	=====	=====	=====
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	517,588,183	104,390,674	621,978,857
FEDERAL FUNDS		2,304,693	2,304,693
TRANS/RECIPIENT/FED FUNDS		8,595,494	8,595,494
	-----	-----	-----
TOTAL STATE OPERATIONS	517,588,183	115,290,861	4,488.50 632,879,044
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	645,000		645,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	645,000		645,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	798,751	19,545	818,296
FEDERAL FUNDS		3,522	3,522
TRANS/RECIPIENT/FED FUNDS		25,991	25,991
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	798,751	49,058	847,809
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	600,000		600,000
	-----	-----	-----
TOTAL AID TO LOC GOVT-CAP OUTLAY	600,000		600,000
	=====	=====	=====
			POSITIONS
TOTAL SECTION 7	519,631,934	115,339,919	4,488.50
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	519,631,934	104,410,219	624,042,153
FEDERAL FUNDS		2,308,215	2,308,215
TRANS/RECIPIENT/FED FUNDS		8,621,485	8,621,485
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	519,031,934	115,339,919	634,371,853
FIXED CAPITAL OUTLAY	600,000		600,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,768,031,527	5,201,465,148	11,969,496,675
STATE FUNDS - MATCHING	740,561,446	462,517,492	1,203,078,938
FEDERAL FUNDS		2,759,111,521	2,759,111,521
TRANS/RECIPIENT/FED FUNDS		238,121,679	238,121,679
	-----	-----	-----
TOTAL STATE OPERATIONS	7,508,592,973	8,661,215,840	16,169,808,813
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,359,100,265	4,480,421,847	19,839,522,112
STATE FUNDS - MATCHING	1,907,417,848	70,769,621	1,978,187,469
FEDERAL FUNDS		3,320,152,466	3,320,152,466
TRANS/RECIPIENT/FED FUNDS		153,459,092	153,459,092
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	17,266,518,113	8,024,803,026	25,291,321,139
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	402,864,695	755,390,968	1,158,255,663
STATE FUNDS - MATCHING	4,618,700		4,618,700
FEDERAL FUNDS		9,705,000	9,705,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	407,483,395	765,095,968	1,172,579,363
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,715,086,544	654,089,072	3,369,175,616
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		5,227,044,114	5,227,044,114
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,715,086,544	5,943,217,319	8,658,303,863
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	10,444,254,279	5,455,113,482	15,899,367,761
FEDERAL FUNDS		21,487,531,628	21,487,531,628
TRANS/RECIPIENT/FED FUNDS		991,033,274	991,033,274
	-----	-----	-----
TOTAL MEDICAID AND TANF	10,444,254,279	27,933,678,384	38,377,932,663
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	87,955,421	71,978,324	159,933,745
STATE FUNDS - MATCHING	2,660,729	3,039,189	5,699,918
FEDERAL FUNDS		39,391,290	39,391,290
TRANS/RECIPIENT/FED FUNDS		453,200	453,200
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	90,616,150	114,862,003	205,478,153
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	76,472,640	34,489,088	110,961,728
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	76,472,640	34,489,088	110,961,728
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	59,350,836	706,639,352	765,990,188
FEDERAL FUNDS		21,955,000	21,955,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	59,350,836	728,594,352	787,945,188
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	50,319,701	7,661,222,650	7,711,542,351
STATE FUNDS - MATCHING		45,005,048	45,005,048
FEDERAL FUNDS		3,095,224,896	3,095,224,896
TOTAL STATE CAPITAL OUTLAY - DOT	50,319,701	10,801,452,594	10,851,772,295
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING		459,500,000	459,500,000
TOTAL STATE CAPITAL OUTLAY-PECO		459,500,000	459,500,000
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	468,495,265	783,727,156	1,252,222,421
STATE FUNDS - MATCHING	19,668,600	3,166,667	22,835,267
FEDERAL FUNDS		358,192,606	358,192,606
TOTAL AID TO LOC GOVT-CAP OUTLAY	488,163,865	1,145,086,429	1,633,250,294
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426	1,506,990,958	1,557,951,384
TOTAL DEBT SERVICE	50,960,426	1,506,990,958	1,557,951,384
			114,434.26
TOTAL ALL SECTIONS	39,157,818,922	66,118,985,961	105,276,804,883
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	26,038,637,320	22,315,914,563	48,354,551,883
STATE FUNDS - MATCHING	13,119,181,602	6,101,695,632	19,220,877,234
FEDERAL FUNDS		36,318,308,521	36,318,308,521
TRANS/RECIPIENT/FED FUNDS		1,383,067,245	1,383,067,245
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	38,432,551,454	51,442,872,540	89,875,423,994
FIXED CAPITAL OUTLAY	725,267,468	14,676,113,421	15,401,380,889

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,682.9	.0	.0	.0	2,682.9	.00
TOTAL SECTION 1	.0	2,682.9	.0	.0	.0	2,682.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,849.0	.0	.0	.0	5,940.1	23,789.1	2,274.75
TOTAL SECTION 2	17,849.0	.0	.0	.0	5,940.1	23,789.1	2,274.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	563.4	.0	.0	.0	833.4	1,396.8	98.00
EDUCATION/PUBLIC SCHOOLS...	12,837.1	836.9	.0	.0	2,757.2	16,431.2	.00
EDUCATION/FL COLLEGES.....	1,250.7	241.0	.0	.0	.0	1,491.7	.00
EDUCATION/UNIVERSITIES.....	2,591.0	880.6	.0	.0	1,962.7	5,434.3	.00
EDUCATION/OTHER.....	606.8	724.4	.0	.0	386.8	1,718.0	2,176.75
TOTAL EDUCATION RECAP	17,849.0	2,682.9	.0	.0	5,940.1	26,472.0	2,274.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	9,901.2	.0	.0	360.1	27,303.7	37,565.1	1,539.50
AGENCY/PERSONS WITH DISABL...	788.7	.0	.0	.0	1,098.4	1,887.0	2,698.50
CHILDREN & FAMILIES.....	2,308.3	.0	.0	.0	1,555.1	3,863.4	12,230.75
ELDER AFFAIRS, DEPT OF.....	182.8	.0	.0	.0	142.2	325.0	405.00
HEALTH, DEPT OF.....	538.5	.0	.0	77.7	2,588.8	3,204.9	12,829.01
VETERANS' AFFAIRS, DEPT OF...	59.1	.0	.0	.0	142.2	201.3	1,482.50
TOTAL SECTION 3	13,778.6	.0	.0	437.8	32,830.4	47,046.8	31,185.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,807.1	.0	.0	.0	66.5	2,873.6	25,453.00
FL COMMISN/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	132.00
JUSTICE ADMINISTRATION.....	874.9	.0	.0	.0	181.7	1,056.6	10,661.00
JUVENILE JUSTICE, DEPT OF....	436.0	.0	.0	.0	144.6	580.6	3,247.50
LAW ENFORCEMENT, DEPT OF.....	141.2	.0	.0	.0	157.5	298.8	1,949.00
LEGAL AFFAIRS/ATTY GENERAL...	69.0	.0	.0	.0	295.3	364.3	1,467.50
TOTAL SECTION 4	4,340.4	.0	.0	.0	845.7	5,186.1	42,910.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	99.1	.0	.0	.0	1,653.3	1,752.4	3,822.25
ENVIR PROTECTION, DEPT OF....	24.1	.0	.0	.0	448.4	472.5	3,035.50
FISH/WILDLIFE CONSERV COMM...	65.9	.0	.0	.0	345.8	411.7	2,141.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	826.8	826.8	6,175.00
TOTAL SECTION 5	189.0	.0	.0	.0	3,274.3	3,463.4	15,174.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	665.0	.0	.0	.0	283.9	949.0	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	158.2	159.7	1,546.25
CITRUS, DEPT OF.....	5.5	.0	.0	.0	21.1	26.7	27.00
ECONOMIC OPPORTUNITY.....	260.4	.0	.0	.0	1,016.7	1,277.1	1,509.00
FINANCIAL SERVICES.....	25.1	.0	.0	.0	393.1	418.2	2,563.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	38.5	.0	.0	.0	1,567.3	1,605.7	465.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	515.2	515.2	4,334.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	205.5	205.5	418.50
MANAGEMENT SRVCS, DEPT OF....	182.3	.0	.0	.0	646.2	828.5	1,347.50
MILITARY AFFAIRS, DEPT OF....	21.8	.0	.0	.0	40.8	62.6	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	240.3	.0	.0	.0	408.0	648.3	5,019.75
STATE, DEPT OF.....	99.2	.0	.0	.0	30.0	129.3	444.00
TOTAL SECTION 6	1,756.5	.0	.0	.0	5,316.3	7,072.8	18,401.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	519.0	.0	.0	.0	115.3	634.4	4,488.50
TOTAL SECTION 7	519.0	.0	.0	.0	115.3	634.4	4,488.50
TOTAL OPERATING	38,432.6	2,682.9	.0	437.8	48,322.2	89,875.4	114,434.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	134.6	.0	.0	.0	134.6	.00
TOTAL SECTION 1	.0	134.6	.0	.0	.0	134.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	27.4	.0	1,208.5	.0	183.4	1,419.3	.00
TOTAL SECTION 2	27.4	.0	1,208.5	.0	183.4	1,419.3	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	24.9	.0	.0	.0	.0	24.9	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	2.5	134.6	1,208.5	.0	183.4	1,529.0	.00
TOTAL EDUCATION RECAP	27.4	134.6	1,208.5	.0	183.4	1,553.9	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	.9	.0	.0	.0	.0	.9	.00
CHILDREN & FAMILIES.....	6.4	.0	.0	.0	.0	6.4	.00
ELDER AFFAIRS, DEPT OF.....	2.0	.0	.0	.0	.0	2.0	.00
HEALTH, DEPT OF.....	1.1	.0	.0	.0	.0	1.1	.00
VETERANS' AFFAIRS, DEPT OF...	1.4	.0	.0	.0	.0	1.4	.00
TOTAL SECTION 3	11.9	.0	.0	.0	.0	11.9	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	59.0	.0	.0	.0	.0	59.0	.00
LAW ENFORCEMENT, DEPT OF.....	9.2	.0	.0	.0	.0	9.2	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	68.2	.0	.0	.0	.0	68.2	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	5.5	.0	.0	.0	17.8	23.3	.00
ENVIR PROTECTION, DEPT OF....	423.3	.0	.0	.0	1,926.9	2,350.2	.00
FISH/WILDLIFE CONSERV COMM...	18.5	.0	.0	.0	21.8	40.3	.00
TRANSPORTATION, DEPT OF.....	50.3	.0	.0	.0	11,103.1	11,153.5	.00
TOTAL SECTION 5	497.6	.0	.0	.0	13,069.6	13,567.2	.00
SECTION 6 - GENERAL GOVERNMENT							
ECONOMIC OPPORTUNITY.....	13.1	.0	.0	.0	6.5	19.6	.00
FINANCIAL SERVICES.....	10.2	.0	.0	.0	9.3	19.4	.00
GOVERNOR, EXECUTIVE OFFICE...	1.6	.0	.0	.0	3.0	4.6	.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	2.5	2.5	.00
MANAGEMENT SRVCS, DEPT OF....	76.5	.0	.0	.0	56.6	133.0	.00
MILITARY AFFAIRS, DEPT OF....	.0	.0	.0	.0	2.2	2.2	.00
STATE, DEPT OF.....	18.3	.0	.0	.0	.0	18.3	.00
TOTAL SECTION 6	119.7	.0	.0	.0	80.0	199.7	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	.6	.0	.0	.0	.0	.6	.00
TOTAL SECTION 7	.6	.0	.0	.0	.0	.6	.00
TOTAL FIXED CAPITAL OUTLAY	725.3	134.6	1,208.5	.0	13,333.0	15,401.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,817.5	.0	.0	.0	2,817.5	.00
TOTAL SECTION 1	.0	2,817.5	.0	.0	.0	2,817.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,876.4	.0	1,208.5	.0	6,123.5	25,208.4	2,274.75
TOTAL SECTION 2	17,876.4	.0	1,208.5	.0	6,123.5	25,208.4	2,274.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	563.4	.0	.0	.0	833.4	1,396.8	98.00
EDUCATION/PUBLIC SCHOOLS...	12,862.0	836.9	.0	.0	2,757.2	16,456.1	.00
EDUCATION/FL COLLEGES.....	1,250.7	241.0	.0	.0	.0	1,491.7	.00
EDUCATION/UNIVERSITIES.....	2,591.0	880.6	.0	.0	1,962.7	5,434.3	.00
EDUCATION/OTHER.....	609.3	858.9	1,208.5	.0	570.2	3,247.0	2,176.75
TOTAL EDUCATION RECAP	17,876.4	2,817.5	1,208.5	.0	6,123.5	28,025.9	2,274.75

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

HB 5001 AI FY 2022-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	9,901.2	.0	.0	360.1	27,303.7	37,565.1	1,539.50
AGENCY/PERSONS WITH DISABL...	789.6	.0	.0	.0	1,098.4	1,888.0	2,698.50
CHILDREN & FAMILIES.....	2,314.6	.0	.0	.0	1,555.1	3,869.8	12,230.75
ELDER AFFAIRS, DEPT OF.....	184.9	.0	.0	.0	142.2	327.0	405.00
HEALTH, DEPT OF.....	539.6	.0	.0	77.7	2,588.8	3,206.1	12,829.01
VETERANS' AFFAIRS, DEPT OF...	60.5	.0	.0	.0	142.2	202.7	1,482.50
TOTAL SECTION 3	13,790.4	.0	.0	437.8	32,830.4	47,058.6	31,185.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,866.1	.0	.0	.0	66.5	2,932.6	25,453.00
FL COMMISN/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	132.00
JUSTICE ADMINISTRATION.....	874.9	.0	.0	.0	181.7	1,056.6	10,661.00
JUVENILE JUSTICE, DEPT OF....	436.0	.0	.0	.0	144.6	580.6	3,247.50
LAW ENFORCEMENT, DEPT OF.....	150.4	.0	.0	.0	157.5	307.9	1,949.00
LEGAL AFFAIRS/ATTY GENERAL...	69.0	.0	.0	.0	295.3	364.3	1,467.50
TOTAL SECTION 4	4,408.6	.0	.0	.0	845.7	5,254.3	42,910.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	104.6	.0	.0	.0	1,671.0	1,775.6	3,822.25
ENVIR PROTECTION, DEPT OF....	447.4	.0	.0	.0	2,375.3	2,822.7	3,035.50
FISH/WILDLIFE CONSERV COMM...	84.4	.0	.0	.0	367.7	452.0	2,141.50
TRANSPORTATION, DEPT OF.....	50.3	.0	.0	.0	11,930.0	11,980.3	6,175.00
TOTAL SECTION 5	686.7	.0	.0	.0	16,343.9	17,030.6	15,174.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	665.0	.0	.0	.0	283.9	949.0	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	158.2	159.7	1,546.25
CITRUS, DEPT OF.....	5.5	.0	.0	.0	21.1	26.7	27.00
ECONOMIC OPPORTUNITY.....	273.6	.0	.0	.0	1,023.1	1,296.7	1,509.00
FINANCIAL SERVICES.....	35.3	.0	.0	.0	402.3	437.6	2,563.50
GOVERNOR, EXECUTIVE OFFICE...	40.1	.0	.0	.0	1,570.3	1,610.3	465.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	517.7	517.7	4,334.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	205.5	205.5	418.50
MANAGEMENT SRVCS, DEPT OF....	258.8	.0	.0	.0	702.7	961.6	1,347.50
MILITARY AFFAIRS, DEPT OF....	21.8	.0	.0	.0	42.9	64.7	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	240.3	.0	.0	.0	408.0	648.3	5,019.75
STATE, DEPT OF.....	117.5	.0	.0	.0	30.0	147.5	444.00
TOTAL SECTION 6	1,876.1	.0	.0	.0	5,396.3	7,272.5	18,401.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	519.6	.0	.0	.0	115.3	635.0	4,488.50
TOTAL SECTION 7	519.6	.0	.0	.0	115.3	635.0	4,488.50
TOTAL OPERATING AND FCO	39,157.8	2,817.5	1,208.5	437.8	61,655.2	105,276.8	114,434.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.