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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2022, and ending June 30, 2023, and supplemental appropriations for the period ending June 30, 2022, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of state government; providing effective dates.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2022-2023 to the state agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein is appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

Funds provided in sections 1 and 2 of this act as Grants and Aids-Special Categories or as Grants and Aids-Aid to Local Governments may be advanced quarterly throughout the fiscal year based on projects, grants, contracts, and allocation conference documents. Of the funds provided in Specific Appropriations 58,59 through 61, 63 through 70, and 155, 60 percent of general revenue shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	127,915,436

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

Funds in Specific Appropriation 1 are for Fiscal Year 2022-2023 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, for class size reduction, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

2	FIXED CAPITAL OUTLAY	
	EDUCATIONAL FACILITIES	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND	6,647,049

Funds in Specific Appropriation 2 for educational facilities are provided for debt service requirements associated with bond proceeds from the Lottery Capital Outlay and Debt Service Trust Fund included in Specific Appropriations 17 and 17A of chapter 2012-118, Laws of Florida, authorized pursuant to section 1013.737, Florida Statutes.

Funds in Specific Appropriation 2 shall be transferred, using nonoperating budget authority, to the Lottery Capital Outlay and Debt Service Trust Fund. There is hereby appropriated from the Lottery Capital Outlay and Debt Service Trust Fund an amount sufficient to enable the payment of debt service resulting from these transfers.

SECTION 1 - EDUCATION ENHANCEMENT

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY
 FROM TRUST FUNDS 134,562,485
 TOTAL ALL FUNDS 134,562,485

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

3 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES
 SCHOLARSHIP PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 620,881,057

From the funds in Specific Appropriation 3, the Bright Futures Scholarship awards for the 2022-2023 academic year shall be as follows:

Academic Scholars shall receive an award equal to the amount necessary to pay 100 percent of tuition and applicable fees for fall, spring, and summer terms.

Medallion Scholars shall receive an award equal to the amount necessary to pay 75 percent of tuition and applicable fees for fall, spring, and summer terms. A Medallion Scholar who is enrolled in an associate degree program at a Florida College System institution shall receive an award equal to the amount necessary to pay 100 percent of the tuition and applicable fees.

For Gold Seal Vocational Scholars and Gold Seal CAPE Scholars, the award per credit hour or credit hour equivalent shall be as follows:

Gold Seal Vocational Scholars and Gold Seal CAPE Scholars
 Career Certificate Program.....\$ 39
 Applied Technology Diploma Program.....\$ 39
 Technical Degree Education Program.....\$ 48
 Gold Seal CAPE Scholars
 Bachelor of Science Program with Statewide
 Articulation Agreement.....\$ 48
 Florida College System Bachelor of Applied
 Science Program.....\$ 48

The additional stipend for Top Scholars shall be \$44 per credit hour.

4 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,492,701

Funds in Specific Appropriation 4 are allocated in Specific Appropriation 66. These funds are provided for Florida Student Assistance Grant (FSAG) public full-time and part-time programs.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM TRUST FUNDS 724,373,758
 TOTAL ALL FUNDS 724,373,758

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

5 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA EDUCATIONAL
 FINANCE PROGRAM
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 867,665,839

Funds provided in Specific Appropriation 5 are allocated in Specific Appropriation 86.

SECTION 1 - EDUCATION ENHANCEMENT

6 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - CLASS SIZE REDUCTION
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 103,776,356

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.44, for grades 4 to 8 shall be \$908.43, and for grades 9 to 12 shall be \$910.62. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP
 FROM TRUST FUNDS 971,442,195
 TOTAL ALL FUNDS 971,442,195

PROGRAM: WORKFORCE EDUCATION

7 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 130,507,256

Funds in Specific Appropriation 7 are allocated in Specific Appropriation 118. These funds are provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes.

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

8 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM
 PROGRAM FUND
 FROM EDUCATIONAL ENHANCEMENT TRUST
 FUND 240,982,604

The funds in Specific Appropriation 8 shall be allocated as follows:

Eastern Florida State College.....	9,012,111
Broward College.....	18,061,799
College of Central Florida.....	5,159,428
Chipola College.....	2,837,892
Daytona State College.....	10,843,888
Florida SouthWestern State College.....	6,909,047
Florida State College at Jacksonville.....	16,235,011
The College of the Florida Keys.....	1,462,858
Gulf Coast State College.....	4,625,762
Hillsborough Community College.....	12,266,869
Indian River State College.....	9,941,113
Florida Gateway College.....	2,894,280
Lake-Sumter State College.....	2,843,909
State College of Florida, Manatee-Sarasota.....	4,791,952
Miami Dade College.....	36,629,438
North Florida College.....	1,541,928
Northwest Florida State College.....	4,074,354
Palm Beach State College.....	12,285,532
Pasco-Hernando State College.....	5,931,856
Pensacola State College.....	7,356,570
Polk State College.....	6,030,014
Saint Johns River State College.....	4,113,436
Saint Petersburg College.....	14,743,060
Santa Fe College.....	7,484,787
Seminole State College of Florida.....	8,063,557
South Florida State College.....	3,461,595
Tallahassee Community College.....	6,733,218

SECTION 1 - EDUCATION ENHANCEMENT

Valencia College..... 14,647,340

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 shall be expended in accordance with operating budgets which must be approved by each university's board of trustees.

9 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 577,044,661

Funds in Specific Appropriation 9 shall be allocated as follows:

University of Florida..... 106,087,175
Florida State University..... 88,575,744
Florida A&M University..... 33,427,132
University of South Florida..... 78,914,561
University of South Florida, St. Petersburg..... 3,495,657
University of South Florida, Sarasota/Manatee..... 3,016,031
Florida Atlantic University..... 47,070,460
University of West Florida..... 17,781,190
University of Central Florida..... 81,192,901
Florida International University..... 69,486,920
University of North Florida..... 28,894,106
Florida Gulf Coast University..... 16,104,822
New College of Florida..... 2,354,311
Florida Polytechnic University..... 643,651

10 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD AND AGRICULTURAL SCIENCE)
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 17,079,571

11 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF SOUTH FLORIDA MEDICAL CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 12,740,542

12 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - UNIVERSITY OF FLORIDA HEALTH CENTER
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 7,898,617

13 AID TO LOCAL GOVERNMENTS
GRANTS AND AIDS - FLORIDA STATE UNIVERSITY MEDICAL SCHOOL
FROM EDUCATIONAL ENHANCEMENT TRUST
FUND 824,574

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES
FROM TRUST FUNDS 615,587,965

TOTAL ALL FUNDS 615,587,965

TOTAL OF SECTION 1

FROM TRUST FUNDS 2,817,456,263

TOTAL ALL FUNDS 2,817,456,263

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

The Legislature hereby finds and determines that the items and sums designated in Specific Appropriations 15 through 17A, and 21 through 22A from the Public Education Capital Outlay and Debt Service Trust Fund constitute authorized capital outlay projects within the meaning and as required by Article XII, section 9(a)(2) of the Florida Constitution, as amended, and any other law. In accordance therewith, the moneys in the following items are authorized to be expended for the enumerated authorized capital outlay projects.

The sum designated for each project is the maximum sum to be expended for each specified phase of the project from funds accruing under Article XII, section 9(a)(2) of the Florida Constitution. The scope of each project shall be planned so that the amounts specified shall not be exceeded, or any excess in costs shall be funded by sources other than this appropriation. Such excess costs may be funded from the Public Education Capital Outlay and Debt Service Trust Fund only as a result of fund transfers pursuant to section 216.292(4)(c), Florida Statutes. Each project shall be constructed on the site specified. If existing facilities and acquisition of new sites are a part of these projects, each such building and site must be certified to be free of contamination, asbestos, and other hazardous materials before the facility or site may be acquired. The provisions of section 216.301(2), Florida Statutes, shall apply to all capital outlay funds appropriated from the Public Education Capital Outlay and Debt Service Trust Fund for Fiscal Year 2022-2023 in Specific Appropriations 15 through 17A, and 21 through 22A.

The Governor's Office of Policy and Budget shall establish Fixed Capital Outlay budget authority within appropriate accounts to enable expenditure of funds appropriated for the state universities, the Florida School for the Deaf and the Blind, public school districts, public broadcasting stations, and Florida colleges.

14	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM CAPITAL	
	IMPROVEMENT FEE PROJECTS	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	44,700,000

Funds in Specific Appropriation 14 shall be allocated by the Board of Governors to the universities on a pro rata distribution basis in accordance with the Board of Governors Legislative Budget Request for funding from the Capital Improvements Fee Trust Fund, as approved on September 1, 2021. Each board of trustees shall report to the Board of Governors the funding allocated to each specific project.

15	FIXED CAPITAL OUTLAY	
	MAINTENANCE, REPAIR, RENOVATION, AND	
	REMODELING	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	195,768,743

Funds in Specific Appropriation 15 are provided to charter schools and shall be distributed in accordance with section 1013.62, Florida Statutes.

16	FIXED CAPITAL OUTLAY	
	SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	8,128,636

Funds in Specific Appropriation 16 shall be distributed among developmental research (laboratory) schools approved pursuant to section 1002.32, Florida Statutes, based upon full-time equivalent student membership.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

17	FIXED CAPITAL OUTLAY	
	FLORIDA COLLEGE SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	6,750,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	39,098,986

Nonrecurring funds in Specific Appropriation 17 shall be allocated as follows:

COLLEGE OF CENTRAL FLORIDA	
Health Science Technology Education Center - Ocala.....	13,646,963
COLLEGE OF THE FLORIDA KEYS	
CFK Academy Classroom Facility and EOC.....	250,000
DAYTONA STATE COLLEGE	
Law Enforcement Firearms Training Center at DSC DeLand	
Campus (Senate Form 1748).....	500,000
Sensitive Compartmented Information Facility and	
Equipment for Database and Cybersecurity Programs	
(Senate Form 2081).....	412,130
GULF COAST STATE COLLEGE	
Conversion of Existing Building to use as a Full-Scale	
Nursing/Hospital Simulation Lab Complex (Senate Form	
2220).....	1,000,000
LAKE SUMTER STATE COLLEGE	
Emerging Media and Fine Arts Center Implementation and	
Renovation (Senate Form 1861).....	2,058,874
MIAMI DADE COLLEGE	
Freedom Tower Restoration (Senate Form 1671).....	5,000,000
PASCO HERNANDO STATE COLLEGE	
Fire Academy Burn Center and Classrooms (Senate Form 2175)	5,000,000
PENSACOLA STATE COLLEGE	
Asphalt Improvement All Campuses (Senate Form 2101).....	1,000,000
POLK STATE COLLEGE	
Northeast Ridge Phase 1 (Senate Form 1457).....	13,800,000
Remodel/Renovate Building 3 (Senate Form 1458).....	2,000,000
SEMINOLE STATE COLLEGE	
Building D Renovation (Senate Form 1055).....	1,181,019

17A	FIXED CAPITAL OUTLAY	
	STATE UNIVERSITY SYSTEM PROJECTS	
	FROM GENERAL REVENUE FUND	225,000,000
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	155,610,017

Nonrecurring funds in Specific Appropriation 17A shall be allocated as follows:

FLORIDA STATE UNIVERSITY	
Critical Electrical Infrastructure at the National High	
Magnetic Field Laboratory (Senate Form 2466).....	8,310,017
Health Tallahassee Center (Senate Form 2599).....	125,000,000
UNIVERSITY OF CENTRAL FLORIDA	
Nursing Building (Senate Form 2146).....	29,000,000
UNIVERSITY OF FLORIDA	
Architecture Building Renovation/Remodeling and DCP	
Collaboratory.....	25,000,000
Dental Sciences Building - Remodel and Renovation (Senate	
Form 2755).....	58,300,000
New Music Building (Senate Form 2079).....	2,000,000
West Palm Beach Global Center for Technology and	
Innovation (GCTI) (Senate Form 2715).....	100,000,000
UNIVERSITY OF SOUTH FLORIDA	
Nursing Expansion (Senate Form 2540).....	33,000,000

18	FIXED CAPITAL OUTLAY	
	SPECIAL FACILITY CONSTRUCTION ACCOUNT	
	FROM GENERAL REVENUE FUND	64,445,244

Nonrecurring funds in Specific Appropriation 18 are provided to offset higher construction costs for Special Facility Construction projects that previously received state appropriations but are not yet complete. Funds shall be allocated in accordance with section 1013.64(2), Florida Statutes, as follows:

Baker.....	2,721,401
Bradford.....	16,657,226

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Calhoun.....	11,161,015
Jackson.....	16,798,745
Levy.....	1,496,994
Okeechobee.....	15,609,863

19	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM CAPITAL IMPROVEMENTS FEE	
	TRUST FUND	12,045,411
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	793,745,880
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	14,673,415

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, Article XII, section 9(d) of the Florida Constitution, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20	FIXED CAPITAL OUTLAY	
	GRANTS AND AIDS - SCHOOL DISTRICT AND	
	COMMUNITY COLLEGE	
	FROM SCHOOL DISTRICT AND COMMUNITY	
	COLLEGE DISTRICT CAPITAL OUTLAY	
	AND DEBT SERVICE TRUST FUND	112,000,000

21	FIXED CAPITAL OUTLAY	
	FLORIDA SCHOOL FOR THE DEAF AND BLIND -	
	CAPITAL PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	6,673,210

Nonrecurring funds in Specific Appropriation 21 shall be allocated as follows:

FLORIDA SCHOOL FOR THE DEAF AND BLIND	
Kramer Hall Renovation (Senate Form 1537).....	3,477,865
Maintenance Projects.....	3,195,345

22	FIXED CAPITAL OUTLAY	
	PUBLIC BROADCASTING PROJECTS	
	FROM PUBLIC EDUCATION CAPITAL	
	OUTLAY AND DEBT SERVICE TRUST FUND	5,020,408

Funds in Specific Appropriation 22 are provided for the following projects to correct health and safety issues, correct building deficiencies, and complete renovations at public broadcasting stations:

WDNA-FM, Miami - Replace Leaking HVAC Air Handler.....	13,294
WEDU-TV, Tampa/St. Petersburg - Replace Mildewed and	
Unhealthy Ceiling Tiles.....	307,559
WEFS-TV, Cocoa - Reinforce Unsafe Tower Guide Cables and	
Cable Anchors Phase 2.....	130,450
WEFS-TV, Cocoa - Upgrade Corroded Electrical Grounding	
Connections Phase 2.....	49,000
WEFS-TV, Cocoa - Replace Inefficient HVAC System.....	110,000
WGCU-TV/FM, Ft. Myers/Naples - Replace Obsolete Backup	
Generator.....	60,212
WJCT-TV/FM, Jacksonville - Resurface Damaged Studio Floor.	166,311
WKGC-FM, Panama City - Replace Failing Main Generator,	
Transfer Switch, and Fuel Tank.....	187,000
WKGC-FM, Panama City - Replace Failing Generator and	
Transfer Switch at Auxiliary Transmission Site.....	50,000
WMFE-FM, Orlando - Repair and Refurbish Failing Lift	
(Sanitation) Station Phase 2.....	449,827
WMNF-FM, Tampa/St. Petersburg - Replace End-of-Life HVAC	
System Phase 2.....	741,830

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

WQCS-FM, Ft. Pierce - Replace Lift (Sanitation) Station and Repair Damaged Restrooms.....	183,725
WUCF-TV, Orlando - Purchase and Install Emergency Backup Transmitter.....	500,000
WUFT-TV/FM, Gainesville/Ocala - Update FPREN Storm Center Infrastructure Phase 4.....	1,242,000
WUSF-FM, Tampa - Repair and Modernize Unreliable Passenger Elevator.....	40,000
WUSF-FM, Tampa/St. Petersburg - Overhaul Obsolete Electrical Systems at FM Transmitter Site.....	314,200
WUWF-FM, Pensacola - Replace Obsolete Backup Generator and Transfer Switch.....	475,000

22A FIXED CAPITAL OUTLAY	
VOCATIONAL-TECHNICAL FACILITIES	
FROM PUBLIC EDUCATION CAPITAL	
OUTLAY AND DEBT SERVICE TRUST FUND	4,500,000

Nonrecurring funds in Specific Appropriation 22A shall be allocated as follows:

BAY COUNTY SCHOOL DISTRICT	
Tom P. Haney Technical Center - Learning to Earning Health Sciences/Business Building Construction (Senate Form 2224).....	1,000,000
HERNANDO COUNTY SCHOOL DISTRICT	
Hernando Career and Technical Education Center (Senate Form 2159).....	2,500,000
MANATEE COUNTY SCHOOL DISTRICT	
Aviation Maintenance Technician School at SRQ Airport (Senate Form 2063).....	1,000,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	296,195,244	
FROM TRUST FUNDS		1,391,964,706
TOTAL ALL FUNDS		1,688,159,950

VOCATIONAL REHABILITATION

For funds in Specific Appropriations 23 through 36 for the Vocational Rehabilitation Program, the Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	37,287,755	
23 SALARIES AND BENEFITS	POSITIONS	884.00
FROM GENERAL REVENUE FUND		11,188,984
FROM ADMINISTRATIVE TRUST FUND		240,795
FROM FEDERAL REHABILITATION TRUST FUND		41,941,345
24 OTHER PERSONAL SERVICES		
FROM FEDERAL REHABILITATION TRUST FUND		1,548,750
25 EXPENSES		
FROM GENERAL REVENUE FUND	6,686	
FROM FEDERAL REHABILITATION TRUST FUND		12,708,851
26 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS		
FROM GENERAL REVENUE FUND	6,602,438	

From the funds provided in Specific Appropriation 26, recurring funds are provided for the following base appropriations projects:

Adults with Disabilities - Helping People Succeed.....	109,006
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Broward County Public Schools Adults with Disabilities....	800,000
Daytona State College Adults with Disabilities Program....	70,000
Flagler Adults with Disabilities Program.....	535,892
Gadsden Adults with Disabilities Program.....	100,000
Gulf Adults with Disabilities Program.....	35,000
Inclusive Transition and Employment Management Program (ITEM).....	1,150,000
Jackson Adults with Disabilities Program.....	1,019,247
Leon Adults with Disabilities Program.....	225,000
Miami-Dade Adults with Disabilities Program.....	1,125,208
Palm Beach Habilitation Center.....	225,000
Sumter Adults with Disabilities Program.....	42,500
Tallahassee Community College Adults with Disabilities Program.....	25,000
Taylor Adults with Disabilities Program.....	42,500
Wakulla Adults with Disabilities Program.....	42,500

From the funds provided in Specific Appropriation 26, nonrecurring funds are provided for the following appropriations projects:

Brevard Adults with Disabilities (Senate Form 1018).....	250,000
Endeavor Forward, Inc. NextStep at Endeavor Academy - Autism Vocation Transition (Senate Form 2233).....	250,000
Florida Alliance for Assistive Services and Technology General Revenue Recurring Increase (Senate Form 1191)...	305,585
Jacksonville School for Autism Supportive Transition & Employment Placement (STEP) (Senate Form 1294).....	250,000

Funds provided in Specific Appropriation 26 for the Inclusive Transition and Employment Management Program (ITEM) shall be used to provide young adults with disabilities who are between the ages of 16 and 28 with transitional skills, education, and on-the-job experience to allow them to acquire and retain permanent employment.

27	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL REHABILITATION TRUST	
	FUND	80,986
28	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	1,167,838
	FROM FEDERAL REHABILITATION TRUST	
	FUND	16,608,886
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,500,000

From the funds in Specific Appropriation 28, \$549,823 in recurring funds from the General Revenue Fund is appropriated for the High School High Tech Program.

29	SPECIAL CATEGORIES	
	GRANTS AND AIDS - INDEPENDENT LIVING	
	SERVICES	
	FROM GENERAL REVENUE FUND	1,232,004
	FROM FEDERAL REHABILITATION TRUST	
	FUND	5,087,789

Funds provided in Specific Appropriation 29 shall be allocated to the Centers for Independent Living and shall be distributed according to the formula in the most recently approved State Plan for Independent Living. From the Federal Rehabilitation Trust Fund allocation, \$3,472,193 shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

The State Plan for Independent Living may include provisions related to financial needs testing and financial participation of consumers, as agreed upon by all signatories to the plan.

30	SPECIAL CATEGORIES	
	PURCHASED CLIENT SERVICES	
	FROM GENERAL REVENUE FUND	31,226,986
	FROM FEDERAL REHABILITATION TRUST	
	FUND	106,287,217

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

31	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL REHABILITATION TRUST FUND		437,666
32	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		97,655
33	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	57,424	883
	FROM ADMINISTRATIVE TRUST FUND		211,357
	FROM FEDERAL REHABILITATION TRUST FUND		
34	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	154,316	515,762
	FROM FEDERAL REHABILITATION TRUST FUND		
35	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		237,692
36	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		278,290
TOTAL:	VOCATIONAL REHABILITATION FROM GENERAL REVENUE FUND	51,636,676	
	FROM TRUST FUNDS		187,783,924
	TOTAL POSITIONS	884.00	
	TOTAL ALL FUNDS		239,420,600
BLIND SERVICES, DIVISION OF			
	APPROVED SALARY RATE	11,073,303	
37	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	289.75	
	FROM ADMINISTRATIVE TRUST FUND	4,951,260	394,150
	FROM FEDERAL REHABILITATION TRUST FUND		10,995,439
38	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	155,916	
	FROM FEDERAL REHABILITATION TRUST FUND		313,584
	FROM GRANTS AND DONATIONS TRUST FUND		10,710
39	EXPENSES FROM GENERAL REVENUE FUND	415,191	
	FROM ADMINISTRATIVE TRUST FUND		40,774
	FROM FEDERAL REHABILITATION TRUST FUND		2,473,307
	FROM GRANTS AND DONATIONS TRUST FUND		44,395
40	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES FROM GENERAL REVENUE FUND	847,347	
	FROM FEDERAL REHABILITATION TRUST FUND		4,100,913

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

41	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	54,294	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		235,198
42	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		200,000
43	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		100,000
44	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	10,252,902	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		12,481,496
	FROM GRANTS AND DONATIONS TRUST		
	FUND		252,746

From the funds in Specific Appropriation 44, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Blind Babies Successful Transition from Preschool to School.....	2,438,004
Blind Children's Program.....	200,000
Florida Association of Agencies Serving the Blind.....	500,000
Lighthouse for the Blind - Miami.....	150,000
Lighthouse for the Blind - Pasco/Hernando.....	50,000

From the funds in Specific Appropriation 44, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Association of Agencies Serving The Blind (Senate Form 2631).....	400,000
Maintaining Independence for the Blind (Senate Form 1098).	90,000

45	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	56,140	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		875,000
46	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDEPENDENT LIVING SERVICES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		35,000
47	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	70,768	
	FROM FEDERAL REHABILITATION TRUST		
	FUND		190,878
48	SPECIAL CATEGORIES		
	LIBRARY SERVICES		
	FROM GENERAL REVENUE FUND	89,735	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		100,000

From the funds in Specific Appropriation 48, \$50,000 in recurring funds from the General Revenue Fund is provided for the Braille & Talking Book Library (base appropriations project).

49	SPECIAL CATEGORIES		
	VENDING STANDS - EQUIPMENT AND SUPPLIES		
	FROM FEDERAL REHABILITATION TRUST		
	FUND		6,177,345
	FROM GRANTS AND DONATIONS TRUST		
	FUND		595,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

50	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM FEDERAL REHABILITATION TRUST FUND		18,158
51	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	3,316	2,577
	FROM ADMINISTRATIVE TRUST FUND		82,591
	FROM FEDERAL REHABILITATION TRUST FUND		686,842
52	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND		235,032
53	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND		320,398
54	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL REHABILITATION TRUST FUND		
TOTAL:	BLIND SERVICES, DIVISION OF FROM GENERAL REVENUE FUND	16,896,869	40,961,533
	FROM TRUST FUNDS		
	TOTAL POSITIONS	289.75	57,858,402
	TOTAL ALL FUNDS		

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds from Specific Appropriations 55, 56, and 57, each institution shall submit a proposed expenditure plan to the Department of Education pursuant to the requirements of section 1011.521, Florida Statutes.

Institutions receiving funds from Specific Appropriation 56 must submit an annual report to the Department of Education detailing the following metrics for Florida resident students: entrance requirements for the year; percentage of students receiving Pell Grants, Bright Futures, and other academic aid; graduation rates; retention rates; job placement rates; and job placement rates in-field up to 120 days past graduation. The report shall also include information for each institution on the total federal loan amounts disbursed and the total number of students who received federal loans. The report must be submitted by September 1, 2022, and reflect prior academic year statistics.

55	SPECIAL CATEGORIES GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY FROM GENERAL REVENUE FUND	4,000,000
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From the funds in Specific Appropriation 55, \$3,500,000 in recurring funds and \$500,000 in nonrecurring funds are appropriated for a base appropriations project for the University of Miami Medical Training and Simulation Laboratory (Senate Form 1169).

56	SPECIAL CATEGORIES GRANTS AND AIDS - HISTORICALLY BLACK PRIVATE COLLEGES FROM GENERAL REVENUE FUND	31,528,685
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From the funds in Specific Appropriation 56, \$30,421,685 is provided for the following institutions, which shall only be expended for student access and retention, or direct instructional purposes:

Bethune-Cookman University.....	16,960,111
Edward Waters College.....	6,429,526

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Florida Memorial University..... 7,032,048

In addition, \$1,000,000 is provided for the Edward Waters College - Institute on Criminal Justice (recurring base appropriations project).

From the funds in Specific Appropriation 56, \$107,000 in nonrecurring funds is provided for the following appropriations projects:

Bethune-Cookman University
 Mary McLeod Bethune Center (Senate Form 2082)..... 50,000
 Florida Memorial University
 Legal Scholars Pipeline Project at Florida Memorial
 University (Senate Form 1766)..... 57,000

57 SPECIAL CATEGORIES
 GRANTS AND AIDS - PRIVATE COLLEGES AND
 UNIVERSITIES
 FROM GENERAL REVENUE FUND 8,323,983

From the funds in Specific Appropriation 57, \$5,000,000 in recurring funds is provided for the following base appropriations projects:

Embry-Riddle - Aerospace Academy..... 3,000,000
 Jacksonville University - EPIC..... 2,000,000

From the funds in Specific Appropriation 57, \$3,323,983 in nonrecurring funds is provided for the following appropriations projects:

Barry University
 Nursing and Health Professional simulation program
 (Senate Form 2167)..... 276,483
 Beacon College
 Tuition scholarships for students with learning and
 attention issues (Senate Form 1710)..... 500,000
 Flagler College
 Institute for Classical Education (Senate Form 1548)..... 1,000,000
 Florida Technical College
 Biomedical Aerospace Manufacturing (BAM) (Senate Form
 1019)..... 1,000,000
 Nova Southeastern University
 Enhanced Funding to Support Individuals with Autism/DD
 (Senate Form 1646)..... 300,000
 Saint Leo University
 Robotics Engineering Degree and Microcredentials Program
 (Senate Form 1828)..... 247,500

58 SPECIAL CATEGORIES
 EFFECTIVE ACCESS TO STUDENT EDUCATION
 GRANT
 FROM GENERAL REVENUE FUND 113,115,000

Funds in Specific Appropriation 58 are provided to support 37,705 qualified Florida resident students at \$3,000 per student for tuition assistance pursuant to section 1009.89, Florida Statutes.

The Office of Student Financial Assistance may prorate the award in the second term and provide a lesser amount if the funds appropriated are insufficient to provide a full award to all eligible students. The Office of Student Financial Assistance may also reallocate funds between institutions if an eligible institution fails to reach its fiscal year 2022-2023 enrollment.

58A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 FACILITY REPAIRS MAINTENANCE AND
 CONSTRUCTION
 FROM GENERAL REVENUE FUND 41,830,000

From the funds in Specific Appropriation 58A, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Bethune-Cookman University
 Mary McLeod Bethune Center (Senate Form 2082)..... 80,000
 Embry-Riddle Aeronautical University
 Center for Aerospace Technologies (Senate Form 2593)..... 25,000,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Herzing University	
Nursing Simulation Centers (Senate Form 1877).....	250,000
Palm Beach Atlantic University	
Business School Building (Senate Form 2514).....	500,000
Saint Leo University	
Multipurpose Arena Complex (Senate Form 2504).....	15,000,000
Robotics Engineering Degree and Microcredentials Program	
(Senate Form 1828).....	1,000,000

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND	198,797,668
TOTAL ALL FUNDS	198,797,668

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

59	SPECIAL CATEGORIES	
	GRANTS AND AIDS - BENACQUISTO SCHOLARSHIP	
	PROGRAM	
	FROM GENERAL REVENUE FUND	36,412,615
60	SPECIAL CATEGORIES	
	FIRST GENERATION IN COLLEGE MATCHING GRANT	
	PROGRAM	
	FROM GENERAL REVENUE FUND	10,617,326
<p>From the funds in Specific Appropriation 60, \$2,654,332 shall be allocated to First Generation in College Matching Grant Programs at Florida colleges for need-based financial assistance as provided in section 1009.701, Florida Statutes. If required matching funds are not raised by participating Florida colleges or state universities by December 1, 2022, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at Florida colleges or state universities that have remaining unmatched private contributions.</p>		
61	SPECIAL CATEGORIES	
	PREPAID TUITION SCHOLARSHIPS	
	FROM GENERAL REVENUE FUND	7,000,000
62	SPECIAL CATEGORIES	
	FLORIDA ABLE, INCORPORATED	
	FROM GENERAL REVENUE FUND	1,770,000
63	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY TEACHER	
	SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	1,500,000
64	SPECIAL CATEGORIES	
	GRANTS AND AID - NURSING STUDENT LOAN	
	REIMBURSEMENT/ SCHOLARSHIPS	
	FROM NURSING STUDENT LOAN	
	FORGIVENESS TRUST FUND	1,233,006
65	FINANCIAL ASSISTANCE PAYMENTS	
	MARY MCLEOD BETHUNE SCHOLARSHIP	
	FROM GENERAL REVENUE FUND	160,500
	FROM STATE STUDENT FINANCIAL	
	ASSISTANCE TRUST FUND	160,500
66	FINANCIAL ASSISTANCE PAYMENTS	
	STUDENT FINANCIAL AID	
	FROM GENERAL REVENUE FUND	182,819,011

From the funds in Specific Appropriations 4 and 66, the sum of \$284,981,712 is provided pursuant to the following guidelines:

Florida Student Assistance Grant - Public Full & Part Time	236,044,017
Florida Student Assistance Grant - Private.....	23,612,502
Florida Student Assistance Grant - Postsecondary.....	6,430,443
Florida Student Assistance Grant - Career Education.....	3,309,050
Children/Spouses of Deceased/Disabled Veterans.....	13,486,880
Florida Work Experience.....	1,569,922
Rosewood Family Scholarships.....	256,747
Florida Farmworker Scholarships.....	272,151

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 66, \$1,000,000 in recurring funds from the General Revenue Fund is provided for the Honorably Discharged Graduate Assistance Program, which is a recurring base appropriations project. Such funds are provided for supplemental need-based veteran educational benefits and shall be used to assist in the payment of living expenses during holiday and semester breaks for active duty and honorably discharged members of the Armed Forces who served on or after September 11, 2001. To ensure students in both public and private institutions have an opportunity to receive funding, allocations to institutions shall be prorated based on the number of total eligible students at eligible institutions.

From the funds in Specific Appropriation 66, \$305,000 in recurring funds from the General Revenue Fund is provided for the Randolph Bracy Ocoee Scholarship Program. The program shall provide up to 50 scholarships to eligible students annually, in an amount up to \$6,100, not to exceed the amount of the student's tuition and registration fees. To be eligible for an award, a student must: be a direct descendant of victims of the Ocoee Election Day Riots of November 1920 or a current African-American resident of Ocoee; meet the general eligibility requirements for student eligibility as provided in section 1009.40 Florida Statutes; file an application within the established time limits; and enrolled as a degree-seeking or certificate-seeking student at a state university, Florida college system institution, or a career center authorized by law. The department shall rank eligible initial applicants for the purpose of awarding scholarships based on need, as determined by the department.

From the funds provided in Specific Appropriations 4 and 66, the maximum grant to any student from the Florida Public, Private, Career Education, and Postsecondary Assistance Grant Programs shall be \$3,260.

From the funds in Specific Appropriation 66, \$25,000 in nonrecurring funds from the General Revenue Fund is provided for the Miami Gardens Higher Education Initiative Scholarship Program (Senate Form 1901). The program shall be administered by the City of Miami Gardens and provide up to 25 scholarships in an amount of \$1,000 each to eligible students who are residents of the City of Miami Gardens.

Institutions that received state funds in Fiscal Year 2022-2023 for student scholarships or grants administered by the Office of Student Financial Assistance shall submit the following two reports in a format prescribed by the Department of Education; both due by December 1, 2022. A report of the following information by institution: 1) federal loan information, including the total federal loan amounts disbursed and total number of students who received federal loans; and 2) student level data for all grants, scholarships, and awards to students who applied for and/or received state-funded tuition assistance and aid.

68	FINANCIAL ASSISTANCE PAYMENTS	
	JOSE MARTI SCHOLARSHIP CHALLENGE GRANT	
	FROM GENERAL REVENUE FUND	50,000
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND	74,000

69	FINANCIAL ASSISTANCE PAYMENTS	
	GRANTS AND AIDS - DUAL ENROLLMENT SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND	23,184,756

The funds in Specific Appropriation 69 are provided to support public postsecondary institutions in providing dual enrollment pursuant to section 1009.30, Florida Statutes.

70	FINANCIAL ASSISTANCE PAYMENTS	
	TRANSFER TO THE FLORIDA EDUCATION FUND	
	FROM GENERAL REVENUE FUND	3,500,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE
 FROM GENERAL REVENUE FUND 267,014,208
 FROM TRUST FUNDS 1,467,506
 TOTAL ALL FUNDS 268,481,714

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

71 FINANCIAL ASSISTANCE PAYMENTS
 STUDENT FINANCIAL AID
 FROM FEDERAL GRANTS TRUST FUND 100,000

72 FINANCIAL ASSISTANCE PAYMENTS
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN
 GUARANTY RESERVE TRUST FUND
 FROM STUDENT LOAN OPERATING TRUST
 FUND 5,000

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL
 FROM TRUST FUNDS 105,000
 TOTAL ALL FUNDS 105,000

EARLY LEARNING

PROGRAM: EARLY LEARNING SERVICES

From the funds in Specific Appropriations 73 through 85, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

APPROVED SALARY RATE 5,909,878

73 SALARIES AND BENEFITS POSITIONS 98.00
 FROM GENERAL REVENUE FUND 4,675,456
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 3,843,506

74 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 114,887
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 210,711

75 EXPENSES
 FROM GENERAL REVENUE FUND 455,745
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 658,048
 FROM WELFARE TRANSITION TRUST FUND 265,163

76 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 5,000
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 15,000

77 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,150,211
 FROM CHILD CARE AND DEVELOPMENT
 BLOCK GRANT TRUST FUND 1,962,885
 FROM FEDERAL GRANTS TRUST FUND 15,225,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

78 SPECIAL CATEGORIES
 GRANTS AND AIDS - PARTNERSHIP FOR SCHOOL
 READINESS

FROM GENERAL REVENUE FUND	2,598,957	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		82,935,762
FROM WELFARE TRANSITION TRUST FUND .		3,900,000

From the funds provided in Specific Appropriation 78, the following projects are funded with nonrecurring funds from the General Revenue Fund that shall be allocated as follows:

Brain Bag Early Literacy program (Senate Form 2049).....	115,000
Family Program Support Network (Senate Form 2255).....	450,000
Preschool Emergency Alert Response Learning System (PEARLS) (Senate Form 2291).....	225,000

From the funds in Specific Appropriation 78, \$3,000,000 in recurring funds and \$7,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided for the Teacher Education and Compensation Helps Program (T.E.A.C.H.) as provided in section 1002.95, Florida Statutes.

From the funds in Specific Appropriation 78, \$1,400,000 in recurring funds and \$2,500,000 in nonrecurring funds from the Welfare Transition Trust Fund is provided for the Home Instruction Program for Pre-School Youngsters (HIPPY) (Senate Form 1989) to deliver high quality school readiness curriculum directly to parents so they may strengthen the cognitive and early literacy skills of at risk children. Early learning coalitions will work with HIPPY program staff to identify participant families based on poverty, parents' limited education, and willingness to actively participate in all aspects of the HIPPY program (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,500,000 in recurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the provisions of section 1002.82(2)(o), Florida Statutes.

From the funds in Specific Appropriation 78, \$1,808,957 in recurring funds from the General Revenue Fund are provided for the Children's Forum to continue the Help Me Grow Florida Network (recurring base appropriations project).

From the funds in Specific Appropriation 78, \$3,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to competitively procure for the early learning coalitions established pursuant to section 1002.83, Florida Statutes, a system of professional development that significantly improves child care instructor quality. For purposes of developing the competitive procurement, the department shall consult with the early learning coalitions.

From the funds in Specific Appropriation 78, \$36,435,762 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to provide direct instructional support for at-risk School Readiness eligible 4-year-olds. This initiative is intended to provide individual or small group direct instructional supports, in the area of emergent literacy, to identified at-risk School Readiness eligible 4-year-olds.

From the funds in Specific Appropriation 78, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to the Division of Early Learning to implement the Early Literacy Micro-credential incentives established pursuant to the provisions of SPB 2524 and is contingent upon the bill or similar legislation becoming law.

79 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL READINESS
 SERVICES

FROM GENERAL REVENUE FUND	144,555,335	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		693,709,466
FROM FEDERAL GRANTS TRUST FUND . . .		500,000
FROM WELFARE TRANSITION TRUST FUND .		94,112,427

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

For the funds in Specific Appropriation 79, expenditures for Gold Seal Quality Expenditure payments shall be reported as direct services. The Division of Early Learning shall have the authority to reclassify Gold Seal Quality Expenditure payments by the early learning coalitions and statewide contractors to meet targeted federal requirements for improving the quality of infant and toddler child care to the extent allowable in the state's approved Child Care and Development Fund Plan.

From the funds in Specific Appropriation 79, \$789,927,228 is provided for the School Readiness Program and is allocated to early learning coalitions as follows:

Alachua.....	12,715,595
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	14,068,163
Brevard.....	23,603,252
Broward.....	56,934,143
Charlotte, DeSoto, Highlands, Hardee.....	10,446,693
Columbia, Hamilton, Lafayette, Union, Suwannee.....	8,561,750
Dade, Monroe.....	134,451,468
Dixie, Gilchrist, Levy, Citrus, Sumter.....	9,831,021
Duval.....	44,222,470
Escambia.....	16,708,174
Hendry, Glades, Collier, Lee.....	26,207,188
Hillsborough.....	60,451,276
Lake.....	10,600,350
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	22,575,929
Manatee.....	12,168,435
Marion.....	12,542,196
Martin, Okeechobee, Indian River.....	11,287,058
Okaloosa, Walton.....	9,417,524
Orange.....	52,682,848
Osceola.....	9,393,433
Palm Beach.....	58,475,635
Pasco, Hernando.....	20,591,429
Pinellas.....	37,800,313
Polk.....	25,383,892
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	20,985,731
St. Lucie.....	12,199,355
Santa Rosa.....	4,647,799
Sarasota.....	6,358,454
Seminole.....	11,415,570
Volusia, Flagler.....	19,423,056
Redlands Christian Migrant Association.....	13,777,028

From the funds in Specific Appropriation 79, provided for the School Readiness Program and allocated to the early learning coalitions, the Division of Early Learning shall have the ability to reallocate funds between early learning coalitions if an early learning coalition does not have eligible children on its waiting list and has met its expenditure cap pursuant to section 1002.89(5), Florida Statutes. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee which includes the total amount of school readiness funds being reallocated and the early learning coalitions involved in the reallocation.

From the funds in Specific Appropriation 79, \$950,000 in recurring funds from the Child Care and Development Block Grant Trust Fund shall be used to allocate School Readiness Fraud Restitution payments collected in the prior year.

From the funds in Specific Appropriation 79, \$23,277,090 in recurring funds and \$16,722,910 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund are provided to the Division of Early Learning for purposes of implementing the pay differential program pursuant to section 1002.82(2)(o), Florida Statutes. The department shall have the authority to reallocate any unexpended portion of the funds provided for the pay differential program to the early learning coalitions to provide school readiness services. At least 14 days prior to reallocating any funds, the department shall submit written notification to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee that includes the total amount of funds being reallocated and the early learning coalitions involved in the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

reallocation.

From the funds in Specific Appropriation 79, \$30,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand the provision of services to low income families at or below 200 percent of the federal poverty level as long as the income does not exceed 85 percent of the state median income. Local matching funds can be derived from local governments, employers, charitable foundations, and other sources so that Florida communities can create local partnerships focused on using the state and local funds for direct services and expanding the number of school readiness slots. To be eligible for funding, an early learning coalition must match its portion of the state funds with a dollar-for-dollar match of local funds. The Division of Early Learning shall establish procedures for the match program that shall include giving priority to early learning coalitions whose local match complies with federal Child Care and Development Block Grant matching requirements.

The Division of Early Learning shall provide a report to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022, that includes the following information about the department's allocation of the \$30,000,000 in local matching funds provided in Specific Appropriation 83 of chapter 2021-36, Laws of Florida: (1) the amount of funds allocated to each early learning coalition and a breakdown, by coalition, of the amount of funds expended by the coalition on direct services and the amount expended by the coalition on expanding school readiness slots, and (2) the total number of school readiness slots funded by each early learning coalition with the local matching funds.

From the funds in Specific Appropriation 79, \$72,000,000 in nonrecurring funds from the Child Care and Development Block Grant Trust Fund is provided to expand school readiness services to families currently on a school readiness wait list. To be eligible for funding, an early learning coalition must have a school readiness wait list on July 1, 2022, that complies with the provisions of rule 6M-4.300 of the Florida Administrative Code. The Division of Early Learning shall work with each early learning coalition to verify the number of children on each early learning coalition's school readiness wait list. The department shall develop an allocation plan for purposes of distributing the funds to eligible early learning coalitions and shall submit the plan to the Governor's Office of Policy and Budget and the chair of the Senate Committee on Appropriations and the chair of the House Appropriations Committee by October 1, 2022. If the total amount of the allocation is greater than the amount provided in this specific appropriation, the allocation shall be prorated to the level provided to support the appropriation, based on each early learning coalition's proportionate share of the total school readiness wait list.

80	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND	1,629,791

Funds in Specific Appropriation 80 are provided to the Division of Early Learning to implement Voluntary Prekindergarten accountability standards, as required by section 1002.67, Florida Statutes, including the maintenance of the website. These funds shall also be distributed to Voluntary Prekindergarten providers, early learning coalitions and school districts to support the continued implementation of the Voluntary Prekindergarten Progress Monitoring Assessment developed by the Department of Education in collaboration with the Florida Center for Reading Research and for professional development opportunities and online training for Voluntary Prekindergarten providers with a focus on emergent literacy and mathematical thinking.

81	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	5,860
	FROM CHILD CARE AND DEVELOPMENT	
	BLOCK GRANT TRUST FUND	17,374

82	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY	
	PREKINDERGARTEN PROGRAM	
	FROM GENERAL REVENUE FUND	402,137,694

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 82 are provided for the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to early learning coalitions as indicated below. Pursuant to the provisions of section 1002.71(3)(a), Florida Statutes, for Fiscal Year 2022-2023, the base student allocation per full-time equivalent student for the school year program shall be \$2,486, and the base student allocation for the summer program shall be \$2,122. The allocation includes four percent in addition to the base student allocation to fund administrative and other program costs of the early learning coalitions related to the Voluntary Prekindergarten Education Program.

The funds in Specific Appropriation 82 shall be allocated as follows:

Alachua.....	4,132,746
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson.....	3,870,594
Brevard.....	11,658,659
Broward.....	39,000,338
Charlotte, DeSoto, Highlands, Hardee.....	4,619,532
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,823,518
Dade, Monroe.....	53,989,868
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,650,551
Duval.....	23,845,561
Escambia.....	4,679,504
Hendry, Glades, Collier, Lee.....	19,941,677
Hillsborough.....	30,199,247
Lake.....	6,444,770
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.....	6,416,271
Manatee.....	6,812,399
Marion.....	5,404,501
Martin, Okeechobee, Indian River.....	6,146,442
Okaloosa, Walton.....	5,589,673
Orange.....	32,715,005
Osceola.....	9,357,810
Palm Beach.....	30,078,489
Pasco, Hernando.....	14,056,724
Pinellas.....	14,461,235
Polk.....	11,457,806
St. Johns, Putnam, Clay, Nassau, Baker, Bradford.....	14,849,209
St. Lucie.....	6,163,320
Santa Rosa.....	2,707,636
Sarasota.....	4,793,644
Seminole.....	10,805,778
Volusia, Flagler.....	10,465,187

82A SPECIAL CATEGORIES

GRANTS AND AIDS - VOLUNTARY

PREKINDERGARTEN PROGRAM SUPPLEMENTAL
PAYMENTS

FROM GENERAL REVENUE FUND	44,972,309	
FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		257,195,199

From the funds provided in Specific Appropriation 82A, the recurring sum of \$44,972,309 from the General Revenue Fund and \$257,195,199 from the Child Care and Development Block Grant Trust Fund are provided for supplemental payments to eligible private prekindergarten providers and public schools that participate in the Voluntary Prekindergarten (VPK) Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes. Such supplemental payments are in addition to the base student allocation per full-time equivalent student and shall be, for Fiscal Year 2022-2023, \$808 per full-time equivalent student for the school year program and \$690 per full-time equivalent student for the summer program. To be eligible, the provider or public school must elect to amend its statewide provider contract with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, Florida Statutes, that by December 31, 2022, all VPK instructional personnel employed by the provider will receive wages of at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a VPK provider under contract with the Division of Early Learning to receive supplemental payments pursuant to this section of proviso who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

83	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	22,417	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		7,478
84	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND	1,174,329	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		2,175,003
85	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	211,952	
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND		281,949
TOTAL:	PROGRAM: EARLY LEARNING SERVICES		
	FROM GENERAL REVENUE FUND	603,709,943	
	FROM TRUST FUNDS		1,157,014,971
	TOTAL POSITIONS	98.00	
	TOTAL ALL FUNDS		1,760,724,914

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2022-2023 fiscal year are incorporated by reference in SPB 2502. The calculations are the basis for the appropriations in the General Appropriations Act in Specific Appropriations 5, 6, 86, and 87.

From the funds in Specific Appropriations 5, 6, 86, and 87, each school district must pay each employee at least \$15.00 per hour by October 1, 2022.

By October 1, 2022, each superintendent must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school district employee's hourly rate is at least \$15.00 per hour.

Beginning January 1, 2023, an employee of a school district who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school district and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

86	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA EDUCATIONAL FINANCE PROGRAM		
	FROM GENERAL REVENUE FUND	9,378,928,624	
	FROM STATE SCHOOL TRUST FUND		246,903,902

Funds provided in Specific Appropriations 5 and 86 shall be allocated using a base student allocation of \$4,612.70 for the FEFP.

From the funds in Specific Appropriations 5 and 86, \$600,000,000 is

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provided for the Teacher Salary Increase Allocation, pursuant to section 1011.62, Florida Statutes.

Eighty percent of the total allocation is provided for school districts to increase the minimum base salary for full-time classroom teachers as defined in section 1012.01(2)(a), Florida Statutes, plus certified prekindergarten teachers funded in the Florida Education Finance Program, but not including substitute teachers, to at least \$47,500, or to the maximum amount achievable based on the school district's allocation. No eligible full-time classroom teacher shall receive a base salary less than the minimum base salary as adjusted by the school district's allocation.

Twenty percent of the total allocation, plus any remaining funds from the district's share of the eighty percent allocation, shall be used by school districts as specified in section 1011.62, Florida Statutes.

Funds provided in Specific Appropriations 5 and 86 for the supplemental allocation for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes. The allocation factor shall be \$1,250.96.

From the funds provided in Specific Appropriations 5 and 86, juvenile justice education programs shall receive funds as provided in section 1003.52(13), Florida Statutes. Up to \$341 per student may be used for high school equivalency examination fees for juvenile justice students who pass the high school equivalency exam in full, or in part, while in a juvenile justice education program and may be used for students in juvenile justice education programs to support equipment, specially designed curricula, and industry credentialing testing fees, for students enrolled in career and technical education (CTE) courses that lead to industry recognized certifications.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$61,574,862 is provided for the Sparsity Supplement as defined in section 1011.62, Florida Statutes, for school districts of 30,000 and fewer FTE in the 2022-2023 fiscal year.

Total Required Local Effort for Fiscal Year 2022-2023 shall be \$8,845,088,645. The total amount shall include adjustments made for the calculation required in section 1011.62(4)(a) through (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2022-2023 shall be 0.748 mills. This millage shall be used to calculate the discretionary millage compression supplement as provided in section 1011.62(5), Florida Statutes. To be eligible for the supplement, a district must levy the maximum.

Funds provided in Specific Appropriations 5 and 86 are based upon program cost factors for Fiscal Year 2022-2023 as follows:

- 1. Basic Programs
 - A. K-3 Basic.....1.126
 - B. 4-8 Basic.....1.000
 - C. 9-12 Basic.....0.999
- 2. Programs for Exceptional Students
 - A. Support Level 4.....3.674
 - B. Support Level 5.....5.401
- 3. English for Speakers of Other Languages1.206
- 4. Programs for Grades 9-12 Career Education.....0.999

From the funds in Specific Appropriations 5 and 86, \$1,090,276,858 is provided to school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are provided in addition to the funds for each exceptional student in the per FTE student calculation. School districts that provided educational services in the 2021-2022 fiscal year for exceptional students who are residents of other districts shall not

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.

From the funds provided in Specific Appropriations 5 and 86, the value of 43.35 weighted FTE students is provided to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than three FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed three FTE.

From the funds in Specific Appropriations 5 and 86, \$210,000,000 is provided for Safe Schools activities and shall be allocated as follows: \$250,000 shall be distributed to each district, and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$728,051,238 is for Supplemental Academic Instruction to be provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$24,383,050 is provided pursuant to section 1011.62, Florida Statutes, for a Turnaround School Supplemental Services Allocation at a per FTE funding amount for eligible schools of \$500.

From the funds in Specific Appropriations 5 and 86, \$170,000,000 is provided for a K-12 comprehensive, district-wide system of research-based reading instruction pursuant to section 1011.62, Florida Statutes. The amount of \$115,000 shall be allocated to each district and the remaining balance shall be allocated pursuant to section 1011.62, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$245,615,270 is provided for Instructional Materials including \$12,969,813 for Library Media Materials, \$3,545,082 for the purchase of science lab materials and supplies, \$10,995,258 for dual enrollment instructional materials, and \$3,315,757 for the purchase of digital instructional materials for students with disabilities. The growth allocation per FTE shall be \$323.26 for the 2022-2023 fiscal year. School districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62, Florida Statutes.

The funds provided for Instructional Materials may also be used by school districts to purchase electronic devices and technology equipment and infrastructure that comply with the eligible expenditures authorized pursuant to section 1011.62, Florida Statutes. Prior to release of the funds by the department to a school district for the purchase of electronic devices or technology equipment or infrastructure, the district must: (1) certify that it has the instructional materials necessary to provide instruction aligned to the adopted statewide benchmarks and standards, and (2) include an expenditure plan for the purchase of electronic devices and technology equipment, and infrastructure that demonstrates its compliance with section 1011.62, Florida Statutes. The department shall provide a report to the Legislature on or before March 1, 2023, that details the district expenditures for these funds to demonstrate compliance with the amount made available for such purchases.

From the funds provided in Specific Appropriations 5 and 86, \$515,009,084 is provided for Student Transportation as provided in section 1011.68, Florida Statutes.

From the funds provided in Specific Appropriations 5 and 86, \$54,143,375 is provided for the Teachers Classroom Supply Assistance Program and shall be given to teachers pursuant to section 1012.71, Florida Statutes. The allocation shall not be recalculated during the school year.

Funds provided in Specific Appropriations 5 and 86 for the Federally

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Connected Student Supplement shall be allocated pursuant to the formula provided in section 1011.62, Florida Statutes.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

From the funds in Specific Appropriations 5 and 86, \$140,000,000 is provided for the Mental Health Assistance Allocation as provided pursuant to section 1011.62, Florida Statutes.

From the funds in Specific Appropriations 5 and 86, \$8,000,000 is provided for the Digital Classrooms allocation as provided in section 1011.62, Florida Statutes. The minimum amount to be allocated to each district is \$100,000. Twenty percent of the funds provided may be used for professional development, including in-state conference attendance or online coursework, to enhance the use of technology for digital instructional strategies.

From the funds provided in Specific Appropriations 5 and 86, \$84,267,807 is provided for the Funding Compression and Hold Harmless allocation to be allocated based on the formula provided in section 1011.62, Florida Statutes. For the funding compression, 25 percent of the difference between the district's prior year funds per FTE and the state average shall be used to determine the allocation. A district's allocation shall not be greater than \$100 per FTE. For the hold harmless, the index factor shall be 2.0.

87	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CLASS SIZE REDUCTION		
	FROM GENERAL REVENUE FUND	2,647,806,672	
	FROM STATE SCHOOL TRUST FUND		86,161,098

Funds in Specific Appropriations 6 and 87 are provided to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades prekindergarten to grade 3 shall be \$951.44, for grades 4 to 8 shall be \$908.43, and for grades 9 to 12 shall be \$910.62. The class size reduction allocation shall be recalculated based on enrollment through the October 2022 FTE survey except as provided in section 1003.03(4), Florida Statutes. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 87, funds shall be prorated to the level of the appropriation based on each district's calculated amount. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND	12,026,735,296	
FROM TRUST FUNDS		333,065,000
TOTAL ALL FUNDS		12,359,800,296

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for school district matching grants and regional education consortium programs in Specific Appropriations 94 and 99, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

The funds provided for Educator Professional Liability Insurance in Specific Appropriation 95 shall be 100 percent released to the Department of Education at the beginning of the first quarter.

Funds provided in Specific Appropriations 88 through 109 shall be used to serve Florida students.

88	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - THE COACH AARON FEIS	
	GUARDIAN PROGRAM	
	FROM GENERAL REVENUE FUND	6,500,000

Funds in Specific Appropriation 88 shall be used to certify and train school guardians as provided in section 30.15, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

89 SPECIAL CATEGORIES
 GRANTS AND AIDS - ASSISTANCE TO LOW
 PERFORMING SCHOOLS
 FROM GENERAL REVENUE FUND 4,000,000

Funds in Specific Appropriation 89 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes. The funds shall be expended for professional development for Advanced Placement classroom teachers.

90 SPECIAL CATEGORIES
 GRANTS AND AIDS - TAKE STOCK IN CHILDREN
 FROM GENERAL REVENUE FUND 6,125,000

Funds in Specific Appropriation 90 are provided for the Take Stock in Children program (recurring base appropriations project).

91 SPECIAL CATEGORIES
 GRANTS AND AIDS - MENTORING/STUDENT
 ASSISTANCE INITIATIVES
 FROM GENERAL REVENUE FUND 10,497,988

From the funds provided in Specific Appropriation 91, the following projects are funded with recurring funds that shall be allocated as follows:

Best Buddies (Recurring Base Appropriations Project).....	700,000
Big Brothers Big Sisters (Recurring Base Appropriations Project).....	2,980,248
Florida Alliance of Boys and Girls Clubs (Recurring Base Appropriations Project).....	3,652,768
Teen Trendsetters (Recurring Base Appropriations Project).	300,000
YMCA State Alliance/YMCA Reads (Recurring Base Appropriations Project).....	764,972

From the funds provided in Specific Appropriation 91, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Best Buddies Mentoring & Student Assistance Initiative (Senate Form 1157).....	350,000
Big Brothers Big Sisters Bigs Inspiring Scholastic Success (BISS) Project (Senate Form 1499).....	500,000
Florida Youth Leadership, Mentoring and Character Education Pilot Program (Senate Form 2115).....	500,000
Mentoring Tomorrow's Leaders- Broward County Public Schools (Senate Form 1976).....	500,000
Tallahassee Lighthouse At-Risk Mentorship Program (Senate Form 2187).....	250,000

92 SPECIAL CATEGORIES
 GRANTS AND AIDS - COLLEGE REACH OUT PROGRAM
 FROM GENERAL REVENUE FUND 1,000,000

93 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND LEARNING RESOURCES CENTERS
 FROM GENERAL REVENUE FUND 2,700,000

Funds provided in Specific Appropriation 93 shall be allocated to the Multidisciplinary Educational Services Centers as provided in section 1006.03, Florida Statutes, as follows:

University of Florida.....	450,000
University of Miami.....	450,000
Florida State University.....	450,000
University of South Florida.....	450,000
University of Florida Health Science Center at Jacksonville.....	450,000
Keiser University.....	450,000

Each center shall provide a report to the Department of Education by September 1, 2022, for the prior fiscal year that shall include the following: (1) the number of children served, (2) the number of parents

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

served, (3) the number of persons participating in in-service education activities, (4) the number of districts served, and (5) specific services provided.

- 94 SPECIAL CATEGORIES
 - GRANTS AND AIDS - SCHOOL DISTRICT
 - EDUCATION FOUNDATION MATCHING GRANTS PROGRAM
 - FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 94 are provided as challenge grants to public school district education foundations for programs that serve low-performing students, technical career education, literacy initiatives, Science, Technology, Engineering, Math (STEM) Education initiatives, increased teacher quality and/or increased graduation rates as provided in section 1011.765, Florida Statutes. The amount of each grant shall be equal to the private contribution made to a qualifying public school district education foundation. In-kind contributions shall not be considered for matching purposes. Administrative costs for the program shall not exceed five percent.

Prior to any funds provided in Specific Appropriation 94 being disbursed to any public school district education foundation, the public school district foundation must certify to the Commissioner of Education that the private cash has actually been received by the public school education foundation seeking matching funds. The Consortium of Florida Education Foundations shall be the fiscal agent for this program.

- 95 SPECIAL CATEGORIES
 - EDUCATOR PROFESSIONAL LIABILITY INSURANCE
 - FROM GENERAL REVENUE FUND 1,021,560
- 96 SPECIAL CATEGORIES
 - TEACHER AND SCHOOL ADMINISTRATOR DEATH BENEFITS
 - FROM GENERAL REVENUE FUND 36,321
- 97 SPECIAL CATEGORIES
 - RISK MANAGEMENT INSURANCE
 - FROM GENERAL REVENUE FUND 398,592
 - FROM ADMINISTRATIVE TRUST FUND 44,556
- 98 SPECIAL CATEGORIES
 - GRANTS AND AIDS - AUTISM PROGRAM
 - FROM GENERAL REVENUE FUND 9,400,000

Funds provided in Specific Appropriation 98 are for Autism Centers as provided in section 1004.55, Florida Statutes, and shall be allocated as follows:

Florida Atlantic University.....	1,056,776
Florida State University (College of Medicine).....	1,224,008
University of Central Florida.....	1,721,639
University of Florida (College of Medicine).....	1,077,893
University of Florida (Jacksonville).....	1,072,732
University of Miami (Department of Psychology) including \$391,650 for activities in Broward County through Nova Southeastern University.....	1,802,195
University of South Florida/Florida Mental Health Institute.....	1,444,757

Autism Centers shall provide appropriate nutritional information to parents of children served through funds provided in Specific Appropriation 98. Summaries of outcomes for the prior fiscal year shall be submitted to the Department of Education by September 1, 2022.

- 99 SPECIAL CATEGORIES
 - GRANTS AND AIDS - REGIONAL EDUCATION CONSORTIUM SERVICES
 - FROM GENERAL REVENUE FUND 1,750,000
- 100 SPECIAL CATEGORIES
 - TEACHER PROFESSIONAL DEVELOPMENT
 - FROM GENERAL REVENUE FUND 17,419,426

From the funds provided in Specific Appropriation 100, the following shall be allocated from recurring funds:

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Computer Science Certification and Teacher Bonuses as provided in section 1007.2616, Florida Statutes.....	10,000,000
Mental Health Awareness and Assistance Training as provided in section 1012.584, Florida Statutes.....	5,500,000
Principal of the Year as provided in section 1012.986, Florida Statutes.....	29,426
School Related Personnel of the Year as provided in section 1012.21, Florida Statutes.....	370,000
Teacher of the Year as provided in section 1012.77, Florida Statutes.....	770,000

From the funds provided in Specific Appropriation 100 for the Teacher of the Year Program, \$770,000 is provided for financial awards, in conjunction with any private donations, resulting in district participants receiving a minimum total award amount of \$10,000; the selected finalists receiving a minimum total award of \$15,000; and the Teacher of the Year receiving a minimum total award amount of \$20,000.

Funds in Specific Appropriation 100 for the School Related Personnel of the Year Program are provided for financial awards of up to \$5,000 for participants of the program; the selected finalists receiving a total award of up to \$6,500; and the School Related Personnel of the Year receiving a total award amount of up to \$10,000.

Funds provided in Specific Appropriation 100 for Principal, Teacher, or School Related Personnel of the Year may be disbursed to districts, schools, or individuals.

Funds in Specific Appropriation 100 for Computer Science Certification and Teachers Bonuses are provided to the Department of Education and shall be allocated to school districts pursuant to section 1007.2616, Florida Statutes. The department shall submit a report to the Legislature by June 30, 2023, that details how the funds were allocated by school district.

From the funds in Specific Appropriation 100, \$750,000 in recurring funds are provided for Florida Association of District School Superintendents Training as provided in section 1001.47, Florida Statutes.

101	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STRATEGIC STATEWIDE	
	INITIATIVES	
	FROM GENERAL REVENUE FUND	21,945,125

From the funds in Specific Appropriation 101, \$6,000,000 in recurring funds and \$3,795,125 in nonrecurring funds is provided for the School District Intensive Reading Initiative Pilot. These funds are provided to Collier, Escambia, Gulf, Highlands, Lafayette, Indian River, Pasco, St. Johns, Santa Rosa, and Sarasota school districts to improve reading intervention opportunities to students in kindergarten through grade 5 who are enrolled in a public school and who have been determined to be below grade level and in need of reading intervention. Each school district shall receive \$300,000 plus a pro rata share of the balance of the appropriation based on the district's fiscal year 2021-2022 K-5 student FTE. Disbursements of funds to school districts shall begin no later than September 1, 2022.

School districts may use the funds for: (a) salaries and stipends for reading coaches, specialists, interventionists, and tutors to provide reading interventions during the school day, outside the school day, or through a summer program; (b) salaries or stipends for local reading coordinators to facilitate a district-managed reading intervention response to improve student reading outcomes; (c) professional development in intervention strategies that have been proven to show results in improving reading outcomes; or (d) curriculum, resources, and materials necessary to implement explicit and systematic instructional strategies based on the science of reading.

Each participating school district shall report to the Department of Education no later than June 30, 2023, on the following: (a) program expenditures by category; (b) numbers of students served by the pilot program by grade level; (c) student outcomes as evidenced by progress monitoring results; and (d) best practices and lessons learned during implementation which may benefit expansion of the pilot to the statewide level. The department must provide a summary report of the pilot program

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

based on the individual district reports to the Governor, President of the Senate, and Speaker of the House of Representatives by August 1, 2023.

From the funds in Specific Appropriation 101, \$640,000 in recurring funds is provided to the Department of Education for use of the Florida Safe Schools Assessment Tool at all public school sites, pursuant to section 1006.1493, Florida Statutes.

From the funds in Specific Appropriation 101, \$1,510,000 in recurring funds and \$2,000,000 in nonrecurring funds are provided to the Department of Education for the Behavioral Threat Assessment Database. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed operational work plan, and a project spend plan reflecting estimated and actual costs. The department shall submit quarterly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

From the funds in Specific Appropriation 101, \$3,000,000 in recurring funds is provided to the Department of Education to implement the provisions as provided in section 1001.212(6), Florida Statutes.

From the funds provided in Specific Appropriation 101, \$5,000,000 in nonrecurring funds is allocated to support the operational transition of the Jefferson County Schools to the Jefferson County School Board; of which, \$4,000,000 shall be placed in reserve.

The Department of Education shall submit budget amendments, on behalf of Jefferson County School District, requesting quarterly release of funds, pursuant to the provisions of chapter 216, Florida Statutes. Release of these funds is contingent upon submission and approval of a detailed spend plan that documents how Jefferson County School District will use the funds to help it transition into a fully autonomous, highly effective school district. The department shall submit quarterly project status reports, on behalf of Jefferson County School District, to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual costs incurred, and any current project issues and risks.

102A SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOLS OF HOPE
 FROM GENERAL REVENUE FUND 35,000,000

From the funds in Specific Appropriation 102A, \$35,000,000 in funds from the General Revenue Fund are provided for Schools of Hope as provided in section 1002.333, Florida Statutes.

103 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY SCHOOL GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 7,180,571

The funds in Specific Appropriation 103 are provided to the Department of Education to support the planning and implementation of community school programs pursuant to section 1003.64, Florida Statutes.

104 SPECIAL CATEGORIES

GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 33,745,744

From the funds in Specific Appropriation 104, the following appropriation projects are funded with recurring funds that shall be allocated as follows:

African American Task Force (Recurring Base
 Appropriations Project)..... 100,000
 AMI Kids (Recurring Base Appropriations Project)..... 1,100,000
 Early Childhood Music Education Incentive Pilot Program

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as provided in section 1003.481, Florida Statutes.....	400,000
Florida Holocaust Museum (Recurring Base Appropriations Project).....	600,000
Girl Scouts of Florida (Recurring Base Appropriations Project).....	267,635
Holocaust Memorial Miami Beach (Recurring Base Appropriations Project).....	66,501
Holocaust Task Force (Recurring Base Appropriations Project).....	100,000
State Science Fair (Recurring Base Appropriations Project)	72,032
YMCA Youth in Government (Recurring Base Appropriations Project).....	100,000

From the funds in Specific Appropriation 104, nonrecurring funds are provided for the following:

Academy at the Farm, Pasco (Senate Form 2174).....	160,000
African American Cemetery Education Tampa Bay (Senate Form 1469).....	750,000
All Pro Dad's Fatherhood Involvement in Literacy and Family Engagement (Senate Form 1849).....	1,200,000
AMiKids Recovery of Education Disparities (Senate Form 1524).....	500,000
AmSkills Youth Career Discovery Camps (Senate Form 1300)..	140,000
Aviate Lake (Senate Form 1724).....	350,000
Canes Construction Academy, Citrus High School (Senate Form 1705).....	162,200
Children in Action "Literacy and Science Enrichment Routines" (Senate Form 1167).....	250,000
Covenant House Workforce Readiness Program (Senate Form 1649).....	250,000
Crockett Explorers (Senate Form 1936).....	350,000
D.U.S.T. (Developing Urban Sophisticated Technocrats) (Senate Form 1232).....	250,000
Dreams in Action for Young Adults: Value Leadership to Build Successful Stories (Senate Form 2189).....	120,000
Florida Children's Initiative Academic support and Job training Program (Senate Form 1241).....	500,000
Florida Debate Initiative, Inc. (Senate Form 1257).....	500,000
Florida Trade Academy (Pre-Apprenticeship Program) (Senate Form 1979).....	453,788
General Daniel Chappie James Flight Academy New facility equipment and furnishings (Senate Form 2319).....	130,000
Holocaust Memorial Miami Beach (Senate Form 1753).....	333,499
In School Music Program (Senate Form 1647).....	12,000
Junior Achievement of South Florida Youth Workforce Program (Senate Form 1476).....	499,731
Lil Abner Foundation #1 & Expansion into a second location (Senate Form 1009).....	447,090
Magic of Orange County Conservation and STEM Environmental Outdoor Learning for K-12 and Beyond (Senate Form 1345).....	162,000
Moffitt Cancer Center Partnership School (Senate Form 1185).....	115,181
National Flight Academy (Senate Form 2201).....	421,495
Near Peer Coaching for Postsecondary Success (Senate Form 1310).....	500,000
New World School of the Arts (Senate Form 2280).....	500,000
Northeast Florida 21st Century Workforce Development (Senate Form 1295).....	500,000
Nutrition Education for School Health and Wellness (Senate Form 1006).....	333,000
Overtown Youth Center (Senate Form 1925).....	500,000
Panhandle Holocaust Education & Teacher Training Center (Senate Form 1891).....	300,000
Paxton School - Academy of Agritechnology (Senate Form 2441).....	500,000
Pinellas County Schools - Summer Career Acceleration Internship Program (Senate Form 1100).....	500,000
Putnam County Schools Construction Academy (Senate Form 1473).....	323,000
READ USA Book Choice and Ownership Program (Senate Form 2484).....	255,000
Safer, Smarter Schools (Senate Form 2097).....	500,000
Security Funding in Jewish Day Schools (Senate Form 1195).	3,500,000
SLPS: Growing Teachers From Within (Senate Form 1102)....	500,000
State Academic Tournament (Senate Form 1553).....	150,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

STEAM Education Programs (Senate Form 1278).....	50,000
STEM Education Program at the Grand Avenue Center (Senate Form 2677).....	417,000
Stop the Violence & Embrace Afterschool Program (Senate Form 1494).....	103,000
The Ben Franklin Project (Senate Form 2656).....	500,000
The Greatest Save Teen PSA Program (Senate Form 2243)....	260,000
Walkabouts Kinesthetic Learning Program Pilot (Senate Form 1730).....	700,000
Youth At Risk Program (Senate Form 1171).....	275,000

From the funds in Specific Appropriation 104, \$11,716,592 in recurring funds from the General Revenue Fund are provided for the SEED School of Miami as provided in section 1002.3305, Florida Statutes.

From the funds in Specific Appropriation 104, the SEED School of Miami as provided in section 1002.3305, Florida Statutes, must pay each employee at least \$15.00 per hour.

By October 1, 2022, the Head of the School of the SEED School of Miami must submit an attestation to the Department of Education subject to the penalty of perjury under section 837.012, Florida Statutes, which includes a statement that every school employee's hourly rate is at least \$15.00 per hour.

Beginning January 1, 2023, an employee of the SEED School of Miami who is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against the school and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

105 SPECIAL CATEGORIES

GRANTS AND AIDS - EXCEPTIONAL EDUCATION		
FROM GENERAL REVENUE FUND	3,069,462	
FROM FEDERAL GRANTS TRUST FUND		2,333,354

From the funds in Specific Appropriation 105, the following recurring funds from the General Revenue Fund shall be allocated as follows:

Auditory-Oral Education Grant Funding (recurring base appropriations project).....	750,000
Florida Diagnostic and Learning Resources System Associate Centers as provided in section 1006.03, Florida Statutes.....	577,758
Learning Through Listening (recurring base appropriations project).....	1,141,704
Special Olympics (recurring base appropriations project)..	250,000
The Family Cafe (recurring base appropriations project)...	350,000

Funds in Specific Appropriation 105 for The Family Cafe are supplemental and shall not be used to replace or supplant current funds awarded for The Family Cafe project.

Funds in Specific Appropriation 105 from the Federal Grants Trust Fund shall be allocated as follows:

Florida Instructional Materials Center for the Visually Impaired as provided in section 1003.55, Florida Statutes.....	270,987
Multi-Agency Service Network for Students with Severe Emotional/Behavioral Disturbance as provided in section 1006.04, Florida Statutes.....	750,322
Portal to Exceptional Education Resources as provided in section 1003.576, Florida Statutes.....	786,217
Resource Materials Technology Center for Deaf/Hard-of-Hearing as provided in section 1003.55, Florida Statutes.....	191,828
Very Special Arts (recurring base appropriations project).	334,000

Funds provided in Specific Appropriation 105 for Auditory-Oral Education Grants shall only be awarded to Florida public or private

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

nonprofit school programs serving deaf children in multiple counties, from birth to age seven, including rural and underserved areas. These schools must solely offer auditory-oral education programs, as defined in section 1002.391, Florida Statutes, and have a supervisor and faculty members who are credentialed as Certified Listening and Spoken Language Specialists.

The amount of the grants shall be based on the specific needs of each eligible student. Each eligible school that has insufficient public funds to provide the educational and related services specified in the Individual Education Plan (IEP) or Individual Family Service Plan (IFSP) of eligible students aged birth to seven years may submit grant applications to the Department of Education. Applications must include an itemized list of total costs, the amount of public funds available for those students without the grant, and the additional amount needed for the services identified in each students' respective IEP or IFSP. The department shall develop an appropriate application, provide instructions and administer this grant program to ensure minimum delay in providing the IEP or IFSP services for all eligible students. Each school shall be accountable for assuring that the public funds received are expended only for services for the eligible student as described in the application and shall provide a report documenting expenditures for the 2022-2023 fiscal year to the department by September 30, 2023.

106	SPECIAL CATEGORIES		
	FLORIDA SCHOOL FOR THE DEAF AND THE BLIND		
	FROM GENERAL REVENUE FUND	53,130,401	
	FROM ADMINISTRATIVE TRUST FUND		5,000
	FROM FEDERAL GRANTS TRUST FUND		2,201,740
	FROM GRANTS AND DONATIONS TRUST FUND		2,626,339

From the funds in Specific Appropriation 106, the school shall contract for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2023, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2022-2023 fiscal year.

From the funds in Specific Appropriation 106, \$273,476 in recurring funds from the General Revenue Fund are provided in lieu of funding authorized by section 1011.62, Florida Statutes, and provided in Specific Appropriation 86 to participate in the Teacher Salary Increase Allocation.

107	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	188,416	
	FROM ADMINISTRATIVE TRUST FUND		37,183
108	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	63,781,300	

From the funds in Specific Appropriation 108, the following projects are funded with nonrecurring funds that shall be allocated as follows:

Academy at the Farm, Pasco (Senate Form 2174).....	11,695,000
Canes Construction Academy, Citrus High School (Senate Form 1705).....	91,300
Firefighting Program at Palm Bay Magnet High School (Senate Form 1366).....	680,000
Hosford School/Tolar School Intercom Upgrades (Senate Form 1813).....	92,000
Indiantown Workforce Charter High School (Senate Form 2143).....	1,000,000
Jackson County Hope School Center Renovations (Senate Form 2232).....	500,000
Lafayette District Schools Safe and Secure Schools Electronic Access Control Key System (Senate Form 2646).	400,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Liberty County School District School Bus Replacement (Senate Form 1812).....	123,000
Moffitt Cancer Center Partnership School (Senate Form 1185).....	7,000,000
Putnam County Schools Construction Academy (Senate Form 1473).....	200,000

From the funds provided in Specific Appropriation 108, \$42,000,000 in nonrecurring funds is provided for the School Hardening Grant program to improve the physical security of school buildings based on the security risk assessment required by section 1006.1493, Florida Statutes. By December 31, 2022, school districts and charter schools receiving School Hardening Grant program funds shall report to the Department of Education, in a format prescribed by the department, the total estimated costs of their unmet school campus hardening needs as identified by the Florida Safe Schools Assessment Tool (FSSAT) conducted pursuant to Section 1006.1493, Florida Statutes. The report should include a prioritized list of school hardening project needs by each school district or charter school and an expected timeframe for implementing those projects. In accordance with Sections 119.071(3)(a) and 281.301, Florida Statutes, data and information related to security risk assessments administered pursuant to section 1006.1493 are confidential and exempt from public records requirements. Funds may only be used for capital purchases. Funds shall be allocated initially based on each district's capital outlay FTE and charter school FTE. No district shall be allocated less than \$42,000. Funds shall be provided based on district application, which must be submitted to the Department of Education by February 1, 2023.

109 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION FROM GENERAL REVENUE FUND	3,300,000
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From the funds in Specific Appropriation 109, the following projects are funded with nonrecurring funds that shall be allocated as follows:

City of Hialeah Educational Academy (COHEA) Expansion (Senate Form 1664).....	1,000,000
City of Hialeah Gardens Education and Youth Activities Center (Senate Form 1791).....	250,000
Florida Trade Academy (Pre-Apprenticeship Program) (Senate Form 1979).....	50,000
Learning Independence for Tomorrow, Inc. (LiFT) Campus (Senate Form 1188).....	500,000
Mote Marine STEM Education Facilities (Senate Form 1951)..	1,000,000
Security Funding in Jewish Day Schools (Senate Form 1195)..	500,000

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP FROM GENERAL REVENUE FUND	287,189,906	
FROM TRUST FUNDS		7,248,172
TOTAL ALL FUNDS		294,438,078

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

110 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS FROM GRANTS AND DONATIONS TRUST FUND		3,999,420
111 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - FEDERAL GRANTS AND AIDS FROM ADMINISTRATIVE TRUST FUND		353,962
FROM FEDERAL GRANTS TRUST FUND		2,286,470,556
112 SPECIAL CATEGORIES DOMESTIC SECURITY FROM FEDERAL GRANTS TRUST FUND		5,409,971

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM
 FROM TRUST FUNDS 2,296,233,909
 TOTAL ALL FUNDS 2,296,233,909

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

113 SPECIAL CATEGORIES
 CAPITOL TECHNICAL CENTER
 FROM GENERAL REVENUE FUND 715,945

114 SPECIAL CATEGORIES
 GRANTS AND AIDS - PUBLIC BROADCASTING
 FROM GENERAL REVENUE FUND 9,714,053

The funds provided in Specific Appropriation 114 shall be allocated as follows:

Florida Channel Closed Captioning..... 390,862
 Florida Channel Satellite Transponder Operations..... 800,000
 Florida Channel Statewide Governmental and Cultural
 Affairs Programming..... 497,522
 Florida Channel Year Round Coverage..... 2,714,588
 Florida Public Radio Emergency Network Storm Center..... 166,270
 Public Radio Stations (recurring base appropriations
 project)..... 1,300,000
 Public Television Stations..... 3,844,811

From the funds provided in Specific Appropriation 114, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

From the funds provided in Specific Appropriation 114 for Public Television Stations, \$320,400 shall be allocated to each public television station recommended by the Commissioner of Education. Public Radio Stations shall be allocated \$100,000 per station.

From the funds provided in Specific Appropriation 114 for the Florida Channel Satellite Transponder Operations, the Florida Channel shall contract for the leasing, management and operation of the state transponder with the same public broadcasting station that produces the Florida Channel.

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES
 FROM GENERAL REVENUE FUND 10,429,998
 TOTAL ALL FUNDS 10,429,998

PROGRAM: WORKFORCE EDUCATION

115 AID TO LOCAL GOVERNMENTS
 PERFORMANCE BASED INCENTIVES
 FROM GENERAL REVENUE FUND 6,500,000

Funds in Specific Appropriation 115 shall be provided by the Department of Education to district workforce education programs for students who earned industry certifications during the 2021-2022 academic year. Funding shall be based on students who earned industry certifications with a school district postsecondary funding designation on the CAPE Industry Certification Funding List.

These performance funds shall not be awarded for certifications earned through continuing workforce education programs. School districts shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts. If a district is unable to comply, the district shall refund the performance funding to the state.

116 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ADULT BASIC EDUCATION
 FEDERAL FLOW-THROUGH FUNDS
 FROM FEDERAL GRANTS TRUST FUND 49,301,709

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

118 AID TO LOCAL GOVERNMENTS
 WORKFORCE DEVELOPMENT
 FROM GENERAL REVENUE FUND 241,849,635

From the funds in Specific Appropriation 7 from the Educational Enhancement Trust Fund and Specific Appropriation 118 from the General Revenue Fund, \$372,356,891 is provided for school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and is allocated as follows:

Alachua.....	528,397
Baker.....	166,406
Bay.....	2,854,566
Bradford.....	966,583
Brevard.....	3,478,404
Broward.....	77,776,734
Charlotte.....	2,482,056
Citrus.....	2,064,261
Clay.....	614,456
Collier.....	10,017,505
Columbia.....	280,199
Miami-Dade.....	80,670,340
DeSoto.....	607,940
Dixie.....	69,289
Escambia.....	3,857,918
Flagler.....	988,787
Franklin.....	75,902
Gadsden.....	407,392
Glades.....	79,216
Gulf.....	79,816
Hamilton.....	73,672
Hardee.....	182,126
Hendry.....	658,781
Hernando.....	573,537
Hillsborough.....	29,587,098
Indian River.....	1,007,631
Jackson.....	185,164
Jefferson.....	82,209
Lafayette.....	73,271
Lake.....	4,755,613
Lee.....	9,947,091
Leon.....	6,386,855
Liberty.....	123,311
Madison.....	73,087
Manatee.....	9,465,433
Marion.....	3,964,712
Martin.....	1,109,196
Monroe.....	582,898
Nassau.....	703,133
Okaloosa.....	2,223,670
Orange.....	31,942,536
Osceola.....	6,731,307
Palm Beach.....	16,616,120
Pasco.....	3,111,881
Pinellas.....	25,958,745
Polk.....	7,590,670
Saint Johns.....	4,039,530
Santa Rosa.....	2,201,116
Sarasota.....	8,276,099
Sumter.....	184,581
Suwannee.....	1,007,296
Taylor.....	1,168,522
Union.....	78,680
Wakulla.....	89,546
Walton.....	1,129,182
Washington.....	2,406,425

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

Funds collected from standard tuition and out-of-state fees shall be used to support school district workforce education programs as defined in section 1004.02(25), Florida Statutes, and shall not be used to support K-12 programs or district K-12 administrative indirect costs.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

The funds provided in Specific Appropriations 7, 115, and 118 shall not be used to support K-12 programs or district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

Pursuant to the provisions of section 1009.26(1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds provided in Specific Appropriations 7 and 118, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

District superintendents shall certify that workforce education enrollment and performance data used for funding allocations to districts is accurate and complete in accordance with reporting timelines established by the Department of Education. If the district's workforce education programs are operated through a charter technical career center as provided by section 1002.34, Florida Statutes, the director appointed by the charter board may certify the enrollment and performance data. Upon certification, the district data shall be considered final for purposes of use in state funding formulas. After the final certification, the department may request a supplemental file in the event that a district has reported a higher level of enrollment or performance than was actually achieved by the district.

119 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PATHWAYS TO CAREER
 OPPORTUNITIES GRANT
 FROM GENERAL REVENUE FUND 10,000,000

The recurring general revenue funds in Specific Appropriation 119 are provided for the Pathways to Career Opportunities Grant Program. The Department of Education shall administer the competitive grant program, determine eligibility, and distribute grants. Grantees include high schools, career centers, charter technical career centers, Florida College System institutions, and other entities authorized to sponsor an apprenticeship or preapprenticeship program, as defined in section 446.021, Florida Statutes. The funds may be used to establish new apprenticeship or preapprenticeship programs, or expand existing programs. Applicants must provide projected enrollment and projected costs for the new or expanded apprenticeship program. The department shall give priority to apprenticeship programs with demonstrated regional demand. Grant funds may be used for instructional equipment, supplies, personnel, student services, and other expenses associated with the creation or expansion of an apprenticeship program. Grant funds may not be used for recurring instructional costs or for indirect costs. Grant recipients must submit quarterly reports in a format prescribed by the department.

120 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS
 FROM FEDERAL GRANTS TRUST FUND 73,997,159

121 SPECIAL CATEGORIES
 GRANTS AND AIDS - STRATEGIC STATEWIDE
 INITIATIVES
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 121 are provided to the Department of Education for reimbursement of workers' compensation insurance premiums pursuant to section 446.54, Florida Statutes.

122 SPECIAL CATEGORIES
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL
 ENHANCEMENTS
 FROM GENERAL REVENUE FUND 1,875,000

From the funds in Specific Appropriation 122, \$100,000 in recurring funds and \$200,000 in nonrecurring funds are provided for a base appropriations project for the Lotus House Education and Employment Program (Senate Form 1127).

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 122, \$1,575,000 in nonrecurring funds is provided for the following appropriations projects:

Adult Literacy League - Improving the lives of Central Floridians through Literacy and Education (Senate Form 2190).....	25,000
Career Online Adult High School Program for the State of Florida Library System (Senate Form 2502).....	750,000
CKNTech Boot Camp (Senate Form 2300).....	500,000
Dade Institute Coding Certification Program (Senate Form 2567).....	250,000
Leon Works Expo and Junior Apprenticeship (Senate Form 1965).....	50,000

122A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY PUBLIC SCHOOLS SPECIAL PROJECTS	
FROM GENERAL REVENUE FUND	1,000,000

Funds in Specific Appropriation 122A are provided for the Transportation Training and Innovation Center (Lake Technical College and City of Tavares) (Senate Form 1685).

122B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FACILITY REPAIRS MAINTENANCE AND CONSTRUCTION	
FROM GENERAL REVENUE FUND	750,000

Funds in Specific Appropriation 122B are provided for the iBuild Academy (Senate Form 1487).

TOTAL: PROGRAM: WORKFORCE EDUCATION		
FROM GENERAL REVENUE FUND	263,974,635	
FROM TRUST FUNDS		123,298,868
TOTAL ALL FUNDS		387,273,503

FLORIDA COLLEGES, DIVISION OF

PROGRAM: FLORIDA COLLEGES

123 AID TO LOCAL GOVERNMENTS PERFORMANCE BASED INCENTIVES	
FROM GENERAL REVENUE FUND	14,000,000

Funds in Specific Appropriation 123 are provided to colleges for students who earn industry certifications during the 2022-2023 academic year. Funding shall be based on students who earn industry certifications with a college postsecondary funding designation on the CAPE Industry Certification Funding List. The Department of Education shall distribute the awards by June 1, 2023, and establish procedures and timelines for colleges to report earned certifications for funding. The department may allocate any funds not obligated by June 1, 2023, to schools who have earned awards, based on the percentage of earned certifications. These performance funds shall not be awarded for certifications earned through continuing workforce education programs.

Industry certifications earned by students enrolled in the 2021-2022 academic year which were eligible to be included in the funding allocation for the 2021-2022 fiscal year and were not included in the final disbursement due to the early data reporting deadline may be reported by colleges and included in the allocation of funds for the 2022-2023 fiscal year. Colleges shall maintain documentation for student attainment of industry certifications that are eligible for performance funding. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the colleges. If a college is unable to comply, the college shall refund the performance funding to the state.

124 AID TO LOCAL GOVERNMENTS STUDENT SUCCESS INCENTIVE FUNDS	
FROM GENERAL REVENUE FUND	25,000,000

From the funds in Specific Appropriation 124, \$15,000,000 is provided for the 2+2 Student Success Incentive Fund to support college

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

efforts to improve the success of students enrolled in associate of arts degree programs in completing critical college credit courses, graduating with associate of arts degrees, and transferring to baccalaureate degree programs. These funds shall be allocated as follows:

Eastern Florida State College.....	363,516
Broward College.....	1,372,244
College of Central Florida.....	248,697
Chipola College.....	80,657
Daytona State College.....	342,246
Florida SouthWestern State College.....	423,281
Florida State College at Jacksonville.....	374,032
The College of the Florida Keys.....	14,311
Gulf Coast State College.....	112,024
Hillsborough Community College.....	711,864
Indian River State College.....	492,205
Florida Gateway College.....	66,474
Lake-Sumter State College.....	240,500
State College of Florida, Manatee-Sarasota.....	280,613
Miami Dade College.....	2,763,224
North Florida College.....	31,869
Northwest Florida State College.....	121,148
Palm Beach State College.....	788,949
Pasco-Hernando State College.....	438,748
Pensacola State College.....	224,678
Polk State College.....	208,714
Saint Johns River State College.....	167,162
Saint Petersburg College.....	809,545
Santa Fe College.....	693,575
Seminole State College of Florida.....	629,227
South Florida State College.....	59,135
Tallahassee Community College.....	660,293
Valencia College.....	2,281,069

From the funds in Specific Appropriation 124, \$10,000,000 is provided for the Work Florida Student Success Incentive Fund to support college strategies and initiatives to align career education programs with statewide and regional workforce demands and high paying job opportunities. These funds shall be allocated as follows:

Eastern Florida State College.....	263,513
Broward College.....	1,089,148
College of Central Florida.....	252,169
Chipola College.....	76,260
Daytona State College.....	280,684
Florida SouthWestern State College.....	286,103
Florida State College at Jacksonville.....	455,247
The College of the Florida Keys.....	43,524
Gulf Coast State College.....	128,359
Hillsborough Community College.....	329,206
Indian River State College.....	337,540
Florida Gateway College.....	141,761
Lake-Sumter State College.....	41,846
State College of Florida, Manatee-Sarasota.....	149,691
Miami Dade College.....	1,602,430
North Florida College.....	46,598
Northwest Florida State College.....	80,572
Palm Beach State College.....	535,783
Pasco-Hernando State College.....	156,192
Pensacola State College.....	178,403
Polk State College.....	190,817
Saint Johns River State College.....	92,376
Saint Petersburg College.....	520,023
Santa Fe College.....	181,588
Seminole State College of Florida.....	732,871
South Florida State College.....	80,901
Tallahassee Community College.....	190,418
Valencia College.....	1,535,977

125	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA COLLEGE SYSTEM	
	PROGRAM FUND	
	FROM GENERAL REVENUE FUND	1,052,618,742

Funds provided in Specific Appropriation 125 are provided for operating funds and approved baccalaureate programs and shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

allocated as follows:

Eastern Florida State College.....	36,880,463
Broward College.....	74,083,721
College of Central Florida.....	24,125,556
Chipola College.....	9,715,189
Daytona State College.....	41,920,010
Florida SouthWestern State College.....	30,012,431
Florida State College at Jacksonville.....	62,641,675
The College of the Florida Keys.....	7,011,999
Gulf Coast State College.....	19,889,786
Hillsborough Community College.....	59,161,696
Indian River State College.....	41,481,858
Florida Gateway College.....	11,846,153
Lake-Sumter State College.....	12,545,346
State College of Florida, Manatee-Sarasota.....	21,222,707
Miami Dade College.....	142,276,509
North Florida College.....	6,639,687
Northwest Florida State College.....	16,450,735
Palm Beach State College.....	55,680,979
Pasco-Hernando State College.....	31,641,515
Pensacola State College.....	30,852,557
Polk State College.....	32,637,078
Saint Johns River State College.....	20,900,084
Saint Petersburg College.....	62,883,823
Santa Fe College.....	36,967,815
Seminole State College of Florida.....	38,757,377
South Florida State College.....	15,775,194
Tallahassee Community College.....	27,562,776
Valencia College.....	81,054,023

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, recurring funds are provided for the following base appropriations projects:

Chipola College	
Civil and Industrial Engineering Program.....	200,000
Daytona State College	
Advanced Technology Center.....	500,000
Hillsborough Community College	
Regional Transportation Training Center.....	2,500,000
Pasco-Hernando State College	
STEM Stackable.....	2,306,271

Included within the total appropriations for Florida College System institutions in Specific Appropriation 125, nonrecurring funds are provided for the following appropriations projects:

Daytona State College	
Advanced Manufacturing/FAME Program Equipment (Senate Form 1821).....	315,500
Pharmacy Technician Vocational Program (Senate Form 1822)..	447,123
Eastern Florida State College	
Aerospace Center of Excellence (ACE) (Senate Form 1653)...	500,000
Pasco-Hernando State College	
Fire Academy Burn Center and Classrooms (Senate Form 2175)	400,000
Seminole State College of Florida	
Construction Trades Program Equipment (Senate Form 1056)..	500,000
Valencia College	
July in November - The Story of the 1920 Election Day Riots (Senate Form 2686).....	500,000

Prior to the disbursement of funds in Specific Appropriations 8 and 125, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes. The operating budget shall clearly identify planned expenditures for baccalaureate programs and shall include the sources of funds.

For advanced and professional, postsecondary vocational, developmental education, educator preparation institute programs, and baccalaureate degree programs, tuition and fees shall be assessed in accordance with section 1009.23, Florida Statutes.

For programs leading to a career certificate or an applied technology diploma, and for adult general education programs, tuition and fees shall be assessed in accordance with section 1009.22, Florida Statutes.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Pursuant to the provisions of section 1009.26(1), Florida Statutes, Florida colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to eight percent of the fee revenues that would otherwise be collected.

From the funds in Specific Appropriations 8 and 125, each Florida college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the Florida colleges.

Each Florida college board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the Florida college by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Governor, President of the Senate, Speaker of the House of Representatives, and the Department of Education.

From the funds in Specific Appropriations 8 and 125, the Florida College System presidents, in consultation with the Department of Education, shall develop an equity based per student funding model that accounts for differences in institutional fixed operating costs, and variable operating costs based on educational program offerings. The Florida College System presidents shall provide the proposed new funding model to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by September 30, 2022.

From the funds in Specific Appropriation 125, Miami Dade College (MDC) shall provide detailed quarterly reports on the Status of Fixed Capital Outlay and Partially Funded Public Education Capital Outlay (PECO) Projects, including planned, in-progress, and completed projects. The reports shall include the following: MDC priority number; Department of Education priority number; project name; first fiscal year funded; total all previous state funding; amount spent/contractually obligated; total state funding needed for project; total local funds; total state and local funds; total state funds remaining; and project status. Additionally, the college shall provide the same detail for expenditures utilizing funds transferred between Fund 1 (current funds unrestricted) and Fund 7 (unexpended plant and renewals/replacement) for all other eligible acquisition, construction, major repair, renovation and/or replacement of institutional properties. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget. The first quarterly report shall be submitted on October 30, 2022, for the period of July 1, 2022, through September 30, 2022, and quarterly thereafter.

127	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA POSTSECONDARY	
	ACADEMIC LIBRARY NETWORK	
	FROM GENERAL REVENUE FUND	9,076,322

From the funds in Specific Appropriation 127, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

128	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND	983,182

TOTAL: PROGRAM: FLORIDA COLLEGES		
FROM GENERAL REVENUE FUND	1,101,678,246	
TOTAL ALL FUNDS		1,101,678,246

STATE BOARD OF EDUCATION

From the funds provided in Specific Appropriations 129 through 142, the Commissioner of Education shall prepare and provide to the chair of the Senate Committee on Appropriations, the chair of the House of

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Representatives Appropriations Committee, and the Executive Office of the Governor on or before October 1, 2022, a report containing the following: the federal indirect cost rate(s) approved to be used for the 12 month period of the 2022-2023 fiscal year and the data on which the rate(s) was established; the estimated amount of funds the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2022, balance of all unexpended federal indirect cost funds.

From the funds provided in Specific Appropriations 129 through 142, the Department of Education shall publish on the Florida Department of Education website by December 31, 2022, from each school district's Annual Financial Report, expenditures on a per FTE basis for the following fund types: General Fund, Special Revenue Fund, Debt Service Fund, Capital Project Fund and a Total. Fiduciary funds, enterprise funds, and internal service funds shall not be included. This funding information shall also be published in the same format on each school district's website by December 31, 2022.

Funds provided in Specific Appropriations 129 through 142 from the Working Capital Trust Fund shall be cost-recovered from funds used to pay data processing services provided in accordance with section 216.272, Florida Statutes.

	APPROVED SALARY RATE	51,389,813	
129	SALARIES AND BENEFITS	POSITIONS	934.00
	FROM GENERAL REVENUE FUND		23,247,532
	FROM ADMINISTRATIVE TRUST FUND		7,656,638
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		5,567,951
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		3,162,153
	FROM FEDERAL GRANTS TRUST FUND		15,956,986
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		2,914,663
	FROM STUDENT LOAN OPERATING TRUST FUND		7,398,978
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		79,449
	FROM OPERATING TRUST FUND		313,047
	FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		426,330
	FROM WORKING CAPITAL TRUST FUND		5,991,139
130	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	249,218	
	FROM ADMINISTRATIVE TRUST FUND		144,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		96,779
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		42,691
	FROM FEDERAL GRANTS TRUST FUND		547,110
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		227,470
	FROM STUDENT LOAN OPERATING TRUST FUND		25,625
	FROM OPERATING TRUST FUND		5,134
	FROM WORKING CAPITAL TRUST FUND		59,213
131	EXPENSES		
	FROM GENERAL REVENUE FUND	5,319,136	
	FROM ADMINISTRATIVE TRUST FUND		1,456,375
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,009,523
	FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND		133,426
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		898,664
	FROM FEDERAL GRANTS TRUST FUND		2,188,663
	FROM GRANTS AND DONATIONS TRUST FUND		48,433
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND		540,776

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STUDENT LOAN OPERATING TRUST FUND		800,556
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		39,050
FROM OPERATING TRUST FUND		295,667
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		135,350
FROM WORKING CAPITAL TRUST FUND		706,077

From the funds provided in Specific Appropriation 131, \$45,187 from the General Revenue Fund is provided to the Department of Education to pay the state's dues to the Interstate Commission on Educational Opportunity for Military Children for the 2022-2023 fiscal year.

From the funds provided in Specific Appropriation 131, \$1,000,000 in recurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of a literacy-focused online professional development system for Florida teachers as provided in section 1001.215, Florida Statutes.

From the funds provided in Specific Appropriation 131, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Just Read, Florida Office for the development and delivery of the micro-credential provisions of SPB 2524 and is contingent upon the bill or similar legislation becoming law.

132 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	45,970	
FROM ADMINISTRATIVE TRUST FUND		144,428
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		7,440
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,000
FROM FEDERAL GRANTS TRUST FUND		241,756
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		16,375
FROM STUDENT LOAN OPERATING TRUST FUND		55,960
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		6,000
FROM OPERATING TRUST FUND		5,000
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		3,150
FROM WORKING CAPITAL TRUST FUND		47,921

133 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND	42,437,747	
FROM ADMINISTRATIVE TRUST FUND		2,315,367
FROM FEDERAL GRANTS TRUST FUND		40,153,877
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		13,783,900

From the funds provided in Specific Appropriation 133, \$15,500,000 in recurring funds from the General Revenue Fund is appropriated to the Department of Education to implement the VPK-8 progress monitoring program.

134 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND	275,564	

135 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	13,090,599	
FROM ADMINISTRATIVE TRUST FUND		739,054
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,402,736
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		488,200
FROM FEDERAL GRANTS TRUST FUND		1,876,770
FROM GRANTS AND DONATIONS TRUST FUND		50,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM INSTITUTIONAL ASSESSMENT TRUST FUND	405,405
FROM STUDENT LOAN OPERATING TRUST FUND	14,115,208
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND	19,893
FROM OPERATING TRUST FUND	374,193
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND	4,242,250
FROM WORKING CAPITAL TRUST FUND	943,604

From the funds in Specific Appropriation 135, \$6,400,000 in recurring funds from the General Revenue Fund is provided to the Department of Education to implement the provisions of section 1006.07(4), Florida Statutes.

136 SPECIAL CATEGORIES		
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		200,000

137 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	113,482	
FROM ADMINISTRATIVE TRUST FUND		55,079
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		32,310
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		15,474
FROM FEDERAL GRANTS TRUST FUND		94,291
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		4,106
FROM STUDENT LOAN OPERATING TRUST FUND		89,585
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		418
FROM OPERATING TRUST FUND		4,154
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,735
FROM WORKING CAPITAL TRUST FUND		27,045

138 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	110,591	
FROM ADMINISTRATIVE TRUST FUND		19,102
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		15,882
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		10,380
FROM FEDERAL GRANTS TRUST FUND		65,448
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		8,148
FROM STUDENT LOAN OPERATING TRUST FUND		39,287
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		270
FROM OPERATING TRUST FUND		2,551
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		1,590
FROM WORKING CAPITAL TRUST FUND		23,534

141 DATA PROCESSING SERVICES		
EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
FROM GENERAL REVENUE FUND	5,563,218	
FROM ADMINISTRATIVE TRUST FUND		1,742,521
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		1,189,918
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		342,950

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND		2,856,858
FROM INSTITUTIONAL ASSESSMENT TRUST FUND		320,380
FROM STUDENT LOAN OPERATING TRUST FUND		1,123,210
FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND		16,894
FROM OPERATING TRUST FUND		95,264
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		70,426
FROM WORKING CAPITAL TRUST FUND		1,251,008
 142 DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	1,940,999	
FROM ADMINISTRATIVE TRUST FUND		10,293
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND		72,085
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND		5,265
FROM FEDERAL GRANTS TRUST FUND		28,264
FROM STUDENT LOAN OPERATING TRUST FUND		822,208
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND		42,045
FROM WORKING CAPITAL TRUST FUND		4,384,980
 TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND	92,394,056	
FROM TRUST FUNDS		155,406,456
 TOTAL POSITIONS	934.00	
TOTAL ALL FUNDS		247,800,512

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

Funds in Specific Appropriations 9 through 13 and 143 through 158 are provided as grants and aids to support the operation of state university entities. Funds provided to each university entity are contingent upon that university entity following the provisions of chapters 1000 through 1013, Florida Statutes, which relate to state universities. Any withholding of funds pursuant to this provision shall be subject to the approval of the Legislative Budget Commission.

143 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	20,576,930	

The funds in Specific Appropriation 143 shall be transferred to the H. Lee Moffitt Cancer Center and Research Institute to support the operations of this state university system entity. Funds in Specific Appropriation 143 may be transferred to the Agency for Health Care Administration and used as state matching funds for the H. Lee Moffitt Cancer Center and Research Institute to adjust the Medicaid inpatient reimbursement and outpatient trend adjustments applied to the H. Lee Moffitt Cancer Center and Research Institute and other Medicaid reductions to its reimbursements up to the actual Medicaid inpatient and outpatient costs. In the event that enhanced Medicaid funding is not implemented by the Agency for Health Care Administration, these funds shall remain appropriated to the H. Lee Moffitt Cancer Center and Research Institute to continue the original purpose of providing research and education related to cancer.

145 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND	2,185,423,087	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND		1,791,677,200
FROM PHOSPHATE RESEARCH TRUST FUND		5,234,908

The funds provided in Specific Appropriations 145 through 154 from the Education and General Student and Other Fees Trust Fund are the only

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

budget authority provided in this act for the 2022-2023 fiscal year to the named university entities to expend tuition and fees that are collected during the 2022-2023 fiscal year and carried forward from the prior fiscal year and that are appropriated into local accounts pursuant to section 1011.4106, Florida Statutes. The expenditure of tuition and fee revenues from local accounts by each university entity shall not exceed the authority provided by these specific appropriations, unless approved pursuant to the provisions of chapter 216, Florida Statutes.

Funds from the General Revenue Fund provided in Specific Appropriations 145 through 154 to each of the named university entities are contingent upon each university entity complying with the tuition and fee policies established in Part II of chapter 1009, Florida Statutes. However, the funds appropriated to a specific university entity shall not be affected by the failure of another university entity to comply with this provision.

Funds in Specific Appropriations 9 through 13 and 145 through 158 shall be expended in accordance with operating budgets that must be approved by each university's board of trustees.

Funds in Specific Appropriation 145 from the General Revenue Fund shall be allocated as follows:

University of Florida.....	342,837,992
Florida State University.....	301,580,965
Florida A&M University.....	61,493,944
University of South Florida.....	155,805,309
University of South Florida, St. Petersburg.....	25,716,376
University of South Florida, Sarasota/Manatee.....	14,913,960
Florida Atlantic University.....	106,178,344
University of West Florida.....	50,005,199
University of Central Florida.....	178,233,593
Florida International University.....	168,998,538
University of North Florida.....	67,769,986
Florida Gulf Coast University.....	70,067,034
New College of Florida.....	25,019,381
Florida Polytechnic University.....	31,524,966
State University Performance Based Incentives.....	560,000,000
Incentives for Programs of Strategic Emphasis.....	25,000,000
Johnson Matching Grant.....	277,500

Funds provided in Specific Appropriation 145, as listed above, include recurring funds from the General Revenue Fund for the following base appropriations projects:

Florida A&M University Crestview Education Center.....	1,500,000
Florida Atlantic University Max Planck Scientific Fellowship Program.....	889,101
Florida International University FIUnique.....	3,900,000
Florida State University Student Veterans Center.....	500,000
University of North Florida Advanced Manufacturing & Materials Innovation.....	855,000
University of South Florida Florida Cybersecurity Initiative.....	6,450,000
University of West Florida Office of Economic Development & Engagement.....	1,187,500
Physician Assistance Program.....	1,000,000
School of Mechanical Engineering.....	1,000,000
Veteran & Military Student Support.....	250,000

Included within the total appropriations for state universities in Specific Appropriation 145, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

Florida Atlantic University Max Planck Florida Scientific Fellows Program (MPFSFP) (Senate Form 1024).....	500,000
Florida International University The Washington Center Scholarships (Senate Form 1004).....	250,000
University of Florida I-STREET (Senate Form 1635).....	1,000,000
National Ranking Operating Support: UF Law School (Senate Form 2497).....	3,200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Northwest Florida Estuary Water Quality Protection and Restoration (Senate Form 2645).....	250,000
The Hamilton Center for Classical and Civic Education (Senate Form 2665).....	250,000
University of South Florida St. Petersburg Citizen Scholar Partnership (Senate Form 2532).....	306,176

Funds in Specific Appropriation 145 from the Education and General Student and Other Fees Trust Fund shall be allocated as follows:

University of Florida.....	342,653,152
Florida State University.....	229,310,768
Florida A&M University.....	67,801,614
University of South Florida.....	187,739,487
University of South Florida, St. Petersburg.....	24,946,995
University of South Florida, Sarasota/Manatee.....	12,020,425
Florida Atlantic University.....	136,401,331
University of West Florida.....	53,000,000
University of Central Florida.....	318,133,474
Florida International University.....	262,330,676
University of North Florida.....	77,333,530
Florida Gulf Coast University.....	69,089,932
New College of Florida.....	6,807,778
Florida Polytechnic University.....	4,108,038

Undergraduate tuition shall be assessed in accordance with section 1009.24, Florida Statutes. Tuition for graduate and professional programs and out-of-state fees for all programs shall be established pursuant to section 1009.24, Florida Statutes. No state university may receive general revenue funding associated with the enrollment of out-of-state students.

Each university board of trustees is given flexibility to make necessary adjustments to its operating budget. If any board reduces individual programs or projects within the university by more than 10 percent during the 2022-2023 fiscal year, written notification shall be made to the Executive Office of the Governor, President of the Senate, Speaker of the House of Representatives, and the Board of Governors.

Funds in Specific Appropriation 145 from the Phosphate Research Trust Fund are provided for the Florida Polytechnic University.

From the funds in Specific Appropriation 145, \$560,000,000 is provided for State University System Performance Based Incentives. The funds available for allocation to the universities based on the performance funding model shall consist of the state's investment of \$265,000,000 in nonrecurring funds, plus an institutional investment of \$295,000,000 in recurring funds to be redistributed from the base funding of the State University System. The Board of Governors shall allocate all appropriated funds for State University System Performance Based Incentives based on the requirements in section 1001.92, Florida Statutes.

From the funds in Specific Appropriation 145, the Board of Governors Foundation shall distribute \$262,500 in recurring funds and \$15,000 in nonrecurring funds to state universities for Johnson Scholarships in accordance with section 1009.74, Florida Statutes. Sixty percent of such funds shall be released at the beginning of the first quarter and the balance at the beginning of the third quarter.

From the funds in Specific Appropriation 145, \$10,000,000 in recurring funds from the General Revenue Fund is provided to the Florida Institute for Child Welfare at Florida State University pursuant to section 1004.615, Florida Statutes. The Institute shall provide quarterly implementation status reports to the chair of the Senate Appropriations Committee; the chair of the House Appropriations Committee; the chair of the Senate Committee on Children, Families, and Elder Affairs; and the chair of the House of Representatives Health and Human Services Committee.

From the funds in Specific Appropriation 145, \$25,000,000 in recurring funds from the General Revenue Fund is provided as Incentives for Programs of Strategic Emphasis during the 2022-2023 academic year pursuant to section 1009.26(18), Florida Statutes. Universities are eligible to receive funds based on the number of waivers provided in the eight Programs of Strategic Emphasis in science, technology, engineering, or math identified by the Board of Governors. The following

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

two-digit CIP codes, as reported by the National Center for Education Statistics, are not eligible for Incentives for Program of Strategic Emphasis in STEM: 09, 19, 25, 31,35, 36, 42, 45, 50, and may not be included in any revision to the Programs of Strategic Emphasis unless it meets the criteria established by the Credentials Review Committee. The Board of Governors shall distribute no more than \$12,500,000 for waivers provided during the fall 2022 academic term. Remaining funds shall be distributed based on waivers provided during the spring 2023 academic term. The Board of Governors shall establish procedures and timelines for universities to report the number and value of waivers in order to receive incentive funds.

146 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA POSTSECONDARY
 ACADEMIC LIBRARY NETWORK
 FROM GENERAL REVENUE FUND 11,836,500

From the funds in Specific Appropriation 146, \$1,267,808 shall be released to the Florida Postsecondary Academic Library Network at the host entity at the beginning of the first quarter, and \$2,158,700 shall be released at the beginning of the second quarter in addition to the normal releases. The additional releases are provided to maximize cost savings through centralized purchases of subscription-based electronic resources and low-cost, no-cost, or open-access electronic textbooks. Administrative costs shall not exceed five percent.

147 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLORIDA AGRICULTURAL AND
 MECHANICAL UNIVERSITY AND FLORIDA STATE
 UNIVERSITY COLLEGE OF ENGINEERING
 FROM GENERAL REVENUE FUND 14,636,475

148 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD
 AND AGRICULTURAL SCIENCE)
 FROM GENERAL REVENUE FUND 164,809,356

From the funds in Specific Appropriation 148, recurring funds are provided for the following base appropriations projects:

Animal Agriculture Industry Science & Technology.....	2,240,000
Cervidae Disease Research.....	2,000,000
Florida Shellfish Aquaculture.....	250,000
Forestry Education.....	1,110,825
Statewide Water Budget Data Analytics Pilot Project w/ DEP	1,381,200

From the funds in Specific Appropriation 148, \$1,000,000 in nonrecurring funds is provided for the UF/IFAS Quantifying Ecosystems Services with Artificial Intelligence (Senate Form 2252).

149 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF SOUTH
 FLORIDA MEDICAL CENTER
 FROM GENERAL REVENUE FUND 70,023,318
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 65,542,305

From the funds in Specific Appropriation 149, recurring funds from the General Revenue Fund are provided for the following base appropriations projects:

Center for Neuromusculoskeletal Research.....	300,000
Veteran PTSD Study.....	125,000
Veteran PTSD & Traumatic Brain Injury Study.....	250,000
Veteran Service Center.....	175,000

150 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - UNIVERSITY OF FLORIDA
 HEALTH CENTER
 FROM GENERAL REVENUE FUND 109,596,162
 FROM EDUCATION AND GENERAL STUDENT
 AND OTHER FEES TRUST FUND 37,517,537

From the funds in Specific Appropriation 150, nonrecurring funds from the General Revenue Fund are provided for the following appropriations projects:

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

College of Veterinary Medicine (Senate Form 2365).....	3,000,000
Alzheimer's and Dementia Research (Senate Form 1555).....	500,000
Child Abuse Pediatrics Fellowship (Senate Form 1101).....	300,000

151	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA STATE UNIVERSITY		
	MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	35,359,083	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		14,898,434

152	AID TO LOCAL GOVERNMENTS		
	UNIVERSITY OF CENTRAL FLORIDA MEDICAL		
	SCHOOL		
	FROM GENERAL REVENUE FUND	30,781,275	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		18,346,940

From the funds in Specific Appropriation 152, \$337,000 in recurring funds from the General Revenue Fund is provided for Crohn's and Colitis Research (base appropriations project).

153	AID TO LOCAL GOVERNMENTS		
	FLORIDA INTERNATIONAL UNIVERSITY MEDICAL		
	SCHOOL		
	FROM GENERAL REVENUE FUND	33,153,594	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		18,787,129

From the funds in Specific Appropriation 153, \$1,500,000 in recurring funds from the General Revenue Fund is provided for the Neuroscience Centers of Florida Foundation (base appropriations project).

154	AID TO LOCAL GOVERNMENTS		
	FLORIDA ATLANTIC UNIVERSITY MEDICAL SCHOOL		
	FROM GENERAL REVENUE FUND	16,747,039	
	FROM EDUCATION AND GENERAL STUDENT		
	AND OTHER FEES TRUST FUND		10,717,381

155	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STUDENT FINANCIAL		
	ASSISTANCE		
	FROM GENERAL REVENUE FUND	7,140,378	

A minimum of 75 percent of the funds provided in Specific Appropriation 155 shall be allocated for need-based financial aid.

Funds in Specific Appropriation 155 shall be allocated as follows:

University of Florida.....	1,737,381
Florida State University.....	1,467,667
Florida A&M University.....	624,417
University of South Florida.....	801,368
Florida Atlantic University.....	399,658
University of West Florida.....	157,766
University of Central Florida.....	858,405
Florida International University.....	540,666
University of North Florida.....	200,570
Florida Gulf Coast University.....	98,073
New College of Florida.....	204,407
Florida Polytechnic University.....	50,000

156	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLORIDA POSTSECONDARY		
	COMPREHENSIVE TRANSITION PROGRAM		
	FROM GENERAL REVENUE FUND	8,984,565	

From the funds provided in Specific Appropriation 156, a maximum of \$1,500,000 may be used by the Florida Center for Students with Unique Abilities to administer the Florida Postsecondary Comprehensive Transition Program (FPCTP). These funds are for costs solely associated with the center serving as the statewide coordinating center for the program. The remaining funds in Specific Appropriation 156 are provided for FPCTP grants pursuant to section 1004.6495(5)(b)5., Florida Statutes, and for FPCTP Scholarships for students who are enrolled in eligible programs. The maximum annual grant award shall be \$500,000 per institution. The maximum annual amount of the scholarship shall be

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

\$7,000 for students who meet the eligibility requirements of subsection 1004.6495(7), Florida Statutes.

157	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INSTITUTE FOR HUMAN AND		
	MACHINE COGNITION		
	FROM GENERAL REVENUE FUND	4,039,184	
The funds in Specific Appropriation 157 shall be transferred to the Institute for Human and Machine Cognition to support the operations of this state university system entity.			
158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	23,836,850	
	FROM PHOSPHATE RESEARCH TRUST FUND		1,955
TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES			
	FROM GENERAL REVENUE FUND	2,736,943,796	
	FROM TRUST FUNDS		1,962,723,789
	TOTAL ALL FUNDS		4,699,667,585

BOARD OF GOVERNORS

	APPROVED SALARY RATE	5,558,229	
159	SALARIES AND BENEFITS POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	6,892,458	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		843,214

From the funds provided in Specific Appropriation 159, the state-funded portion of salaries for each employee of the Board of Governors shall not exceed \$200,000.

160	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52,633	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		15,990
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		5,329
161	EXPENSES		
	FROM GENERAL REVENUE FUND	736,982	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		144,799
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		12,000
162	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	11,782	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		5,950
163	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	784,903	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND		70,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,000
164	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	9,287	
165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,901	

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM DIVISION OF UNIVERSITIES
 FACILITY CONSTRUCTION
 ADMINISTRATIVE TRUST FUND 3,967

165A SPECIAL CATEGORIES
 LEGISLATIVE INITIATIVES IN POST-SECONDARY
 EDUCATION
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 165A are provided for Research
 University Alzheimer's Research Using Exablate Neuro focused Ultrasound
 (Senate Form 1017).

166 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 349,859

TOTAL: BOARD OF GOVERNORS
 FROM GENERAL REVENUE FUND 9,353,805
 FROM TRUST FUNDS 1,104,249

TOTAL POSITIONS 69.00
 TOTAL ALL FUNDS 10,458,054

TOTAL OF SECTION 2

FROM GENERAL REVENUE FUND 17,962,950,346
 FROM TRUST FUNDS 7,658,378,083

TOTAL POSITIONS 2,274.75
 TOTAL ALL FUNDS 25,621,328,429

TOTAL: EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)

EDUCATION/EARLY LEARNING
 FROM GENERAL REVENUE FUND 603,709,943
 FROM TRUST FUNDS 1,157,014,971

EDUCATION/PUBLIC SCHOOLS
 FROM GENERAL REVENUE FUND 12,588,329,835
 FROM TRUST FUNDS 3,861,795,400

EDUCATION/FL COLLEGES
 FROM GENERAL REVENUE FUND 1,101,678,246
 FROM TRUST FUNDS 240,982,604

EDUCATION/UNIVERSITIES
 FROM GENERAL REVENUE FUND 2,736,943,796
 FROM TRUST FUNDS 2,578,311,754

EDUCATION/OTHER
 FROM GENERAL REVENUE FUND 932,288,526
 FROM TRUST FUNDS 2,637,729,617

EDUCATION RECAP
 FROM GENERAL REVENUE FUND 17,962,950,346
 FROM TRUST FUNDS 10,475,834,346

TOTAL POSITIONS 2,274.75
 TOTAL ALL FUNDS 28,438,784,692
 TOTAL APPROVED SALARY RATE 111,218,978

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	13,636,593	
167	SALARIES AND BENEFITS	POSITIONS	255.00
	FROM GENERAL REVENUE FUND		3,183,409
	FROM ADMINISTRATIVE TRUST FUND		16,082,193
168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	741,344	
	FROM ADMINISTRATIVE TRUST FUND		1,346,208
169	EXPENSES		
	FROM GENERAL REVENUE FUND	302,216	
	FROM ADMINISTRATIVE TRUST FUND		3,537,172
170	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		226,539
171	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	108,789	
	FROM ADMINISTRATIVE TRUST FUND		5,282,799
From the funds in Specific Appropriation 171, \$900,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Agency for Health Care Administration to maintain, support, and enhance the agency's financial system.			
172	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	21,077	
	FROM ADMINISTRATIVE TRUST FUND		131,883
173	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	18,346	
	FROM ADMINISTRATIVE TRUST FUND		193,232
174	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	18,643	
	FROM ADMINISTRATIVE TRUST FUND		60,134
175A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND		1,333,312
TOTAL:	PROGRAM: ADMINISTRATION AND SUPPORT		
	FROM GENERAL REVENUE FUND	4,393,824	
	FROM TRUST FUNDS		28,193,472
	TOTAL POSITIONS	255.00	
	TOTAL ALL FUNDS		32,587,296

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

176 SPECIAL CATEGORIES

SECTION 3 - HUMAN SERVICES

GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
FROM GENERAL REVENUE FUND	60,515,481	
FROM MEDICAL CARE TRUST FUND		156,967,549

Funds in Specific Appropriations 176 and 179 are provided to the Agency for Health Care Administration to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2021-2022 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

177	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	719,985	
	FROM GRANTS AND DONATIONS TRUST FUND		608,251
	FROM MEDICAL CARE TRUST FUND		1,870,494

178	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND	3,465,323	
	FROM MEDICAL CARE TRUST FUND		8,988,585

179	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND	7,204,714	
	FROM MEDICAL CARE TRUST FUND		18,688,064

Funds in Specific Appropriation 179 are provided to the Agency for Health Care Administration for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$15.51 per member per month for the period July 1 through June 30.

180	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND	13,673,360	
	FROM GRANTS AND DONATIONS TRUST FUND		18,406,588
	FROM MEDICAL CARE TRUST FUND		35,399,628

181	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND	46,423,191	
	FROM GRANTS AND DONATIONS TRUST FUND		1,581,581
	FROM MEDICAL CARE TRUST FUND		120,436,199

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	132,002,054	
	FROM TRUST FUNDS		362,946,939
	TOTAL ALL FUNDS		494,948,993

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 30,630,625

182	SALARIES AND BENEFITS	POSITIONS	621.00	
	FROM GENERAL REVENUE FUND		2,940,797	
	FROM MEDICAL CARE TRUST FUND			42,073,965

183	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	140,965	
	FROM MEDICAL CARE TRUST FUND		3,394,760

184	EXPENSES		
	FROM GENERAL REVENUE FUND	914,357	
	FROM MEDICAL CARE TRUST FUND		6,647,872

SECTION 3 - HUMAN SERVICES

185	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	45,391	
	FROM MEDICAL CARE TRUST FUND		221,266
186	SPECIAL CATEGORIES		
	PHARMACEUTICAL EXPENSE ASSISTANCE		
	FROM GENERAL REVENUE FUND	50,000	
187	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM GENERAL REVENUE FUND	35,339	
	FROM MEDICAL CARE TRUST FUND		35,339
188	SPECIAL CATEGORIES		
	CONTRACT NURSING HOME AUDIT PROGRAM		
	FROM GENERAL REVENUE FUND	827,653	
	FROM MEDICAL CARE TRUST FUND		1,129,095
189	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	18,878,078	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,070,535
	FROM MEDICAL CARE TRUST FUND		74,927,432

In order to preserve the limits of Specific Appropriation 189, no funds shall be used for the FX project to replace the Florida Medicaid Management Information System and Medicaid fiscal agent.

From the funds in Specific Appropriation 189, \$1,000,000 from the Grants and Donations Trust Fund and \$1,000,000 from the Medical Care Trust Fund are provided for the Agency for Health Care Administration to contract with the Florida Medical Schools Quality Network created under section 409.975(2), Florida Statutes, to develop quality metrics for Medicaid eligible persons, which are Application Programming Interface (API) compatible with the agency and Medicaid managed care organizations and quality initiatives pursuant to section 409.975, Florida Statutes.

From the funds in Specific Appropriation 189, \$200,000 in nonrecurring funds from the General Revenue Fund is provided to the Agency for Health Care Administration for contract management of additional Enterprise Data Warehouse services.

From the funds in Specific Appropriation 189, \$500,000 in nonrecurring funds from General Revenue Fund is provided for a Medicaid Provider Health Information Exchange Security Investment (Senate Form 1149).

190	SPECIAL CATEGORIES		
	CANADIAN PRESCRIPTION DRUG IMPORTATION		
	PROGRAM		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		15,000,000

From the funds in Specific Appropriation 190, \$15,000,000 in recurring funds from the Grants and Donations Trust Fund is provided to the Agency for Health Care Administration for the administration of the Canadian Prescription Drug Importation Program.

From the funds in Specific Appropriation 190, the Agency for Health Care Administration is authorized to expend funds from the Grants and Donations Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs outlined in section 381.02035(3), Florida Statutes. Funds expended by the agency for prescriptions utilized by clients of those state programs will be reimbursed to the agency by the appropriate state program office. Upon federal approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes.

191	SPECIAL CATEGORIES		
	FLORIDA HEALTH CARE CONNECTION (FX)		
	FROM MEDICAL CARE TRUST FUND		87,218,461

Funds in Specific Appropriation 191 are provided to the Agency for

SECTION 3 - HUMAN SERVICES

Health Care Administration for the modular replacement of the Florida Medicaid Management Information System and fiscal agent that complies with all applicable federal and state laws and requirements, including, but not limited to, the Centers for Medicare and Medicaid Services Interoperability and Patient Access Rule CMS-9115. These funds shall be held in reserve and are contingent upon Senate Proposed Bill 2502 becoming a law. Upon submission of a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs, the agency is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the agency's planned quarterly expenditures. The agency shall submit monthly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the Enterprise Florida First Technology Center, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include copies of each task order and the progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks. The agency shall consult with the Executive Office of the Governor's working group for interagency information technology integration for the development of competitive solicitations that provide for data interoperability and shared information technology services across the state's health and human services agencies.

From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement:

Implementation of an Enterprise Data Warehouse and Data Governance.....	16,460,735
Operations and Maintenance of an Integration Platform and Integration Services for Existing Systems and New Modules.....	29,454,480
Strategic Planning, Program Management, and Project Management Activities.....	139,924
Independent Verification and Validation Services.....	3,230,996

From the funds in Specific Appropriation 191, the following maximum amounts are appropriated solely and exclusively for these project components authorized for competitive procurement for fixed price deliverables based contracts, for which the agency shall issue Invitations to Negotiate pursuant to chapter 287, Florida Statutes:

Core Fiscal Agent Procurement and Implementation.....	22,945,610
Provider Module Procurement and Implementation.....	6,482,202
Unified Operations Center.....	8,065,234
Pharmacy Benefits Management.....	439,280

From the funds provided in Specific Appropriation 191, \$3,230,996 is provided to the Agency for Health Care Administration to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the agency, the Centers for Medicare and Medicaid Services, the Enterprise Florida First Technology Center, the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

192	SPECIAL CATEGORIES		
	MEDICAID FISCAL CONTRACT		
	FROM GENERAL REVENUE FUND	15,172,571	
	FROM MEDICAL CARE TRUST FUND		53,677,531
193	SPECIAL CATEGORIES		
	MEDICAID PEER REVIEW		
	FROM GENERAL REVENUE FUND	1,093,903	
	FROM MEDICAL CARE TRUST FUND		4,403,348

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194	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	200,825	
	FROM MEDICAL CARE TRUST FUND		256,200
195	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	26,165	
	FROM MEDICAL CARE TRUST FUND		180,663
196	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	72,648	
	FROM MEDICAL CARE TRUST FUND		138,775
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	40,398,692	
	FROM TRUST FUNDS		293,375,242
	TOTAL POSITIONS	621.00	
	TOTAL ALL FUNDS		333,773,934

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 197 through 224, the Agency for Health Care Administration shall provide a quarterly reconciliation report of all Medicaid service appropriation expenditures and fund sources. The reconciliation shall compare actual expenditures paid through each specific appropriation category by fund either through the Florida Medicaid Management Information System (FMMIS) or the Agency for Health Care Administration to expenditure estimates forecasted through the Social Services Estimating Conference Medicaid services forecasting model, as directed in section 216.136(6), Florida Statutes. The comparison shall include fund source detail for each comparison. For any category where a variance is identified, the agency shall submit a written corrective action plan to address each variance by category and fund source. The reconciliation shall be submitted to the Executive Office of the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each quarter. The agency may submit budget amendments to the Legislative Budget Commission to realign appropriation categories based on the reconciliation pursuant to the provisions of chapter 216, Florida Statutes.

197	SPECIAL CATEGORIES		
	CASE MANAGEMENT		
	FROM GENERAL REVENUE FUND	50,211	
	FROM MEDICAL CARE TRUST FUND		76,267
198	SPECIAL CATEGORIES		
	COMMUNITY MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	366,432,610	
	FROM MEDICAL CARE TRUST FUND		563,632,359
199	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM GENERAL REVENUE FUND	34,856	
	FROM MEDICAL CARE TRUST FUND		52,942
200	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SHANDS TEACHING HOSPITAL		
	FROM GENERAL REVENUE FUND	9,173,569	
	FROM GRANTS AND DONATIONS TRUST FUND		1,000,000

From the funds in Specific Appropriation 200, the recurring sums of \$8,673,569 from the General Revenue Fund and \$1,000,000 from the Grants and Donations Trust Fund, and the nonrecurring sum of \$500,000 from the General Revenue Fund (Senate Form 2681), shall be primarily designated for transfer to the Agency for Health Care Administration's Grants and Donations Trust Fund for use in the Medicaid program. Should the agency be unable to use the full amount of these designated funds as Medicaid match, the remaining funds may be used secondarily for payments to

SECTION 3 - HUMAN SERVICES

Shands Teaching Hospital to continue the original purpose of providing health care services to indigent patients through Shands Healthcare System (recurring base appropriation project).

201	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM GENERAL REVENUE FUND	25,056,679	
	FROM MEDICAL CARE TRUST FUND		38,058,383
202	SPECIAL CATEGORIES		
	GRADUATE MEDICAL EDUCATION		
	FROM GENERAL REVENUE FUND	38,628,100	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		77,154,746
	FROM MEDICAL CARE TRUST FUND		175,861,603

From the funds in Specific Appropriation 202, \$38,628,100 from the General Revenue Fund, \$39,700,000 from the Grants and Donations Trust Fund, and \$118,971,900 from the Medical Care Trust Fund are provided to fund the Statewide Medicaid Residency Program and the Graduate Medical Education Startup Bonus Program. Of these funds, \$97,300,000 shall be used to fund the Statewide Medicaid Residency Program in accordance with section 409.909(3), Florida Statutes. Of these funds, \$42,262,976 shall be distributed to the two hospitals with the largest number of graduate medical residents in statewide supply/demand deficit. The remaining funds shall be used to fund the Graduate Medical Education Startup Bonus Program in accordance with section 409.909(5), Florida Statutes, and are provided for the following physician specialties and subspecialties, both adult and pediatric, that are in statewide supply/demand deficit: allergy or immunology; anesthesiology; cardiology; colon and rectal surgery, emergency medicine; endocrinology; family medicine; gastroenterology; general internal medicine; geriatric medicine; hematology; oncology; infectious diseases; neonatology; nephrology; neurological surgery; obstetrics/gynecology; ophthalmology; orthopedic surgery; pediatrics; physical medicine and rehabilitation; plastic surgery/reconstructive surgery; psychiatry; pulmonary/critical care; radiation oncology; rheumatology; thoracic surgery; urology; and vascular surgery. Funding for the Graduate Medical Education Startup Bonus Program is contingent on the nonfederal share being provided through intergovernmental transfers in the Grants and Donation Trust Fund.

From the funds in Specific Appropriation 202, \$5,796,200 from the Grants and Donations Trust Fund and \$8,803,800 from the Medical Care Trust Fund are provided to fund FTEs in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid regions with traditional primary care demand greater than supply by 85 percent or more as documented in the IHS Markit Florida Statewide and Regional Physician Workforce Analysis: 2019 to 2035, 2021 Update to Projections of Supply and Demand: Exhibit 23 Physician Gap divided by Supply Specialty and Medicaid Region, 2035. Of these funds, \$3,600,000 is provided to fund up to \$100,000 per newly approved internal medicine residency slot effective as of September 2021. The second distribution of these funds in the amount of \$4,500,000 shall be distributed proportionally per-FTE to hospitals with greater than or equal to 14 percent Medicaid utilization, based on the 2020 Florida Hospital Uniform Reporting System data as of November 1, 2021. The remaining funds shall be distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$26,202,000 from the Grants and Donations Trust Fund and \$39,798,000 from the Medical Care Trust Fund are provided to statutory teaching hospitals as defined in section 408.07(45), Florida Statutes, which provide charity care greater than \$15 million in charity costs as calculated by the 2021-2022 fiscal year Florida Medicaid Low Income Pool Program and also provide highly specialized tertiary care including: comprehensive stroke and Level 2 adult cardiovascular services; NICU II and III; and adult open heart; shall be designated as a High Tertiary Statutory Teaching Hospital and eligible for funding calculated on a per GME resident-FTE proportional allocation that shall be in addition to any other GME funding. Of these funds, \$27,000,000 shall be first distributed to hospitals with greater

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than 500 unweighted 2021-2022 fiscal year FTEs. The remaining funds shall be distributed proportionally based on the total unweighted 2021-2022 fiscal year FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$3,176,000 from the Grants and Donations Trust Fund and \$4,824,000 from the Medical Care Trust Fund are provided to fund up to \$150,000 per-FTE in primary care as defined in section 409.909, Florida Statutes, and training in Medicaid Region 1. Payments are distributed proportionally per the filled State Fiscal Year 2021-2022 Medicaid approved Graduate Medical Education FTEs. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$1,746,800 from the Grants and Donations Trust Fund and \$2,653,200 from the Medical Care Trust Fund are provided to fund up to \$200,000 per filled Fiscal Year 2021-2022 unweighted FTE resident, fellow or intern position in an accredited program who rotates through mental health and behavioral health facilities licensed under section 394, Florida Statutes, to address the severe deficit of physicians trained in these specialties. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 202, \$533,745 in nonrecurring funds from the Grant and Donations Trust Fund and \$810,702 in nonrecurring funds from the Medical Care Trust Fund are provided to Citrus Health Network to fund psychiatry residency slots for Federally Qualified Health Centers that hold continued institutional accreditation from the Accreditation Council for Graduate Medical Education in adult and child psychiatry. Payments to providers under this section of proviso are contingent upon approval of the nonfederal share provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso (Senate Form 1670).

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish an indirect medical education program for institutions participating in a graduate medical education program. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Payments to institutions pursuant to this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

203	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	254,029,865	
	FROM HEALTH CARE TRUST FUND		42,300,000
	FROM GRANTS AND DONATIONS TRUST FUND		20,490,818
	FROM MEDICAL CARE TRUST FUND		553,717,592
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		47,450,732
	FROM REFUGEE ASSISTANCE TRUST FUND		269,361

From the funds in Specific Appropriations 203, \$1,961,231 in recurring funds from the General Revenue Fund and \$2,978,897 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00

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per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration may establish a global fee for bone marrow transplants and the global fee payment shall be paid to approved bone marrow transplant providers that provide bone marrow transplants to Medicaid beneficiaries.

From the funds in Specific Appropriations 203 and 210, \$2,914,928 from the Grants and Donations Trust Fund and \$4,427,459 from the Medical Care Trust Fund are provided to make Medicaid payments for multi-visceral transplants and intestine transplants in Florida. The Agency for Health Care Administration shall set the global fee for facilities that provide these transplant procedures at \$972,232; the global fee for physicians providing multi-visceral transplants will be set at \$50,000. The payments shall be used to pay approved multi-visceral transplant and intestine transplant facilities a global fee for providing these transplant services to Medicaid beneficiaries. Payment of the global fee is contingent upon the nonfederal share being provided through grants and donations from state, county, or other governmental funds. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 210, \$2,668,854 in recurring funds from the General Revenue Fund and \$4,053,701 in recurring funds from the Medical Care Trust Fund are provided to make Medicaid payments for pediatric lung, adult lung, heart, liver, and adult and pediatric intestinal/multi-visceral transplants in Florida at global rates. The Agency for Health Care Administration shall set the global fee for facilities and physicians that provide these transplant procedures at the respective rates for pediatric lung transplants \$400,925 and \$58,421; adult lung transplants \$293,534 and \$47,252; adult heart transplants \$193,303 and \$38,661; adult liver \$136,887 and \$38,661; and intestinal/multi-visceral transplants \$644,344 and \$71,594. The payments shall be used to pay approved transplant facilities global facility and physician fees for providing these transplant services to Medicaid beneficiaries. The agency is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

From the funds in Specific Appropriations 203 and 207, the criteria for the High Medicaid Provider Adjustor shall be hospitals with Medicaid utilization equal to or greater than 50 percent.

From the funds in Specific Appropriation 203, the Agency for Health Care Administration shall continue a Diagnosis Related Grouping (DRG) reimbursement methodology for hospital inpatient services as directed in section 409.905(5)(c), Florida Statutes.

Base Rate - \$3,529.32

Neonates Service Adjustor Severity Level 1 - 1.0

Neonates Service Adjustor Severity Level 2 - 1.52

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Neonates Service Adjustor Severity Level 3 - 1.8
 Neonates Service Adjustor Severity Level 4 - 2.0
 Neonatal, Pediatric, Transplant Pediatric, Mental Health
 and Rehab DRGs:
 Severity Level 1 - 1.0
 Severity Level 2 - 1.52
 Severity Level 3 - 1.8
 Severity Level 4 - 2.0
 Free Standing Rehabilitation Provider Adjustor - 2.561
 Rural Provider Adjustor - 2.292
 Long Term Acute Care (LTAC) Provider Adjustor - 2.067
 High Medicaid and High Outlier Provider Adjustor - 2.135
 Outlier Threshold - \$60,000
 Marginal Cost Percentage - 60%
 Marginal Cost Percentage for Pediatric Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Neonates Claims Severity
 Levels 3 or 4 - 80%
 Marginal Cost Percentage for Transplant Pediatric Claims
 Severity Levels 3 or 4 - 80%
 Documentation and Coding Adjustment - 1/3 of 1% per year
 Level I Trauma Add On - 17%
 Level II or Level II and Pediatric Add On - 11%
 Pediatric Trauma Add On - 4%

From the funds in Specific Appropriations 203, 207, and 211, \$62,046,712 in nonrecurring funds from the Grants and Donations Trust Fund and \$94,242,234 in nonrecurring funds from the Medical Care Trust Fund are provided to implement cost-based reimbursement computed as multipliers by the Agency for Health Care Administration based on upper payment limit principles for qualifying Florida cancer hospitals that meet the criteria in 42 U.S.C. s. 1395ww(d)(1)(B)(v), and achieve the quality metrics in the pre-print approved by the federal Centers for Medicare and Medicaid Services for a minimum fee schedule calculated as a supplemental per member per month payment. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

204 SPECIAL CATEGORIES

REGULAR DISPROPORTIONATE SHARE	
FROM GENERAL REVENUE FUND	6,545,351
FROM GRANTS AND DONATIONS TRUST FUND	103,806,243
FROM MEDICAL CARE TRUST FUND	244,984,114

From the funds in Specific Appropriation 204, \$6,545,351 from the General Revenue Fund, \$103,806,243 from the Grants and Donations Trust Fund and \$244,984,114 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Disproportionate Share Hospital Program and are contingent on the non-state share being provided through grants and donations from state, county, or other government entities. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing intergovernmental transfers to support the state match required. Disproportionate Share Hospital Program payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

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205	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		598,829,152
	FROM MEDICAL CARE TRUST FUND		909,556,621

From the funds in Specific Appropriation 205, \$598,829,152 from the Grants and Donations Trust Fund and \$909,556,621 from the Medical Care Trust Fund are provided to the Agency for Health Care Administration for the purpose of implementing the Low Income Pool program. These funds shall be placed in reserve. The agency shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes, and the final terms and conditions of the Low Income Pool. If the chair and vice chair of the Legislative Budget Commission or the President of the Senate and the Speaker of the House of Representatives object in writing to a proposed amendment within 14 days after notification, the Governor shall void the action. In addition to the proposed amendment, the agency must submit a proposed distribution model by entity and a proposed listing of entities contributing Intergovernmental Transfers to support the state match required. Low Income Pool payments to providers are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

In order to preserve the limits of Specific Appropriation 205, the Agency for Health Care Administration is prohibited from seeking federal approval to amend the Special Terms and Conditions for the Low Income Pool before a 14 day prior notification is provided to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Such notification is subject to the legislative review and objection provisions of section 216.177, Florida Statutes.

The Agency for Health Care Administration shall seek an amendment to Special Term & Condition 69 of the Centers for Medicare and Medicaid Services waiver number 11-W-00206/4 to include non-profit, licensed behavioral health providers that participate in the coordinated system of care pursuant to section 394.4573(2), Florida Statutes, in counties that have implemented indigent care programs pursuant to section 212.055, Florida Statutes, as qualifying community behavioral health providers. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, as provided pursuant to this section of proviso.

206	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND	2,037,773	
	FROM MEDICAL CARE TRUST FUND		3,095,156

207	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND	65,788,928	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		6,222,561
	FROM MEDICAL CARE TRUST FUND		141,110,604
	FROM PUBLIC MEDICAL ASSISTANCE		
	TRUST FUND		20,768,022
	FROM REFUGEE ASSISTANCE TRUST FUND .		208,431

From the funds in Specific Appropriations 207, \$404,177 in recurring funds from the General Revenue Fund and \$613,902 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

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These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 207, the Agency for Health Care Administration shall implement an Enhanced Ambulatory Patient Grouping (EAPG) reimbursement methodology for hospital outpatient services as directed in section 409.905(6)(b), Florida Statutes.

Ambulatory Surgical Center Base Rate - \$247.70
 Hospital Outpatient Base Rate - \$383.83
 Rural Hospital Provider Adjustor - 1.5636
 High Medicaid and High Outlier Hospital Adjustor - 2.1358
 Documentation and Coding Adjustment - 0%

208 SPECIAL CATEGORIES

OTHER FEE FOR SERVICE		
FROM GENERAL REVENUE FUND	312,158,288	
FROM HEALTH CARE TRUST FUND		4,840,597
FROM GRANTS AND DONATIONS TRUST FUND		1,743,862
FROM MEDICAL CARE TRUST FUND		552,443,426
FROM REFUGEE ASSISTANCE TRUST FUND		229,144

From the funds in Specific Appropriation 208, \$476,376 in recurring funds from the General Revenue Fund and \$723,564 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.

Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

Funds in Specific Appropriation 208 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The Agency for Health Care Administration shall limit payment to \$125.00 per visit for each dialysis treatment. Freestanding dialysis facilities may obtain, administer and submit claims directly to the Medicaid program for End-Stage Renal Disease pharmaceuticals subject to coverage and limitations policy. All pharmaceutical claims for this purpose must

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include National Drug Codes (NDC) to permit the invoicing for federal and/or state supplemental rebates from manufacturers. Claims for drug products that do not include NDC information are not payable by Florida Medicaid unless the drug product is exempt from federal rebate requirements.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall work with dialysis providers, managed care organizations, and physicians to ensure that all Medicaid patients with End Stage Renal Disease (ESRD) are educated and assessed by their physician and dialysis provider to determine their suitability for all types of home modalities. Further, the agency shall consult with the dialysis community concerning suitable voluntary reporting to the state Medicaid program on members' home modality suitability.

From the funds in Specific Appropriation 208, the Agency for Health Care Administration shall apply a recurring methodology to establish clinic services rates taking into consideration the reductions imposed on or after October 1, 2008, in the following manner: (1) the agency shall divide the total amount of each recurring reduction imposed by the number of visits originally used in the rate calculation for each rate setting period on or after October 1, 2008, which will yield a rate reduction per diem for each rate period; (2) the agency shall multiply the resulting rate reduction per diem for each rate setting period on or after October 1, 2008, by the projected number of visits used in establishing the current budget estimate which will yield the total current reduction amount to be applied to current rates; (3) in the event the total current reduction amount is greater than the historical reduction amount, the agency shall hold the rate reduction to the historical reduction amount.

From the funds in Specific Appropriations 208 and 211, \$400,000 from the Grants and Donations Trust Fund and \$607,556 from the Medical Care Trust Fund are provided to buy back clinic services rate adjustments, effective on or after July 1, 2008, and are contingent on the nonfederal share being provided through grants and donations from state, county or other governmental funds. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the authority appropriated in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriations 208 and 222, \$18,753,731 from the Grants and Donations Trust Fund and \$28,484,886 from the Medical Care Trust Fund are provided to buy back hospice rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but no higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

From the funds in Specific Appropriation 208, \$42,000,000 from the Medical Care Trust Fund is provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through certified public expenditures in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 208, \$24,990,000 from the Medical Care Trust Fund is provided to establish the Florida Assertive Community Treatment (FACT) Team Services as a Medicaid state plan covered service. Medicaid coverage for the FACT Team Services is contingent on the availability of state matching funds of \$9,293,781 from the Medical Care Trust Fund being provided in Specific Appropriation 381. The Agency for Health Care Administration is authorized to seek any federal waiver or state plan amendment necessary to implement this provision.

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209	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND	56,571,233	
	FROM MEDICAL CARE TRUST FUND		86,248,119

From the funds in Specific Appropriation 209, \$5,824,016 in recurring funds from the General Revenue Fund and \$8,846,049 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

210	SPECIAL CATEGORIES		
	PHYSICIAN AND HEALTH CARE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND	61,986,949	
	FROM HEALTH CARE TRUST FUND		3,543,106
	FROM TOBACCO SETTLEMENT TRUST FUND		15,898,906
	FROM GRANTS AND DONATIONS TRUST FUND		23,957,438
	FROM MEDICAL CARE TRUST FUND		171,064,985
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		7,114,334
	FROM REFUGEE ASSISTANCE TRUST FUND		171,283

From the funds in Specific Appropriation 210, \$5,591,334 in recurring funds from the General Revenue Fund and \$8,492,630 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In

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addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 210, \$23,685,614 from the Grants and Donations Trust Fund and \$35,975,881 from the Medical Care Trust Fund are provided for a differential fee schedule paid as supplemental payments for services provided by doctors of medicine, osteopathy, and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school or a public hospital in Florida. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

211 SPECIAL CATEGORIES

PREPAID HEALTH PLANS

FROM GENERAL REVENUE FUND	5,150,684,121	
FROM HEALTH CARE TRUST FUND		344,363,263
FROM TOBACCO SETTLEMENT TRUST FUND		344,241,094
FROM GRANTS AND DONATIONS TRUST FUND		2,530,302,183
FROM MEDICAL CARE TRUST FUND		10,242,864,956
FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND		825,292,926
FROM REFUGEE ASSISTANCE TRUST FUND		21,855,079

From the funds in Specific Appropriation 211, \$26,868,513 in recurring funds from the General Revenue Fund and \$40,810,361 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

The Agency for Health Care Administration shall seek authorization from the federal Centers for Medicare and Medicaid Services (CMS) to establish a directed payment program for hospitals providing inpatient and outpatient services to Medicaid managed care enrollees. Upon federal CMS approval, the agency is authorized to submit a budget amendment pursuant to chapter 216, Florida Statutes, requesting additional spending authority to implement the program. Directed payments to hospitals pursuant to this section of proviso shall not be considered a component of the provider payment calculation specified in section 409.975(6), Florida Statutes, and are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in

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the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

The Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

From the funds in Specific Appropriation 211, \$130,695,402 from the Grants and Donations Trust Fund and \$198,512,159 from the Medical Care Trust Fund shall be used to pay prepaid health plans to support access to high quality care provided by doctors of medicine, osteopathy and dentistry as well as other licensed health care practitioners acting under the supervision of those doctors pursuant to existing statutes and written protocols employed by or under contract with a medical or dental school in Florida or a public hospital through a minimum fee schedule calculated as a supplemental per member per month payment, based on the amount allowable under the state plan amendment and historic utilization of services. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriation 211, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for flexible services for persons with severe mental illness or substance abuse disorders, including, but not limited to, temporary housing assistance, subject to federal approval under section 409.906(13)(e), Florida Statutes.

From the funds in Specific Appropriation 211, \$7,142,622 from the Grants and Donations Trust Fund and \$10,848,869 from the Medical Care Trust Fund are provided to increase reimbursement for physicians and dentists employed by or under contract with a Florida medical or dental school or a public hospital and practitioners under the supervision of those physicians or dentists to the level provided for these physicians and practitioners pursuant to a minimum fee schedule calculated as a supplemental per member per month payment based on the historic utilization of services by Medicaid eligible children. Payment of the increase under this section of proviso is contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 211 and 222, \$55,000,000 from the Grants and Donations Trust Fund and \$83,539,043 from the Medical Care Trust Fund are provided for a certified public expenditure program for Emergency Medical Services. The Agency for Health Care Administration shall seek a state plan amendment/waiver to implement this program pursuant to 42 CFR 433.51. Payments to providers under this section of proviso are contingent upon the nonfederal share being provided through intergovernmental transfers in the Grants and Donations Trust Fund. In the event the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to make payments under this section of proviso.

From the funds in Specific Appropriations 211 and 212, the Agency for Health Care Administration is authorized to expend funds from the General Revenue Fund, the Grants and Donations Trust Fund, and the Medical Care Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in the Medicaid program, as outlined in section 381.02035(3), Florida Statutes, for Medicaid eligible persons.

From the funds in Specific Appropriation 211, \$1,000,000 in recurring funds from the General Revenue Fund and \$1,518,892 in recurring funds from the Medical Care Trust Fund are provided for a Maternal Fetal Medicine provider rate increase.

212	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND	66,759,740	
	FROM HEALTH CARE TRUST FUND		23,416,496

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FROM GRANTS AND DONATIONS TRUST FUND		260,344,304
FROM MEDICAL CARE TRUST FUND		75,011,142
FROM REFUGEE ASSISTANCE TRUST FUND		317,564

The Agency for Health Care Administration is authorized to add U.S. Food and Drug Administration approved continuous glucose monitors and related supplies required for use with those monitors as a pharmacy point-of-sale benefit for all enrollees.

213	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND	773,017,438	
214	SPECIAL CATEGORIES		
	STATEWIDE INPATIENT PSYCHIATRIC SERVICES		
	FROM GENERAL REVENUE FUND	257,296	
	FROM MEDICAL CARE TRUST FUND		440,632

The funds in Specific Appropriation 214 are provided to the Agency for Health Care Administration for services for children in the Statewide Inpatient Psychiatric Program. The program shall be designed to permit prior authorization of services, monitoring and quality assurance, discharge planning, and continuing stay reviews of all children admitted to the program.

215	SPECIAL CATEGORIES		
	SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND	973,210,689	
	FROM MEDICAL CARE TRUST FUND		1,635,387,577

216	SPECIAL CATEGORIES		
	MEDICAID SCHOOL REFINANCING		
	FROM GENERAL REVENUE FUND	4,000,000	
	FROM MEDICAL CARE TRUST FUND		103,886,947

From the funds in Specific Appropriation 216, \$4,000,000 from the General Revenue Fund and \$6,075,567 from the Medical Care Trust Fund are provided for school-based services, pursuant to section 409.9072, Florida Statutes, provided by private schools or charter schools that are not participating in the school district's certified match program under section 409.9071, Florida Statutes, to children younger than 21 years of age with specified disabilities who are eligible for Medicaid and Part B or Part H of the Individuals with Disabilities Act (IDEA), or the exceptional student education program, or who have an individualized educational plan.

TOTAL: MEDICAID SERVICES TO INDIVIDUALS			
FROM GENERAL REVENUE FUND	8,166,423,696		
FROM TRUST FUNDS		20,823,625,070	
TOTAL ALL FUNDS		28,990,048,766	

MEDICAID LONG TERM CARE

217	SPECIAL CATEGORIES		
	ASSISTIVE CARE SERVICES		
	FROM GENERAL REVENUE FUND	1,279,936	
	FROM MEDICAL CARE TRUST FUND		1,944,082

From the funds in Specific Appropriation 217, \$136,616 in recurring funds from the General Revenue Fund and \$207,505 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate a provider, must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is

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contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

218	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES		
	FROM GENERAL REVENUE FUND	177,230	
	FROM MEDICAL CARE TRUST FUND		1,817,627,166
219	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ INTELLECTUALLY DISABLED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND		77,739,811

From the funds in Specific Appropriations 219, 220, 221, 222, and 223, the Agency for Health Care Administration, in consultation with the Agency for Persons with Disabilities, is authorized to transfer funds, in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 245 for the Developmental Disabilities Home and Community Based Waiver. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

220	SPECIAL CATEGORIES		
	INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND	116,099,727	
	FROM GRANTS AND DONATIONS TRUST FUND		17,562,275
	FROM MEDICAL CARE TRUST FUND		203,048,087

From the funds in Specific Appropriation 220, \$13,891,474 in recurring funds from the General Revenue Fund and \$21,099,645 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 220, \$17,562,275 from the Grants and Donations Trust Fund and \$26,675,194 from the Medical Care

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Trust Fund are provided to buy back intermediate care facilities for the developmentally disabled rate reductions, effective on or after October 1, 2008, and are contingent on the nonfederal share being provided through intermediate care facilities for the developmentally disabled quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in this Specific Appropriation. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

The Agency for Health Care Administration shall not pay any legal judgments, settlements, lawsuit damages or awards imposed by a court as the result of any legal proceeding relating to prior fiscal years without specific authority in the General Appropriations Act.

From the funds in Specific Appropriation 220, \$7,273,844 in recurring funds from the General Revenue Fund and \$11,048,181 in recurring funds from the Medical Care Trust Fund are provided to establish a new level of reimbursement for Medicaid-eligible individuals residing in or seeking admission to an Intermediate Care Facility for Individuals with Intellectual Disabilities (ICF/IID) who have severe behavioral needs. These funds shall be placed in reserve. The Agency for Health Care Administration shall submit a budget amendment requesting release of the funds held in reserve pursuant to chapter 216, Florida Statutes. Release of the funds is contingent upon the agency demonstrating the need and identifying individuals who have severe behavioral needs and who qualify for this level of care.

221	SPECIAL CATEGORIES		
	NURSING HOME CARE		
	FROM GENERAL REVENUE FUND	37,677,639	
	FROM HEALTH CARE TRUST FUND		16,729,472
	FROM GRANTS AND DONATIONS TRUST		
	FUND		29,921,212
	FROM MEDICAL CARE TRUST FUND		128,085,588

From the funds in Specific Appropriation 221, \$5,883,392 in recurring funds from the General Revenue Fund and \$8,936,234 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.

Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 221, the Agency for Health Care Administration is authorized to transfer funds in accordance with the provisions of chapter 216, Florida Statutes, to Specific Appropriation 218 specifically for slots under the Model Waiver and Specific Appropriation 222 Statewide Medicaid Managed Care Long-Term Care Waiver to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home

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occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for transition success.

From the funds in Specific Appropriations 221 and 222, \$432,726,079 from the Grants and Donations Trust Fund and \$657,264,045 from the Medical Care Trust Fund are provided to buy back nursing facility rate reductions, effective on or after January 1, 2008, and are contingent on the nonfederal share being provided through nursing home quality assessments. Authority is granted to buy back rate reductions up to, but not higher than, the amounts available under the budgeted authority in these Specific Appropriations. In the event that the funds are not available in the Grants and Donations Trust Fund, the State of Florida is not obligated to continue reimbursements at the higher amount.

222 SPECIAL CATEGORIES

PREPAID HEALTH PLAN/LONG TERM CARE		
FROM GENERAL REVENUE FUND	1,588,691,137	
FROM HEALTH CARE TRUST FUND		308,100,403
FROM GRANTS AND DONATIONS TRUST		
FUND		432,643,075
FROM MEDICAL CARE TRUST FUND		3,544,468,977

From the funds in Specific Appropriation 222, \$53,952,300 in recurring funds from the General Revenue Fund and \$81,947,700 in recurring funds from the Medical Care Trust Fund are appropriated for the sole purpose of raising wages of employees of Medicaid providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the Agency for Health Care Administration. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee of the provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of Medicaid providers who provide services under the Florida Medicaid Program.

Beginning January 1, 2023, an employee of a provider receiving an increased rate that is not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

From the funds in Specific Appropriation 222, \$114,310,866 in recurring funds from the General Revenue Fund and \$173,625,823 in recurring funds from the Medical Care Trust Fund are appropriated for raising wages of employees of Medicaid nursing home providers who provide services under the Florida Medicaid Program to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a nursing home provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its employees at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every employee, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of nursing home providers participating in the Florida Medicaid program.

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Beginning January 1, 2023, an employee of a nursing home provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

223	SPECIAL CATEGORIES		
	STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND		4,048,175
224	SPECIAL CATEGORIES		
	PROGRAM OF ALL-INCLUSIVE CARE FOR THE		
	ELDERLY (PACE)		
	FROM GENERAL REVENUE FUND	39,601,677	
	FROM MEDICAL CARE TRUST FUND		60,150,658

Any person who the Legislature has approved to enroll participants residing in a specific geographic area in a Program of All-Inclusive Care for the Elderly (PACE) may transfer such approval, and assign its Program of All-Inclusive Care for the Elderly (PACE) contract, to any other person meeting federal requirements upon the prior approval of the Agency for Health Care Administration, subject to any other required federal approvals. Any such approved transfer shall include the transfer of any appropriated funds by the Legislature to such Program of All-Inclusive Care for the Elderly (PACE), and all future appropriations in respect of such Program of All-Inclusive Care for the Elderly (PACE) shall be made to the approved transferee.

The Agency for Health Care Administration shall annually submit a Program of All-Inclusive Care for the Elderly (PACE) report on all applications submitted to the agency, and include the name of the organization, the service area the organization represents, the number of slots requested and authorized, and the date of agency approval. The agency shall submit reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by December 30, 2022.

TOTAL: MEDICAID LONG TERM CARE			
	FROM GENERAL REVENUE FUND	1,783,527,346	
	FROM TRUST FUNDS		6,642,068,981
	TOTAL ALL FUNDS		8,425,596,327

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	28,291,359	
225	SALARIES AND BENEFITS POSITIONS	614.50	
	FROM HEALTH CARE TRUST FUND		42,388,791
226	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND		1,687,686
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		78,218
227	EXPENSES		
	FROM HEALTH CARE TRUST FUND		7,033,855
228	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM HEALTH CARE TRUST FUND		226,288
229	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND		11,452,652
	FROM QUALITY OF LONG-TERM CARE		
	FACILITY IMPROVEMENT TRUST FUND		5,924,096

From the funds in Specific Appropriation 229, the recurring sum of

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\$5,000,000 from the Quality of Long-Term Care Facility Improvement Trust Fund is provided to the Agency for Health Care Administration to support activities that benefit nursing home residents and that protect or improve their quality of care or quality of life. These funds shall be placed in reserve. The agency is authorized to submit a budget amendment requesting release of the funds pursuant to chapter 216, Florida Statutes. The budget amendment shall include a detailed operational work plan and spending plan.

From the funds in Specific Appropriation 229, \$80,977 from the Health Care Trust Fund is provided for the University of South Florida Policy Exchange (recurring base appropriation project).

From the funds in Specific Appropriation 229, \$5,000,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to competitively procure a private sector vendor to provide plans and construction reviews for health care facilities pursuant to Florida Statutes and Florida Administrative Code.

From the funds in Specific Appropriation 229, \$340,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration to maintain and enhance the Health Facility Reporting System.

From the funds in Specific Appropriation 229, \$250,000 in recurring funds from the Health Care Trust Fund is provided to the Agency for Health Care Administration for the integration of the agency's current DataMart system with the new federal internet-based Quality Improvement and Evaluation System (iQIES) and revisions to its VERSA system.

230	SPECIAL CATEGORIES EMERGENCY ALTERNATIVE PLACEMENT FROM HEALTH CARE TRUST FUND		806,629
231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HEALTH CARE TRUST FUND		404,841
232	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HEALTH CARE TRUST FUND		138,136
233	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND		180,070
234	SPECIAL CATEGORIES STATE OPERATIONS - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		128,130
235	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES - AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009 FROM HEALTH CARE TRUST FUND		6,517,885
TOTAL:	HEALTH CARE REGULATION FROM TRUST FUNDS		76,967,277
	TOTAL POSITIONS	614.50	
	TOTAL ALL FUNDS		76,967,277
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION FROM GENERAL REVENUE FUND	10,126,745,612	
	FROM TRUST FUNDS		28,227,176,981
	TOTAL POSITIONS	1,490.50	
	TOTAL ALL FUNDS		38,353,922,593
	TOTAL APPROVED SALARY RATE	72,558,577	

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AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

APPROVED SALARY RATE 19,767,984

236	SALARIES AND BENEFITS	POSITIONS	447.00	
	FROM GENERAL REVENUE FUND		16,510,315	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			10,210,830
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			1,891,748
237	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,764,032	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,476,907
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			174,062
238	EXPENSES			
	FROM GENERAL REVENUE FUND		1,919,994	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,129,466
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			193,061
239	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		9,060	
240	SPECIAL CATEGORIES			
	GRANT AND AID INDIVIDUAL AND FAMILY			
	SUPPORTS			
	FROM GENERAL REVENUE FUND		2,580,000	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			10,106,771

Funds in Specific Appropriation 240 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

241	SPECIAL CATEGORIES			
	ROOM AND BOARD PAYMENTS FOR			
	DEVELOPMENTALLY DISABLED			
	FROM GENERAL REVENUE FUND		2,639,201	
242	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		621,387	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			685,322
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			32,018
243	SPECIAL CATEGORIES			
	GRANTS AND AID - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		7,128,618	

From the funds in Specific Appropriation 243, \$3,000,000 from the General Revenue Fund is provided to Arc of Florida - Dental Services (recurring base appropriations project).

From the funds in Specific Appropriation 243, nonrecurring funds from the General Revenue Fund is provided for the following projects:

Devereaux Advanced Behavioral Health Dual Diagnosis	
Services: Mental Health and Intellectual/Developmental	
Disabilities(Senate Form 1153).....	500,000
ARC Jacksonville Transition to Community Employment &	
Life Skills (Senate Form 1292).....	250,000
DNA Comprehensive Therapy Care Model (Senate Form 1506)...	500,000
Area Stage Company's Inclusion Theatre Project (Senate	
Form 1987).....	175,000

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Challenge Enterprises of North Florida, Inc. - Club	
Challenge (Senate Form 2141).....	200,000
Thrive Academy Project Planning (Senate Form 2590).....	130,000
Inspire of Central Florida, Operation G.R.O.W. (Senate	
Form 1057).....	348,618
Monroe Association for ReMARCable Citizens (Senate Form	
1021).....	100,000
Association for the Development of the Exceptional	
Culinary Programs (Senate Form 1123).....	200,000
JAFCO Children's Ability Center (Senate Form 1119).....	425,000
MACTown's Life Skills Services (Senate Form 1178).....	250,000
The ARC Nature Coast, Services for Critical Needs and	
Aging (Senate Form 1299).....	200,000
Quantum Leap Farm - Equine Assisted Therapy for Special	
Needs Children and Adults (Senate Form 1883).....	100,000
Easterseals Better Together - Improving Autism Statewide	
(Senate Form 1314).....	500,000
Our Pride Academy Inc. (Senate Form 1000).....	250,000

245 SPECIAL CATEGORIES

HOME AND COMMUNITY BASED SERVICES WAIVER	
FROM GENERAL REVENUE FUND	716,426,607
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	1,088,174,415

Funds in Specific Appropriation 245 shall not be used for administrative costs. Funds for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there are no reductions in the number of persons served or level of services provided.

The Agency for Persons with Disabilities, in consultation with the Agency for Health Care Administration, shall provide a quarterly reconciliation report of all Home and Community Based Services waiver expenditures from the Agency for Health Care Administration's claims management system with service utilization from the Agency for Persons with Disabilities Allocation, Budget, and Contract Control system. The reconciliation report shall be submitted to the Governor, the President of the Senate, and the Speaker of the House of Representatives no later than 30 days after the close of each calendar quarter.

The Agency for Persons with Disabilities shall provide to the Governor, the President of the Senate, and the Speaker of the House of Representatives monthly surplus-deficit reports projecting the total Medicaid Waiver program expenditures for the fiscal year to date along with any corrective action plans necessary to align program expenditures with annual appropriations within 30 days after the last business day of the preceding month. The surplus deficit report must also include allocation amounts related to the increased needs of existing waiver clients pursuant to section 393.0662(1), Florida Statutes, and to newly enrolled clients due to removing individuals from the waitlist. At a minimum, the allocation information shall include the total number of clients approved for an increase in services, the total number of clients enrolled onto the waiver from the waitlist, the total number of clients disenrolled from the waiver, the number of service units approved by service, and the annualized cost of approved service units.

From the funds in Specific Appropriation 245, \$151,468,885 in recurring funds from the General Revenue Fund and \$381,533,715 in recurring funds from the Operations and Maintenance Trust Fund are appropriated for the sole purpose of raising wages of direct service providers who provide services under Florida's Developmental Disabilities Individual Budgeting Waiver to at least \$15.00 per hour.

In order to receive funds as a result of the increased rate, a provider must enter into a Memorandum of Understanding (MOU) with the agency. The MOU must require the provider to agree to pay each of its direct service providers at least \$15.00 per hour. The MOU shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every direct service provider, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of MOUs from at least 80 percent of providers under the Florida's Developmental Disabilities Individual

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Budgeting Waiver.

Beginning January 1, 2023, a direct service provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her provider and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

For the purposes of this section of proviso, the terms "direct service provider" and "provider" have the same meaning as established under the Florida Medicaid Developmental Disabilities Individual Budgeting Waiver Services Coverage and Limitations Handbook. Funds shall be allocated as follows: \$53,865,716 in recurring funds from the General Revenue Fund and \$81,755,433 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Residential Habilitation; \$23,438,162 in recurring funds from the General Revenue Fund and \$35,600,030 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Life Skills Development; \$453,265 in recurring funds from the General Revenue Fund and \$688,460 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Behavior Assistant Services; \$69,439,670 in recurring funds from the General Revenue Fund and \$105,471,338 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Personal Supports; \$4,312,071 in recurring funds from the General Revenue Fund and \$6,549,569 in recurring funds from the Operations and Maintenance Trust Fund are provided for a uniform provider rate increase for Respite.

246	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	482,062	
247	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	79,397	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		57,979
247A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FIXED CAPITAL OUTLAY FOR PERSONS WITH		
	DISABILITIES		
	FROM GENERAL REVENUE FUND	1,515,000	

From the funds in Specific Appropriation 247A, nonrecurring funds from the General Revenue Fund is provided for the following projects:

Falcon Friends Farm (Senate Form 2304).....	75,000
Barc Housing Inc. (Senate Form 1478).....	120,000
LARC Commercial Culinary Training (Senate Form 1557).....	500,000
Thrive Academy Project Planning (Senate Form 2590).....	370,000
Ascension Sacred Heart Autism Playground (Senate Form 2137).....	100,000
Promise Inc., Thrift Shoppe (Senate Form 1426).....	100,000
Special Hearts Farm - Adult Day Training Facility (Senate Form 1454).....	250,000

TOTAL: HOME AND COMMUNITY SERVICES		
FROM GENERAL REVENUE FUND	752,675,673	
FROM TRUST FUNDS		1,115,132,579
TOTAL POSITIONS	447.00	
TOTAL ALL FUNDS		1,867,808,252

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 11,651,221

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248	SALARIES AND BENEFITS	POSITIONS	191.00	
	FROM GENERAL REVENUE FUND		10,247,554	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,122,976
249	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		382,711	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			304,659
250	EXPENSES			
	FROM GENERAL REVENUE FUND		1,154,404	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			796,812
251	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		23,974	
252	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		46,858	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,299
253	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		707,967	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			487,512

From the funds in Specific Appropriation 253, the nonrecurring sums of \$125,000 from the General Revenue Fund and \$125,000 from the Operations and Maintenance Trust Fund are provided to contract for a feasibility study that includes, but is not limited to, detailed business and functional requirements to update the agency's incident management system. The study shall be provided to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

254	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,988,073	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			1,043,094

From the funds in Specific Appropriation 254, \$500,000 in recurring funds from the General Revenue Fund is provided for the Special Olympics (recurring base appropriations project).

256	SPECIAL CATEGORIES			
	AGENCY FOR PERSONS WITH DISABILITIES -			
	ICONNECT			
	FROM GENERAL REVENUE FUND		1,211,633	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,703,428

From the funds in Specific Appropriation 256, the nonrecurring sum of \$428,199 from the General Revenue Fund and the nonrecurring sum of \$1,044,994 from the Operations and Maintenance Trust Fund are provided to the Agency for Persons with Disabilities to continue implementation of the iConnect system for the purpose of providing electronic visit verification of service delivery to recipients by providers, electronic billings for Developmental Disabilities Medicaid Waiver services, and electronic processing of claims. The agency shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risk.

257	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		151,219	

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258	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND	4,151,947	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,142,820
259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	31,597	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		33,761
260A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	64,904	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		261,175
TOTAL:	PROGRAM MANAGEMENT AND COMPLIANCE		
	FROM GENERAL REVENUE FUND	20,162,841	
	FROM TRUST FUNDS		16,897,536
	TOTAL POSITIONS	191.00	
	TOTAL ALL FUNDS		37,060,377
DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM			
	APPROVED SALARY RATE	59,595,379	
261	SALARIES AND BENEFITS	POSITIONS	1,559.00
	FROM GENERAL REVENUE FUND		33,142,139
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		47,667,094
262	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	818,683	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,221,464
263	EXPENSES		
	FROM GENERAL REVENUE FUND	2,184,758	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,326,481
264	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	85,493	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,972
265	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	788,707	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		1,110,220
265A	FIXED CAPITAL OUTLAY		
	AGENCY FOR PERSONS WITH DISABILITIES FIXED		
	CAPITAL OUTLAY NEEDS FOR CENTRALLY MANAGED		
	FACILITIES		
	FROM GENERAL REVENUE FUND	5,000,000	
267	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	610,983	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		870,981
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		33,480
268	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	2,509,720	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,134,217

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269	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	361,743	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		36,978
270	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,250,985	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		2,472,074
271	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	213,840	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		331,698
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - CIVIL PROGRAM		
	FROM GENERAL REVENUE FUND	47,967,051	
	FROM TRUST FUNDS		61,237,659
	TOTAL POSITIONS	1,559.00	
	TOTAL ALL FUNDS		109,204,710

DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM

APPROVED SALARY RATE 18,521,213

272	SALARIES AND BENEFITS	POSITIONS	501.50
	FROM GENERAL REVENUE FUND		27,764,905
273	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		288,713
274	EXPENSES		
	FROM GENERAL REVENUE FUND		936,672
275	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		411,476
276	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND		456,200
277	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,868,637	
278	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND	350,122	
279	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	534,180	

From the fund in Specific Appropriation 279, the Agency for Persons with Disabilities is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state program as outlined in section 381.02035(3), Florida Statutes.

280	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,231,804	
281	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,751	

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282	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	111,843	
TOTAL:	DEVELOPMENTAL DISABILITY CENTERS - FORENSIC PROGRAM FROM GENERAL REVENUE FUND	34,973,303	
	TOTAL POSITIONS	501.50	
	TOTAL ALL FUNDS		34,973,303
TOTAL:	AGENCY FOR PERSONS WITH DISABILITIES FROM GENERAL REVENUE FUND	855,778,868	
	FROM TRUST FUNDS		1,193,267,774
	TOTAL POSITIONS	2,698.50	
	TOTAL ALL FUNDS		2,049,046,642
	TOTAL APPROVED SALARY RATE	109,535,797	
CHILDREN AND FAMILIES, DEPARTMENT OF ADMINISTRATION			
PROGRAM: EXECUTIVE LEADERSHIP			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	44,448,584	
283	SALARIES AND BENEFITS POSITIONS	728.25	
	FROM GENERAL REVENUE FUND	39,938,763	
	FROM ADMINISTRATIVE TRUST FUND		15,846,091
	FROM FEDERAL GRANTS TRUST FUND		3,903,758
	FROM WELFARE TRANSITION TRUST FUND		2,429,011
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,027
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		667,953
284	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	325,118	
	FROM ADMINISTRATIVE TRUST FUND		56,849
	FROM FEDERAL GRANTS TRUST FUND		66,719
	FROM WELFARE TRANSITION TRUST FUND		8,469
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		2,209
285	EXPENSES		
	FROM GENERAL REVENUE FUND	6,325,346	
	FROM ADMINISTRATIVE TRUST FUND		913,469
	FROM FEDERAL GRANTS TRUST FUND		331,798
	FROM WELFARE TRANSITION TRUST FUND		160,675
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		46,704
286	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	27,616	
	FROM ADMINISTRATIVE TRUST FUND		106,950
288	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND		20,000
289	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	684,601	
290	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,005,079	
	FROM ADMINISTRATIVE TRUST FUND		265,878
	FROM FEDERAL GRANTS TRUST FUND		11,820
	FROM WELFARE TRANSITION TRUST FUND		994

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		473
291	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM ADMINISTRATIVE TRUST FUND		300,000
292	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 126,421 FROM ADMINISTRATIVE TRUST FUND		351,523
293	SPECIAL CATEGORIES STATE INSTITUTIONAL CLAIMS FROM GENERAL REVENUE FUND 40,498		
294	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		132,912
295	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 138,509 FROM ADMINISTRATIVE TRUST FUND 24,510 FROM FEDERAL GRANTS TRUST FUND 2,979 FROM WELFARE TRANSITION TRUST FUND 495		
296	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND 3,152,620 FROM ADMINISTRATIVE TRUST FUND 669,567 FROM FEDERAL GRANTS TRUST FUND 3,456		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND 51,764,571 FROM TRUST FUNDS		26,327,289
	TOTAL POSITIONS 728.25		78,091,860

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	13,312,657	
297	SALARIES AND BENEFITS POSITIONS 232.00 FROM GENERAL REVENUE FUND 6,445,311 FROM ADMINISTRATIVE TRUST FUND 6,893,789 FROM FEDERAL GRANTS TRUST FUND 5,240,370 FROM WELFARE TRANSITION TRUST FUND 246,464 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 183,339		
298	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND 135,392 FROM ADMINISTRATIVE TRUST FUND 217,646 FROM FEDERAL GRANTS TRUST FUND 135,959		
299	EXPENSES FROM GENERAL REVENUE FUND 2,443,798 FROM ADMINISTRATIVE TRUST FUND 223,046 FROM FEDERAL GRANTS TRUST FUND 945,059 FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND 5,218		
300	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND 40,599 FROM FEDERAL GRANTS TRUST FUND 8,299		
300A	LUMP SUM COMPREHENSIVE CHILD WELFARE INFORMATION SYSTEM (CCWIS) MODERNIZATION PROJECT FROM GENERAL REVENUE FUND 7,500,000		

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FROM FEDERAL GRANTS TRUST FUND . . . 7,500,000

From the funds in Specific Appropriation 300A, the nonrecurring sum of \$7,500,000 from the General Revenue Fund and \$7,500,000 from the Federal Grants Trust fund is provided in the Lump Sum - Comprehensive Child Welfare Information System (CCWIS) Modernization Project appropriation category to procure services for the replacement of the Comprehensive Child Welfare Information System (otherwise known as the Florida Safe Families Network) and modernize the supporting enterprise architecture. The funds shall be placed in reserve. The department is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include copies of executed contracts, an updated detailed operational work plan, and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 300A, \$1,500,000 is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

301	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM GENERAL REVENUE FUND	6,776,952	
	FROM ADMINISTRATIVE TRUST FUND . . .		735,409
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		1,474,907
	FROM FEDERAL GRANTS TRUST FUND . . .		1,517,621
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		71,808

From the funds in Specific Appropriation 301, the recurring sum of \$555,667 from the General Revenue and the nonrecurring sum of \$2,469,116 from the General Revenue Fund and \$1,151,167 from the Federal Grants Trust Fund are provided for the implementation of a legal case management system for the Children's Legal Services program. The funds shall be placed in reserve. The department is authorized to submit one or more budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes. The budget amendment(s) must include copies of executed contracts, an updated detailed operational work plan, and a spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

The department shall provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

302	SPECIAL CATEGORIES		
	FLORIDA SAFE FAMILIES NETWORK (FSFN)		
	INFORMATION TECHNOLOGY SYSTEM		
	FROM GENERAL REVENUE FUND	4,934,579	
	FROM ADMINISTRATIVE TRUST FUND . . .		4,184,455
	FROM FEDERAL GRANTS TRUST FUND . . .		3,068,955

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FROM WELFARE TRANSITION TRUST FUND . 303,259

From the funds in Specific Appropriation 302, the recurring sum of \$162,500 from the General Revenue Fund and \$162,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

303 SPECIAL CATEGORIES

FLORIDA ONLINE RECIPIENTS INTEGRATED DATA
ACCESS (FLORIDA) TECHNOLOGY SYSTEM FOR
PUBLIC BENEFIT ELIGIBILITY DETERMINATION
FROM GENERAL REVENUE FUND 2,367,492
FROM FEDERAL GRANTS TRUST FUND 4,236,720
FROM WELFARE TRANSITION TRUST FUND 282
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 325,000

From the funds in Specific Appropriation 303, the recurring sum of \$307,500 from the General Revenue Fund and \$307,500 from the Federal Grants Trust Fund is provided to support the technology requirements needed by the department to implement SB 7034 relating to board rate parity and supplemental child care subsidies for eligible caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

304 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 101,645

305 SPECIAL CATEGORIES

LEASE OR LEASE-PURCHASE OF EQUIPMENT
FROM GENERAL REVENUE FUND 15,012

306A DATA PROCESSING SERVICES

NORTHWEST REGIONAL DATA CENTER (NWRDC)
FROM GENERAL REVENUE FUND 8,212,094
FROM ADMINISTRATIVE TRUST FUND 2,029,760
FROM FEDERAL GRANTS TRUST FUND 8,685,567
FROM WELFARE TRANSITION TRUST FUND 208,858
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 1,884
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 12,779

TOTAL: INFORMATION TECHNOLOGY

FROM GENERAL REVENUE FUND 38,972,874
FROM TRUST FUNDS 48,456,453

TOTAL POSITIONS 232.00
TOTAL ALL FUNDS 87,429,327

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE 176,028,554

307 SALARIES AND BENEFITS POSITIONS 3,864.00
FROM GENERAL REVENUE FUND 134,014,265
FROM DOMESTIC VIOLENCE TRUST FUND 347,590
FROM FEDERAL GRANTS TRUST FUND 32,902,350
FROM WELFARE TRANSITION TRUST FUND 68,920,754
FROM SOCIAL SERVICES BLOCK GRANT
TRUST FUND 27,995,332

308 OTHER PERSONAL SERVICES

FROM GENERAL REVENUE FUND 4,978,619
FROM FEDERAL GRANTS TRUST FUND 5,306,746
FROM GRANTS AND DONATIONS TRUST
FUND 30,809
FROM WELFARE TRANSITION TRUST FUND 2,592,327

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	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		894,663
309	EXPENSES		
	FROM GENERAL REVENUE FUND	20,228,110	
	FROM CHILD WELFARE TRAINING TRUST FUND		8,342
	FROM DOMESTIC VIOLENCE TRUST FUND		58,436
	FROM FEDERAL GRANTS TRUST FUND		6,029,428
	FROM WELFARE TRANSITION TRUST FUND		12,264,213
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		4,588,893
310	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	55,003	
	FROM FEDERAL GRANTS TRUST FUND		9,834
	FROM WELFARE TRANSITION TRUST FUND		40,244
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		11,176
311	LUMP SUM		
	CHILD WELFARE BEST PRACTICES		
	FROM GENERAL REVENUE FUND	484,699	

Funds in Specific Appropriation 311 are provided to continue the implementation of portions of chapters 2021-169 and 2021-170, Laws of Florida relating to the implementation of family finding and kinship navigator programs and of sexual abuse report investigations under section 39.2015, Florida Statutes. Pursuant to the provisions of chapter 216, Florida Statutes, the department is authorized to submit a budget amendment requesting the release of funds to implement this legislation.

312	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	3,054,312	

Funds provided in Specific Appropriation 312 are available to Community-based Care lead agencies pursuant to the provisions of section 409.990, Florida Statutes.

313	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	1,987,544	

314	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS		
	FROM GENERAL REVENUE FUND	2,009,755	

315	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,075,179	
	FROM CHILD WELFARE TRAINING TRUST FUND		2,797
	FROM FEDERAL GRANTS TRUST FUND		2,465,700
	FROM WELFARE TRANSITION TRUST FUND		2,049,300
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		950,225

315A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,612,074	

From the funds in Specific Appropriation 315A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

4Kids of South Florida - Foster Family Recruitment (Senate Form 2059).....	500,000
All Star Children's Campus of Hope and Healing (Senate Form 1955).....	250,000
Amigos for Kids Strengthens Families & Communities (Senate Form 2411).....	250,000
Brehon House (Senate Form 1892).....	100,000
Camillus House - Phoenix Human Trafficking Recovery Program (Senate Form 1590).....	250,000
Casa Valentina - Foster Care to Independent Living	

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(Senate Form 1249).....	175,000
Children of Inmates - Family Support Services (Senate Form 1824).....	250,000
Children's Home Society - Partners 4 Safe Families (Senate Form 2379).....	200,000
Devereux - Services for Sexually Exploited Youth (Senate Form 2136).....	300,000
Embrace Families - Pathways to Home Supportive Housing (Senate Form 2595).....	245,000
Exchange Club Northeast Florida - Parent Aide (Senate Form 1434).....	400,000
Family First - All Pro Dad Adoption & Foster Care Promotion (Senate Form 1205).....	750,000
Family Support Services of North Florida - Services for At-Risk Youth (Senate Form 2591).....	500,000
Florida 1.27 - Transportation & Mentor Program for Children in Foster Care (Senate Form 2142).....	200,000
Florida Coalition for Children Foundation - Florida Parent Leadership Council (Senate Form 2380).....	200,000
Florida Partnership to End Domestic Violence (Senate Form 1641).....	250,000
Florida Sheriffs Youth Ranch Foster Training & Resource Center (Senate Form 1787).....	85,000
Foster Care Wraparound Support and Jail Diversion Services (Senate Form 2642).....	300,500
Grace Landing - Caregiver Support Program (Senate Form 1113).....	400,000
Hillsborough County High Risk Adoption Support Program (Senate Form 1430).....	250,000
Ladies Learning to Lead Program (Senate Form 1486).....	350,000
Miracles Outreach - Fresh Start Ranch Security Enhancements (Senate Form 1550).....	150,000
Molding Minds - Street Outreach Program (Senate Form 2371)	100,000
North American Family Institute - Functional Family Therapy (Senate Form 2422).....	500,000
One More Child - Services for Human Trafficking (Senate Form 1850).....	500,000
One More Child - Single Moms Program (Senate Form 1851)...	380,000
Place of Hope - Child Welfare Services (Senate Form 1359).	400,000
Twin Oaks - Waypoint Career and Technical College (Senate Form 2476).....	276,574
Voices for Children - At-Risk Youth Advocacy Program (Senate Form 2423).....	100,000

316 SPECIAL CATEGORIES

GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
FROM GENERAL REVENUE FUND	29,348,074	
FROM FEDERAL GRANTS TRUST FUND		1,500,430
FROM WELFARE TRANSITION TRUST FUND		18,297,468
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		9,009,094

Funds provided in Specific Appropriation 316 shall be used by the department to award grants to the sheriffs of the following counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The funds shall be allocated as follows:

Broward County Sheriff.....	15,270,728
Hillsborough County Sheriff.....	13,807,564
Manatee County Sheriff.....	4,924,225
Pasco County Sheriff.....	6,535,690
Pinellas County Sheriff.....	11,984,719
Seminole County Sheriff.....	4,702,668
Walton County Sheriff.....	929,472

317 SPECIAL CATEGORIES

GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
FROM GENERAL REVENUE FUND	9,882,423	
FROM DOMESTIC VIOLENCE TRUST FUND		7,576,274
FROM FEDERAL GRANTS TRUST FUND		18,467,624
FROM WELFARE TRANSITION TRUST FUND		7,750,000

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318	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND	14,190,131	
	FROM FEDERAL GRANTS TRUST FUND		4,612,495
	FROM WELFARE TRANSITION TRUST FUND		9,577,637
319	SPECIAL CATEGORIES GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND	15,291,110	
	FROM CHILD WELFARE TRAINING TRUST FUND		286,063
	FROM FEDERAL GRANTS TRUST FUND		17,575,594
	FROM GRANTS AND DONATIONS TRUST FUND		200,000
	FROM WELFARE TRANSITION TRUST FUND		2,596,963
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,262,655
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,512,439
320	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	5,155,908	
321	SPECIAL CATEGORIES TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND	435,843	
322	SPECIAL CATEGORIES GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND	1,597,300	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		111,445
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		904,391
323	SPECIAL CATEGORIES SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND	4,377,470	
324	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	12,124	
	FROM ADMINISTRATIVE TRUST FUND		2,272
	FROM FEDERAL GRANTS TRUST FUND		4,388
	FROM WELFARE TRANSITION TRUST FUND		1,041
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		1,711
325	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	703,827	
	FROM FEDERAL GRANTS TRUST FUND		204,243
	FROM WELFARE TRANSITION TRUST FUND		440,748
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		172,174
326	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND	519,216,419	
	FROM CHILD WELFARE TRAINING TRUST FUND		1,875,853
	FROM FEDERAL GRANTS TRUST FUND		242,433,922
	FROM WELFARE TRANSITION TRUST FUND		46,682,091
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		41,078,586

From the funds in Specific Appropriation 326, the recurring sum of \$10,863,270 from the General Revenue Fund, \$4,554,738 from the Federal Grants Trust Fund, and \$705,024 from the Welfare Transition Trust Fund is provided to implement portions of SB 7034 relating to board rate

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parity for relative and nonrelative caregivers who care for a child who has not reached court-ordered permanency, and for foster parents who are licensed as Level I through Level V placements. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 326, the recurring sum of \$19,206,037 from the General Revenue Fund and \$5,674,763 from the Federal Grants Trust Fund is provided to implement portions of SB 7034 that provides for a supplemental monthly child care subsidy of \$200 for licensed foster parents, and relative and nonrelative caregivers. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.

From the funds in Specific Appropriation 326, and as authorized by section 409.991(4), Florida Statutes, recurring funds of \$7,852,782 from the General Revenue Fund is provided to Family Supports Services of Suncoast as core services funding to implement a preservation model that will reduce the number of children in care in the region, as well as stabilize front line personnel.

From the funds in Specific Appropriation 326, \$4,371,313 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Sixth Judicial Circuit and \$3,863,739 in recurring funds from the General Revenue Fund is provided to the community-based care lead agency that serves the Thirteenth Judicial Circuit to improve the safety, permanency, and well-being of children in the local child welfare system of care.

From the funds in Specific Appropriation 326, \$2,000,000 in recurring funds from the General Revenue Fund is provided to the community-based care lead agencies for case management and prevention services to support early childhood courts.

From the funds in Specific Appropriation 326, the department shall conduct a comprehensive, multi-year review of the revenues, expenditures, and financial position of all community-based care lead agencies and shall cover the most recent two consecutive fiscal years. The review must include a comprehensive system-of-care analysis. All lead agencies must develop and maintain a plan to achieve financial viability which shall accompany the department's submission. The department's review shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by November 1, 2022.

From the funds in Specific Appropriation 326, the sum of \$20,000,000 in recurring funds from the General Revenue Fund shall be allocated to the following community-based care lead agencies for core service functions:

Family Support Services of North Florida.....	5,586,349
Family Support Services of Suncoast.....	4,147,218
Safe Children Coalition.....	4,045,400
Children's Network of South.....	6,221,033

327 SPECIAL CATEGORIES

GRANTS AND AIDS - ADOPTION ASSISTANCE

PAYMENTS AND MAINTENANCE SUBSIDIES

FROM GENERAL REVENUE FUND	116,968,313	
FROM FEDERAL GRANTS TRUST FUND		141,307,746
FROM WELFARE TRANSITION TRUST FUND		14,377,342

Funds provided in Specific Appropriation 327 are provided to community-based care lead agencies for the payment of adoption assistance subsidies pursuant to section 409.166, Florida Statutes.

By April 30, 2023, the department shall perform a reconciliation of the funding appropriated and the projected expenditures for adoption assistance for each lead agency. Any projected year-end surplus of funding shall, if necessary, be reallocated to the lead agencies that are projecting a fiscal year-end deficit. Any unexpended funds, as determined by a reconciliation of the fiscal year-end actual expenditures, shall revert on June 30, 2023.

328 SPECIAL CATEGORIES

GRANTS AND AIDS - GUARDIANSHIP ASSISTANCE

PROGRAM PAYMENTS

FROM GENERAL REVENUE FUND	6,642,841	
FROM FEDERAL GRANTS TRUST FUND		5,411,559

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328A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILDREN'S VILLAGES FLORIDA -
INFRASTRUCTURE IMPROVEMENTS
FROM GENERAL REVENUE FUND 250,000

Funds in Specific Appropriation 328A are provided from nonrecurring funds from the General Revenue Fund to SOS Children's Villages Florida for infrastructure improvements (Senate Form 1190).

328B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CASA VALENTINA FACILITY IMPROVEMENTS
FROM GENERAL REVENUE FUND 150,000

Funds in Specific Appropriation 328B provide \$150,000 in nonrecurring funds from the General Revenue Fund to Casa Valentina to provide for renovations for youth housing (Senate Form 1248).

328C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA SHERIFFS YOUTH RANCH FOSTER
TRAINING AND RESOURCE CENTER
FROM GENERAL REVENUE FUND 165,000

Funds in Specific Appropriation 328C provide \$165,000 in nonrecurring funds from the General Revenue Fund to the Florida Sheriffs Youth Ranches for renovations to the foster training and resource center (Senate Form 1787).

328D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PASCO KIDS FIRST - HEALTHY FAMILIES HUDSON
OFFICE RENOVATIONS
FROM GENERAL REVENUE FUND 120,000

Funds in Specific Appropriation 328D provide \$120,000 in nonrecurring funds from the General Revenue Fund to Pasco Kids First for the Healthy Families office renovation located in Hudson, Florida (Senate Form 1881).

328E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
WAYPOINT CAREER AND TECHNICAL COLLEGE
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 328E provide \$500,000 in nonrecurring funds from the General Revenue Fund to Twin Oaks Juvenile Development for renovations to the Waypoint Career and Technical College Facility (Senate Form 2087).

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES
FROM GENERAL REVENUE FUND 904,506,343
FROM TRUST FUNDS 771,682,616

TOTAL POSITIONS 3,864.00
TOTAL ALL FUNDS 1,676,188,959

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

APPROVED SALARY RATE 131,935,086

329 SALARIES AND BENEFITS POSITIONS 3,067.50
FROM GENERAL REVENUE FUND 115,637,952
FROM FEDERAL GRANTS TRUST FUND 64,522,526
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 7,843,470

330 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 3,835,161
FROM FEDERAL GRANTS TRUST FUND 3,400

331 EXPENSES
FROM GENERAL REVENUE FUND 12,082,942

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	FROM FEDERAL GRANTS TRUST FUND . . .		564,187
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		328,930
332	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,483,071	
	FROM FEDERAL GRANTS TRUST FUND . . .		377,471
333	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	4,215,204	
	FROM FEDERAL GRANTS TRUST FUND . . .		483,069
334	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,326,262	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		405,883
335	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	31,748,496	
336	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND	122,371,536	
	FROM FEDERAL GRANTS TRUST FUND . . .		14,604,879

From the funds in Specific Appropriation 336, \$5,026,401 in recurring funds from the General Revenue Fund is provided to the Department of Children and Families to increase the number of forensic beds available at the Treasure Coast Forensic Treatment Center from 224 to 266.

From the funds in Specific Appropriation 336, \$15,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to sustain resident to workforce staffing ratios at the State Mental Health Treatment Facilities and to procure healthcare or other contract staffing for the state mental health treatment facilities to ensure capacity for forensic individuals being admitted within 15 days of a court order pursuant to the provisions in section 916.15, Florida Statutes. The funds shall be placed in reserve. The department is authorized to submit a budget amendment requesting release of these funds pursuant to the provisions in chapter 216, Florida Statutes.

From the funds in Specific Appropriations 340 and 336, \$3,840,805 in recurring funds from the General Revenue Fund is provided as a cost of living adjustment for the contract agencies that operate the following mental health treatment facilities:

South Florida State Hospital.....	1,246,823
Florida Civil Commitment Center.....	776,488
Treasure Coast Forensic Treatment Center.....	955,016
South Florida Evaluation and Treatment Center.....	862,478

337	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS - NON-MEDICAID		
	FROM GENERAL REVENUE FUND	8,698,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		876,992

From the funds in Specific Appropriation 337, the Department of Children and Families is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund and from the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

338	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	6,981,458	
	FROM FEDERAL GRANTS TRUST FUND . . .		746,173
339	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	90,969	

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340	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	709,683	
341	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	352,608	
	FROM FEDERAL GRANTS TRUST FUND		10,238
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		979
TOTAL:	MENTAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	317,533,620	
	FROM TRUST FUNDS		92,669,158
	TOTAL POSITIONS	3,067.50	
	TOTAL ALL FUNDS		410,202,778

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

ECONOMIC SELF SUFFICIENCY SERVICES

	APPROVED SALARY RATE	169,609,253	
342	SALARIES AND BENEFITS	POSITIONS	4,241.00
	FROM GENERAL REVENUE FUND	102,616,597	
	FROM FEDERAL GRANTS TRUST FUND		111,058,632
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,266,952
	FROM WELFARE TRANSITION TRUST FUND		7,448,761
343	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	1,607,494	
	FROM FEDERAL GRANTS TRUST FUND		3,307,925
	FROM WELFARE TRANSITION TRUST FUND		147,419
344	EXPENSES		
	FROM GENERAL REVENUE FUND	10,023,077	
	FROM FEDERAL GRANTS TRUST FUND		14,359,179
	FROM WELFARE TRANSITION TRUST FUND		988,895
345	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	2,998	
	FROM FEDERAL GRANTS TRUST FUND		25,594
	FROM WELFARE TRANSITION TRUST FUND		474
345A	LUMP SUM		
	FLORIDA SYSTEM MODERNIZATION PROJECT		
	FROM GENERAL REVENUE FUND	694,000	
	FROM FEDERAL GRANTS TRUST FUND		15,806,000

From the funds in Specific Appropriation 345A, the nonrecurring sum of \$694,000 from the General Revenue Fund and \$15,806,000 from the Federal Grants Trust Fund is provided in the Lump Sum - Florida System (ACCESS) appropriation category to procure services to modernize the Florida System. The funds shall be placed in reserve. The department is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to the provisions of Chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include copies of executed contracts, an updated detailed operational work plan, and a monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 345A, \$1,500,000 in nonrecurring funds from the General Revenue Fund is provided to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation services for all agency staff and vendor work needed to implement the initiative. The contracted provider shall be made readily available to provide all project related data to the Enterprise Florida First Technology Center in support of their project oversight responsibilities pursuant to section 282.0051, Florida Statutes. The contract shall require that all deliverables be simultaneously provided to the department, the Enterprise Florida First

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Technology Center, the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

The department shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor’s Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

346	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHALLENGE GRANTS		
	FROM GENERAL REVENUE FUND	3,181,500	
347	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL EMERGENCY		
	SHELTER GRANT PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		6,359,466
	FROM WELFARE TRANSITION TRUST FUND		852,507
348	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HOMELESS HOUSING		
	ASSISTANCE GRANTS		
	FROM GENERAL REVENUE FUND	3,000,000	
349	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	12,264,395	
	FROM ADMINISTRATIVE TRUST FUND		2,108,253
	FROM FEDERAL GRANTS TRUST FUND		41,065,643
	FROM WELFARE TRANSITION TRUST FUND		1,326,876

From the funds in Specific Appropriation 349, the department shall conduct a review of the Economic Self Sufficiency (ESS) Customer Call Center in order to compare the cost effectiveness of alternative methods of delivering the call center services. The review must consider at least the following options: (a) full insourcing of call center services, including technology enhancements to improve call center performance (b) contract staffing services as necessary to augment current department staff positions and service the overflow of calls, and (c) full outsourcing of call center services. The evaluation must compare costs in each model, identify implementation considerations, and project transition timelines. For options (a) and (b), the report must provide: a detailed breakdown of the department’s staffing needs and explanations for staffing levels, including calculations used for staffing estimates. For option (c), the report must evaluate various financing arrangements including cost-based reimbursement, contracted fee schedule, and a risk-based contract. Each option shall be based on achieving the following annual performance standards: (1) average call response time under 4 minutes; (2) average abandonment (dropped call) rate under 8 percent; (3) average time for completing a call under 10 minutes. The department shall submit a final report to the Executive Office of the Governor’s Office of Policy and Budget, the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.

From the funds in Specific Appropriation 349, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for automated commercial wage verification services for the purpose of acquiring current employment and income information for eligibility determination and periodic recertification for the following public benefit programs: Supplemental Nutrition Assistance (SNAP), Temporary Assistance for Needy Families (TANF), and Medicaid. The Department of Children and Families shall use a risk-based methodology for applying these services to the eligibility determination process to detect and deter fraud, waste, and abuse in public benefit programs administered by the department (Senate Form 2311).

350	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,088,801	
	FROM FEDERAL GRANTS TRUST FUND		17,709,776
	FROM WELFARE TRANSITION TRUST FUND		39,977

From the funds in Specific Appropriation 350, the following projects

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are funded in nonrecurring funds from the General Revenue Fund:

	Connecting Everyone with Second Chances (CESC) - Homeless Services (Senate Form 1627).....	500,000
	HOPE Mission Center (Helping Our People Everyday) (Senate Form 1145).....	100,000
	Miami-Dade County Homeless Trust - Housing First Program (Senate Form 1330).....	562,000
	National Veterans Homeless Support - Housing Assistance and Prevention (Senate Form 1343).....	100,000
	The Transition House - Homeless Veterans Program (Senate Form 1453).....	350,000
351	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAM FROM FEDERAL GRANTS TRUST FUND	29,562,792
352	SPECIAL CATEGORIES PUBLIC ASSISTANCE FRAUD CONTRACT FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	3,406,033 689,593
353	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND 993,892 FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	865,190 34,374
354	SPECIAL CATEGORIES SERVICES TO REPATRIATED AMERICANS FROM FEDERAL GRANTS TRUST FUND	40,380
355	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND 5,935 FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	8,322 545
356	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND 179,993 FROM FEDERAL GRANTS TRUST FUND FROM WELFARE TRANSITION TRUST FUND .	364,162 19,955
357	FINANCIAL ASSISTANCE PAYMENTS CASH ASSISTANCE FROM GENERAL REVENUE FUND 99,000,703 FROM WELFARE TRANSITION TRUST FUND .	61,765
358	FINANCIAL ASSISTANCE PAYMENTS NONRELATIVE CARE GIVER FROM GENERAL REVENUE FUND 6,987,495	
	From the funds in Specific Appropriation 358, \$2,092,812 in recurring funds from the General Revenue Fund is provided to implement portions of SB 7034 relating to board rate parity for nonrelative caregivers caring for a child who has not reached court-ordered permanency. This funding is contingent upon the bill, or substantially similar legislation, becoming a law.	
359	FINANCIAL ASSISTANCE PAYMENTS OPTIONAL STATE SUPPLEMENTATION PROGRAM FROM GENERAL REVENUE FUND 4,618,700	
360	FINANCIAL ASSISTANCE PAYMENTS PERSONAL CARE ALLOWANCE FROM GENERAL REVENUE FUND 6,506,756	
361	FINANCIAL ASSISTANCE PAYMENTS REFUGEE/ENTRANT ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	6,669,660

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361A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ZEBRA COALITION YOUTH
TRANSITIONAL HOUSING PROJECT
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 361A, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Zebra Coalition youth transitional housing project in Orange County (Senate Form 1361).

361B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - METROPOLITAN MINISTRIES-
MIRACLES FOR PASCO HOMELESS CAMPUS
EXPANSION
FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 361B provide \$2,000,000 in nonrecurring funds from the General Revenue Fund for the Metropolitan Ministries campus expansion project in Pasco County (Senate Form 1047).

TOTAL: ECONOMIC SELF SUFFICIENCY SERVICES
FROM GENERAL REVENUE FUND 256,022,336
FROM TRUST FUNDS 269,595,100

TOTAL POSITIONS 4,241.00
TOTAL ALL FUNDS 525,617,436

PROGRAM: COMMUNITY SERVICES

COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES

APPROVED SALARY RATE 5,884,360

362 SALARIES AND BENEFITS POSITIONS 99.00
FROM GENERAL REVENUE FUND 7,966,037
FROM FEDERAL GRANTS TRUST FUND 64,522
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 176,628

363 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 1,335,075
FROM FEDERAL GRANTS TRUST FUND 1,582,931
FROM GRANTS AND DONATIONS TRUST
FUND 1,073
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 274,019

364 EXPENSES
FROM GENERAL REVENUE FUND 1,452,671
FROM FEDERAL GRANTS TRUST FUND 196,727
FROM WELFARE TRANSITION TRUST FUND 3,723
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 80,425

365 SPECIAL CATEGORIES
GRANTS AND AIDS - PUBLIC SAFETY, MENTAL
HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING
GRANT PROGRAM
FROM GENERAL REVENUE FUND 9,000,000

366 SPECIAL CATEGORIES
CHILDREN'S ACTION TEAMS FOR MENTAL HEALTH
AND SUBSTANCE ABUSE SERVICES
FROM GENERAL REVENUE FUND 30,750,000

Funds provided in Specific Appropriation 366 are provided for Community Action Treatment (CAT) teams that provide community-based services to children ages 11 to 21 with a mental health or co-occurring substance abuse diagnosis with any accompanying characteristics such as being at-risk for out-of-home placement as demonstrated by repeated failures at less intensive levels of care; having two or more hospitalizations or repeated failures; involvement with the Department of Juvenile Justice or multiple episodes involving law enforcement; or

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poor academic performance or suspensions. Children younger than 11 may be candidates if they display two or more of the aforementioned characteristics. At a minimum, these funds shall provide for teams that cover the locations provided in s. 394.495(6)(e)1., Florida Statutes.

367 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY MENTAL HEALTH SERVICES

FROM GENERAL REVENUE FUND	215,116,111	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		41,887,827
FROM FEDERAL GRANTS TRUST FUND		15,655,102
FROM WELFARE TRANSITION TRUST FUND		6,948,619

From the funds in Specific Appropriation 367, the following recurring base appropriations projects are funded from the General Revenue Fund:

Citrus Health Network.....	455,000
Apalachee Center - Forensic treatment services.....	1,401,600
Henderson Behavioral Health - Forensic treatment services.	1,401,600
Mental Health Care - Forensic treatment services.....	700,800
Apalachee Center - Civil treatment services.....	1,593,853
Lifestream Behavioral Center - Civil treatment services...	1,622,235
New Horizons of the Treasure Coast - Civil treatment services.....	1,393,482

From the funds in Specific Appropriation 367, \$1,800,000 in recurring funds from the General Revenue Fund is provided for mental health clubhouse rehabilitation services and supported employment services for individuals with mental health disorders.

368 SPECIAL CATEGORIES
 GRANTS AND AIDS - BAKER ACT SERVICES

FROM GENERAL REVENUE FUND	72,738,856
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369 SPECIAL CATEGORIES
 GRANTS AND AIDS - COMMUNITY SUBSTANCE ABUSE SERVICES

FROM GENERAL REVENUE FUND	114,095,694	
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND		110,346,648
FROM FEDERAL GRANTS TRUST FUND		23,469,693
FROM WELFARE TRANSITION TRUST FUND		5,850,004
FROM OPERATIONS AND MAINTENANCE TRUST FUND		2,438,065

From the funds in Specific Appropriation 369, \$10,000,000 from the General Revenue Fund shall continue to be provided for the expansion of substance abuse services for pregnant women, mothers, and their affected families. These services shall include the expansion of residential treatment, outpatient treatment with housing support, outreach, detoxification, child care and post-partum case management supporting both the mother and child consistent with recommendations from the Statewide Task Force on Prescription Drug Abuse and Newborns. Priority for services shall be given to counties with the greatest need and available treatment capacity.

From the funds in Specific Appropriation 369, \$12,060,000 from the General Revenue Fund is provided to implement the Family Intensive Treatment (FIT) team model designed to provide intensive team-based, family-focused, comprehensive services to families in the child welfare system with parental substance abuse. Treatment shall be available and provided in accordance with the indicated level of care required and providers shall meet program specifications. Funds shall be targeted to select communities with high rates of child abuse cases.

From the funds in Specific Appropriation 369, \$840,000 from the General Revenue Fund shall be provided to Centerstone of Florida for the operation of a Family Intensive Treatment (FIT) team (recurring base appropriations project).

From the funds in Specific Appropriation 369, the following base appropriations projects are funded in recurring funds from the General Revenue Fund:

St. Johns County Sheriff's Office Detox Program.....	1,300,000
Here's Help.....	200,000

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Cove Behavioral Health..... 100,000

370 SPECIAL CATEGORIES

GRANTS AND AIDS - CENTRAL RECEIVING FACILITIES
FROM GENERAL REVENUE FUND 19,878,768

371 SPECIAL CATEGORIES

CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 5,856,052
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 729,423
FROM FEDERAL GRANTS TRUST FUND 97,522
FROM OPERATIONS AND MAINTENANCE TRUST FUND 37,599

From the funds in Specific Appropriation 371, the sum of \$1,500,000 in recurring funds from the General Revenue Fund (recurring base appropriations project) and \$796,706 in nonrecurring funds from the General Revenue Fund (Senate Form 1527) are provided to contract with a nonprofit organization for the distribution and associated medical costs of miltrexone extended-release injectable medication to treat alcohol and opioid dependency.

372 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 24,247,023
FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND 100,000
FROM FEDERAL GRANTS TRUST FUND 3,253,082

From the funds in Specific Appropriation 372, the following projects are funded in nonrecurring funds from the General Revenue Fund:

211 Tampa Bay Cares - Crisis Support Line for Senior Adults (Senate Form 1045)..... 250,000
Academy at Glengary - Technology Enhancements for Adults with Mental Illness (Senate Form 2116)..... 250,000
Alpert Jewish Family Service - Mental Health First Aid Coalition (Senate Form 1040)..... 200,000
Alpert Jewish Family Service - Access Lifeline (Senate Form 1039)..... 200,000
Aspire Health Partners and Centerstone - Military Veterans and National Guard Mental Health Services (Senate Form 2151)..... 250,000
BayCare - Veterans Intervention Program (Senate Form 1830) 485,000
Brooks Rehabilitation - Mental Health Services (Senate Form 1867)..... 250,000
Broward Behavioral Health Coalition - Jail Diversion Project (Senate Form 1496)..... 255,200
CASL Renaissance Manor - Independent Supportive Housing (Senate Form 2052)..... 750,000
Circles of Care - Behavioral Health Services (Senate Form 1652)..... 500,000
Circles of Care - Crisis Stabilization Unit Services (Senate Form 1365)..... 375,000
Community Rehabilitation Center - Project Alive (Senate Form 1625)..... 200,000
ConnectFamilias - Mental Health Services for At-Risk Children and Youth (Senate Form 2177)..... 150,000
Cove Behavioral Health - Mobile Services (Senate Form 1385)..... 181,871
David Lawrence Center - Collier Central Receiving Center (Senate Form 1137)..... 1,000,000
David Lawrence Center - Wraparound Collier Program (WRAP) (Senate Form 1138)..... 279,112
Directions for Living - Community Action Team for Babies (Senate Form 1793)..... 500,000
Faulk Center - Mental Health Counseling (Senate Form 1048) 100,000
Florida Recovery Schools - Duval (Senate Form 1848)..... 250,000
Florida Recovery Schools - Tampa Bay (Senate Form 2397)... 100,000
Gateway Community Services - PROJECT SAVE LIVES (Senate Form 1436)..... 700,000
Here's Help - Juvenile Residential Treatment Expansion (Senate Form 1158)..... 200,000
Here Tomorrow - Suicide Prevention (Senate Form 1435).... 500,000
Hillsborough County - Crisis Stabilization Beds (Senate

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Form 2078).....	1,000,000
Jewish Community Services of South Florida (Senate Form 1611).....	200,000
Jewish Family Service - Mental Health Collaboration (Senate Form 1479).....	499,200
Life Management Center of Northwest Florida - Forensic Multidisciplinary Team (Senate Form 2455).....	350,000
LifeStream Behavioral Health - Central Receiving System (Senate Form 2546).....	1,500,000
LifeStream Behavioral Health - Crisis Stabilization Unit Services (Senate Form 2135).....	1,100,000
Mental Health Association Walk-In and Counseling Center (Senate Form 1367).....	150,000
Mental Health Offenders Program - Duval (Senate Form 1521)	200,000
Osceola Recovery Project (Senate Form 1230).....	125,000
Park Place Behavioral Healthcare - Psychiatrist Salary Support (Senate Form 1517).....	100,000
Park Place Behavioral Healthcare - Transportation Services (Senate Form 1518).....	60,000
Peace River Center Community Mobile Support Team (Senate Form 2377).....	250,000
Peer Respite Support Space (Senate Form 1624).....	125,300
Personal Enrichment Through Mental Health Services Crisis Stabilization Unit Beds (Senate Form 1187).....	500,000
Phoenix House Florida - Hillsborough Recovery Center for Women (Senate Form 1701).....	450,000
Public School Telehealth and Mental Health Services (Senate Form 1591).....	250,000
Salvation Army Residential Treatment Program - Ft. Myers (Senate Form 1097).....	350,000
Seminole County Hope and Healing Center (Opioid/Addiction and Recovery Partnership)(Senate Form 1058).....	400,000
SMA Healthcare - Putnam and St. Johns County FACT Team (Senate Form 2085).....	1,200,000
St. Johns EPIC Recovery Center - Women's Substance Use Residential Treatment Beds (Senate Form 1539).....	500,000
Starting Point Behavioral Healthcare - Talkable TALKS (Senate Form 1437).....	550,000
STEPS Women's Residential Services (Senate Form 1853).....	250,000
Tampa Bay Thrives - Behavioral Health Navigation & Support Line (Senate Form 2162).....	150,000
University of Florida - Health Center for Psychiatry and Addiction (Senate Form 1360).....	250,000
Valerie's House - Child Grief Support Services (Senate Form 1150).....	100,000
Warrior Wellness Program - Alternative Therapy for Veterans and Active Duty Military (Senate Form 1999)....	200,000

373 SPECIAL CATEGORIES
 GRANTS AND AIDS - PURCHASE OF THERAPEUTIC SERVICES FOR CHILDREN
 FROM GENERAL REVENUE FUND 8,911,958

374 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIGENT PSYCHIATRIC MEDICATION PROGRAM
 FROM GENERAL REVENUE FUND 6,780,276

374A SPECIAL CATEGORIES
 GRANTS AND AIDS - OPIOID SETTLEMENT FUNDS
 FROM GENERAL REVENUE FUND 11,267,851

From the funds provided in Specific Appropriation 374A, the nonrecurring sum of \$8,267,851 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be used by the Department of Children and Families towards the abatement of opioid misuse. Consistent with the Consent Judgement's explicit requirement that settlement funds be used only in connection with the opioid epidemic, the department shall use these funds to provide additional treatment such as medication-assisted treatment, abstinence-based treatment, or other evidence-based programs for opioid use disorder.

From the funds in Specific Appropriation 374A, the nonrecurring sum of \$3,000,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the

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managing entities to implement care coordination among provider organizations that treat individuals with substance abuse disorders.

From the funds in Specific Appropriation 374A, the nonrecurring sum of \$500,000 from the General Revenue Fund, which was awarded, in part, under the Consent Judgement in State of Florida v. McKinsey & Company, shall be provided to the Department of Children and Families for the managing entities to facilitate community engagement in assessing cultural health disparities, to develop strategies that engage minority populations with community services, and to enhance the awareness of mental health and substance abuse services available to minority communities.

375	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PURCHASED RESIDENTIAL		
	TREATMENT SERVICES FOR EMOTIONALLY		
	DISTURBED CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND	2,201,779	
376	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	197,228	
377	SPECIAL CATEGORIES		
	CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE		
	- STATE OPERATIONS		
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		108,711,638

Funds in Specific Appropriation 377 include nonrecurring funds of \$54,176,305 from the Community Mental Health Block Grant and \$54,535,333 from the Community Substance Abuse Prevention Block Grant through funds made available to the state through the Supplemental Covid Relief and American Rescue Plan. The funds are for activities and services to individuals, families, and communities affected by substance use disorders, to adults with Serious Mental Illness (SMI), or to children with Serious Emotional Disturbance (SED). These funds shall prioritize the treatment and support of individuals without insurance, of services not covered by the Children's Health Insurance Program (CHIP), Medicaid, Medicare, or of services not covered by the private insurance of indigent populations but have demonstrated success in improving treatment outcomes or supporting recovery.

378	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	1,129	
379	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	60,264	
	FROM FEDERAL GRANTS TRUST FUND		210
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		4,632
380	SPECIAL CATEGORIES		
	CONTRACTED SERVICES - SUBSTANCE ABUSE AND		
	MENTAL HEALTH ADMINISTRATION		
	FROM GENERAL REVENUE FUND	20,394,360	
	FROM FEDERAL GRANTS TRUST FUND		1,347,055
	FROM WELFARE TRANSITION TRUST FUND		731,355

Funds in Specific Appropriation 380 are provided for the administrative costs of the seven regional managing entities that deliver behavioral health care through local network providers.

381	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA ASSERTIVE		
	COMMUNITY TREATMENT (FACT) TEAM SERVICES		
	FROM GENERAL REVENUE FUND	25,823,789	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND		4,451,869
	FROM FEDERAL GRANTS TRUST FUND		14,954,016

From the funds in Specific Appropriation 381, \$9,681,126 from the General Revenue Fund may be provided as the state match for Medicaid reimbursable services provided through the Florida Assertive Community Treatment (FACT) Team services in Specific Appropriation 208.

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381A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - THE GROVE YOUTH
RESIDENTIAL SUBSTANCE ABUSE TREATMENT
FACILITY
FROM GENERAL REVENUE FUND 450,000

Funds in Specific Appropriation 381A are provided in nonrecurring funds from the General Revenue Fund to IMPOWER, Inc., for renovations to the Grove Residential Substance Abuse Treatment Facility (Senate Form 2522).

381B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LAKELAND REGIONAL MEDICAL CENTER -
FREESTANDING BEHAVIORAL HEALTH HOSPITAL
AND OUTPATIENT CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381B is provided in nonrecurring funds from the General Revenue Fund to the Lakeland Regional Medical Center to support construction of the behavioral health hospital and outpatient centers (Senate Form 1206).

381C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PROJECT LIFT FACILITY RENOVATIONS
FROM GENERAL REVENUE FUND 225,000

Funds in Specific Appropriation 381C are provided in nonrecurring funds from the General Revenue Fund to Project LIFT for Mental Health and Workforce Development facility expansion (Senate Form 1044).

381D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CITRUS HEALTH NETWORK FACILITY
IMPROVEMENTS
FROM GENERAL REVENUE FUND 2,500,000

Funds in Specific Appropriation 381D are provided in nonrecurring funds from the General Revenue Fund to Citrus Health Network for infrastructure renovations for a Statewide Inpatient Psychiatric Program for adolescents with significant behavioral needs (Senate Form 1350).

381E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
COVE BEHAVIORAL HEALTH MEN'S RESIDENCE
RENOVATIONS
FROM GENERAL REVENUE FUND 105,000

Funds in Specific Appropriation 381E are provided in nonrecurring funds from the General Revenue Fund to Cove Behavioral Health for the renovation of a behavioral health residential facility (Senate Form 1386).

381F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CHILD GUIDANCE CENTER IMPROVEMENTS
FROM GENERAL REVENUE FUND 300,000

Funds in Specific Appropriation 381F are provided in nonrecurring funds from the General Revenue Fund to the Child Guidance Center for infrastructure improvements to support the center's mental health outpatient services program (Senate Form 1551).

381G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HOUSE OF HOPE OF FLORIDA CAMPUS
FROM GENERAL REVENUE FUND 1,125,000

Funds in Specific Appropriation 381G are provided in nonrecurring funds from the General Revenue Fund to House of Hope of Florida for construction of a residential drug and alcohol rehabilitation facility (Senate Form 1696).

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381H GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PHOENIX PROGRAMS OF FLORIDA - RESIDENTIAL
FACILITY EXPANSION
FROM GENERAL REVENUE FUND 914,000

Funds in Specific Appropriation 381H are provided in nonrecurring funds from the General Revenue Fund to Phoenix Programs of Florida for the expansion of its residential behavioral health treatment facility (Senate Form 1734).

381I GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
HANLEY FOUNDATION COMMUNITY RECOVERY
CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381I are provided in nonrecurring funds from the General Revenue Fund to the Hanley Foundation to support the construction of a community addiction recovery center (Senate Form 1871).

381J GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FIRST STEP OF SARASOTA - ACUTE BEHAVIORAL
HEALTH FACILITY
FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 381J are provided in nonrecurring funds from the General Revenue Fund to First Step of Sarasota for the planning and construction of an Acute Behavioral Health Facility (Senate Form 2156).

381K GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
BANYAN HEALTH CRISIS INTERVENTION
RECEIVING FACILITY AND HEALTH CENTER
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381K are provided in nonrecurring funds from the General Revenue Fund to Banyan Community Health Centers for the expansion of its crisis intervention receiving facility and health center (Senate Form 2166).

381L GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ALACHUA CENTRAL RECEIVING FACILITY
FROM GENERAL REVENUE FUND 496,850

Funds in Specific Appropriation 381L are provided in nonrecurring funds from the General Revenue Fund to Meridian Behavioral Healthcare for the Alachua Central Receiving Facility (Senate Form 2170).

381M GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PERSONAL ENRICHMENT MENTAL HEALTH SERVICES
- CHILDREN'S CRISIS STABILIZATION UNIT AND
COMMUNITY DIVERSION CENTER
FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 381M are provided in nonrecurring funds from the General Revenue Fund to Personal Enrichment Through Mental Health Services (PEMHS) for the Children's Crisis Stabilization Unit and Community Diversion Center (Senate Form 2182).

381N GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PEACE RIVER CENTER BARTOW CRISIS CAMPUS
RENOVATIONS
FROM GENERAL REVENUE FUND 2,400,000

Funds in Specific Appropriation 381N are provided in nonrecurring funds from the General Revenue Fund to the Peace River Center for Personal Development for renovations to the Bartow Crisis Campus that serves as a Baker Act receiving facility and short-term residential treatment center (Senate Form 2378).

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3810 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
APALACHEE/LIFESTREAM/GRACEPOINT FORENSIC
RESIDENTIAL STEP-DOWN PROGRAM
FROM GENERAL REVENUE FUND 4,730,100

Funds in Specific Appropriation 3810 are provided in nonrecurring funds from the General Revenue Fund to Apalachee Center, Lifestream, and Gracepoint to increase the number of community forensic treatment step-down beds (Senate Form 2424).

381P GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LIFE MANAGEMENT ADULT RESIDENTIAL
TREATMENT FACILITY
FROM GENERAL REVENUE FUND 1,500,000

Funds in Specific Appropriation 381P are provided in nonrecurring funds from the General Revenue Fund to Life Management Center of Northwest Florida for the construction of an adult behavioral health residential treatment facility (Senate Form 2453).

TOTAL: COMMUNITY SUBSTANCE ABUSE AND MENTAL HEALTH SERVICES
FROM GENERAL REVENUE FUND 602,820,871
FROM TRUST FUNDS 343,394,407

TOTAL POSITIONS 99.00
TOTAL ALL FUNDS 946,215,278

TOTAL: CHILDREN AND FAMILIES, DEPARTMENT OF
FROM GENERAL REVENUE FUND 2,171,620,615
FROM TRUST FUNDS 1,552,125,023

TOTAL POSITIONS 12,231.75
TOTAL ALL FUNDS 3,723,745,638
TOTAL APPROVED SALARY RATE 541,218,494

ELDER AFFAIRS, DEPARTMENT OF
PROGRAM: SERVICES TO ELDERS PROGRAM
COMPREHENSIVE ELIGIBILITY SERVICES

APPROVED SALARY RATE 10,028,546

382 SALARIES AND BENEFITS POSITIONS 246.50
FROM GENERAL REVENUE FUND 7,369,294
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 7,369,296

383 OTHER PERSONAL SERVICES
FROM GENERAL REVENUE FUND 593,866
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 593,866

384 EXPENSES
FROM GENERAL REVENUE FUND 947,299
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 947,299

385 OPERATING CAPITAL OUTLAY
FROM GENERAL REVENUE FUND 21,292
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 21,291

386 SPECIAL CATEGORIES
CONTRACTED SERVICES
FROM GENERAL REVENUE FUND 102,665
FROM OPERATIONS AND MAINTENANCE
TRUST FUND 102,664

387 SPECIAL CATEGORIES
RISK MANAGEMENT INSURANCE
FROM GENERAL REVENUE FUND 49,195

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	FROM OPERATIONS AND MAINTENANCE TRUST FUND		49,195
388	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	70,731	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		70,732
389	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	37,752	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		37,749
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND	9,192,094	
	FROM TRUST FUNDS		9,192,092
	TOTAL POSITIONS	246.50	
	TOTAL ALL FUNDS		18,384,186

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	3,053,337	
390	SALARIES AND BENEFITS POSITIONS	60.00	
	FROM GENERAL REVENUE FUND	1,530,898	
	FROM FEDERAL GRANTS TRUST FUND		2,425,628
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		898,059
391	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	268,597	
	FROM FEDERAL GRANTS TRUST FUND		841,528
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		233,359
392	EXPENSES		
	FROM GENERAL REVENUE FUND	383,237	
	FROM FEDERAL GRANTS TRUST FUND		1,085,024
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		430,575
393	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	5,905	
	FROM FEDERAL GRANTS TRUST FUND		5,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		5,000
394	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND		119,493
395	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ALZHEIMER'S DISEASE INITIATIVE		
	FROM GENERAL REVENUE FUND	45,504,224	

From the funds in Specific Appropriation 395, \$1,750,000 from the General Revenue Fund is provided as a differential unit rate increase of up to 30 percent for those receiving services by an Alzheimer's services adult day care center licensed under section 429.918, Florida Statutes, on or before March 1, 2020. The Department of Elder Affairs shall use the provider's Alzheimer's Disease Initiative Respite In-Facility Reimbursable Unit Rate as its baseline when calculating the differential increase.

From the funds in Specific Appropriation 395, \$6,012,750 in recurring funding from the General Revenue Fund is provided for Alzheimer's respite care services to serve individuals on the waitlist statewide.

From the funds in Specific Appropriation 395, \$987,250 in recurring funding from the General Revenue Fund is provided to the Aging and

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Disability Resource Center to pay for the costs associated with Aging and Disability Resource Center contract management and compliance activities required by the Department of Elder Affairs for the Alzheimer's Respite Care Program service provider contracts.

From the funds in Specific Appropriation 395, the following recurring base appropriations projects are funded from recurring general revenue funds:

Alzheimer's Caregiver Projects.....	234,297
Alzheimer's Community Care Association.....	1,500,000
Dan Cantor Center - Alzheimer's Project.....	169,287

From the funds in Specific Appropriation 395, the following projects are funded from nonrecurring general revenue funds:

Alzheimer's Community Care, Inc. (Senate Form 1020).....	400,000
Deerfield Beach Day Care Center (Senate Form 1008).....	200,000
Lauderdale Lakes Alzheimer's Care Center (Senate Form 1682).....	200,000
Naples Senior Center Dementia Respite Support Program (Senate Form 1114).....	75,000

396 SPECIAL CATEGORIES

GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY	
FROM GENERAL REVENUE FUND	87,628,756
FROM FEDERAL GRANTS TRUST FUND	269,851
FROM OPERATIONS AND MAINTENANCE TRUST FUND	3,965,056

From the funds in Specific Appropriation 396, \$4,906,000 in recurring funding from the General Revenue Fund is provided to serve elders on the Community Care for the Elderly Program waitlist. The Department of Elder Affairs shall allocate these increased funds to the 11 planning and service areas according to the department's established statewide allocation formula for the Community Care for the Elderly Program. Each Aging Resource Center shall prioritize funding to serve frail seniors on the waiting list who are most at risk of nursing home placement.

397 SPECIAL CATEGORIES

GRANTS AND AIDS - HOME ENERGY ASSISTANCE	
FROM FEDERAL GRANTS TRUST FUND	5,963,764

398 SPECIAL CATEGORIES

GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM	
FROM GENERAL REVENUE FUND	10,251,520
FROM FEDERAL GRANTS TRUST FUND	94,003,432

From the funds in Specific Appropriation 398, the following recurring base appropriations projects are funded from recurring general revenue funds:

Aging and Disability Resource Center of Broward County, Inc Provider Service Area (PSA) 10.....	681,080
Alliance for Aging, Inc.....	152,626
Alliance for Aging, Inc. - Provider Service Area (PSA) 11.....	693,456
Area Agency on Aging of North Florida, Inc.....	105,571
Area Agency on Aging of Pasco - Pinellas, Inc.....	105,571
Area Agency on Aging of Pasco-Pinellas, Inc. - Provider Service Area (PSA) 5.....	1,046,000
Areawide Council on Aging of Broward County.....	167,292
City of Hialeah Elder Meals Program.....	250,000
City of Sweetwater Elderly Activities Center (Mildred & Claude Pepper Senior Center).....	418,242
Congregate & Homebound Meals for At-Risk Elderly, Non-Ambulatory, & Handicapped Residents (Allapattah)....	361,543
Elder at Risk Meals (Marta Flores High Risk Nutritional Program for Elders).....	623,877
Holocaust Survivors Assistance Program - Boca Raton Jewish Federation.....	92,946
Jewish Community Center.....	39,468
Lippman Senior Center.....	228,000
Little Havana Activities and Nutrition Centers of Dade County.....	334,770
Miami Beach Senior Center - Jewish Community Services of	

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South Florida, Inc.....	158,367
Michael-Ann Russell Jewish Community Center - Sr. Wellness Center.....	83,647
Mid-Florida Area Agency on Aging, Inc. - Model Day Care Project.....	105,571
Senior Connection Center, Inc. - Provider Service Area (PSA) 6.....	113,000
Seymour Gelber Adult Day Care Program - Jewish Community Services of South Florida, Inc.....	23,234
Southwest Social Services.....	653,501
St. Ann's Nursing Center.....	65,084
West Miami Community Center - City of West Miami.....	69,071

From the funds in Specific Appropriation 398, the following projects are funded from nonrecurring general revenue funds:

2nd Mile Ministries - As We Gather (AWG) Program (Senate Form 2312).....	100,000
City of Hialeah Gardens - Hot Meals (Senate Form 1795)....	200,000
City of Hialeah - Meals Program (Senate Form 1266).....	250,000
City of Homestead - Senior Citizen Programming (Senate Form 1446).....	100,000
City of Margate - Northwest Focal Point Senior Center (Senate Form 1027).....	275,000
City of Miramar - South Central / South East Focal Point Senior Center (Senate Form 1398).....	300,000
City of Opa-Locka Senior Programming (Senate Form 2094)...	250,000
City of West Park - Senior Program (Senate Form 1657)....	200,000
David Posnack Jewish Community Center - Senior Kosher Meal Program (Senate Form 1346).....	149,537
Jewish Family and Community Services - Holocaust Survivor Support Services (Senate Form 1581).....	250,000
North East Florida Senior Home Delivered Meals Program (Senate Form 1293).....	500,000
North Miami Foundation for Senior Citizens Services, Inc. (Senate Form 1612).....	200,000
Seniors are not Alone - Miami-Dade County (Senate Form 2699).....	250,000
Stirrup Congregate Meal Site - Meals for the Elderly Program (Senate Form 1874).....	200,000
Town of Cutler Bay - Active Adults Services (Senate Form 2020).....	100,000

399	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	114,710	
	FROM FEDERAL GRANTS TRUST FUND		458,925
	FROM GRANTS AND DONATIONS TRUST FUND		22,700
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		53,564
400	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,003,545	
	FROM FEDERAL GRANTS TRUST FUND		10,135,359
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		796,511
401	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,875	
402	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	9,639	
	FROM FEDERAL GRANTS TRUST FUND		6,635
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		6,182
403	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,106	
	FROM FEDERAL GRANTS TRUST FUND		9,865

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FROM OPERATIONS AND MAINTENANCE
 TRUST FUND 3,233

403A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - SENIOR CITIZEN CENTERS
 FROM GENERAL REVENUE FUND 2,625,000

From the funds in Specific Appropriation 403A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Clay County Senior Services of Aging True (Senate Form 1568)..... 225,000
 Naples Senior Center Construction of New Building (Senate Form 1448)..... 1,400,000
 Nassau County Council on Aging Fernandina Beach Senior Life Center - Safety Renovations (Senate Form 1522)..... 1,000,000

TOTAL: HOME AND COMMUNITY SERVICES
 FROM GENERAL REVENUE FUND 150,383,012
 FROM TRUST FUNDS 121,738,743

 TOTAL POSITIONS 60.00
 TOTAL ALL FUNDS 272,121,755

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 3,717,500

404 SALARIES AND BENEFITS POSITIONS 64.50
 FROM GENERAL REVENUE FUND 2,139,795
 FROM ADMINISTRATIVE TRUST FUND 1,877,546
 FROM FEDERAL GRANTS TRUST FUND 1,453,934

405 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 95,235
 FROM ADMINISTRATIVE TRUST FUND 403,064
 FROM FEDERAL GRANTS TRUST FUND 658,272

406 EXPENSES
 FROM GENERAL REVENUE FUND 471,518
 FROM ADMINISTRATIVE TRUST FUND 384,307
 FROM FEDERAL GRANTS TRUST FUND 801,228

407 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 2,000

408 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,191,085
 FROM ADMINISTRATIVE TRUST FUND 112,789
 FROM FEDERAL GRANTS TRUST FUND 205,789

From the funds in Specific Appropriation 408, \$517,600 in nonrecurring funds from the General Revenue Fund is provided for network infrastructure upgrades and managed services.

409 SPECIAL CATEGORIES
 ENTERPRISE CLIENT INFORMATION AND REGISTRATION TRACKING SYSTEM (eCIRTS)
 FROM GENERAL REVENUE FUND 848,366
 FROM FEDERAL GRANTS TRUST FUND 740,296
 FROM OPERATIONS AND MAINTENANCE TRUST FUND 700,971

From the funds in Specific Appropriation 409, \$848,366 in nonrecurring funds from the General Revenue Fund, \$740,296 in nonrecurring funds from the Federal Grants Trust Fund, and \$700,971 in nonrecurring funds from the Operations and Maintenance Trust Fund are provided for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS). The funds shall be held in reserve and the Department of Elder Affairs is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual monthly costs for the project. The department shall submit quarterly

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project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

410	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	50,175	
411	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	5,022	
	FROM ADMINISTRATIVE TRUST FUND		4,159
	FROM FEDERAL GRANTS TRUST FUND		7,016
412	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,703	
	FROM ADMINISTRATIVE TRUST FUND		13,596
413A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	20,694	
	FROM ADMINISTRATIVE TRUST FUND		32,650
	FROM FEDERAL GRANTS TRUST FUND		112,212
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		224,898
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,830,593	
	FROM TRUST FUNDS		7,734,727
	TOTAL POSITIONS	64.50	
	TOTAL ALL FUNDS		12,565,320

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE 1,720,704

414	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL REVENUE FUND		799,371
	FROM ADMINISTRATIVE TRUST FUND		127,627
	FROM FEDERAL GRANTS TRUST FUND		1,530,901
415	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND		34,559
	FROM FEDERAL GRANTS TRUST FUND		424,509
416	EXPENSES		
	FROM GENERAL REVENUE FUND	209,359	
	FROM ADMINISTRATIVE TRUST FUND		106,740
	FROM FEDERAL GRANTS TRUST FUND		107,427
417	SPECIAL CATEGORIES		
	PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	15,961,663	
	FROM ADMINISTRATIVE TRUST FUND		154,816
418	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,232,602	
	FROM ADMINISTRATIVE TRUST FUND		149,000

From the funds in Specific Appropriation 418, \$84,700 in recurring funds from the General Revenue Fund and \$420,250 in nonrecurring funds from the General Revenue Fund are provided to the Office of Public and Professional Guardians to monitor professional guardians' compliance with established standards of practice. The Office of Public and Professional Guardians shall work in consultation with professional guardianship associations.

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419	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	31,308	
420	SPECIAL CATEGORIES LONG TERM CARE OMBUDSMAN COUNCIL FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	877,388	626,020
421	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	50,092	
422	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	5,252	419 7,232
TOTAL:	CONSUMER ADVOCATE SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,167,035	3,269,250
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		22,436,285
TOTAL:	ELDER AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	183,572,734	141,934,812
	TOTAL POSITIONS	408.00	
	TOTAL ALL FUNDS		325,507,546
	TOTAL APPROVED SALARY RATE	18,520,087	
HEALTH, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
ADMINISTRATIVE SUPPORT			
	APPROVED SALARY RATE	20,344,849	
423	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	380.50 3,520,780	24,338,525
424	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	41,488	1,390,727
425	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	2,781,406	13,812,680
426	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MINORITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND	9,160,233	
427	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	63,408	673,137
428	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND		37,716
429	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	1,455,172	8,043,383

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430 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 437,500

From the funds in Specific Appropriation 430, \$437,500 in nonrecurring funds from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

431 SPECIAL CATEGORIES
 CENTRALIZED ONLINE REPORTING, TRACKING,
 AND NOTIFICATION ENTERPRISE (CORTNE)
 SYSTEM
 FROM ADMINISTRATIVE TRUST FUND . . . 1,521,519

From the funds in Specific Appropriation 431, \$1,521,519 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Health for the continued development of a Centralized Online Reporting, Tracking, and Notification Enterprise (CORTNE) system. The department shall coordinate with the Department of Financial Services' Florida PALM project to ensure the CORTNE system does not duplicate functionality that will be provided in the PALM system.

432 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 85,486
 FROM ADMINISTRATIVE TRUST FUND 219,353

433 SPECIAL CATEGORIES
 TENANT BROKER COMMISSIONS
 FROM ADMINISTRATIVE TRUST FUND 738,731

434 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 10,397
 FROM ADMINISTRATIVE TRUST FUND 110,937

435 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 27,780
 FROM ADMINISTRATIVE TRUST FUND 75,581

437 DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 2,508,985
 FROM ADMINISTRATIVE TRUST FUND 6,052,467

TOTAL: ADMINISTRATIVE SUPPORT
 FROM GENERAL REVENUE FUND 19,655,135
 FROM TRUST FUNDS 57,452,256

TOTAL POSITIONS 380.50
 TOTAL ALL FUNDS 77,107,391

PROGRAM: COMMUNITY PUBLIC HEALTH

COMMUNITY HEALTH PROMOTION

APPROVED SALARY RATE 12,596,074

438 SALARIES AND BENEFITS POSITIONS 246.50
 FROM GENERAL REVENUE FUND 2,879,738
 FROM ADMINISTRATIVE TRUST FUND 570,390
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 46,054
 FROM TOBACCO SETTLEMENT TRUST FUND 356,743
 FROM EPILEPSY SERVICES TRUST FUND 75,167
 FROM FEDERAL GRANTS TRUST FUND 11,813,108
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,544
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 1,323,544

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FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 607,931

From the funds in Specific Appropriation 438, \$356,743 and four positions are provided to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with Section 27, Article X of the State Constitution.

439 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 84,755
 FROM FEDERAL GRANTS TRUST FUND 1,405,822
 FROM GRANTS AND DONATIONS TRUST FUND 65,110
 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 152,396
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 70,270

440 EXPENSES
 FROM GENERAL REVENUE FUND 253,093
 FROM ADMINISTRATIVE TRUST FUND 105,534
 FROM RAPE CRISIS PROGRAM TRUST FUND 35,000
 FROM EPILEPSY SERVICES TRUST FUND 31,044
 FROM BIOMEDICAL RESEARCH TRUST FUND 2,047
 FROM FEDERAL GRANTS TRUST FUND 2,622,507
 FROM GRANTS AND DONATIONS TRUST FUND 21,410
 FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND 466,752
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 292,504

441 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FAMILY PLANNING SERVICES
 FROM GENERAL REVENUE FUND 4,245,455
 FROM FEDERAL GRANTS TRUST FUND 1,067,783

442 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - EPILEPSY SERVICES
 FROM GENERAL REVENUE FUND 3,043,230
 FROM EPILEPSY SERVICES TRUST FUND 709,547

From the funds in Specific Appropriation 442, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Epilepsy Services Program (Senate Form 1322).

443 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 3,455,424

444 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - PRIMARY CARE PROGRAM
 FROM GENERAL REVENUE FUND 18,682,810

445 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - FLUORIDATION PROJECT
 FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND 150,000

446 AID TO LOCAL GOVERNMENTS
 SCHOOL HEALTH SERVICES
 FROM GENERAL REVENUE FUND 16,909,412
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

Funds in Specific Appropriation 446 from the General Revenue Fund are provided as state match for Title XXI administrative funding for school health services in Specific Appropriations 485 through 487, 490, and 493.

From the funds in Specific Appropriation 446, not less than \$6,000,000 from the General Revenue Fund shall be provided for the Full Services Schools program pursuant to section 402.3026, Florida Statutes.

447 OPERATING CAPITAL OUTLAY
 FROM FEDERAL GRANTS TRUST FUND 10,350

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FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 6,000

448 SPECIAL CATEGORIES
 GRANTS AND AIDS - OUNCE OF PREVENTION
 FROM GENERAL REVENUE FUND 1,900,000

Funds in Specific Appropriation 448 are provided to fund a recurring base appropriations project related to the Ounce of Prevention. The Ounce of Prevention shall identify, fund, and evaluate innovative prevention programs for at-risk children and families. The sum of \$250,000 shall be used for statewide public education campaigns on television and radio to educate the public on critical prevention issues facing Florida's at-risk children and families. The Ounce of Prevention shall contract with a non-profit corporation that provides matching funds in a three to one ratio.

449 SPECIAL CATEGORIES
 GRANTS AND AIDS - CRISIS COUNSELING
 FROM GENERAL REVENUE FUND 4,500,000

Funds in Specific Appropriation 449 are provided for the Pregnancy Support Services Program pursuant to section 381.96, Florida Statutes. The Department of Health shall award a contract to the current Florida Pregnancy Support Services Program contract management provider for this Specific Appropriation. The contract shall provide for payments to such provider of \$500 per month per sub-contracted direct service provider for contract oversight, to include technical and educational support. The department is authorized to spend no more than \$50,000 for agency program oversight activities.

450 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 214,803
 FROM ADMINISTRATIVE TRUST FUND 20,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 10,000
 FROM FEDERAL GRANTS TRUST FUND 4,128,548
 FROM GRANTS AND DONATIONS TRUST
 FUND 5,740
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 13,000
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 305,500

451 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 31,852,587
 FROM ADMINISTRATIVE TRUST FUND 100,000
 FROM RAPE CRISIS PROGRAM TRUST
 FUND 1,645,666
 FROM FEDERAL GRANTS TRUST FUND 13,676,521
 FROM MATERNAL AND CHILD HEALTH
 BLOCK GRANT TRUST FUND 4,132,731
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 532,095

From the funds in Specific Appropriation 451, \$1,828,325 from the General Revenue Fund is provided for the Mary Brogan Breast and Cervical Cancer Early Detection Program pursuant to section 381.93, Florida Statutes.

From the funds in Specific Appropriation 451, \$2,500,000 from the General Revenue Fund is provided to the Florida Council Against Sexual Violence. At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$9,500,000 from the General Revenue Fund is provided to the Florida Association of Free and Charitable Clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$282,039 from the General Revenue Fund is provided to the Palm Beach County Rape Crisis Center (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$283,643 from the

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General Revenue Fund is provided to Community Smiles to partner with the Miami Children's Hospital pediatric dental residency program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$500,000 from the General Revenue Fund is provided to the Andrews Institute Foundation's Eagle Fund for rehabilitative services to soldiers wounded during military service (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,453,632 from the General Revenue Fund is provided to the Florida International University Neighborhood Help program (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$714,519 from the General Revenue Fund is provided to the University of Florida College of Dentistry to provide services through a network of community-based clinics (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$1,250,000 from the General Revenue Fund, of which \$500,000 is nonrecurring (Senate Form 1302), is provided to the Florida Heiken Children's Vision Program to provide free comprehensive eye examinations and eyeglasses to financially disadvantaged school children who have no other source for vision care (recurring base appropriations project).

From the funds in Specific Appropriation 451, \$2,842,604 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. To receive funds, the Florida Council Against Sexual Violence must amend its contract with the Department of Health. The contract amendment must require the council to agree to require each local certified rape crisis center receiving funds pursuant to this specific appropriation to use all of such funds towards raising the hourly wages of employees to at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every recipient will use all funds received towards raising the hourly wages of employees of local certified rape crisis centers to at least \$15.00 per hour. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from the Florida Council Against Sexual Violence made in accordance with the provisions of this section of proviso.

From the funds in Specific Appropriation 451, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Agape Community Health Center - Duval County (Senate Form 1933).....	200,000
Andrews Regenerative Medicine Center (Senate Form 2176)...	1,000,000
Auditory-Oral Services for Children with Hearing Loss (Senate Form 1103).....	875,000
Baycare Behavioral Health Remote Patient Monitoring Program (Senate Form 1170).....	150,000
City of Gainesville Community Resource Paramedic Program Funding (Senate Form 2171).....	130,000
Community Health of South Florida - Coconut Grove Health Center Medical Care and Mental Health Services (Senate Form 2103).....	350,000
Drug Free America Foundation - Reducing the Use of Marijuana during Pregnancy and Postpartum (Senate Form 1427).....	221,903
Education is the Bridge to Health Literacy (Senate Form 1481).....	250,000
Eve's Hope - South Florida Mobile Medical Unit (Senate Form 1970).....	109,006
Florida Lions Eye Clinic, Inc. - Free Eye Care for Florida Residents (Senate Form 1096).....	86,000
Florida Senior Living Association Certified Nursing Assistants on the job training program (Senate Form 2468).....	250,000
Gulf Breeze Hospital - Storm Hardening Project (Senate Form 2045).....	289,138
NCH Healthcare System - Simulation Center (Senate Form 1139).....	2,000,000

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Nova Southeastern University - Clinic-Based Service Outreach (Senate Form 1014).....	1,000,000
Nova Southeastern University Nursing Shortage (Senate Form 2716).....	500,000
Partnership for Child Health - Craniofacial and Cleft LIP / Cleft Palate (Senate Form 1440).....	125,000
Professional Resource Network (Senate Form 1291).....	75,000
Project Be Strong - Teen Pregnancy Prevention Program (Senate Form 2279).....	100,000
Promise Fund of Florida - Women's Health Equity (Senate Form 1180).....	200,000
St. John Bosco Clinic (Senate Form 1128).....	200,000

452 SPECIAL CATEGORIES	
GRANTS AND AIDS - HEALTHY START COALITIONS	
FROM GENERAL REVENUE FUND	19,975,176
FROM MATERNAL AND CHILD HEALTH	
BLOCK GRANT TRUST FUND	4,485,431

453 SPECIAL CATEGORIES	
TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND	
FROM GENERAL REVENUE FUND	10,850,000

453A SPECIAL CATEGORIES	
TRANSFER TO THE H. LEE MOFFITT CANCER CENTER AND RESEARCH INSTITUTE	
FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 453A, \$20,000,000 in recurring funds from the General Revenue Fund is provided to the H. Lee Moffitt Cancer Center and Research Institute to be used as authorized pursuant to section 210.201(2), Florida Statutes. This funding is contingent upon the passage of SPB 2526, or similar legislation, becoming a law.

454 SPECIAL CATEGORIES	
JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	7,850,000

455 SPECIAL CATEGORIES	
WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM	
FROM BIOMEDICAL RESEARCH TRUST	
FUND	10,000,000

From the funds in Specific Appropriation 455, \$500,000 from the Biomedical Research Trust Fund is provided to maintain the statewide Brain Tumor Registry Program at the McKnight Brain Institute (recurring base appropriations project).

456 SPECIAL CATEGORIES	
HEALTH EDUCATION RISK REDUCTION PROJECT	
FROM PREVENTIVE HEALTH SERVICES	
BLOCK GRANT TRUST FUND	12,686

457 SPECIAL CATEGORIES	
FLORIDA CONSORTIUM OF NATIONAL CANCER INSTITUTE CENTERS PROGRAM	
FROM GENERAL REVENUE FUND	45,800,000
FROM BIOMEDICAL RESEARCH TRUST	
FUND	16,428,743

Funds in Specific Appropriation 457 are provided for the Florida Consortium of National Cancer Institute (NCI) Centers Program established in section 381.915, Florida Statutes.

Cancer centers are eligible for Tier 1, Tier 2 and Tier 3 designation to participate in the Florida Consortium of National Cancer Institute (NCI) Centers Program as follows: H. Lee Moffitt Cancer Center and Research Institute is eligible for Tier 1 designation as a NCI-designated comprehensive cancer center; the University of Miami Sylvester Comprehensive Cancer Center is eligible for Tier 2 designation as a NCI designated cancer center; and the University of Florida Health Shands Cancer Hospital is eligible for Tier 3 designation in the Florida Consortium of NCI Centers Program.

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458 SPECIAL CATEGORIES
 ENDOWED CANCER RESEARCH
 FROM GENERAL REVENUE FUND 2,000,000

Funds in Specific Appropriation 458 are provided to the Mayo Clinic Cancer Center of Jacksonville to fund an endowed cancer research chair pursuant to section 381.922(4), Florida Statutes.

459 SPECIAL CATEGORIES
 PEDIATRIC CANCER RESEARCH
 FROM BIOMEDICAL RESEARCH TRUST
 FUND 3,000,000

Funds in Specific Appropriation 459 are provided for the Live Like Bella Initiative pursuant to section 381.922(2)(c), Florida Statutes, to advance progress toward curing pediatric cancer.

460 SPECIAL CATEGORIES
 ALZHEIMER RESEARCH
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 460 are provided for the Ed and Ethel Moore Alzheimer's Disease Research Program established in section 381.82, Florida Statutes.

461 SPECIAL CATEGORIES
 GRANTS AND AIDS - FEDERAL NUTRITION
 PROGRAMS
 FROM FEDERAL GRANTS TRUST FUND 308,875,678

462 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 77,332

463 SPECIAL CATEGORIES
 WOMEN, INFANTS AND CHILDREN (WIC)
 FROM FEDERAL GRANTS TRUST FUND 250,929,257

464 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM FEDERAL GRANTS TRUST FUND 44,210
 FROM PREVENTIVE HEALTH SERVICES
 BLOCK GRANT TRUST FUND 1,526

464A SPECIAL CATEGORIES
 DENTAL STUDENT LOAN REPAYMENT PROGRAM
 FROM GENERAL REVENUE FUND 1,773,000

From the funds in Specific Appropriation 464A, \$1,773,000 in nonrecurring funds from the General Revenue Fund is provided for the Dental Student Loan Repayment Program to be used as authorized pursuant to section 381.4019, Florida Statutes.

465 SPECIAL CATEGORIES
 COMPREHENSIVE STATEWIDE TOBACCO PREVENTION
 AND EDUCATION PROGRAM
 FROM TOBACCO SETTLEMENT TRUST FUND 77,329,334

Funds in Specific Appropriation 465 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution as adjusted annually for inflation, using the Consumer Price Index as published by the United States Department of Labor. The appropriation shall be allocated as follows:

State & Community Interventions.....	14,318,110
State & Community Interventions - AHEC.....	6,249,620
Health Communications Interventions.....	25,776,443
Cessation Interventions.....	14,466,212
Cessation Interventions - AHEC.....	8,473,201
Surveillance & Evaluation.....	7,055,448
Administration & Management.....	990,300

Funds provided for the Health Communications Intervention component must use strategies targeted toward Florida's youth which integrate information about the consequence of tobacco use and the use of

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electronic nicotine delivery systems (ENDS).

From the funds in Specific Appropriation 465, the Department of Health may use nicotine replacements and other treatments approved by the federal Food and Drug Administration as part of smoking cessation interventions.

All contracts awarded through this Specific Appropriation shall include performance measures and measurable outcomes. The Department of Health shall establish specific performance and accountability criteria for all intervention and evaluation contracts. The criteria shall be based on best medical practices, past smoking cessation experience, the federal Centers for Disease Control and Prevention Best Practices for Comprehensive Tobacco Control Programs, and the ability to impact the broadest population.

466	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	14,142	
	FROM ADMINISTRATIVE TRUST FUND		1,962
	FROM RAPE CRISIS PROGRAM TRUST FUND		418
	FROM FEDERAL GRANTS TRUST FUND		46,441
	FROM GRANTS AND DONATIONS TRUST FUND		284
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND		4,715
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND		1,495
466A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - HEALTH FACILITIES		
	FROM GENERAL REVENUE FUND	17,735,862	

From the funds in Specific Appropriation 466A, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Doctor's Memorial Hospital (Bonifay) Rural Critical Health Care Clinic (Senate Form 1164).....	500,000
Gulf Breeze Hospital - Storm Hardening Project (Senate Form 2045).....	3,710,862
Lakeland Regional Health Medical Center - Graduate Medical Education Facility Construction (Senate Form 1284).....	1,500,000
Leon Haley, Jr., MD Trauma Center (Senate Form 2774).....	1,000,000
Neighborhood Medical Center Maternal & Pediatric Health Clinic (Senate Form 1896).....	375,000
Tampa General Hospital - Global Emerging Diseases Institute (Senate Form 1151).....	10,000,000
Town of Golden Beach Wellness Center (Senate Form 1610)...	200,000
YMCA of Florida's First Coast Immokalee Unique Abilities Center - Multipurpose Facility Phase 2 (Senate Form 1587).....	450,000

TOTAL: COMMUNITY HEALTH PROMOTION		
FROM GENERAL REVENUE FUND	211,246,819	
FROM TRUST FUNDS		726,591,538
TOTAL POSITIONS	246.50	
TOTAL ALL FUNDS		937,838,357

DISEASE CONTROL AND HEALTH PROTECTION

APPROVED SALARY RATE 31,314,990

467	SALARIES AND BENEFITS	POSITIONS	693.50
	FROM GENERAL REVENUE FUND		8,567,947
	FROM ADMINISTRATIVE TRUST FUND		1,478,660
	FROM FEDERAL GRANTS TRUST FUND		14,383,800
	FROM GRANTS AND DONATIONS TRUST FUND		13,709,102
	FROM PLANNING AND EVALUATION TRUST FUND		7,801,816

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	FROM RADIATION PROTECTION TRUST FUND		366,035
468	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	54,195	
	FROM ADMINISTRATIVE TRUST FUND		30,364
	FROM FEDERAL GRANTS TRUST FUND		2,472,733
	FROM GRANTS AND DONATIONS TRUST FUND		1,165,296
	FROM PLANNING AND EVALUATION TRUST FUND		135,728
469	EXPENSES		
	FROM GENERAL REVENUE FUND	1,449,137	
	FROM ADMINISTRATIVE TRUST FUND		729,127
	FROM FEDERAL GRANTS TRUST FUND		10,590,000
	FROM GRANTS AND DONATIONS TRUST FUND		2,998,645
	FROM PLANNING AND EVALUATION TRUST FUND		15,594,757
	FROM RADIATION PROTECTION TRUST FUND		60,615
470	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HIV/AIDS PREVENTION AND TREATMENT		
	FROM GENERAL REVENUE FUND	29,528,611	
	FROM FEDERAL GRANTS TRUST FUND		97,831,173
	Funds in Specific Appropriation 470 from the General Revenue Fund may be used to fund Human Immunodeficiency Virus (HIV) and Acquired Immune Deficiency Syndrome (AIDS) Patient Care activities, Patient Care Networks, Ryan White Consortia, the AIDS Insurance Continuation Project, and other HIV prevention initiatives.		
	The funds in Specific Appropriation 470 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.		
	From the funds in Specific Appropriation 470, \$719,989 from the General Revenue Fund is provided to Jackson Memorial Hospital for the South Florida AIDS Network (recurring base appropriations project).		
	From the funds in Specific Appropriation 470, \$239,996 from the General Revenue Fund is provided to the Youth Expressions and Farm Workers programs that provide HIV/AIDS outreach to Haitian and Latino communities (recurring base appropriations project).		
471	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - HOUSING OPPORTUNITIES FOR PERSONS WITH AIDS (HOPWA)		
	FROM FEDERAL GRANTS TRUST FUND		11,322,322
472	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND	14,662,823	
	FROM ADMINISTRATIVE TRUST FUND		427,426
	FROM GRANTS AND DONATIONS TRUST FUND		2,194,571
473	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	52,500	
	FROM ADMINISTRATIVE TRUST FUND		15,000
	FROM FEDERAL GRANTS TRUST FUND		625,124
	FROM GRANTS AND DONATIONS TRUST FUND		48,000
	FROM PLANNING AND EVALUATION TRUST FUND		100,000
474	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GRANTS AND DONATIONS TRUST FUND		166,080

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475 SPECIAL CATEGORIES
 CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	2,291,055	
FROM ADMINISTRATIVE TRUST FUND		245,165
FROM FEDERAL GRANTS TRUST FUND		11,104,638
FROM GRANTS AND DONATIONS TRUST FUND		19,689,309
FROM PLANNING AND EVALUATION TRUST FUND		3,885,489
FROM RADIATION PROTECTION TRUST FUND		1,500

From the funds in Specific Appropriation 475, \$450,000 from the General Revenue Fund is provided to the Birth Defects Registry.

From the funds in Specific Appropriation 475, \$1,000,000 from the General Revenue Fund is provided to the Department of Health to study the long-term health impacts of exposure to blue green algae and red tide toxins to residents, visitors, and those occupationally exposed in Florida.

476 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES

FROM GENERAL REVENUE FUND	3,186,846	
FROM FEDERAL GRANTS TRUST FUND		9,362,591

From the funds in Specific Appropriation 476, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Broward Health - Every Woman (Senate Form 1640).....	241,920	
Foundation for Sickle Cell Disease Research (Senate Form 1843).....		1,000,000
Live Like Bella Childhood Cancer Foundation (Senate Form 1694).....		500,000
University of Miami Miller School of Medicine - Florida Stroke Registry (Senate Form 1355).....		500,000

477 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES

FROM GENERAL REVENUE FUND	1,995,141	
FROM FEDERAL GRANTS TRUST FUND		2,443,885

478 SPECIAL CATEGORIES
 OFFICE OF MEDICAL MARIJUANA USE
 INFORMATION TECHNOLOGY SYSTEMS
 FROM GRANTS AND DONATIONS TRUST FUND

		4,442,239
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Funds in Specific Appropriation 478, are provided to the Department of Health for the Office of Medical Marijuana Use for information technology issues including the Statewide Seed-To-Sale Tracking system, technology upgrades to the Medical Marijuana Use Registry and the Compliance, Licensure, Enforcement, and Regulatory (CLEAR) system. From these funds, \$3,998,016 shall be held in reserve and the department is authorized to submit budget amendments for the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release of funds held in reserve is contingent upon the approval of a comprehensive operational work plan for each project reflecting all project tasks and a detailed spending plan reflecting estimated and actual costs that comport with each deliverable proposed by the department. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

479 SPECIAL CATEGORIES
 TRANSFER TO FLORIDA AGRICULTURAL AND MECHANICAL UNIVERSITY (FAMU) - DIVISION OF RESEARCH
 FROM GRANTS AND DONATIONS TRUST FUND

		9,311,760
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Funds provided in Specific Appropriation 479 shall be used

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exclusively for the purpose of educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities pursuant to section 381.986(7)(d), Florida Statutes.

The Division of Research at Florida Agricultural and Mechanical University shall provide to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Department of Health quarterly update reports no later than 30 days after the close of each calendar quarter beginning July 30, 2022, for the calendar quarter ending June 30, 2023. At a minimum, these reports shall include the adopted fiscal year budget, expenditures to date, estimated expenditures remaining, program objectives, the public education plan with timelines, minority groups targeted, the number of minorities reached by program objective, copies of any documents disseminated during the quarter as part of the public education campaign for educating minorities about marijuana for medical use and the impact of the unlawful use of marijuana on minority communities, a list of all research projects on the impact of the unlawful use of marijuana on minority communities funded under this program, including project status and copies of any studies or reports funded by this program completed or published during the quarter.

480	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND	498,687	
481	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	240,502	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		7,668
482	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	31,674	
	FROM ADMINISTRATIVE TRUST FUND		1,748
	FROM FEDERAL GRANTS TRUST FUND		49,573
	FROM GRANTS AND DONATIONS TRUST		
	FUND		11,500
	FROM PLANNING AND EVALUATION TRUST		
	FUND		45,320
483	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	64,198	
	FROM ADMINISTRATIVE TRUST FUND		4,233
	FROM FEDERAL GRANTS TRUST FUND		67,248
	FROM GRANTS AND DONATIONS TRUST		
	FUND		59,119
	FROM PLANNING AND EVALUATION TRUST		
	FUND		27,998
	FROM RADIATION PROTECTION TRUST		
	FUND		1,047
484	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND	500,000	
TOTAL:	DISEASE CONTROL AND HEALTH PROTECTION		
	FROM GENERAL REVENUE FUND	63,123,316	
	FROM TRUST FUNDS		245,008,404
	TOTAL POSITIONS	693.50	
	TOTAL ALL FUNDS		308,131,720
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
	APPROVED SALARY RATE	399,735,503	
485	SALARIES AND BENEFITS	POSITIONS	8,976.51
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND		576,493,256

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486 OTHER PERSONAL SERVICES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 58,247,880

487 EXPENSES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 126,163,312

From the funds in Specific Appropriations 487 and 500, the Department of Health is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund, County Health Department Trust Fund, Grants and Donations Trust Fund, and the Federal Grants Trust Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

488 AID TO LOCAL GOVERNMENTS
 CONTRIBUTION TO COUNTY HEALTH UNITS
 FROM GENERAL REVENUE FUND 146,885,221

489 AID TO LOCAL GOVERNMENTS
 COMMUNITY HEALTH INITIATIVES
 FROM GENERAL REVENUE FUND 1,951,797
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 500,000

From the funds in Specific Appropriation 489, the following recurring base appropriations projects are funded with recurring general revenue funds:

La Liga - League Against Cancer..... 1,150,000
 Minority Outreach - Penalver Clinic..... 319,514
 Manatee County Rural Health Services..... 82,283

490 OPERATING CAPITAL OUTLAY
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 10,235,802

491 LUMP SUM
 COUNTY HEALTH DEPARTMENTS
 POSITIONS 50.00

492 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 11,074,843

493 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 90,252,267

494 SPECIAL CATEGORIES
 GRANTS AND AIDS - CONTRACTED SERVICES
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 27,500

495 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 6,694,635

496 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 3,809,117

497 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM COUNTY HEALTH DEPARTMENT
 TRUST FUND 2,336,086

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TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS		
FROM GENERAL REVENUE FUND	148,837,018	
FROM TRUST FUNDS		885,834,698
TOTAL POSITIONS	9,026.51	
TOTAL ALL FUNDS		1,034,671,716

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

APPROVED SALARY RATE 21,810,073

498	SALARIES AND BENEFITS	POSITIONS	450.00	
	FROM GENERAL REVENUE FUND		2,287,769	
	FROM ADMINISTRATIVE TRUST FUND			1,688,906
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,711,530
	FROM FEDERAL GRANTS TRUST FUND			8,026,020
	FROM GRANTS AND DONATIONS TRUST FUND			787,822
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			2,800,685
	FROM PLANNING AND EVALUATION TRUST FUND			6,788,251
	FROM RADIATION PROTECTION TRUST FUND			6,828,363
499	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		2,062	
	FROM ADMINISTRATIVE TRUST FUND			191,560
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			630,593
	FROM FEDERAL GRANTS TRUST FUND			657,137
	FROM GRANTS AND DONATIONS TRUST FUND			66,789
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			122,935
	FROM PLANNING AND EVALUATION TRUST FUND			744,810
	FROM RADIATION PROTECTION TRUST FUND			45,632
500	EXPENSES			
	FROM GENERAL REVENUE FUND		256,763	
	FROM ADMINISTRATIVE TRUST FUND			238,536
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			520,404
	FROM FEDERAL GRANTS TRUST FUND			1,846,269
	FROM GRANTS AND DONATIONS TRUST FUND			272,116
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND			573,192
	FROM PLANNING AND EVALUATION TRUST FUND			715,822
	FROM RADIATION PROTECTION TRUST FUND			1,645,717
501	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS			
	FROM GRANTS AND DONATIONS TRUST FUND			1,111,402
502	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS			
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			2,696,675
503	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS			
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			3,181,461
504	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND			16,932

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	FROM FEDERAL GRANTS TRUST FUND . . .		61,466
	FROM PLANNING AND EVALUATION TRUST FUND		28,302
	FROM RADIATION PROTECTION TRUST FUND		56,997
505	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM RADIATION PROTECTION TRUST FUND		210,856
506	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . .		21,143,607
507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	61,692	
	FROM ADMINISTRATIVE TRUST FUND . . .		240,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		765,458
	FROM FEDERAL GRANTS TRUST FUND . . .		1,587,060
	FROM GRANTS AND DONATIONS TRUST FUND		100,781
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		242,075
	FROM PLANNING AND EVALUATION TRUST FUND		1,570,669
	FROM RADIATION PROTECTION TRUST FUND		148,500
508	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,653,036	
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		1,321,507

From the funds in Specific Appropriation 508, \$94,867 from the General Revenue Fund is provided to the Southwest Alachua County Primary and Community Health Care Clinic (recurring base appropriations project).

From the funds in Specific Appropriation 508, nonrecurring funds from the General Revenue Fund are provided for the following projects:

Baptist Health Research Institute Familial Screening for Brain Aneurysms (Senate Form 1677).....	250,000
Bitner/Plante Amyotrophic Lateral Sclerosis Initiative (Senate Form 1475).....	1,000,000
Combating Stress among Firefighters (Senate Form 2298)....	157,500

509	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND	20,977,280	
	FROM FEDERAL GRANTS TRUST FUND . . .		119,154,984
	FROM GRANTS AND DONATIONS TRUST FUND		43,293,173

The funds in Specific Appropriation 509 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.

From the funds in Specific Appropriation 509, \$5,000,000 from the General Revenue Fund is provided to the Department of Health for the purchase of emergency opioid antagonists to be made available to emergency responders.

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510	SPECIAL CATEGORIES TRANSFER STATE MATCHING FUNDS TO THE STATEWIDE MEDICAID MANAGED CARE LONG TERM CARE WAIVER FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		2,505,111
511	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS FROM GENERAL REVENUE FUND	500,000	1,166,915
	FROM FEDERAL GRANTS TRUST FUND		
512	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES FROM GENERAL REVENUE FUND	1,000,000	1,676,352
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		
513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	131,699	54,239
	FROM PLANNING AND EVALUATION TRUST FUND		
514	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,000,000
515	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM EMERGENCY MEDICAL SERVICES TRUST FUND		12,093,747
516	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH FROM GENERAL REVENUE FUND	500,000	4,000,000
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		

From the funds in Specific Appropriation 516, \$500,000 in nonrecurring funds from the General Revenue Fund is provided to the Miami Project to Cure Paralysis (Senate Form 1442).

517	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	3,837	7,811
	FROM ADMINISTRATIVE TRUST FUND		55,064
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		6,177
	FROM FEDERAL GRANTS TRUST FUND		47,576
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		52,241
	FROM PLANNING AND EVALUATION TRUST FUND		5,278
	FROM RADIATION PROTECTION TRUST FUND		
518	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	13,063	5,086
	FROM ADMINISTRATIVE TRUST FUND		13,623
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND		30,689
	FROM FEDERAL GRANTS TRUST FUND		3,793
	FROM GRANTS AND DONATIONS TRUST FUND		11,798
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND		25,990
	FROM PLANNING AND EVALUATION TRUST FUND		23,705
	FROM RADIATION PROTECTION TRUST FUND		

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519	SPECIAL CATEGORIES		
	MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND	610,020	
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	27,997,221	
	FROM TRUST FUNDS		257,620,812
	TOTAL POSITIONS	450.00	
	TOTAL ALL FUNDS		285,618,033

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

APPROVED SALARY RATE 20,361,329

520	SALARIES AND BENEFITS	POSITIONS	335.50	
	FROM GENERAL REVENUE FUND		9,861,152	
	FROM DONATIONS TRUST FUND			11,693,467
	FROM FEDERAL GRANTS TRUST FUND			2,759,206
521	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	188,882		
	FROM DONATIONS TRUST FUND			184,296
	FROM FEDERAL GRANTS TRUST FUND			367,425
522	EXPENSES			
	FROM GENERAL REVENUE FUND	1,312,787		
	FROM DONATIONS TRUST FUND			3,084,281
	FROM FEDERAL GRANTS TRUST FUND			2,808,301
523	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			10,700
524	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK			
	FROM GENERAL REVENUE FUND	14,189,107		
	FROM DONATIONS TRUST FUND			184,712,679
	FROM FEDERAL GRANTS TRUST FUND			649,863
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND			9,910,054
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND			1,613,263

From the funds in Specific Appropriation 524, up to \$2,500,000 may be used by the Department of Health Children's Medical Services Program to provide benefits authorized in section 391.0315, Florida Statutes, for children with chronic and serious medical conditions who do not qualify for Medicaid or Title XXI of the Social Security Act. The department shall maximize the use of funding provided by federal block grants before utilizing general revenue funds. Children eligible for assistance using these funds must be uninsured, insured but not covered for medically necessary services, or unable to access services due to lack of providers or lack of financial resources regardless of insurance status. The department may serve children on a first-come, first-serve basis until the appropriated funds are fully obligated. Receiving services through the Safety Net Program does not constitute an entitlement for coverage or services when funds appropriated for this purpose are exhausted.

The funds in Specific Appropriation 524 shall not be used to support continuing education courses or training for health professionals or staff employed by the Children's Medical Services (CMS) Network or under contract with the Department of Health. This limitation shall include but not be limited to: classroom instruction, train the trainer, or web-based continuing education courses that may be considered professional development, or that results in continuing education credits that may be applied towards the initial or subsequent renewal of a health professional's license. This does not preclude the CMS Network from providing information on treatment methodologies or best practices to appropriate CMS Network health professionals, staff, or contractors.

From the funds in Specific Appropriation 524, \$280,000 from the General Revenue Fund is provided to the Fetal Alcohol Spectrum Disorder

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program in Sarasota County (recurring base appropriations project).

From the funds in Specific Appropriation 524, 1,300,000 in recurring general revenue is provided to create a Children's Hearing Aid program within the Department of Health. This program shall provide assistance to families with children 0 -18 years of age, who are residents of the State of Florida, and who have been diagnosed with hearing loss by a licensed physician or audiologist. The program will assist with the purchase of hearing aids, assistive listening devices, external cochlear implant processor replacements and hearing aid batteries. Families with incomes at or below 400 percent of the federal poverty level guidelines are eligible for the program. Children enrolled or who can qualify for the Florida Medicaid Program or Children's Health Insurance program are not eligible for the program.

From the funds in Specific Appropriation 524, recurring funds from the General Revenue Fund are provided for the following Children's Medical Services specialty contracts:

University of South Florida - Regional Perinatal Intensive Care Center.....	45,000
Johns Hopkins/All Children's Hospital - Hematology/Oncology.....	48,500
University of Florida - Regional Perinatal Intensive Care Center.....	50,000
MATCH dba Partnership for Child Health - Craniofacial and Cleft Lip/Cleft Palate.....	78,023
Nemours Jacksonville - Hematology/Oncology.....	79,439
Sacred Heart Hospital - Regional Perinatal Intensive Care Center.....	127,788
Children's Diagnostic and Treatment Center - HIV/AIDS....	138,889
University of South Florida - Disease Management.....	151,545
Wolfson Children's Hospital - Disease Management.....	180,000
University of Miami - Comprehensive Children's Kidney Failure Center.....	205,618
University of Miami - Disease Management.....	207,962
University of South Florida - HIV/AIDS.....	222,932
University of South Florida - Comprehensive Children's Kidney Failure Center.....	225,268
University of Florida - HIV/AIDS.....	241,927
University of Florida - HIV/AIDS.....	250,543
Joe DiMaggio Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
Nicklaus Children's Hospital - Craniofacial and Cleft Lip/Cleft Palate.....	255,150
University of Miami - HIV/AIDS.....	260,269
Sickle Cell Disease Association of Florida, Inc. - Sickle Cell Outreach.....	283,860
University of Florida - Disease Management.....	344,258
University of Florida - Hematology/Oncology.....	362,912
University of Florida - Comprehensive Children's Kidney Failure Center.....	390,466
University of South Florida - Tampa Referral Center.....	393,120
University of Miami - Hematology/Oncology.....	404,501
University of Florida - Cranio/Multi-Handicapped.....	525,043

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the General Revenue allocation is not increased.

From the funds in Specific Appropriation 524, recurring funds from the Maternal and Child Health Block Grant Trust Fund are provided for the following Children's Medical Services specialty contracts:

Children's Diagnostic and Treatment Center - HIV/AIDS..	46,296
University of South Florida - HIV/AIDS.....	74,311
University of Florida - HIV/AIDS.....	80,642
University of Florida - HIV/AIDS.....	83,514
University of Miami - HIV/AIDS.....	86,756
University of Florida - Health Care Transition.....	100,000
Orlando Health/Arnold Palmer - Hematology/Oncology.....	110,427
Johns Hopkins/ All Children's - Hematology/Oncology.....	145,500
The Nemours Foundation - Regional Network for Access and Quality.....	150,000
MATCH dba Partnership for Child Health - Regional Network for Access and Quality.....	150,000
University of Florida - Disease Management.....	130,000

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Nemours Jacksonville - Hematology/Oncology.....	238,318
University of Florida - Behavioral Health.....	525,000
University of Miami - Behavioral Health.....	445,000
Florida International University - Behavioral Health.....	445,000
Florida State University - Behavioral Health.....	525,000
University of South Florida - Behavioral Health.....	153,305
National Institute for Children's Health Quality - QI Learning Collaborative.....	597,726
University of Central Florida - Patient-Centered Medical Home.....	755,000

The Department of Health is authorized to reallocate funding among the above institutions based on contractual negotiations so long as the Maternal and Child Health Block Grant Trust Fund allocation is not increased.

From the funds in Specific Appropriation 524, nonrecurring funds from the General Revenue Fund are provided for the following projects.

Mothers' Milk Bank of Florida - Donor Human Milk for Babies at Home (Senate Form 2581).....	75,000
Nicklaus Children's Hospital (Senate Form 2614).....	250,000
Runway to Hope Pediatric Cancer Services (Senate Form 1492).....	100,000
St. Joseph's Children's Hospital (Senate Form 1207).....	1,325,000

525 SPECIAL CATEGORIES

GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN	
FROM GENERAL REVENUE FUND	20,787,467
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	5,763,295

From the funds in Specific Appropriation 525, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Forensic Interview Center (Senate Form 1474).

526 SPECIAL CATEGORIES

CONTRACTED SERVICES	
FROM DONATIONS TRUST FUND	6,530,809
FROM FEDERAL GRANTS TRUST FUND	82,405
FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND	281,710

527 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM GENERAL REVENUE FUND	300,000

From the funds in Specific Appropriation 527, \$300,000 from the General Revenue Fund is provided to A Safe Haven for Newborns (recurring base appropriations project).

528 SPECIAL CATEGORIES

POISON CONTROL CENTER	
FROM GENERAL REVENUE FUND	6,666,498

Funds in Specific Appropriation 528, \$6,666,498 from the General Revenue Fund is provided to the Poison Control Centers of Florida.

529 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	289,965

530 SPECIAL CATEGORIES

GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C	
FROM GENERAL REVENUE FUND	47,361,173
FROM FEDERAL GRANTS TRUST FUND	31,017,140

From the funds in Specific Appropriation 530, at least 85 percent of funds distributed to Local Early Steps providers must be spent on direct client services.

From the funds in Specific Appropriation 530, up to \$3,833,666 in nonrecurring funds from the Federal Grants Trust Fund is provided to the Department of Health for the replacement of its Early Steps Administrative system. The department must competitively procure a

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private sector provider with experience in conducting independent verification and validation services of public sector information technology projects to provide independent verification and validation. The funds shall be placed in reserve. The department is authorized to submit budget amendments to request the release of funds pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a detailed operational work plan and project spending plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

531	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	82,009	
	FROM DONATIONS TRUST FUND		121,245
	FROM FEDERAL GRANTS TRUST FUND		75,871
532	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	92,952	
	FROM DONATIONS TRUST FUND		69,634
	FROM FEDERAL GRANTS TRUST FUND		30,227
TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND	101,131,992	
	FROM TRUST FUNDS		261,765,871
	TOTAL POSITIONS	335.50	
	TOTAL ALL FUNDS		362,897,863
PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS			
MEDICAL QUALITY ASSURANCE			
	APPROVED SALARY RATE	24,227,215	
533	SALARIES AND BENEFITS POSITIONS	593.50	
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		36,495,690
534	OTHER PERSONAL SERVICES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		4,634,783
535	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND		86,419
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		6,185,777
536	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		57,604
537	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		198,430
538	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		1,173,452
539	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND		315,433

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540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	863,761	
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		18,555,704

From the funds in Specific Appropriation 540, \$1,698,800 in nonrecurring funds from the Medical Quality Assurance Trust Fund is provided to the Department of Health for the development of an Artificial Intelligence Customer Service Solution. From these funds, \$1,274,100 shall be held in reserve and the department is authorized to submit budget amendments requesting the release of funds pursuant to the provisions of chapter 216, Florida Statutes. Requests for the release of funds shall include a detailed operational work plan and project spending plan. The department shall also provide quarterly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report must include progress made to date for each project milestone and contract deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

541	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	122,000	

542	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		353,372

543	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		339,364

544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND		152,147

TOTAL:	MEDICAL QUALITY ASSURANCE		
	FROM TRUST FUNDS		69,533,936
	TOTAL POSITIONS	593.50	
	TOTAL ALL FUNDS		69,533,936

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 51,302,402

545	SALARIES AND BENEFITS	POSITIONS	1,147.00	
	FROM GENERAL REVENUE FUND		697,467	
	FROM FEDERAL GRANTS TRUST FUND . . .			775,481
	FROM U.S. TRUST FUND			77,282,520

546	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	850,348		
	FROM FEDERAL GRANTS TRUST FUND . . .			872,461
	FROM U.S. TRUST FUND			28,400,307

547	EXPENSES			
	FROM GENERAL REVENUE FUND	139,839		
	FROM FEDERAL GRANTS TRUST FUND . . .			198,434
	FROM U.S. TRUST FUND			21,622,860

548	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	4,000		
	FROM FEDERAL GRANTS TRUST FUND . . .			4,000
	FROM U.S. TRUST FUND			712,620

SECTION 3 - HUMAN SERVICES

549	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	135,331	
	FROM FEDERAL GRANTS TRUST FUND		79,818
	FROM U.S. TRUST FUND		36,770,837
550	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,691	
	FROM FEDERAL GRANTS TRUST FUND		1,691
	FROM U.S. TRUST FUND		227,101
551	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		1,000
	FROM U.S. TRUST FUND		2,334
552	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,367	
	FROM FEDERAL GRANTS TRUST FUND		2,403
	FROM U.S. TRUST FUND		348,097
TOTAL:	DISABILITY BENEFITS DETERMINATION		
	FROM GENERAL REVENUE FUND	1,831,043	
	FROM TRUST FUNDS		167,301,964
	TOTAL POSITIONS	1,147.00	
	TOTAL ALL FUNDS		169,133,007
TOTAL:	HEALTH, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	573,822,544	
	FROM TRUST FUNDS		2,671,109,479
	TOTAL POSITIONS	12,873.01	
	TOTAL ALL FUNDS		3,244,932,023
	TOTAL APPROVED SALARY RATE	581,692,435	

VETERANS' AFFAIRS, DEPARTMENT OF

From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall provide monthly surplus deficit reports for the Operations and Maintenance Trust Fund to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget. The report shall include actual and projected revenues, and actual and projected expenditures by budget entity and appropriation category. Expenditures for the Veterans' Homes Budget Entity must be provided by each State Veteran Nursing Home. Each monthly surplus deficit report must be submitted within 15 days after the last business day of the preceding month.

From the funds in Specific Appropriations 553 through 578, the Department of Veteran Affairs shall make a recommendation on the location of the tenth state veterans' nursing home to the Governor and the Cabinet no later than August 1, 2022.

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

	APPROVED SALARY RATE	52,322,936	
553	SALARIES AND BENEFITS POSITIONS	1,352.00	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		81,260,755
554	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,643,790	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		237,202
555	EXPENSES		
	FROM GENERAL REVENUE FUND	22,821,320	

SECTION 3 - HUMAN SERVICES

	FROM GRANTS AND DONATIONS TRUST FUND		26,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		349,151
556	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	368,445	
	FROM GRANTS AND DONATIONS TRUST FUND		25,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		520,994
557	FOOD PRODUCTS		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		4,331,974
558	FIXED CAPITAL OUTLAY		
	MAINTENANCE AND REPAIR OF STATE-OWNED RESIDENTIAL FACILITIES FOR VETERANS		
	FROM GENERAL REVENUE FUND	2,190,000	
559	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	
560	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	21,532,378	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		8,021,913

From the funds in Specific Appropriation 560, \$6,925,034 in recurring funds from the General Revenue Fund must be used to raise wages of contracted employees of the department to at least \$15.00. These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the submission of an attestation by the executive director of the department, subject to the penalty of perjury under section 837.012, Florida Statutes, that all funds provided in Specific Appropriation 560 will be used toward raising the hourly wages of contracted employees to at least \$15.00 per hour.

561	SPECIAL CATEGORIES		
	RECREATIONAL EQUIPMENT AND SUPPLIES		
	FROM GRANTS AND DONATIONS TRUST FUND		99,000
562	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		1,636,021
563	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		421,841
TOTAL:	VETERANS' HOMES		
	FROM GENERAL REVENUE FUND	51,558,608	
	FROM TRUST FUNDS		96,929,851
	TOTAL POSITIONS	1,352.00	
	TOTAL ALL FUNDS		148,488,459

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,058,869	
564	SALARIES AND BENEFITS		
	POSITIONS	32.50	
	FROM GENERAL REVENUE FUND	2,873,013	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND		214,532

SECTION 3 - HUMAN SERVICES

565	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,903	
566	EXPENSES		
	FROM GENERAL REVENUE FUND	1,170,667	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		547,965
567	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	120,512	
568	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	755,584	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		519,862
569	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	16,942	
570	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	8,800	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		593
571A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	29,888	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	4,998,309	
	FROM TRUST FUNDS		1,282,952
	TOTAL POSITIONS	32.50	
	TOTAL ALL FUNDS		6,281,261
VETERANS' BENEFITS AND ASSISTANCE			
	APPROVED SALARY RATE	5,624,304	
572	SALARIES AND BENEFITS	115.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	4,725,617	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		3,066,174
573	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	12,612	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		10,881
574	EXPENSES		
	FROM GENERAL REVENUE FUND	208,653	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		386,359
575	OPERATING CAPITAL OUTLAY		
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		15,500
576	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,569	
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND		32,500
576A	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,970,000	

From the funds in Specific Appropriation 576A, nonrecurring funds from the General Revenue Fund is provided for the following projects:

SECTION 3 - HUMAN SERVICES

Five Star Veterans Center Homeless Housing and Re-integration Project (Senate Form 1407).....	250,000
K9s for Warriors - Lifetime Care & Mental Health Support for Veterans (Senate Form 1579).....	500,000
The Fire Watch Project, Inc. (Senate Form 1296).....	270,000
Women Veteran Ignited (Senate Form 1239).....	250,000
Florida Veterans Legal Helpline (Senate Form 1826).....	375,000
Mid Florida Community Services, Inc., Veteran Ride Program (Senate Form 2316).....	150,000
SOF Missions - Suicide Prevention (Senate Form 1554).....	250,000
K9 Partners for Patriots (Senate Form 2310).....	175,000
University of South Florida - Alternative Treatment Options for Veterans (Senate Form 2560).....	250,000
Home Base Florida Veteran and Family Care (Senate Form 1211).....	500,000

577 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM GENERAL REVENUE FUND	12,854
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	4,327

578 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
FROM GENERAL REVENUE FUND	22,528
FROM OPERATIONS AND MAINTENANCE	
TRUST FUND	12,896

578A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
FROM GENERAL REVENUE FUND	1,500,000

From the funds in Specific Appropriation 578A, nonrecurring funds from the General Revenue Fund is provided for the following projects:

Victory Village Senior Living Community (Senate Form 2637)	500,000
K9s for Warriors - Center for K9 Operations (Senate Form 1538).....	1,000,000

TOTAL: VETERANS' BENEFITS AND ASSISTANCE

FROM GENERAL REVENUE FUND	9,454,833
FROM TRUST FUNDS	3,528,637
TOTAL POSITIONS	115.00
TOTAL ALL FUNDS	12,983,470

VETERANS EMPLOYMENT AND TRAINING SERVICES

579 AID TO LOCAL GOVERNMENTS

FLORIDA IS FOR VETERANS, INC.-OPERATIONS	
FROM GENERAL REVENUE FUND	344,106

580 AID TO LOCAL GOVERNMENTS

GRANTS AND AIDS - VETERANS EMPLOYMENT AND TRAINING SERVICES PROGRAM	
FROM GENERAL REVENUE FUND	2,000,000

From the funds in Specific Appropriation 580, nonrecurring funds from the General Revenue Fund is provided for the Veterans Entrepreneur and Training Services (VETS) Business Training Grants Program pursuant to sections 295.21 and 295.22, Florida Statutes.

TOTAL: VETERANS EMPLOYMENT AND TRAINING SERVICES

FROM GENERAL REVENUE FUND	2,344,106
TOTAL ALL FUNDS	2,344,106

SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	68,355,856	101,741,440
FROM TRUST FUNDS		
TOTAL POSITIONS	1,499.50	
TOTAL ALL FUNDS		170,097,296
TOTAL APPROVED SALARY RATE	60,006,109	
TOTAL OF SECTION 3		
FROM GENERAL REVENUE FUND	13,979,896,229	
FROM TRUST FUNDS		33,887,355,509
TOTAL POSITIONS	31,201.26	
TOTAL ALL FUNDS		47,867,251,738

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement, Department of Legal Affairs/Attorney General, and Florida Commission on Offender Review as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

From the funds in Specific Appropriations 581 through 731, the Department of Corrections shall, before closing, substantially reducing the use of, or changing the purpose of any state correctional institution as defined in section 944.02, Florida Statutes, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review.

From the funds in Specific Appropriations 581 through 731, the Department of Corrections may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

Funds in Specific Appropriations 581 through 731 may not be used to pay for unoccupied space currently being leased by the Department of Corrections in the event the leases are vacant on or after July 1, 2022, and for which it has been determined by the Secretary of the department that there is no longer a need.

PROGRAM: DEPARTMENT ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	23,957,439	
581	SALARIES AND BENEFITS	POSITIONS	469.00
	FROM GENERAL REVENUE FUND		25,078,598
	FROM ADMINISTRATIVE TRUST FUND		1,620,093
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		82,103
582	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	35,110	
	FROM ADMINISTRATIVE TRUST FUND		276,740
583	EXPENSES		
	FROM GENERAL REVENUE FUND	1,164,618	
	FROM ADMINISTRATIVE TRUST FUND		500,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		1,313,200
585	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,227	
	FROM ADMINISTRATIVE TRUST FUND		30,160
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND		20,000
586	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	
587	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,768,136	

From the funds in Specific Appropriation 587, \$203,120 in nonrecurring funds from the General Revenue Fund is provided for a study on the conditional medical release program (Senate Form 1841).

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

588	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	565,307	
589	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND		525,394
590	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	38,535	
591	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM CORRECTIONAL WORK PROGRAM TRUST FUND	6,614,415	46,312 95,511
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	35,287,621	4,509,513
	TOTAL POSITIONS	469.00	
	TOTAL ALL FUNDS		39,797,134

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,962,189	
592	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	179.50 10,167,910	431,721
593	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	16,895	
594	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	4,308,735	2,484,511 472,761
595	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	967,720	
596	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	18,590,212	121,000 176,857

From the funds in Specific Appropriation 596, \$13,093,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure software and hardware for the replacement of the Offender Based Information System (OBIS). Of these funds, \$11,319,750 shall be placed in reserve. The department shall award a multi-year contract for OBIS which must align with the scope as identified in the department's Schedule IV-B submitted September 15, 2021. Upon submission of a copy of the contract approved by the Chief Financial Officer, the department is authorized to submit quarterly budget amendments to request funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes. The budget amendments shall include a comprehensive operational work plan identifying all project work and a monthly spend plan detailing estimated and actual costs. The Department of Corrections shall provide monthly project status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each report must include progress made to date for each project milestone and contracted deliverable, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds provided in Specific Appropriation 596, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Corrections to competitively procure a private sector provider with experience in conducting independent verification and validation services of public sector information technology projects. The contract shall require that all deliverables be simultaneously provided to the department, the Enterprise Florida First Technology Center, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

597	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	59,791	
598	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	45,329	
599	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,270	
600	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	925	
602	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	9,456,314	
	FROM ADMINISTRATIVE TRUST FUND		133,744
	FROM GRANTS AND DONATIONS TRUST		
	FUND		22,524
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	43,615,101	
	FROM TRUST FUNDS		3,843,118
	TOTAL POSITIONS	179.50	
	TOTAL ALL FUNDS		47,458,219

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 603 through 666, each correctional facility warden, in conjunction with the Chief Financial Officer of the Department of Corrections, shall submit a report on the allocation of human resources and associated budget by correctional facility to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by July 30th of each year. At a minimum, each correctional facility must identify the number of full-time authorized positions, delineating between filled and vacant, the projected number of employee hours needed to fulfill the operations of each facility, specifically denoting projected overtime hours, the methodology utilized to assign overtime in a uniform and equitable manner, and recruitment efforts and challenges including turnover rates. The department shall submit a comparison of actual utilization to projected estimates. The Inspector General shall certify that he or she has reviewed the information contained in each report and has verified its accuracy.

From the funds in Specific Appropriations 603 through 666, the Department of Corrections shall prepare a report detailing the amount of overtime expended per facility; the number of positions in overlap, with justification for each overlapped position; and identify the number of unfunded positions that may be eliminated. The report shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House of Representatives Appropriations Committee by January 1, 2023.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	434,330,739	
603	SALARIES AND BENEFITS	POSITIONS	7,608.00
	FROM GENERAL REVENUE FUND		609,796,502
	FROM FEDERAL GRANTS TRUST FUND		189,638

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

604	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	4,263,204	
605	EXPENSES		
	FROM GENERAL REVENUE FUND	20,520,019	
	FROM FEDERAL GRANTS TRUST FUND		216,765
	FROM GRANTS AND DONATIONS TRUST FUND		372,525
606	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,278,666	
	FROM FEDERAL GRANTS TRUST FUND		47,205
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
607	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	48,982,675	
608	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	8,165,849	
	FROM FEDERAL GRANTS TRUST FUND		249,000
	FROM GRANTS AND DONATIONS TRUST FUND		250,000
609	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	1,196,592	
610	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	18,435,600	
611	SPECIAL CATEGORIES		
	TRANSFER TO GENERAL REVENUE FUND		
	FROM FEDERAL GRANTS TRUST FUND		6,800,000

Funds in Specific Appropriation 611 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$6,800,000, the Department of Corrections shall submit a budget amendment in accordance with all applicable provisions of chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance of funds to the General Revenue Fund.

612	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,193,965	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND		1,221,505
613	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	2,346,898	
614	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND	147,050,849	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND		3,714,516

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows:

Bay Correctional Facility.....	269,324
Moore Haven Correctional Facility.....	339,242
South Bay Correctional Facility.....	275,560
Gadsden Correctional Facility.....	100,000
Lake City Correctional Facility.....	90,236
Sago Palm Facility.....	142,900

From the recurring funds from the General Revenue Fund provided in Specific Appropriations 614, 627 and 639, a total of \$150,000 is

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

provided to the Bureau of Private Prison Monitoring within the Department of Management Services to pay for subject matter experts to conduct medical and mental health site visits of the medical departments of private prisons and perform quality management audits no longer performed by the Department of Corrections. Funding is provided as follows:

Adult Male Custody Operations.....	109,350
Adult and Youthful Offender Female Custody Operations....	22,800
Male Youthful Offender Custody Operations.....	17,850

From the funds in Specific Appropriation 614, \$13,992,287 in recurring funds from the General Revenue Fund is provided for the private prison facilities per diem increases associated with the contract re-bids at Bay, Blackwater River, Moore Haven, South Bay, and Graceville Correctional Facilities.

From the funds in Specific Appropriations 614, 627, and 639, \$19,931,501 in recurring funds from the General Revenue Fund is provided for the sole purpose of raising salaries for correctional officers in privately operated facilities commensurate with the salary increases for state correctional officers as follows:

Bay Correctional Facility.....	2,824,788
Blackwater Correctional Facility.....	1,679,405
Gadsden Correctional Facility.....	3,909,150
Graceville Correctional Facility.....	4,010,433
Lake City Correctional Facility.....	4,500,000
Moore Haven Correctional Facility.....	1,036,518
South Bay Correctional Facility.....	1,971,207

These funds shall be placed in reserve. To receive funds, a contracted vendor must amend its contract with the Department of Management Services. The contract amendment must require the vendor to agree to use funds solely for correctional officer salary increases. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating the funds shall only be used for correctional officer salaries. By July 1, 2022, the Department of Management Services shall submit the revised contracts to the Department of Corrections, the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. The Department of Corrections is authorized to submit a budget amendment to request release of the funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the revised contracts.

From the funds in Specific Appropriation 614, \$2,413,930 in nonrecurring funds from the Privately Operated Institutions Inmate Welfare Trust Fund is provided to the Florida Department of Corrections for the provision of enhanced in-prison and post-release recidivism reduction programs at the Moore Haven, South Bay and Blackwater River correctional facilities based on the "Continuum of Care Program" which is currently provided to individuals at and who are released from those facilities. The Continuum of Care program, which was developed and piloted at the Graceville Correctional Facility, will continue to be provided at Graceville at no cost to the state. With these recidivism reduction programs in place, the above referenced facilities shall be known as Correctional and Rehabilitation Facilities (Senate Form 2046).

615	SPECIAL CATEGORIES	
	LEASE OR LEASE-PURCHASE OF EQUIPMENT	
	FROM GENERAL REVENUE FUND	564,610
616	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	414,675

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	888,210,104	13,311,154
FROM TRUST FUNDS		
TOTAL POSITIONS	7,608.00	
TOTAL ALL FUNDS		901,521,258

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE	41,386,948	
617 SALARIES AND BENEFITS POSITIONS	823.00	
FROM GENERAL REVENUE FUND	52,648,304	
618 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	337,740	
619 EXPENSES		
FROM GENERAL REVENUE FUND	1,823,011	
620 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	5,000	
621 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND	3,407,900	
622 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	399,752	
623 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND	154,732	
624 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND	2,333,257	
FROM GRANTS AND DONATIONS TRUST		
FUND		6,497
625 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	4,495,273	
626 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	345,371	
627 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND	25,444,150	
FROM PRIVATELY OPERATED		
INSTITUTIONS INMATE WELFARE TRUST		
FUND		597,359
628 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	66,988	
629 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,658	
TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND	91,464,136	603,856
FROM TRUST FUNDS		
TOTAL POSITIONS	823.00	
TOTAL ALL FUNDS		92,067,992

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MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

	APPROVED SALARY RATE	15,356,131		
630	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND		19,589,487	
	FROM FEDERAL GRANTS TRUST FUND			13,698
631	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		48,865	
632	EXPENSES			
	FROM GENERAL REVENUE FUND		175,634	
	FROM FEDERAL GRANTS TRUST FUND			5,511
633	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		20,185	
634	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND		1,057,432	
635	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		120,696	
636	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND		50,596	
637	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		2,641,719	
638	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		160,700	
639	SPECIAL CATEGORIES			
	PRIVATE PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND		24,216,164	
	FROM PRIVATELY OPERATED			
	INSTITUTIONS INMATE WELFARE TRUST			
	FUND			195,403
640	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		42,259	
641	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,457	
	FROM FEDERAL GRANTS TRUST FUND			660
TOTAL:	MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS			
	FROM GENERAL REVENUE FUND		48,127,194	
	FROM TRUST FUNDS			215,272
	TOTAL POSITIONS	301.00		
	TOTAL ALL FUNDS			48,342,466

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

	APPROVED SALARY RATE	340,934,804		
642	SALARIES AND BENEFITS	POSITIONS	8,084.00	
	FROM GENERAL REVENUE FUND		479,805,832	
	FROM FEDERAL GRANTS TRUST FUND			3,140
643	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		738,475	
644	EXPENSES			
	FROM GENERAL REVENUE FUND		10,495,555	

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645	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	20,000	
646	FOOD PRODUCTS FROM GENERAL REVENUE FUND	32,835,385	
647	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	672,670	
648	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION FROM GENERAL REVENUE FUND	1,072,824	
649	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND	30,015,927	
650	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	19,986,839	
651	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	2,294,789	
652	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	493,810	
653	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	189,559	
TOTAL:	SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS FROM GENERAL REVENUE FUND	578,621,665	
	FROM TRUST FUNDS		3,140
	TOTAL POSITIONS	8,084.00	
	TOTAL ALL FUNDS		578,624,805

PUBLIC SERVICE WORKSQUADS AND WORK RELEASE
TRANSITION

APPROVED SALARY RATE 47,953,138

654	SALARIES AND BENEFITS POSITIONS 929.00		
	FROM GENERAL REVENUE FUND	30,645,036	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		27,926,874

The general revenue funds provided in Specific Appropriation 654 are provided to the Department of Corrections to ensure all public worksquads currently funded with general revenue funds are maintained. The department shall, before eliminating any general revenue funded public worksquad officer positions, submit its proposal to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee for review and approval.

655	EXPENSES FROM GENERAL REVENUE FUND	426,281	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		514,620
656	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		37,707
657	FOOD PRODUCTS FROM GENERAL REVENUE FUND	466,353	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		233,548

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658	LUMP SUM		
	CORRECTIONAL WORK PROGRAMS		
		POSITIONS	5.00
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		420,151

Funds and positions provided in Specific Appropriation 658, from the Correctional Work Program Trust Fund, are provided for interagency contracted services funded by state agencies or local governments. These positions and funds shall be released as needed upon execution of interagency community service work squad contracts.

659	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	23,621,497	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		230,785

From the funds provided in Specific Appropriation 659, no privately operated work release center may house more than 200 inmates at any given time. In addition, each facility with 100 or more inmates in its work release program must have at least one certified correctional officer on premises at all times. A person who was a certified correctional officer at the time of separating or retiring from the Department of Corrections in good standing is considered to be a certified correctional officer for this purpose unless his or her certification has been revoked for misconduct.

660	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND	38,618	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		36,638

661	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	2,636,446	

662	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,348,038	

663	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	224,680	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		148,620

664	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	5,754,883	

665	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,002	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		3,537

666	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2,040	
	FROM CORRECTIONAL WORK PROGRAM		
	TRUST FUND		10,856

TOTAL:	PUBLIC SERVICE WORKSQUADS AND WORK RELEASE		
	TRANSITION		
	FROM GENERAL REVENUE FUND	65,191,874	
	FROM TRUST FUNDS		29,563,336
	TOTAL POSITIONS	934.00	
	TOTAL ALL FUNDS		94,755,210

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EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	21,266,186		
667	SALARIES AND BENEFITS	POSITIONS	470.00	
	FROM GENERAL REVENUE FUND	. . . . .	36,608,227	
668	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	923,733	
669	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	2,550,235	
	FROM GRANTS AND DONATIONS TRUST	FUND		127,505
670	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	203,220	
671	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	7,761,951	
<p>From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the victim notification system (VINE).</p> <p>From the funds in Specific Appropriation 671, \$1,000,000 in recurring funds from the General Revenue Fund is provided to continue the automated staffing, time management and scheduling system.</p>				
672	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND	. . . . .	165,080	
673	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	46,886	
674	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	27,042	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	48,286,374	
	FROM TRUST FUNDS	. . . . .		127,505
	TOTAL POSITIONS	. . . . .	470.00	
	TOTAL ALL FUNDS	. . . . .		48,413,879

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

	APPROVED SALARY RATE	20,743,091		
675	SALARIES AND BENEFITS	POSITIONS	540.00	
	FROM GENERAL REVENUE FUND	. . . . .	33,874,455	
676	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	80,241,997	
677	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	289,061	
678	FIXED CAPITAL OUTLAY			
	CORRECTIONAL FACILITIES - LEASE PURCHASE			
	FROM GENERAL REVENUE FUND	. . . . .	50,960,426	

Funds in Specific Appropriation 678 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities:

Bay Correctional Facility.....	763,763
Moore Haven Correctional Facility (Glades County).....	991,842
South Bay Correctional Facility (Palm Beach County).....	1,419,500

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Graceville Correctional Facility (Jackson County).....	6,200,477
Blackwater River Correctional Facility (Santa Rosa County)	8,549,625
Gadsden Correctional Facility.....	1,219,920
Lake City Correctional Facility (Columbia County).....	1,208,625
Various DOC Facility Projects - Series 2009 B and C Bonds.	20,576,125

Series 2009 B and C Bonds include various facility construction projects for the following Department of Corrections facilities:

Mayo Annex (Lafayette County), Suwannee Annex (Suwannee County), Lowell Reception Center (Marion County), Lancaster Secure Housing Unit (Gilchrist County), Liberty Work Camp (Liberty County), Franklin Work Camp (Franklin County), Cross City Work Camp (Dixie County), Okeechobee Work Camp (Okeechobee County), New River Work Camp (Bradford County), Santa Rosa Work Camp (Santa Rosa County), Hollywood Work Release Center (Broward County), Kissimmee Work Release Center (Osceola County), Lake City Work Release Center (Columbia County), Santa Fe Work Release Center (Alachua County), Everglades Re-Entry Center (Dade County), Baker Re-Entry Center (Baker County), and Pat Thomas Re-Entry Center (Gadsden County).

The funds in Specific Appropriation 678 reflect a reduction of \$2,090,651 as a result of the payments due on the 2021A certificates of participation issued to fund the construction of the Lake Correctional Institution Mental Health Facility (Lake County) coming in below the estimates used in the prior year's appropriation.

679	FIXED CAPITAL OUTLAY	
	MAJOR REPAIRS, RENOVATIONS AND	
	IMPROVEMENTS TO MAJOR INSTITUTIONS	
	FROM GENERAL REVENUE FUND	10,000,000

Funds in Specific Appropriation 679 are provided to address the most critical maintenance and repair needs and improvements at the Department of Corrections' facilities statewide.

679A	FIXED CAPITAL OUTLAY	
	FACILITIES PROVIDING ADDITIONAL CAPACITY	
	FROM GENERAL REVENUE FUND	650,000,000

From the funds in Specific Appropriation 679A, \$648,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of one 4,500-bed correctional institution. The funds may be used for architectural and engineering professional services, land purchase and site preparation, construction, and construction management. The department shall design and construct the prison. The department shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The department shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of the construction beginning September 30, 2022.

From the funds provided in Specific Appropriation 679A, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to the department to competitively procure a private sector provider with experience in managing large-scale construction projects. The vendor shall submit quarterly status reports to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the progress and status of the project.

679B	FIXED CAPITAL OUTLAY	
	NEW, EXPANDED AND IMPROVEMENTS TO MEDICAL	
	FACILITIES	
	FROM GENERAL REVENUE FUND	400,000,000

From the funds in Specific Appropriation 679B, \$400,000,000 in nonrecurring funds from the General Revenue Fund is provided for the construction of two 250-bed hospital units. The department shall develop a design proposal and construction plan for the two facilities which meets the anticipated medical needs of the prison population, particularly the needs of elderly inmates. The department shall submit

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the plan to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023. The department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes, contingent upon receipt of the design and plan. Any funds remaining from this specific appropriation may be used to renovate existing medical facilities.

680	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	2,439,726	
681	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	8,984,258	
682	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND	4,198,894	
683	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	72,700	
684	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	11,963	
684A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM GENERAL REVENUE FUND	650,000,000	
From the funds in Specific Appropriation 684A, \$650,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Department of Corrections to issue a competitive procurement for the construction of one 4,500-bed correctional institution. The funds may be used for architectural and engineering professional services, land purchase and site preparation, construction, and construction management. The Department of Corrections shall seek available state or local land for construction of the facility, including existing prison sites. In the event that state or locally owned land is not available, funds may be used for purchase of land. Contingent upon the successful award of a contract, the department is authorized to submit a budget amendment(s) to request release of the funds pursuant to the provisions of chapter 216, Florida Statutes. The vendor shall submit quarterly status reports to the Department of Corrections to submit to the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of the construction beginning September 30, 2022.			
TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR FROM GENERAL REVENUE FUND		1,891,073,480	
	TOTAL POSITIONS	540.00	
	TOTAL ALL FUNDS		1,891,073,480

PROGRAM: COMMUNITY CORRECTIONS

From the funds provided in Specific Appropriations 685 through 695, the department may not require correctional probation officers to have different educational degree requirements than correctional officers.

COMMUNITY SUPERVISION

	APPROVED SALARY RATE	134,923,230	
685	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	2,793.00 200,482,634	143,712
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	65,245	

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687	EXPENSES		
	FROM GENERAL REVENUE FUND	9,517,529	
688	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	6,941	
689	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	560,274	
690	SPECIAL CATEGORIES		
	BUILDING/OFFICE RENT PAYMENTS		
	FROM GENERAL REVENUE FUND	15,211,272	

Funds in Specific Appropriation 690 are provided to continue rent payments for individual private contracts for rental of office/building space at a rate not to exceed the rate for each contract in effect on June 30, 2022. Price level increases specifically appropriated may be used for rent payments for Department of Corrections' private leases in the 2022-2023 fiscal year. No other funds are appropriated or shall be transferred by the department for such increases.

691	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	790,324	

From the funds in Specific Appropriation 691, \$450,000 in nonrecurring funds from the General Revenue Fund is provided for Home Builders Institute (HBI) Building Careers for Inmates & Returning Citizens (Senate Form 1260).

692	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	4,805,103	
693	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	565,414	
694	SPECIAL CATEGORIES		
	ELECTRONIC MONITORING		
	FROM GENERAL REVENUE FUND	9,639,891	
695	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	250,104	

TOTAL:	COMMUNITY SUPERVISION		
	FROM GENERAL REVENUE FUND	241,894,731	
	FROM TRUST FUNDS		143,712
	TOTAL POSITIONS	2,793.00	
	TOTAL ALL FUNDS		242,038,443

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

From the funds in Specific Appropriations 703 through 705, the Department of Corrections is authorized to transfer funds to the Agency for Health Care Administration from the General Revenue Fund to purchase prescription drugs pursuant to the parameters of the Canadian Prescription Drug Importation Program, as authorized by section 381.02035, Florida Statutes, for use in state programs as outlined in section 381.02035(3), Florida Statutes.

APPROVED SALARY RATE 7,787,355

696	SALARIES AND BENEFITS	POSITIONS	151.50	
	FROM GENERAL REVENUE FUND		10,193,788	
	FROM FEDERAL GRANTS TRUST FUND			621,025
697	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	367,297		
	FROM FEDERAL GRANTS TRUST FUND			1,380

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698	EXPENSES		
	FROM GENERAL REVENUE FUND	1,276,884	
	FROM FEDERAL GRANTS TRUST FUND		55,060
699	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	500,000	
700	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,367,212	
701	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	951,235	
702	SPECIAL CATEGORIES		
	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	421,000,000	

Funds in Specific Appropriation 702 are provided exclusively to pay for contracted statewide inmate health care services provided during the 2022-2023 fiscal year. No later than July 1, 2022, the department shall initiate a competitive solicitation to re-procure the health services contract beginning Fiscal Year 2023-2024. The competitive procurement shall have the contractual option to outsource by region, or in whole, the inmate health services needs of the department. The department shall procure services for inmates housed in both public and privately operated institutions. The solicitation shall encourage innovative approaches to providing health care while maximizing efficiencies and shall require all respondents to illustrate substantial savings to the state of at least a 5% reduction from the current inmate health services contract. The department shall require that all respondents offer electronic medical records. The department shall also consider proposals offering a capitated rate, partnerships with the state's teaching hospitals and other creative approaches. If the department does not receive any responsive proposals to the solicitation, then the department is directed to negotiate a new contract with the current provider at a value at least 5% less than the value of the current inmate health services contract. Beginning July 1, 2022, the department shall submit monthly reports on status of the department's re-procurement efforts to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee.

703	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - GENERAL DRUGS		
	FROM GENERAL REVENUE FUND	38,480,847	
704	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS		
	FROM GENERAL REVENUE FUND	4,818,876	
705	SPECIAL CATEGORIES		
	TREATMENT OF INMATES - INFECTIOUS DISEASE DRUGS		
	FROM GENERAL REVENUE FUND	84,923,167	
706	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	15,100	
707	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	257,924	
TOTAL:	INMATE HEALTH SERVICES		
	FROM GENERAL REVENUE FUND	567,152,330	
	FROM TRUST FUNDS		677,465
	TOTAL POSITIONS	151.50	
	TOTAL ALL FUNDS		567,829,795

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PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,454,778		
708	SALARIES AND BENEFITS	POSITIONS	35.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,808,124	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		137,271
709	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		15,731
710	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	68,648	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		75,000
711	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		5,000
712	SPECIAL CATEGORIES			
	CONTRACT DRUG ABUSE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	14,863,682	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,200,000
713	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	2,900	
TOTAL:	ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	16,743,354	
	FROM TRUST FUNDS	. . . . .		2,433,002
	TOTAL POSITIONS	. . . . .	35.00	
	TOTAL ALL FUNDS	. . . . .		19,176,356

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE	19,101,390		
714	SALARIES AND BENEFITS	POSITIONS	370.00	
	FROM GENERAL REVENUE FUND	. . . . .	21,470,464	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,572,296
715	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,299,721	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		370,761
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND	. . . . .		629,256
716	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	2,914,186	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND	. . . . .		1,373,738
717	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	100,000	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		200,000
	FROM STATE-OPERATED INSTITUTIONS			
	INMATE WELFARE TRUST FUND	. . . . .		526,262
719	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	8,585,096	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,000,000

From the funds in Specific Appropriation 719, \$750,000 in recurring funds from the General Revenue Fund is provided for an online career education program. The department may contract with the Florida Virtual School or similar provider for this purpose. The Department of Corrections shall provide a report regarding the progress of the inmates in the online career education program to the chair of the Senate Appropriations Committee and the chair of the House Appropriations

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Committee by January 1, 2023.

From the funds in Specific Appropriation 719, \$1,000,000 in recurring funds from the General Revenue Fund is provided to CareerSource Florida for the development and implementation of a vocational curriculum for inmates in the Florida Correctional System.

720	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	119,585	
721	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	20,888	
722	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	27,776	
	FROM FEDERAL GRANTS TRUST FUND		877
TOTAL:	BASIC EDUCATION SKILLS		
	FROM GENERAL REVENUE FUND	35,537,716	
	FROM TRUST FUNDS		7,873,190
	TOTAL POSITIONS	370.00	
	TOTAL ALL FUNDS		43,410,906

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE 3,463,624

723	SALARIES AND BENEFITS	POSITIONS	86.00	
	FROM GENERAL REVENUE FUND		3,834,965	
	FROM FEDERAL GRANTS TRUST FUND			227,392
724	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,345,586	
725	EXPENSES			
	FROM GENERAL REVENUE FUND		372,770	
726	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		7,187,781	

From the funds in Specific Appropriation 726, by November 1, 2022, all re-entry programs must provide the following information to the Department of Corrections: the population served by the program including information relating to the criminal history, age, employment history, and education level of inmates served; the services provided to inmates as part of the program; the cost per inmate to provide those services; any available recidivism rates; and any matching funds or in-kind contributions provided to the program. The department shall compile this information and submit a report to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by December 1, 2022.

From the funds in Specific Appropriation 726, \$1,225,000 in recurring funds and \$1,000,000 in nonrecurring funds from the General Revenue Fund are provided for Operation New Hope's re-entry initiatives (recurring base appropriations project) (Senate Form 1570). Operation New Hope will provide pre-release case management, transition planning, career development, and referrals for incarcerated inmates at any Department of Corrections' facility that is within 12 months of release. Through its post-release program (Ready4Work), Operation New Hope will provide post-release services including case management, career development, life skills training, job skills training, family reunification, financial assistance, and job placement assistance to ex-offenders on community supervision, or ex-offenders that have served time at a Department of Corrections' facility, or participants of any State Attorney's Office Diversion or Pretrial Intervention Programs, or adult ex-offenders who served time in a Department of Juvenile Justice facility. The Ready4Work Program may provide post-release service to any ex-offender that is within travel distance to the Ready4Work location.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Through its virtual post-release program (Ready4Success), Operation New Hope will provide services to ex-offenders using a virtual (telecommunications, email, online software and video conferencing) platform for ex-offenders not able to attend in-person training. Funds used for the administrative services will be 18 percent of the total funds appropriated. Funds may be used for startup activities for opening of new Ready4Work locations in Florida but may not exceed 25 percent of the total funds appropriated.

From the funds in Specific Appropriation 726, \$1,000,000 in recurring funds and \$250,000 in nonrecurring funds from the General Revenue Fund are provided for the Ready4Work-Hillsborough re-entry program (recurring base appropriations project) (Senate Form 1929), which replicates the Operation New Hope Ready4Work program. Funds used for the administrative services shall be 15 percent of total funds appropriated. Ready4Work-Hillsborough will provide pre-release risk assessment, a plan-of-care, career development, life skills training, and referrals for incarcerated inmates who may be eligible for Ready4Work re-entry program services upon release. Ready4Work-Hillsborough will also provide post-release services including case management, career development, life skills training, job skills training, life-coaching (mentoring), family reunification, and job placement assistance to offenders on community supervision. Ready4Work-Hillsborough may also provide such post-release services to formerly incarcerated persons who have been released from a Department of Corrections' facility no more than three years before entry into the Ready4Work-Hillsborough re-entry program. Eligibility for participation in the Ready4Work-Hillsborough re-entry program is limited to inmates, offenders on community supervision, and recently released ex-inmates who are transitioning back into the communities and workforce of Hillsborough, Pinellas, Pasco, or Polk counties.

From the funds in Specific Appropriation 726, \$200,000 in recurring funds and \$800,000 in nonrecurring funds from the General Revenue Fund may be used to expand Horizon volunteer faith and character peer-to-peer program activities at Wakulla Correctional Institution and up to seven additional male or female prisons, including Computer Lab, Quest, and Realizing Educational Emotional and Finance Smarts (REEFS) transition programs (recurring base appropriations project) (Senate Form 1700).

From the funds in Specific Appropriation 726, \$1,070,000 in nonrecurring funds from the General Revenue Fund is provided for the following appropriations projects:

Brevard County Reentry Portal (Senate Form 1339).....	350,000	
Malachi Dads and Hannah's Gift - Parenting Programs (Senate Form 2685).....	170,000	
Operation New Life (Senate Form 1489).....	200,000	
Re-entry Alliance Pensacola, Inc. (REAP) Escambia County Re-entry Portal (Senate Form 2048).....	150,000	
Re-Entry Alliance Pensacola, Inc. (REAP) Santa Rosa Re-Entry Portal (Senate Form 2203).....	100,000	
The Red Tent Women's Initiative, Inc. (Senate Form 1161)..	100,000	
 727 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	20,544	
 728 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	2,155	
 TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND		
SUPPORT		
FROM GENERAL REVENUE FUND	12,763,801	
FROM TRUST FUNDS		227,392
 TOTAL POSITIONS	86.00	
TOTAL ALL FUNDS		12,991,193

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION,
AND TREATMENT SERVICES

From the funds in Specific Appropriations 729 through 731, the Department of Corrections may contract with Florida's managing entities, as authorized by section 394.9082, Florida Statutes, for the statewide management of behavioral health treatment for offenders under community supervision. The entities shall work with the department to develop service delivery strategies that will improve the coordination, integration, and management of behavioral health services to offenders.

729	EXPENSES		
	FROM GENERAL REVENUE FUND	300,000	
730	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,493,762	
From the funds in Specific Appropriation 730, \$500,000 in recurring funds from the General Revenue Fund is provided for naltrexone extended-release injectable medication to treat alcohol and opioid dependence within the Department of Corrections (recurring base appropriations project).			
731	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED DRUG		
	TREATMENT/REHABILITATION PROGRAMS		
	FROM GENERAL REVENUE FUND	21,750,861	
	FROM FEDERAL GRANTS TRUST FUND		400,000

From the funds in Specific Appropriation 731, \$600,000 in recurring funds from the General Revenue Fund is provided for Cove Behavioral Health in Hillsborough County (recurring base appropriations project).

TOTAL:	COMMUNITY SUBSTANCE ABUSE PREVENTION, EVALUATION, AND TREATMENT SERVICES		
	FROM GENERAL REVENUE FUND	25,544,623	
	FROM TRUST FUNDS		400,000
	TOTAL ALL FUNDS		25,944,623
TOTAL:	CORRECTIONS, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	4,589,514,104	
	FROM TRUST FUNDS		63,931,655
	TOTAL POSITIONS	22,844.00	
	TOTAL ALL FUNDS		4,653,445,759
	TOTAL APPROVED SALARY RATE	1,121,621,042	

FLORIDA COMMISSION ON OFFENDER REVIEW

PROGRAM: POST-INCARCERATION ENFORCEMENT AND
VICTIMS RIGHTS

	APPROVED SALARY RATE	6,822,904	
732	SALARIES AND BENEFITS	POSITIONS	146.00
	FROM GENERAL REVENUE FUND	9,742,090	
	FROM FEDERAL GRANTS TRUST FUND		64,187
733	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	420,627	
	FROM FEDERAL GRANTS TRUST FUND		47,110
734	EXPENSES		
	FROM GENERAL REVENUE FUND	853,102	
	FROM FEDERAL GRANTS TRUST FUND		12,863
735	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,771	
736	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	393,606	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

737	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	84,799	
738	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	25,000	
739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	48,145	
740	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	596,714	
TOTAL:	PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,180,854	124,160
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		12,305,014
TOTAL:	FLORIDA COMMISSION ON OFFENDER REVIEW FROM GENERAL REVENUE FUND FROM TRUST FUNDS	12,180,854	124,160
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		12,305,014
	TOTAL APPROVED SALARY RATE	6,822,904	

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,897,608	
741	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND	92.00 7,011,931	
742	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	47,457	
742A	AID TO LOCAL GOVERNMENTS GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM GENERAL REVENUE FUND	6,250,000	

From the funds in Specific Appropriation 742A, \$6,250,000 in nonrecurring funds from the General Revenue Fund is provided for the Clerks of Court Pandemic Recovery Plan (Senate Form 1463).

743	LUMP SUM RESERVE - STATE ATTORNEYS WITH REASSIGNED DEATH PENALTY CASES POSITIONS	10.50 599,860	
	FROM GENERAL REVENUE FUND		

Funds and positions in Specific Appropriation 743 are provided for a state attorney to prosecute a capital felony case that has been reassigned to that state attorney's office. A state attorney must submit a budget amendment, in accordance with the provisions of chapter 216, Florida Statutes, to request the allocation of positions and funds from the lump sum appropriation category. A state attorney may continue to use positions and funds allocated from the lump sum appropriation category until such time that the state attorney ceases the prosecution of the reassigned capital felony case. If funds in this specific appropriation are unobligated in the last quarter of the 2022-2023 fiscal year, the State Attorney in the Ninth Judicial Circuit may submit a budget amendment to request the transfer of the remaining appropriation on a nonrecurring basis.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

744 SPECIAL CATEGORIES
 GRANTS AND AIDS - FOSTER CARE CITIZEN
 REVIEW PANEL
 FROM GENERAL REVENUE FUND 342,160
 FROM GRANTS AND DONATIONS TRUST
 FUND 300,000

745 SPECIAL CATEGORIES
 SEXUAL PREDATOR CIVIL COMMITMENT
 LITIGATION COSTS
 FROM GENERAL REVENUE FUND 2,250,000

Funds in Specific Appropriation 745 are provided for attorney fees and case-related expenses associated with prosecuting and defending sexual predator civil commitment cases. Case-related expenses are limited to expert witness fees, clinical evaluations, court reporter costs, and foreign language interpreters. The maximum amount to be paid by the Justice Administrative Commission for medical experts for sexual predator civil commitment cases is \$200 per hour and all related travel costs must be apportioned to the associated case.

746 SPECIAL CATEGORIES
 REIMBURSEMENT OF EXPENDITURES RELATED TO
 CIRCUIT AND COUNTY JURIES REQUIRED BY
 STATUTE
 FROM GENERAL REVENUE FUND 11,700,000

747 SPECIAL CATEGORIES
 LEGAL REPRESENTATION FOR DEPENDENT
 CHILDREN WITH SPECIAL NEEDS
 FROM GENERAL REVENUE FUND 2,115,500
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,201,500

Funds in Specific Appropriation 747 shall be used by the Justice Administrative Commission to contract with attorneys to represent dependent children with disabilities in, or being considered for placement in, skilled nursing facilities and dependent children with certain special needs as specified in section 39.01305, Florida Statutes. The implementation of registries, as well as the appointment and compensation of private attorneys appointed pursuant to section 39.01305, Florida Statutes, shall be governed by the provisions of sections 27.40 and 27.5304, Florida Statutes. The flat fee amount for compensation shall not exceed \$1,000 per child per year. No other appropriation shall be used to pay attorney fees and related expenses for attorneys representing dependent children with disabilities and appointments under section 39.01305, Florida Statutes.

748 SPECIAL CATEGORIES
 PAYMENTS FOR QUALIFIED TRANSPORTATION
 BENEFITS PROGRAM
 FROM GRANTS AND DONATIONS TRUST
 FUND 703,136

749 SPECIAL CATEGORIES
 PUBLIC DEFENDER DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 20,263,034

Funds in Specific Appropriation 749 are provided for the Public Defenders' due process costs as specified in section 29.006, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	894,043
2nd Judicial Circuit.....	713,100
3rd Judicial Circuit.....	160,275
4th Judicial Circuit.....	1,382,949
5th Judicial Circuit.....	946,386
6th Judicial Circuit.....	1,291,430
7th Judicial Circuit.....	733,859
8th Judicial Circuit.....	520,205
9th Judicial Circuit.....	1,249,858
10th Judicial Circuit.....	822,366
11th Judicial Circuit.....	3,603,927

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

12th Judicial Circuit.....	703,275
13th Judicial Circuit.....	2,052,641
14th Judicial Circuit.....	356,816
15th Judicial Circuit.....	909,094
16th Judicial Circuit.....	124,680
17th Judicial Circuit.....	1,492,634
18th Judicial Circuit.....	699,398
19th Judicial Circuit.....	653,387
20th Judicial Circuit.....	952,711

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	190,611
2nd Judicial Circuit.....	323,698
3rd Judicial Circuit.....	52,251
6th Judicial Circuit.....	103,493
7th Judicial Circuit.....	37,310
8th Judicial Circuit.....	83,798
9th Judicial Circuit.....	481,878
10th Judicial Circuit.....	68,975
11th Judicial Circuit.....	121,996
12th Judicial Circuit.....	153,205
13th Judicial Circuit.....	784,106
14th Judicial Circuit.....	134,089
15th Judicial Circuit.....	93,646
16th Judicial Circuit.....	74,983
17th Judicial Circuit.....	60,851

750 SPECIAL CATEGORIES

CHILD DEPENDENCY AND CIVIL CONFLICT CASE	
FROM GENERAL REVENUE FUND	14,366,133
FROM GRANTS AND DONATIONS TRUST	
FUND	4,671,528

Funds in Specific Appropriation 750 are provided for case fees and expenses of court-appointed counsel in civil conflict cases and child dependency cases.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for the following dependency and civil cases is set as follows:

ADMISSION OF INMATE TO MENTAL HEALTH FACILITY.....	300
ADULT PROTECTIVE SERVICES ACT - Ch. 415, F.S.....	500
BAKER ACT/MENTAL HEALTH - Ch. 394, F.S.....	400
CINS/FINS - Ch. 984, F.S.....	750
CIVIL APPEALS.....	400
DEPENDENCY - Up to 1 Year.....	800
DEPENDENCY - Each Year after 1st Year.....	200
DEPENDENCY - No Petition Filed or Dismissed at Shelter.....	200
DEPENDENCY APPEALS.....	1,000
DEVELOPMENTALLY DISABLED ADULT - Ch. 393, F.S.....	400
EMANCIPATION - Section 743.015, F.S.....	400
GUARDIANSHIP - EMERGENCY - Ch. 744, F.S.....	400
GUARDIANSHIP - Ch. 744, F.S.....	400
MARCHMAN ACT/SUBSTANCE ABUSE - Ch. 397, F.S.....	300
MEDICAL PROCEDURES - Section 394.459(3), F.S.....	400
PARENTAL NOTIFICATION OF ABORTION ACT.....	400
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Up to 1 Year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 39, F.S. - Each Year	
after 1st Year.....	200
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Up to 1 year	1,000
TERMINATION OF PARENTAL RIGHTS - Ch. 63, F.S. - Each Year	
after first Year.....	200
TERMINATION OF PARENTAL RIGHTS APPEALS.....	2,000
TUBERCULOSIS - Ch. 392, F.S.....	300

751 SPECIAL CATEGORIES

OPERATING EXPENDITURES	
FROM GENERAL REVENUE FUND	844,644
FROM GRANTS AND DONATIONS TRUST	
FUND	15,900

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

752	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	24,447
753	SPECIAL CATEGORIES POST-CONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM GENERAL REVENUE FUND	1,338,310
754	SPECIAL CATEGORIES ATTORNEY PAYMENTS OVER FLAT FEE FROM GENERAL REVENUE FUND	10,667,589
755	SPECIAL CATEGORIES CRIMINAL CONFLICT CASE COSTS FROM GENERAL REVENUE FUND	35,009,413

Funds in Specific Appropriation 755 are provided for case fees as specified in section 27.5304, Florida Statutes, and expenses as specified in section 29.007, Florida Statutes, of court-appointed counsel for indigent criminal defendants and for due process costs for those individuals the court finds indigent for costs.

From the funds in Specific Appropriation 755, a total of \$216,934 shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting and interpreter services.

The maximum flat fee to be paid by the Justice Administrative Commission for attorney fees for criminal conflict cases is set as follows:

POSTCONVICTION - Rules 3.850, 3.801 & 3.800, Fl.R.Crim. Proc.....	1,250
CAPITAL - 1ST DEGREE MURDER (LEAD COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (CO-COUNSEL).....	25,000
CAPITAL - 1ST DEGREE MURDER (NON-DEATH).....	15,000
CAPITAL SEXUAL BATTERY.....	4,000
CAPITAL APPEALS.....	9,000
CONTEMPT PROCEEDINGS.....	500
CRIMINAL TRAFFIC.....	500
EXTRADITION.....	625
FELONY - LIFE.....	5,000
FELONY - LIFE (RICO).....	9,000
FELONY - NONCAPITAL MURDER.....	15,000
FELONY - PUNISHABLE BY LIFE.....	2,500
FELONY - PUNISHABLE BY LIFE (RICO).....	6,000
FELONY 1ST DEGREE.....	1,875
FELONY 1ST DEGREE (RICO).....	5,000
FELONY 2ND DEGREE.....	1,250
FELONY 3RD DEGREE.....	935
FELONY OR MISDEMEANOR - NO INFORMATION FILED.....	500
FELONY APPEALS.....	1,875
JUVENILE DELINQUENCY - 1ST DEGREE FELONY.....	750
JUVENILE DELINQUENCY - 2ND DEGREE.....	500
JUVENILE DELINQUENCY - 3RD DEGREE.....	375
JUVENILE DELINQUENCY - FELONY LIFE.....	875
JUVENILE DELINQUENCY - MISDEMEANOR.....	375
JUVENILE DELINQUENCY - DIRECT FILE OR NO PETITION FILED...	375
JUVENILE DELINQUENCY APPEALS.....	1,250
MISDEMEANOR.....	500
MISDEMEANOR APPEALS.....	935
VIOLATION OF PROBATION - FELONY (INCLUDES VOCC).....	625
VIOLATION OF PROBATION - MISDEMEANOR (INCLUDES VOCC).....	375
VIOLATION OF PROBATION (VOCC) JUVENILE DELINQUENCY.....	375

Funds for costs and related expenses to be paid through Specific Appropriations 750 and 755 shall be subject to the following:

The hourly rate for mitigation specialists in capital death cases shall not exceed \$75.00 per hour.

The maximum amount to be paid by the Justice Administrative Commission for non-attorney due process services other than those specified shall not exceed the rates in effect for the 2007-2008 fiscal year.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

The maximum amount to be paid by the Justice Administrative Commission for investigators is \$40 per hour. The maximum amount to be paid for court reporting and transcribing costs is as follows:

1. Deposition Appearance fees: 1st hour: \$75.00; thereafter \$25.00 per hour. The fee is to be paid to the court reporter whether or not a transcript is ordered.
2. Deposition transcript fee (Original & one copy):
 - 10 business day delivery: \$4.00 per page
 - 5 business day delivery: \$5.50 per page
 - 24 hours delivery: \$7.50 per page
 - Additional copies: \$0.50 per page
3. Appellate/hearing/trial transcript fee (Original & all copies needed with a minimum of 2 copies):
 - 10 business day delivery: \$5.00 per page
 - 5 business day delivery: \$6.50 per page
 - 24 hours delivery: \$8.50 per page
 - Copies (when original previously ordered): \$0.50 per page.
4. Transcription from tapes or audio recordings (other than depositions or hearings): Either \$35 per hour listening fee or \$3.00 per page, whichever is greater.
5. Video Services: \$100 per hour per location with two-hour minimum.

756 SPECIAL CATEGORIES

STATE ATTORNEY DUE PROCESS COSTS
 FROM GENERAL REVENUE FUND 10,266,646

Funds in Specific Appropriation 756 are provided for the State Attorneys' due process costs as specified in section 29.005, Florida Statutes. Funds shall initially be credited for the use of each circuit in the amounts listed below, and may be adjusted pursuant to the provisions of section 29.015, Florida Statutes.

1st Judicial Circuit.....	607,531
2nd Judicial Circuit.....	323,061
3rd Judicial Circuit.....	120,143
4th Judicial Circuit.....	443,741
5th Judicial Circuit.....	333,769
6th Judicial Circuit.....	601,122
7th Judicial Circuit.....	452,324
8th Judicial Circuit.....	227,481
9th Judicial Circuit.....	476,378
10th Judicial Circuit.....	296,431
11th Judicial Circuit.....	2,122,853
12th Judicial Circuit.....	267,913
13th Judicial Circuit.....	571,480
14th Judicial Circuit.....	113,227
15th Judicial Circuit.....	711,731
16th Judicial Circuit.....	87,962
17th Judicial Circuit.....	1,269,184
18th Judicial Circuit.....	362,155
19th Judicial Circuit.....	259,818
20th Judicial Circuit.....	618,342

From the funds credited for use in the following circuits, the amounts specified below shall be transferred in quarterly increments within 10 days after the beginning of each quarter to the Office of the State Courts Administrator on behalf of the circuit courts operating shared court reporting or interpreter services:

1st Judicial Circuit.....	18,232
2nd Judicial Circuit.....	16,650
3rd Judicial Circuit.....	10,456
6th Judicial Circuit.....	25,443
7th Judicial Circuit.....	12,818
8th Judicial Circuit.....	21,937
9th Judicial Circuit.....	26,007
10th Judicial Circuit.....	3,980
11th Judicial Circuit.....	426,986
12th Judicial Circuit.....	19,650
13th Judicial Circuit.....	45,716
15th Judicial Circuit.....	61,252
16th Judicial Circuit.....	4,315

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

17th Judicial Circuit.....		20,081
757 SPECIAL CATEGORIES		
CAPITAL RESENTENCING DUE PROCESS FUNDING		
FROM GENERAL REVENUE FUND	250,000	
<p>The funds in Specific Appropriation 757 are provided for due process and contracted services related specifically to death penalty proceedings as a result of the Florida Supreme Court decision in Hurst v. State, 202 So. 3d 40 (Fla. 2016).</p>		
758 SPECIAL CATEGORIES		
STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
FROM GENERAL REVENUE FUND	33,529	
FROM GRANTS AND DONATIONS TRUST FUND		3,000
759 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	600	
760 SPECIAL CATEGORIES		
DUE PROCESS CONTINGENCY FUND		
FROM GENERAL REVENUE FUND	1,000,000	
761 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	22,904	
762A DATA PROCESSING SERVICES		
NORTHWEST REGIONAL DATA CENTER (NWRDC)		
FROM GENERAL REVENUE FUND	4,192	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	124,408,349	
FROM TRUST FUNDS		6,895,064
TOTAL POSITIONS	102.50	
TOTAL ALL FUNDS		131,303,413

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

Funds and positions in Specific Appropriations 763 through 774 shall first be used to represent children involved in dependency proceedings. Once all children in dependency proceedings are represented, the funds may be used to represent children in other proceedings as authorized by law.

APPROVED SALARY RATE	36,530,010	
763 SALARIES AND BENEFITS	POSITIONS	815.00
FROM GENERAL REVENUE FUND		47,246,664
FROM GRANTS AND DONATIONS TRUST FUND		3,755,452
764 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	1,453,906	
FROM GRANTS AND DONATIONS TRUST FUND		721,444
765 EXPENSES		
FROM GENERAL REVENUE FUND	2,075,018	
FROM GRANTS AND DONATIONS TRUST FUND		266,341
766 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	60,502	
FROM GRANTS AND DONATIONS TRUST FUND		10,000
767 SPECIAL CATEGORIES		
GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
FROM GENERAL REVENUE FUND	1,045,656	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 767, \$100,000 in recurring funds from the General Revenue Fund is provided to support the Voices for Children Foundation in Miami-Dade County (recurring base appropriations project).

768	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,422,888	
	FROM GRANTS AND DONATIONS TRUST FUND		110,000
769	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	460,668	
770	SPECIAL CATEGORIES GUARDIAN AD LITEM ATTORNEY TRAINING		
	FROM GENERAL REVENUE FUND	225,000	
Funds in Specific Appropriation 770 may be used by the Guardian ad Litem to provide training for public and private sector attorneys and related personnel who represent children with disabilities in Florida's dependency care system.			
771	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	192,196	
772	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	157,653	
773	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	42,057	
774	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	310,476	
TOTAL:	PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE		
	FROM GENERAL REVENUE FUND	55,692,684	
	FROM TRUST FUNDS		4,863,237
	TOTAL POSITIONS	815.00	
	TOTAL ALL FUNDS		60,555,921

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, legal, training and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 775 through 912. Funding for this office shall not exceed \$450,000 from the State Attorney's Revenue Trust Fund.

From the positions and funds appropriated from the Grants and Donations Trust Fund in Specific Appropriations 796, 832, 846, 859, 873, 887, and 907, \$2,010,706 is provided to prosecute insurance fraud cases and \$705,775 is provided to prosecute workers compensation insurance fraud cases, as follows:

Insurance Fraud Cases

Fourth Judicial Circuit (3 positions).....	262,387
Ninth Judicial Circuit (5 positions).....	451,632
Eleventh Judicial Circuit (5 positions).....	653,209
Thirteenth Judicial Circuit (2 positions).....	159,198
Fifteenth Judicial Circuit (2 positions).....	167,633
Seventeenth Judicial Circuit (2 positions).....	167,633
Twentieth Judicial Circuit (2 positions).....	149,014

Workers Compensation Insurance Fraud

Eleventh Judicial Circuit (2 positions).....	172,586
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Thirteenth Judicial Circuit (2 positions).....	161,053
Fifteenth Judicial Circuit (2 positions).....	186,068
Seventeenth Judicial Circuit (2 positions).....	186,068

Beginning July 1, 2022, the Department of Financial Services shall release 25 percent of the funds to each state attorney's office. Prior to subsequent quarterly fund releases, each state attorney's office must submit the following caseload data to the Department of Financial Services: the percentage of cases prosecuted of the total number of cases referred by the department; the number of cases not prosecuted and the reasons prosecution was not pursued; the staff assigned to each case; expenditures made; and the current status of each case. The Department of Financial Services shall determine if case activity warrants the continued release of funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE		11,869,695	
775	SALARIES AND BENEFITS	POSITIONS	230.00
	FROM GENERAL REVENUE FUND		14,972,448
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,942,009
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,002,382
776	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,357	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		186,735
776A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
777	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	503,994	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,000
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,215
778	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		116,716
779	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	15,404	
780	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	14,562	
781	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	43,452	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,889
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,405
TOTAL:	PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	15,575,217	
	FROM TRUST FUNDS		3,375,351
	TOTAL POSITIONS	230.00	
	TOTAL ALL FUNDS		18,950,568

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,876,042	
782	SALARIES AND BENEFITS	POSITIONS	115.00
	FROM GENERAL REVENUE FUND		8,751,460
	FROM STATE ATTORNEYS REVENUE TRUST FUND		709,039
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600
	FROM GRANTS AND DONATIONS TRUST FUND		885,518
783	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,083	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		121,417
783A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		96,000
784	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	148,658	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		376,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		50,000
	FROM GRANTS AND DONATIONS TRUST FUND		71,519
785	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		43,293
786	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	13,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,675
787	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,000
788	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,979	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,669
	FROM GRANTS AND DONATIONS TRUST FUND		214
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	8,961,180	
	FROM TRUST FUNDS		2,365,073
	TOTAL POSITIONS	115.00	
	TOTAL ALL FUNDS		11,326,253

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,007,650	
789	SALARIES AND BENEFITS	POSITIONS	70.00
	FROM GENERAL REVENUE FUND		5,079,139
	FROM STATE ATTORNEYS REVENUE TRUST FUND		662,908
	FROM GRANTS AND DONATIONS TRUST FUND		268,728

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

790	OTHER PERSONAL SERVICES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,493
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,164
790A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		60,000
791	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	124,842	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		27,204
	FROM GRANTS AND DONATIONS TRUST		
	FUND		76,701
792	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		24,315
793	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	8,034	
794	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	35,000	
795	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	13,465	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		1,206
	FROM GRANTS AND DONATIONS TRUST		
	FUND		468
TOTAL:	PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,260,480	
	FROM TRUST FUNDS		1,133,187
	TOTAL POSITIONS	70.00	
	TOTAL ALL FUNDS		6,393,667
PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	20,140,960	
796	SALARIES AND BENEFITS	POSITIONS	364.00
	FROM GENERAL REVENUE FUND		24,477,978
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		3,059,455
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,367,550
797	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	142,861	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		56,045
	FROM GRANTS AND DONATIONS TRUST		
	FUND		33,819
797A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		150,000
798	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		748,271

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

799	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	279,262	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		30,008
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		610,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND		61,845
800	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		232,387
801	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	11,404	
802	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	6,150	
803	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	68,212	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		6,542
	FROM GRANTS AND DONATIONS TRUST		
	FUND		3,975
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	24,985,867	
	FROM TRUST FUNDS		7,360,697
	TOTAL POSITIONS	364.00	
	TOTAL ALL FUNDS		32,346,564
PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,062,742	
804	SALARIES AND BENEFITS POSITIONS	244.00	
	FROM GENERAL REVENUE FUND	17,649,693	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,433,283
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,840,171
805	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	73,939	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		160,019
	FROM GRANTS AND DONATIONS TRUST		
	FUND		166,363
805A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		136,000
806	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	438,267	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		61,250
	FROM GRANTS AND DONATIONS TRUST		
	FUND		8,000
807	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		75,040

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

808	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	10,740	
809	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	46,500	
810	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	43,815	5,051 3,044
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,262,954	
	FROM TRUST FUNDS		4,888,221
	TOTAL POSITIONS	244.00	
	TOTAL ALL FUNDS		23,151,175
PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	26,052,332	
811	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	463.00 30,165,272	3,689,187 4,273,931
812	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	58,917	14,253 60,397
812A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		136,000
813	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	506,067	732,453 454,866
814	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		137,075
815	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	32,724	
816	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,520	
817	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND		88,591

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		10,955
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	30,765,500	
	FROM TRUST FUNDS		9,597,708
	TOTAL POSITIONS	463.00	
	TOTAL ALL FUNDS		40,363,208
PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	13,220,005	
818	SALARIES AND BENEFITS POSITIONS	238.00	
	FROM GENERAL REVENUE FUND	16,571,604	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,360,155
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		39
	FROM GRANTS AND DONATIONS TRUST FUND		795,741
819	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	20,404	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		75,291
	FROM GRANTS AND DONATIONS TRUST FUND		10,169
819A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		180,000
820	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	353,296	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		118,874
	FROM GRANTS AND DONATIONS TRUST FUND		50,000
821	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		55,969
822	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	42,964	
	FROM GRANTS AND DONATIONS TRUST FUND		2,380
823	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	32,381	
824	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	47,993	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,860
	FROM GRANTS AND DONATIONS TRUST FUND		622

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 17,068,642
 FROM TRUST FUNDS 3,652,100
 TOTAL POSITIONS 238.00
 TOTAL ALL FUNDS 20,720,742

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,233,262

825 SALARIES AND BENEFITS POSITIONS 135.00
 FROM GENERAL REVENUE FUND 9,422,841
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,033,254
 FROM GRANTS AND DONATIONS TRUST FUND 638,630

826 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 37,252
 FROM STATE ATTORNEYS REVENUE TRUST FUND 59,792
 FROM GRANTS AND DONATIONS TRUST FUND 34,980

826A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST FUND 170,000

827 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 154,761
 FROM STATE ATTORNEYS REVENUE TRUST FUND 24,396
 FROM GRANTS AND DONATIONS TRUST FUND 25,040

828 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST FUND 34,544

829 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 8,506

830 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 7,306

831 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ATTORNEYS REVENUE TRUST FUND 28,205
 FROM GRANTS AND DONATIONS TRUST FUND 1,002

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 9,630,666
 FROM TRUST FUNDS 2,049,843
 TOTAL POSITIONS 135.00
 TOTAL ALL FUNDS 11,680,509

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 21,582,320

832 SALARIES AND BENEFITS POSITIONS 385.50
 FROM GENERAL REVENUE FUND 27,775,398
 FROM STATE ATTORNEYS REVENUE TRUST FUND 1,690,621

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		1,409,782
833	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	146,131	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		297,508
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		246,631
	FROM GRANTS AND DONATIONS TRUST FUND		1,020
833A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		78,000
834	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	1,016,079	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		197,029
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		279,234
	FROM GRANTS AND DONATIONS TRUST FUND		18,966
	From the funds in Specific Appropriation 834, \$380,000 in nonrecurring funds from the General Revenue Fund is provided to operate a State Sponsored Day Care Center. (Senate Form 2543)		
835	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		111,693
836	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	27,662	
837	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	55,416	
838	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		77,640
	FROM GRANTS AND DONATIONS TRUST FUND		1,238
TOTAL:	PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	29,020,686	
	FROM TRUST FUNDS		4,409,362
	TOTAL POSITIONS	385.50	
	TOTAL ALL FUNDS		33,430,048
	PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT		
	APPROVED SALARY RATE	13,572,669	
839	SALARIES AND BENEFITS	POSITIONS	234.00
	FROM GENERAL REVENUE FUND		14,078,429
	FROM STATE ATTORNEYS REVENUE TRUST FUND		4,760,212
	FROM GRANTS AND DONATIONS TRUST FUND		2,282,884
840	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	50,327	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		115,044
	FROM GRANTS AND DONATIONS TRUST FUND		33,769

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

840A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		90,000
841	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	215,679	218,879 213,460
842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		52,167
843	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	11,665	
844	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	1,883	10,356
845	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	38,497	6,791 5,294
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	14,396,480	
	FROM TRUST FUNDS		7,788,856
	TOTAL POSITIONS	234.00	
	TOTAL ALL FUNDS		22,185,336
PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	61,786,480	
846	SALARIES AND BENEFITS POSITIONS	1,268.00	
	FROM GENERAL REVENUE FUND	55,803,352	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,312,217
	FROM CHILD SUPPORT TRUST FUND		23,594,535
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		60,325
	FROM GRANTS AND DONATIONS TRUST FUND		5,160,054
847	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM CHILD SUPPORT TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	218,115	107,072 767,432 1,362,017
847A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		270,000
848	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	673,140	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM STATE ATTORNEYS REVENUE TRUST FUND		385,078
	FROM CHILD SUPPORT TRUST FUND		4,092,578
	FROM CIVIL RICO TRUST FUND		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		203,700
	FROM GRANTS AND DONATIONS TRUST FUND		653,902
849	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		351,359
	FROM CHILD SUPPORT TRUST FUND		161,580
850	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,000	
851	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	180,733	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		23,470
	FROM CHILD SUPPORT TRUST FUND		74,417
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	56,893,340	
	FROM TRUST FUNDS		40,779,756
	TOTAL POSITIONS	1,268.00	
	TOTAL ALL FUNDS		97,673,096
PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	10,279,545	
852	SALARIES AND BENEFITS POSITIONS	192.00	
	FROM GENERAL REVENUE FUND	13,381,506	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,289,835
	FROM GRANTS AND DONATIONS TRUST FUND		1,152,701
853	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	24,136	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,882
853A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		116,000
854	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	329,181	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		224,785
	FROM GRANTS AND DONATIONS TRUST FUND		85,084
855	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		79,463
856	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	1,361	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

857	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,267	
858	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	36,317	2,470 1,214
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	13,773,768	
	FROM TRUST FUNDS		3,031,434
	TOTAL POSITIONS	192.00	
	TOTAL ALL FUNDS		16,805,202
PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	19,424,628	
859	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	332.00 24,439,688	2,274,336 2,403,808
860	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	58,315	19,235
860A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		84,000
861	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	413,790	103,510
862	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		131,495
863	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	12,027	
864	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,980	
865	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND		72,218 2,010

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 24,925,800
 FROM TRUST FUNDS 5,090,612

 TOTAL POSITIONS 332.00
 TOTAL ALL FUNDS 30,016,412

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 6,771,845

866 SALARIES AND BENEFITS POSITIONS 122.00
 FROM GENERAL REVENUE FUND 8,781,014
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 941,198
 FROM GRANTS AND DONATIONS TRUST
 FUND 567,750

 867 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 10,087
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 233,004

 867A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 31,000

 868 SPECIAL CATEGORIES
 STATE ATTORNEY OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 241,412
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 12,518
 FROM GRANTS AND DONATIONS TRUST
 FUND 14,000

 869 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 38,893

 870 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM GENERAL REVENUE FUND 7,697
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 6,292

 871 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,295
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 15,048

 872 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 424
 FROM STATE ATTORNEYS REVENUE TRUST
 FUND 24,788
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,179

TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 9,042,929
 FROM TRUST FUNDS 1,885,670

 TOTAL POSITIONS 122.00
 TOTAL ALL FUNDS 10,928,599

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	18,580,863	
873	SALARIES AND BENEFITS POSITIONS	333.00	
	FROM GENERAL REVENUE FUND	23,458,654	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		2,530,792
	FROM GRANTS AND DONATIONS TRUST FUND		1,468,725
874	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	75,778	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		245,598
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		46,736
874A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		30,000
875	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	401,694	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		223,129
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		126,608
	FROM GRANTS AND DONATIONS TRUST FUND		26,000
876	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM STATE ATTORNEYS REVENUE TRUST FUND		173,058
877	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	10,569	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		1,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		7,500
878	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	10,000	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		60,000
879	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	65,408	
	FROM STATE ATTORNEYS REVENUE TRUST FUND		3,574
	FROM GRANTS AND DONATIONS TRUST FUND		3,040
TOTAL:	PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	24,022,103	
	FROM TRUST FUNDS		4,945,760
	TOTAL POSITIONS	333.00	
	TOTAL ALL FUNDS		28,967,863

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,592,420

880	SALARIES AND BENEFITS	POSITIONS	62.00	
	FROM GENERAL REVENUE FUND			4,437,589
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			495,766
	FROM GRANTS AND DONATIONS TRUST			
	FUND			245,552
881	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		15,784	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			77,499
882	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		135,049	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			54,509
	FROM GRANTS AND DONATIONS TRUST			
	FUND			106,514
883	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			14,574
884	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,041	
885	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		3,615	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			4,000
886	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			13,417
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		4,599,078	
	FROM TRUST FUNDS			1,011,831
	TOTAL POSITIONS		62.00	
	TOTAL ALL FUNDS			5,610,909

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 27,810,280

887	SALARIES AND BENEFITS	POSITIONS	511.50	
	FROM GENERAL REVENUE FUND			36,437,770
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			1,901,790
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND			229,843
	FROM GRANTS AND DONATIONS TRUST			
	FUND			3,018,543
888	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		122,513	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND			305,615
	FROM GRANTS AND DONATIONS TRUST			
	FUND			75,940

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

889	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	672,616	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		566,244
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND		523,963
	FROM GRANTS AND DONATIONS TRUST		
	FUND		54,236
890	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	112,583	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		36,581
891	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	23,491	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,510
892	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	121,483	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,000
893	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	101,476	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		4,877
	FROM GRANTS AND DONATIONS TRUST		
	FUND		4,380
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	37,591,932	
	FROM TRUST FUNDS		6,728,522
	TOTAL POSITIONS	511.50	
	TOTAL ALL FUNDS		44,320,454
PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL			
CIRCUIT			
	APPROVED SALARY RATE	16,061,372	
894	SALARIES AND BENEFITS	285.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND	20,277,670	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		2,147,212
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,209,583
895	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	25,577	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		20,367
	FROM GRANTS AND DONATIONS TRUST		
	FUND		12,749
895A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		90,000
896	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	410,738	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND		38,459

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		64,924
897	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		57,201
898	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	9,587	3,514
899	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,130	
900	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	56,063	4,626 951
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	20,784,765	3,649,586
	FROM TRUST FUNDS		
	TOTAL POSITIONS	285.00	
	TOTAL ALL FUNDS		24,434,351

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,414,914	
901	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	165.00 10,826,050	1,502,410 1,387,565
901A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE ATTORNEYS REVENUE TRUST FUND		108,000
902	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM STATE ATTORNEYS REVENUE TRUST FUND	230,606	19,588
903	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ATTORNEYS REVENUE TRUST FUND		74,683
904	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND	7,400	
905	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,798	
906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	29,932	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM STATE ATTORNEYS REVENUE TRUST FUND		4,754
FROM GRANTS AND DONATIONS TRUST FUND		1,002
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	11,096,786	
FROM TRUST FUNDS		3,098,002
TOTAL POSITIONS	165.00	
TOTAL ALL FUNDS		14,194,788

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE	16,636,866	
907 SALARIES AND BENEFITS POSITIONS	303.00	
FROM GENERAL REVENUE FUND	20,864,504	
FROM STATE ATTORNEYS REVENUE TRUST FUND		1,557,968
FROM GRANTS AND DONATIONS TRUST FUND		3,032,571
908 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	47,705	
FROM STATE ATTORNEYS REVENUE TRUST FUND		88,267
FROM GRANTS AND DONATIONS TRUST FUND		11,178
908A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM STATE ATTORNEYS REVENUE TRUST FUND		305,000
909 SPECIAL CATEGORIES		
STATE ATTORNEY OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	470,374	
FROM STATE ATTORNEYS REVENUE TRUST FUND		144,087
FROM GRANTS AND DONATIONS TRUST FUND		42,944
910 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM STATE ATTORNEYS REVENUE TRUST FUND		85,511
911 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND	22,524	
912 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	57,573	
FROM STATE ATTORNEYS REVENUE TRUST FUND		3,747
FROM GRANTS AND DONATIONS TRUST FUND		6,154
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT		
FROM GENERAL REVENUE FUND	21,462,680	
FROM TRUST FUNDS		5,277,427
TOTAL POSITIONS	303.00	
TOTAL ALL FUNDS		26,740,107

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, legal, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 913 through 1056.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Funding for this office shall not exceed \$450,000 from the Indigent Criminal Defense Trust Fund.

Each Public Defender Office must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House of Representatives Justice Appropriations Subcommittee within three weeks after the end of each quarter.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	6,852,304	
913	SALARIES AND BENEFITS	POSITIONS	126.00
	FROM GENERAL REVENUE FUND		8,979,895
	FROM GRANTS AND DONATIONS TRUST		
	FUND		185,778
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,353,788
914	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,842	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		59,715
915	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	191,206	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		500
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		127,025
916	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		25,101
917	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	4,770	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,770
918	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	23,424	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		443
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		2,302
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	9,223,137	
	FROM TRUST FUNDS		1,759,422
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		10,982,559

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	4,698,724	
919	SALARIES AND BENEFITS	POSITIONS	86.00
	FROM GENERAL REVENUE FUND		6,440,384
	FROM GRANTS AND DONATIONS TRUST		
	FUND		199,565
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		348,241

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

920	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,042	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		154,934
921	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	72,073	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,677
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		40,000
922	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,473
923	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,067	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
924	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	17,776	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		300
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		516
TOTAL: PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND	6,560,342	
	FROM TRUST FUNDS		781,706
	TOTAL POSITIONS	86.00	
	TOTAL ALL FUNDS		7,342,048
PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	2,239,503	
925	SALARIES AND BENEFITS		
	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	2,993,530	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		262,731
926	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	255	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		102,868
926A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		35,000
927	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	73,392	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		66,031
928	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		6,638
929	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,560	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			13,000
930	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			6,816
TOTAL:	PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		3,079,737	493,084
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			3,572,821
PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE		9,177,758	
931	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	156.00	12,206,446	295,695 940,422
932	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		25,501	152,850
932A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			56,000
933	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		197,334	20,549 100,000
934	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			76,199
935	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,305	2,305
936	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		31,385	657 1,685
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT FROM GENERAL REVENUE FUND FROM TRUST FUNDS		12,462,971	1,646,362
	TOTAL POSITIONS	156.00		
	TOTAL ALL FUNDS			14,109,333

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	7,015,714	
937	SALARIES AND BENEFITS	POSITIONS	127.50
	FROM GENERAL REVENUE FUND		8,554,004
	FROM GRANTS AND DONATIONS TRUST		
	FUND		970,359
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,231,632
938	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		12,853
	FROM GRANTS AND DONATIONS TRUST		
	FUND		37,650
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		341,566
939	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		28,352
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		216,964
940	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		53,468
941	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,500
942	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		21,835
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,089
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		3,646
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		8,617,044
	FROM TRUST FUNDS		2,860,874
	TOTAL POSITIONS		127.50
	TOTAL ALL FUNDS		11,477,918

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	13,375,741	
943	SALARIES AND BENEFITS	POSITIONS	238.50
	FROM GENERAL REVENUE FUND		16,762,744
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,071,610
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		1,056,051
944	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		80,418
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		510,832
945	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		333,965
	FROM GRANTS AND DONATIONS TRUST		
	FUND		63,146
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		142,500

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			79,222
947	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			52,000
948	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	46,386		
	FROM GRANTS AND DONATIONS TRUST FUND			1,264
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,306
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	17,223,513		
	FROM TRUST FUNDS			2,978,931
	TOTAL POSITIONS	238.50		
	TOTAL ALL FUNDS			20,202,444
PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	6,561,122		
949	SALARIES AND BENEFITS POSITIONS	117.00		
	FROM GENERAL REVENUE FUND	9,270,777		
	FROM GRANTS AND DONATIONS TRUST FUND			130,258
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			594,325
950	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	30		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			28,532
951	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	76,731		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			135,000
952	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			41,038
953	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	14,589		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			14,589
954	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	23,540		
	FROM GRANTS AND DONATIONS TRUST FUND			259
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,496

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	9,385,667	
FROM TRUST FUNDS		945,497
TOTAL POSITIONS	117.00	
TOTAL ALL FUNDS		10,331,164

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,344,392

955 SALARIES AND BENEFITS POSITIONS	75.00	
FROM GENERAL REVENUE FUND	6,046,554	
FROM GRANTS AND DONATIONS TRUST FUND		16,044
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		553,956
956 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	13,001	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,380
956A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		34,000
957 SPECIAL CATEGORIES		
PUBLIC DEFENDER OPERATING EXPENDITURES		
FROM GENERAL REVENUE FUND	102,968	
FROM GRANTS AND DONATIONS TRUST FUND		5,000
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		65,000
958 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		35,103
959 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		4,751
960 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	15,040	
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,168

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	6,177,563	
FROM TRUST FUNDS		735,402
TOTAL POSITIONS	75.00	
TOTAL ALL FUNDS		6,912,965

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 12,701,596

961 SALARIES AND BENEFITS POSITIONS	220.00	
FROM GENERAL REVENUE FUND	15,325,293	
FROM GRANTS AND DONATIONS TRUST FUND		681,030
FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,601,714

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

962	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	26,443	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,900
963	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	164,065	
964	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	471,816	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		350,000
965	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		47,660
966	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	23,000	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		5,000
967	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	41,523	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,307
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		4,754
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,052,140	
	FROM TRUST FUNDS		3,793,365
	TOTAL POSITIONS	220.00	
	TOTAL ALL FUNDS		19,845,505
PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	6,418,432	
968	SALARIES AND BENEFITS	POSITIONS	116.00
	FROM GENERAL REVENUE FUND		8,846,266
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		541,682
969	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	23,497	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		101,900
969A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		30,000
970	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	7,237	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		335,000
971	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		31,155

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972	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			3,132
973	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	424		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			24,670
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	8,877,424		
	FROM TRUST FUNDS			1,067,539
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			9,944,963
PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT				
	APPROVED SALARY RATE	23,372,737		
974	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	390.00		
	FROM GRANTS AND DONATIONS TRUST FUND	30,161,913		1,651,789
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,391,145
975	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,456		
	FROM GRANTS AND DONATIONS TRUST FUND			71,330
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			117,185
976	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND	185,000		
	FROM GRANTS AND DONATIONS TRUST FUND			10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			325,000
977	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			97,912
978	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,333		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			1,333
979	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	79,289		
	FROM GRANTS AND DONATIONS TRUST FUND			2,565
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND			2,062

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	30,451,991	
FROM TRUST FUNDS		3,670,321
TOTAL POSITIONS	390.00	
TOTAL ALL FUNDS		34,122,312

PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,672,789

980	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND		6,867,357	
	FROM GRANTS AND DONATIONS TRUST			1,158,158
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			702,158
	TRUST FUND			
981	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,212	
	FROM GRANTS AND DONATIONS TRUST			48,872
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			5,095
	TRUST FUND			
982	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		222,605	
	FROM GRANTS AND DONATIONS TRUST			282,072
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			10,000
	TRUST FUND			
983	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GRANTS AND DONATIONS TRUST			10,931
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			13,104
	TRUST FUND			
984	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		17,752	
	FROM GRANTS AND DONATIONS TRUST			702
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			2,203
	TRUST FUND			

TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL CIRCUIT

FROM GENERAL REVENUE FUND	7,127,926	
FROM TRUST FUNDS		2,233,295
TOTAL POSITIONS	95.50	
TOTAL ALL FUNDS		9,361,221

PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,472,733

985	SALARIES AND BENEFITS	POSITIONS	217.00	
	FROM GENERAL REVENUE FUND		15,864,896	
	FROM GRANTS AND DONATIONS TRUST			892,115
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			2,107,959
	TRUST FUND			
986	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		125,382	
	FROM GRANTS AND DONATIONS TRUST			35,665
	FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

986A	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		90,000
987	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	381,876	119,288 411,976
988	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,645
989	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	2,835	2,835
990	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		46,202
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	16,374,989	
	FROM TRUST FUNDS		3,745,685
	TOTAL POSITIONS	217.00	
	TOTAL ALL FUNDS		20,120,674
PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	4,085,401	
991	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	67.00 5,356,589	69,716 640,081
992	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	14,631	201,253
993	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CRIMINAL DEFENSE TRUST FUND	86,782	15,000 172,000
994	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		18,476
995	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,855

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

996	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	12,827	
	FROM GRANTS AND DONATIONS TRUST FUND		166
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,493

TOTAL:	PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	5,470,829	
	FROM TRUST FUNDS		1,121,040
	TOTAL POSITIONS	67.00	
	TOTAL ALL FUNDS		6,591,869

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	11,059,275	
997	SALARIES AND BENEFITS POSITIONS	189.00	
	FROM GENERAL REVENUE FUND	14,096,782	
	FROM GRANTS AND DONATIONS TRUST FUND		253,433
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,915,883

998	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		30,570

999	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	119,103	
	FROM GRANTS AND DONATIONS TRUST FUND		247,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		199,174

1000	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		36,295

1001	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		9,375

1002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GRANTS AND DONATIONS TRUST FUND		414
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		39,187

TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT		
	FROM GENERAL REVENUE FUND	14,215,885	
	FROM TRUST FUNDS		2,731,331
	TOTAL POSITIONS	189.00	
	TOTAL ALL FUNDS		16,947,216

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,406,959	
1003	SALARIES AND BENEFITS POSITIONS	39.00	
	FROM GENERAL REVENUE FUND	3,239,215	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		111,010
1004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	7,100	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		20,380
1005	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	84,846	
	FROM GRANTS AND DONATIONS TRUST FUND		13,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		40,000
1006	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,856
1007	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,170	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		6,520
1008	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		8,438
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	3,332,331	
	FROM TRUST FUNDS		205,204
	TOTAL POSITIONS	39.00	
	TOTAL ALL FUNDS		3,537,535
PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	14,350,815	
1009	SALARIES AND BENEFITS POSITIONS	223.00	
	FROM GENERAL REVENUE FUND	17,895,967	
	FROM GRANTS AND DONATIONS TRUST FUND		1,349,350
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,399,306
1010	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	83,817	
	FROM GRANTS AND DONATIONS TRUST FUND		50,950
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		101,900
1011	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	134,365	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,000
1012	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		94,475
1013	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,812	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		3,812

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1014	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	46,944	
	FROM GRANTS AND DONATIONS TRUST FUND		572
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		689
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	18,164,905	
	FROM TRUST FUNDS		3,101,054
	TOTAL POSITIONS	223.00	
	TOTAL ALL FUNDS		21,265,959
PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	APPROVED SALARY RATE	7,748,794	
1015	SALARIES AND BENEFITS POSITIONS	113.00	
	FROM GENERAL REVENUE FUND	8,805,703	
	FROM GRANTS AND DONATIONS TRUST FUND		291,182
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,624,647
1016	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,035	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		100,950
1016A	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		26,000
1017	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	135,537	
	FROM GRANTS AND DONATIONS TRUST FUND		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		121,296
1018	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		23,655
1019	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		5,236
1020	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,375	
	FROM GRANTS AND DONATIONS TRUST FUND		828
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,231

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 8,975,650
 FROM TRUST FUNDS 2,201,025

 TOTAL POSITIONS 113.00
 TOTAL ALL FUNDS 11,176,675

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 5,080,134

1021 SALARIES AND BENEFITS POSITIONS 86.00
 FROM GENERAL REVENUE FUND 5,964,718
 FROM GRANTS AND DONATIONS TRUST
 FUND 399,725
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,082,570

1022 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 25,608
 FROM GRANTS AND DONATIONS TRUST
 FUND 7,133
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 61,140

1022A SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 32,000

1023 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 25,202
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 374,800

1024 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 45,600

1025 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 1,640

1026 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,712
 FROM GRANTS AND DONATIONS TRUST
 FUND 840
 FROM INDIGENT CRIMINAL DEFENSE
 TRUST FUND 2,821

TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL
 CIRCUIT
 FROM GENERAL REVENUE FUND 6,030,240
 FROM TRUST FUNDS 2,008,269

 TOTAL POSITIONS 86.00
 TOTAL ALL FUNDS 8,038,509

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL
 CIRCUIT

APPROVED SALARY RATE 7,985,430

1027 SALARIES AND BENEFITS POSITIONS 141.00
 FROM GENERAL REVENUE FUND 9,764,879
 FROM GRANTS AND DONATIONS TRUST
 FUND 1,814,316

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		1,307,582
1028	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	15,384	
	FROM GRANTS AND DONATIONS TRUST FUND		20,380
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		132,470
1029	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND	183,882	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		168,092
1030	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		29,286
1031	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	12,730	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		12,730
1032	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,761	
	FROM GRANTS AND DONATIONS TRUST FUND		3,263
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND		2,246
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND	10,001,636	
	FROM TRUST FUNDS		3,490,365
	TOTAL POSITIONS	141.00	
	TOTAL ALL FUNDS		13,492,001

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	2,434,588	
1033	SALARIES AND BENEFITS POSITIONS	35.00	
	FROM GENERAL REVENUE FUND		3,263,189
1034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		21,515
1035	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		68,971
1036	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		2,535
1037	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,569

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,363,779
 TOTAL POSITIONS 35.00
 TOTAL ALL FUNDS 3,363,779

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 2,295,509
 1038 SALARIES AND BENEFITS POSITIONS 33.00
 FROM GENERAL REVENUE FUND 3,261,569
 1039 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 17,711
 1040 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 56,907
 1041 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 6,840
 1042 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 7,138
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 3,350,165
 TOTAL POSITIONS 33.00
 TOTAL ALL FUNDS 3,350,165

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 APPROVED SALARY RATE 3,096,462
 1043 SALARIES AND BENEFITS POSITIONS 50.00
 FROM GENERAL REVENUE FUND 4,303,911
 1044 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 741,822
 1045 SPECIAL CATEGORIES
 PUBLIC DEFENDER OPERATING EXPENDITURES
 FROM GENERAL REVENUE FUND 144,849
 1046 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 2,568
 1047 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 10,815
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH
 JUDICIAL CIRCUIT
 FROM GENERAL REVENUE FUND 5,203,965
 TOTAL POSITIONS 50.00
 TOTAL ALL FUNDS 5,203,965

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	1,420,215	
1048	SALARIES AND BENEFITS	POSITIONS	18.00
	FROM GENERAL REVENUE FUND		1,895,902
1049	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		509
1050	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		7,161
1051	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		4,325
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		1,907,897
	TOTAL POSITIONS	18.00	
	TOTAL ALL FUNDS		1,907,897

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,029,526	
1052	SALARIES AND BENEFITS	POSITIONS	37.00
	FROM GENERAL REVENUE FUND		3,941,705
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		132,875
1053	OTHER PERSONAL SERVICES		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		57,650
1054	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND		44,974
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		150,000
1055	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND		660
1056	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		8,001
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND		3,994,680
	FROM TRUST FUNDS		341,185
	TOTAL POSITIONS	37.00	
	TOTAL ALL FUNDS		4,335,865

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: NORTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL COUNSEL

APPROVED SALARY RATE 1,286,677

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1057	SALARIES AND BENEFITS	POSITIONS	20.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,802,857	
1058	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	680,199	
1059	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	290,413	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		124,796
1060	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	2,773	
1061	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	1,000	
1062	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	4,313	
TOTAL: CAPITAL JUSTICE REPRESENTATION - NORTHERN REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND	. . . . .	2,781,555	
	FROM TRUST FUNDS	. . . . .		124,796
	TOTAL POSITIONS	. . . . .	20.00	
	TOTAL ALL FUNDS	. . . . .		2,906,351

PROGRAM: MIDDLE REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL COUNSEL

APPROVED SALARY RATE 2,774,179

1063	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,851,908	
1064	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	71,851	
1064A	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		55,000
1065	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND	. . . . .	290,002	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		600,002
1066	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	556,838	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		133,742
1067	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND	. . . . .		9,130
1068	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	375	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1069	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		9,084	
TOTAL: CAPITAL JUSTICE REPRESENTATION - MIDDLE REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND		4,780,058	
	FROM TRUST FUNDS			797,874
	TOTAL POSITIONS	42.00		
	TOTAL ALL FUNDS			5,577,932

PROGRAM: SOUTHERN REGIONAL COUNSEL

CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL COUNSEL

	APPROVED SALARY RATE	2,321,663		
1070	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND		3,137,829	
1071	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		25,434	
1072	SPECIAL CATEGORIES			
	CASE RELATED COSTS			
	FROM GENERAL REVENUE FUND		315,621	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			333,877
1073	SPECIAL CATEGORIES			
	OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		588,055	
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			135,000
1074	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CAPITAL COLLATERAL REGIONAL			
	COUNSEL TRUST FUND			7,226
1075	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		702	
1076	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		7,138	
TOTAL: CAPITAL JUSTICE REPRESENTATION - SOUTHERN REGIONAL				
	COUNSEL			
	FROM GENERAL REVENUE FUND		4,074,779	
	FROM TRUST FUNDS			476,103
	TOTAL POSITIONS	34.00		
	TOTAL ALL FUNDS			4,550,882

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

Each Office of Criminal Conflict and Civil Regional Counsel must submit to the Justice Administrative Commission (JAC) a quarterly report detailing the number of appointed and reappointed cases by case type, number of cases closed by case type, number of clients represented, and number of conflicts by case type and the basis for the conflict. The JAC shall compile the reports into a tab delineated spreadsheet format and submit the results to the chair of the Senate Appropriations Subcommittee on Criminal and Civil Justice and the chair of the House Justice Appropriations Subcommittee within three weeks after the end of each quarter.

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	8,336,286	
1077	SALARIES AND BENEFITS	POSITIONS	137.00
	FROM GENERAL REVENUE FUND		10,729,625
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,208,036
1078	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	267,996	
1079	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,344,664	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		60,000
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		75,000
1080	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	20,113	
1081	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	1,088,765	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		20,129
1082	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,228	
1083	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,809	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,969
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST		
	FROM GENERAL REVENUE FUND	13,535,200	
	FROM TRUST FUNDS		1,366,134
	TOTAL POSITIONS	137.00	
	TOTAL ALL FUNDS		14,901,334

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	7,438,775	
1084	SALARIES AND BENEFITS	POSITIONS	127.50
	FROM GENERAL REVENUE FUND		10,245,736
	FROM GRANTS AND DONATIONS TRUST		
	FUND		623,023
1085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	416,500	
1086	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND	1,182,845	
	FROM GRANTS AND DONATIONS TRUST		
	FUND		274,725
1087	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,982	
1088	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND	374,657	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND		227,678
	FROM INDIGENT CIVIL DEFENSE TRUST FUND		75,000
1089	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	24,816	
1090	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	27,230	1,697
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND			
	FROM GENERAL REVENUE FUND	12,316,766	
	FROM TRUST FUNDS		1,202,123
	TOTAL POSITIONS	127.50	
	TOTAL ALL FUNDS		13,518,889
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	APPROVED SALARY RATE	5,138,924	
1091	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	76.50 6,606,171	663,214
1092	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	89,688	
1093	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM INDIGENT CIVIL DEFENSE TRUST FUND	516,696	69,742 20,000
1094	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	9,563	
1095	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	670,291	145,020
1096	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	1,100	
1097	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	14,858	2,545
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD			
	FROM GENERAL REVENUE FUND	7,908,367	
	FROM TRUST FUNDS		900,521
	TOTAL POSITIONS	76.50	
	TOTAL ALL FUNDS		8,808,888

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH

	APPROVED SALARY RATE	7,709,066	
1098	SALARIES AND BENEFITS	POSITIONS	127.00
	FROM GENERAL REVENUE FUND		10,122,011
	FROM GRANTS AND DONATIONS TRUST		
	FUND		1,008,116
1099	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		76,390
1100	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		1,927,301
	FROM GRANTS AND DONATIONS TRUST		
	FUND		220,406
	FROM INDIGENT CIVIL DEFENSE TRUST		
	FUND		40,980
1101	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		18,480
1102	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL DUE PROCESS		
	COSTS		
	FROM GENERAL REVENUE FUND		746,191
1103	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		7,682
1104	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		17,065
	FROM GRANTS AND DONATIONS TRUST		
	FUND		2,333
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH		
	FROM GENERAL REVENUE FUND		12,915,120
	FROM TRUST FUNDS		1,271,835
	TOTAL POSITIONS		127.00
	TOTAL ALL FUNDS		14,186,955

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

	APPROVED SALARY RATE	5,697,903	
1105	SALARIES AND BENEFITS	POSITIONS	104.00
	FROM GENERAL REVENUE FUND		7,654,481
	FROM GRANTS AND DONATIONS TRUST		
	FUND		513,597
1106	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		141,577
1106A	FIXED CAPITAL OUTLAY		
	OFFICE OF CRIMINAL CONFLICT AND CIVIL		
	REGIONAL COUNSEL, FIFTH REGION - OCALA		
	OFFICE BUILDING PURCHASE		
	FROM GENERAL REVENUE FUND		286,000
1107	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GRANTS AND DONATIONS TRUST		
	FUND		5,800
1108	SPECIAL CATEGORIES		
	REGIONAL CONFLICT COUNSEL OPERATIONS		
	FROM GENERAL REVENUE FUND		1,214,408
	FROM GRANTS AND DONATIONS TRUST		
	FUND		51,701

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM INDIGENT CIVIL DEFENSE TRUST FUND		100,000
1109	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	14,210	
1110	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL DUE PROCESS COSTS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	746,667	30,000
1111	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	12,000	
1112	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	20,951	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	10,090,294	701,098
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		10,791,392
PROGRAM: REGIONAL CONFLICT COUNSEL - SIXTH			
	APPROVED SALARY RATE	148,195	
1112A	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	2.00	232,782
1112B	SPECIAL CATEGORIES REGIONAL CONFLICT COUNSEL OPERATIONS FROM GENERAL REVENUE FUND	9,936	
1112C	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	428	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - SIXTH FROM GENERAL REVENUE FUND	243,146	
	TOTAL POSITIONS	2.00	
	TOTAL ALL FUNDS		243,146
TOTAL:	JUSTICE ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	882,493,577	182,628,739
	TOTAL POSITIONS	10,668.00	
	TOTAL ALL FUNDS		1,065,122,316
	TOTAL APPROVED SALARY RATE	592,152,829	

JUVENILE JUSTICE, DEPARTMENT OF

From the funds in Specific Appropriations 1113 through 1192, the Department of Juvenile Justice may work within its existing budget, including applicable grants, to implement any corrective action plan that is developed as a result of a Prison Rape Elimination Act audit conducted in accordance with Title 28, Part 115 of the Code of Federal Regulations. The department may request additional resources required through the Legislative Budget Request process as defined in chapter 216, Florida Statutes.

From the funds in Specific Appropriation 1113 through 1192, the Department of Juvenile Justice shall conduct a comprehensive statewide review of county-level data, including a gap analysis of services and programs available across all counties in the state, to evaluate the

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

implementation of juvenile justice policies at the county level. As a result of such review, the department shall prepare a report that includes benchmarking of counties' performance on factors that demonstrate how a county is supporting the department's strategic goals of preventing and diverting more youth from entering the juvenile justice system; providing appropriate, less restrictive, community-based sanctions and services; reserving serious sanctions for youth who pose the greatest risk to public safety; and focusing on rehabilitation. The report shall also include recommendations and strategies that can be implemented by the department or counties to address any identified deficiencies and to assist in developing a statewide, coordinated response across all of Florida's communities to support the department's strategic goals. A copy of the report shall be submitted to the Governor, President of the Senate, and Speaker of the House of Representatives by January 1, 2023.

Funds provided in Specific Appropriations 1130, 1138, 1169, 1175, 1184, 1187, and 1189 are provided for the sole purpose of raising hourly wages of employees of secure and nonsecure residential program providers and employees of prevention and intervention program providers to at least \$15.00 per hour.

To receive funds, a provider must amend its contract with the department. The contract amendment must require the program provider to agree to pay each of its employees at least \$15.00 per hour. The contract amendment shall include an attestation under penalty of perjury under section 837.012, Florida Statutes, stating that every provider's employees, as of October 1, 2022, will be paid at least \$15.00 per hour.

These funds shall be placed in reserve. The department is authorized to submit budget amendments requesting the release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the receipt of an amended contract from at least 80 percent of secure and nonsecure residential program providers and prevention and intervention program providers made in accordance with the provisions of this section of proviso.

Beginning January 1, 2023, an employee of a state contracted secure and nonsecure residential program provider or a state contracted prevention and intervention program provider not receiving a wage of at least \$15.00 per hour may bring a civil action in a court of competent jurisdiction against his or her employer and, upon prevailing, shall recover the full amount of any back wages unlawfully withheld plus the same amount as liquidated damages, and shall be awarded reasonable attorney's fees and costs. In addition, they shall be entitled to such legal or equitable relief as may be appropriate to remedy the violation including, without limitation, reinstatement in employment and/or injunctive relief. Such actions may be brought as a class action pursuant to Rule 1.220 of the Florida Rules of Civil Procedure.

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

	APPROVED SALARY RATE	56,825,139		
1113	SALARIES AND BENEFITS	POSITIONS	1,453.00	
	FROM GENERAL REVENUE FUND		38,757,776	
	FROM FEDERAL GRANTS TRUST FUND			1,084,360
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			41,073,966
1114	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		593,404	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			254,030
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			1,383,919
1115	EXPENSES			
	FROM GENERAL REVENUE FUND		1,723,129	
	FROM FEDERAL GRANTS TRUST FUND			748,073
	FROM GRANTS AND DONATIONS TRUST			
	FUND			575,000
	FROM SHARED COUNTY/STATE JUVENILE			
	DETENTION TRUST FUND			4,546,066

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1116	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	16,035	
	FROM FEDERAL GRANTS TRUST FUND		144,220
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		49,941
1117	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND	601,418	
	FROM FEDERAL GRANTS TRUST FUND		700,000
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,000,497
1117A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE AND REPAIR - STATE OWNED BUILDINGS		
	FROM GENERAL REVENUE FUND	3,202,538	

From the funds in Specific Appropriations 1117A, \$1,582,200 in nonrecurring funds from the General Revenue Fund is provided for maintenance and repair of the Hillsborough, Broward, and Palm Beach detention centers.

1118	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND	3,883,853	
1119	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	1,385,595	
	FROM FEDERAL GRANTS TRUST FUND		40,690
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		1,483,075
1120	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	10,639,307	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		9,576,801
1121	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,240,570	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		3,094,117
1122	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	137,364	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		134,195
1123	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	169,521	
	FROM FEDERAL GRANTS TRUST FUND		9,255
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND		258,983
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND	63,350,510	
	FROM TRUST FUNDS		66,157,188
	TOTAL POSITIONS	1,453.00	
	TOTAL ALL FUNDS		129,507,698

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

COMMUNITY SUPERVISION

APPROVED SALARY RATE 35,175,462

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1124	SALARIES AND BENEFITS	POSITIONS	826.50	
	FROM GENERAL REVENUE FUND		47,367,293	
1125	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		614,008	
	FROM GRANTS AND DONATIONS TRUST			316
	FUND			
1126	EXPENSES			
	FROM GENERAL REVENUE FUND		2,845,850	
	FROM FEDERAL GRANTS TRUST FUND			35,866
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			2,092,851
1127	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		5,000	
1128	SPECIAL CATEGORIES			
	JUVENILE REDIRECTIONS PROGRAM			
	FROM GENERAL REVENUE FUND		3,975,716	

Funds in Specific Appropriation 1128 are provided for services to youth at risk of commitment who are eligible to be placed in evidence-based and other alternative programs for family therapy services. These services shall be provided as an alternative to commitment. The Department of Juvenile Justice and each participating court may jointly develop criteria to identify youth appropriate for diversion into the Redirections Program.

1129	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		852,545	
	FROM SOCIAL SERVICES BLOCK GRANT			42,490
	TRUST FUND			
1130	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		34,357,314	
	FROM FEDERAL GRANTS TRUST FUND			242,028
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,200,000
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			81,995
1131	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		234,381	
1132	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		241,998	
TOTAL:	COMMUNITY SUPERVISION			
	FROM GENERAL REVENUE FUND		90,494,105	
	FROM TRUST FUNDS			3,695,546
	TOTAL POSITIONS		826.50	
	TOTAL ALL FUNDS			94,189,651

COMMUNITY INTERVENTIONS AND SERVICES

	APPROVED SALARY RATE		20,275,699	
1133	SALARIES AND BENEFITS	POSITIONS	496.00	
	FROM GENERAL REVENUE FUND		27,705,981	
1134	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,089,357	
1135	EXPENSES			
	FROM GENERAL REVENUE FUND		1,323,924	
	FROM SOCIAL SERVICES BLOCK GRANT			
	TRUST FUND			1,381,642

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1136	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1137	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND	625,680	27,856
1138	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	17,064,211	118,489
1139	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	865,699	
1140	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	154,680	
1141	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	149,693	
TOTAL:	COMMUNITY INTERVENTIONS AND SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	48,984,225	1,527,987
	TOTAL POSITIONS	496.00	
	TOTAL ALL FUNDS		50,512,212

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,830,417	
1142	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	176.00 12,318,650	313,415
1143	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	680,549	40,644 12,019
1144	EXPENSES FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND FROM JUVENILE JUSTICE TRAINING TRUST FUND	2,560,343	140,119 200,000
1145	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	5,000	
1146	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	1,159,285	
1147	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	2,675	
1148	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	542,571	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM ADMINISTRATIVE TRUST FUND . . .		100,000
	FROM GRANTS AND DONATIONS TRUST FUND		100,000
1149	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	338,849	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		1,421,058
1150	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	212,365	
1151	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	56,523	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND		3,973
1152	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	53,947	
	FROM GRANTS AND DONATIONS TRUST FUND		1,216
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	17,930,757	
	FROM TRUST FUNDS		2,332,444
	TOTAL POSITIONS	176.00	
	TOTAL ALL FUNDS		20,263,201

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,070,504	
1153	SALARIES AND BENEFITS		60.50
	FROM GENERAL REVENUE FUND		4,249,761
1154	EXPENSES		
	FROM GENERAL REVENUE FUND	2,801,607	
1155	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	20,000	
1156	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	698,565	
1157	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	181,278	

Funds in Specific Appropriation 1157 are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. The funds shall be placed in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023. The department shall submit quarterly project status reports to the Governor's Office of Policy & Budget, the Enterprise Florida First Technology Center, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

1158	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	18,381	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1159	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	13,315	
1160	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	18,424	
1161A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	469,839	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	8,471,170	
	TOTAL POSITIONS	60.50	
	TOTAL ALL FUNDS		8,471,170

PROGRAM: ACCOUNTABILITY AND PROGRAM SUPPORT

CONTRACTING AND QUALITY IMPROVEMENT

	APPROVED SALARY RATE	5,641,319	
1162	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	120.50 8,183,157	
1163	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	69,125	
1164	EXPENSES FROM GENERAL REVENUE FUND	590,787	
1165	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	36,313	
1166	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	18,320	
1167	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	37,573	
TOTAL:	CONTRACTING AND QUALITY IMPROVEMENT FROM GENERAL REVENUE FUND	8,935,275	
	TOTAL POSITIONS	120.50	
	TOTAL ALL FUNDS		8,935,275

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

From the funds in Specific Appropriations 1168 through 1178, the Department of Juvenile Justice shall provide a monthly residential resource utilization report that identifies operating capacity, current placements, vacant placements, number of youth awaiting placement, and the percent of use for all residential commitment beds. The department may increase or decrease beds or overlay services provided the change will better serve taxpayers and the youth under its care. Notification and justification of changes will be provided to the Governor's Office of Policy and Budget, chair of the Senate Appropriations Committee, and chair of the House Appropriations Committee prior to implementing any change.

From the funds in Specific Appropriations 1168 through 1178, the department must also provide a report of serious incidents to the Governor, President of the Senate, and Speaker of the House of Representatives on a quarterly basis. The report must include, at a minimum: the number of incidents and allegations of staff abuse or abuse by another child, including whether or not an allegation was substantiated; descriptions of incidents or allegations of such abuse

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

that resulted in physical injury or significant psychological trauma, or that involved deprivation of food, water, or medical care; and the failure of a provider to report incidents or allegations within required timeframes established by the department. The department must also immediately report the death or serious bodily injury of a youth in a secure or non-secure residential program to the Governor, President of the Senate, and Speaker of the House of Representatives, and may make any additional reports that it determines to be appropriate based upon the seriousness of an incident or allegation.

NON-SECURE RESIDENTIAL COMMITMENT

1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	91,639	
1168A	FIXED CAPITAL OUTLAY		
	DEPARTMENT OF JUVENILE JUSTICE MAINTENANCE		
	AND REPAIR - STATE OWNED BUILDINGS		
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		5,000,000
1169	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,415,429	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		6,631,505
1170	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	28,748	
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT		
	FROM GENERAL REVENUE FUND	102,535,816	
	FROM TRUST FUNDS		11,631,505
	TOTAL ALL FUNDS		114,167,321

SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	7,845,365	
1171	SALARIES AND BENEFITS	POSITIONS	90.00
	FROM GENERAL REVENUE FUND		7,735,003
1172	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		29,556
1173	EXPENSES		
	FROM GENERAL REVENUE FUND		1,082,395
1174	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		636,191
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	25,191,978	
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND		38,000,000
1176	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		69,798
1177	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND		40,020
1178	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		49,091

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TOTAL: SECURE RESIDENTIAL COMMITMENT		
FROM GENERAL REVENUE FUND	34,834,032	
FROM TRUST FUNDS		38,000,000
TOTAL POSITIONS	90.00	
TOTAL ALL FUNDS		72,834,032

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

APPROVED SALARY RATE	1,019,773	
1179 SALARIES AND BENEFITS POSITIONS	20.00	
FROM GENERAL REVENUE FUND	808,245	
FROM FEDERAL GRANTS TRUST FUND		220,402
FROM GRANTS AND DONATIONS TRUST FUND		543,255
1180 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	304,007	
FROM FEDERAL GRANTS TRUST FUND		292,017
FROM GRANTS AND DONATIONS TRUST FUND		156,553
1181 EXPENSES		
FROM GENERAL REVENUE FUND	199,035	
FROM FEDERAL GRANTS TRUST FUND		127,134
FROM GRANTS AND DONATIONS TRUST FUND		289,430
1182 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND		1,262,903
1183 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		5,200
FROM GRANTS AND DONATIONS TRUST FUND		5,200
1184 SPECIAL CATEGORIES		
PACE CENTERS		
FROM GENERAL REVENUE FUND	18,656,014	
FROM GRANTS AND DONATIONS TRUST FUND		5,305,995
1185 SPECIAL CATEGORIES		
LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
FROM GENERAL REVENUE FUND	6,910,364	

From the funds in Specific Appropriation 1185, \$2,286,000 in recurring funds from the General Revenue Fund is provided for the following recurring base appropriations projects:

AMikids Gender Specific Prevention Programs - Clay County.	750,000
AMikids Gender Specific Prevention Programs - Hillsborough County.....	750,000
AMikids Gender Specific Prevention Programs.....	750,000
Pasco Association for Challenged Kids Summer Camp.....	36,000

From the funds in Specific Appropriation 1185, \$4,705,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

AMikids Family Centric Services (Senate Form 1399).....	1,000,000
Clay County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1566).....	250,000
Florida Alliance of Boys & Girls Clubs Positive Youth Development Program (Senate Form 1013).....	1,000,000
Girl Matters: Continuity of Care (Senate Form 1439).....	225,000
Hope Street Diversion Program (Senate Form 2706).....	400,000
Nassau County Youth Alternative to Secured Detention (S.W.E.A.T. Program) (Senate Form 1523).....	110,000
New Horizons After School/Weekend Rehabilitative Program	

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	(Senate Form 1926).....		300,000
	Tallahassee TEMPO Workforce Training and Education for Opportunity Youth (Senate Form 2186).....		250,000
	The Lab. YMCA Leadership Academy (Senate Form 1120).....		170,000
	The Willie Mae Stokes Community Center (Senate Form 2405).		250,000
	Wayman Community Development At-Risk Program (Senate Form 1240).....		150,000
	Youth and Police Initiative (YPI) - Train-the-Trainer Project (Senate Form 2579).....		500,000
	Youth Crime Prevention Program (Senate Form 1421).....		100,000
1186	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	32,631	
1187	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,068,475	
	FROM FEDERAL GRANTS TRUST FUND		2,861,836
	FROM GRANTS AND DONATIONS TRUST FUND		2,947,682
1188	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,802	
1189	SPECIAL CATEGORIES GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND	31,888,358	
	FROM FEDERAL GRANTS TRUST FUND		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND		10,018,791
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND		386,497
	From the funds in Specific Appropriation 1189, the Department of Juvenile Justice shall not expend more than \$150,000 in recurring general revenue funds for physically secure placements for youths being served by the Children-In-Need of Services/Families-In-Need of Services (CINS/FINS) program.		
	Additionally, the CINS/FINS provider shall demonstrate that it has considered local, non-traditional, non-residential delinquency prevention service providers including, but not limited to, grassroots organizations, community, and faith-based organizations, to subcontract and deliver non-residential CINS/FINS services to eligible youth as defined in chapter 984 and section 1003.27, Florida Statutes, to include areas with high ratios of juvenile arrests per youth 10 to 17 years of age. Such services may be offered throughout the judicial circuit served by the CINS/FINS provider.		
1190	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	3,000	
	FROM FEDERAL GRANTS TRUST FUND		1,500
1191	SPECIAL CATEGORIES PRODIGY		
	FROM GENERAL REVENUE FUND	656,509	
	FROM GRANTS AND DONATIONS TRUST FUND		843,491
1192	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	3,776	
	FROM FEDERAL GRANTS TRUST FUND		2,613
	FROM GRANTS AND DONATIONS TRUST FUND		1,822
1192A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	7,000,000	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

From the funds in Specific Appropriation 1192A, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided for the following fixed capital outlay projects:

	Pace Center for Girls, Citrus Building (Senate Form 2164)..	3,500,000	
	Pace Center for Girls, Pasco Building (Senate Form 2165)..	3,500,000	
TOTAL:	DELINQUENCY PREVENTION AND DIVERSION		
	FROM GENERAL REVENUE FUND	70,532,216	
	FROM TRUST FUNDS		26,272,321
	TOTAL POSITIONS	20.00	
	TOTAL ALL FUNDS		96,804,537
TOTAL:	JUVENILE JUSTICE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	446,068,106	
	FROM TRUST FUNDS		149,616,991
	TOTAL POSITIONS	3,242.50	
	TOTAL ALL FUNDS		595,685,097
	TOTAL APPROVED SALARY RATE	138,683,678	
LAW ENFORCEMENT, DEPARTMENT OF			
PROGRAM: EXECUTIVE DIRECTION AND SUPPORT			
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	7,448,705	
1193	SALARIES AND BENEFITS	POSITIONS	135.00
	FROM GENERAL REVENUE FUND		3,156,620
	FROM FEDERAL GRANTS TRUST FUND		827,536
	FROM OPERATING TRUST FUND		6,689,458
1194	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,809	
	FROM FEDERAL GRANTS TRUST FUND		203,116
	FROM OPERATING TRUST FUND		77,488
1195	EXPENSES		
	FROM GENERAL REVENUE FUND	796,850	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		173,285
	FROM OPERATING TRUST FUND		400,000
1196	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM OPERATING TRUST FUND		150,000
1197	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - STATE		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,910,162
1198	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT (NCHIP-NARIP) - LOCAL		
	UNITS OF GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND		1,529,434
1199	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND		1,500,000
1200	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE		
	GRANT (JAG) PROGRAM - LOCAL UNITS OF		
	GOVERNMENT		
	FROM FEDERAL GRANTS TRUST FUND		8,835,535
1201	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	12,616	
	FROM FEDERAL GRANTS TRUST FUND		3,242

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	FROM OPERATING TRUST FUND		250
1202	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	9,650	
1203	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM OPERATING TRUST FUND		5,351
1204	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM OPERATING TRUST FUND	67,480	50,000 218,573 152,372
1205	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND		500
1206	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	23,310	11,194
1207	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM OPERATING TRUST FUND		1,431,500
1208	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	98,000	3,000
1209	SPECIAL CATEGORIES GRANTS AND AIDS - BYRNE JUSTICE ASSISTANCE GRANT (JAG) PROGRAM - STATE GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		6,500,000
1210	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND		1,247,724
1211	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND		2,100,000
1212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM OPERATING TRUST FUND	19,933	3,930 17,424
1212A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LIBERTY COUNTY JAIL IMPROVEMENTS FROM GENERAL REVENUE FUND	22,000,000	
	Funds in Specific Appropriation 1212A are provided for Liberty County Jail Improvements (Senate Form 1817).		
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	26,212,268	36,141,074
	TOTAL POSITIONS	135.00	
	TOTAL ALL FUNDS		62,353,342

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

	APPROVED SALARY RATE	4,333,720		
1219	SALARIES AND BENEFITS	POSITIONS	88.00	
	FROM GENERAL REVENUE FUND	. . . . .		2,864
	FROM OPERATING TRUST FUND	. . . . .		6,786,756
1220	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		29,432
1221	EXPENSES			
	FROM OPERATING TRUST FUND	. . . . .		532,837
1222	OPERATING CAPITAL OUTLAY			
	FROM OPERATING TRUST FUND	. . . . .		15,369
1223	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND	. . . . .	60,000	
	FROM OPERATING TRUST FUND	. . . . .		100,500
1224	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND	. . . . .		61,984
1225	SPECIAL CATEGORIES			
	CAPITOL COMPLEX SECURITY			
	FROM GENERAL REVENUE FUND	. . . . .	7,360	
	FROM OPERATING TRUST FUND	. . . . .		42,100
1226	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND	. . . . .		218,571
1227	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND	. . . . .		68,064
1228	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM OPERATING TRUST FUND	. . . . .		4,000
1229	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	300	
	FROM OPERATING TRUST FUND	. . . . .		23,376
TOTAL:	CAPITOL POLICE SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,524	
	FROM TRUST FUNDS	. . . . .		7,882,989
	TOTAL POSITIONS	. . . . .	88.00	
	TOTAL ALL FUNDS	. . . . .		7,953,513

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

CRIME LAB SERVICES

	APPROVED SALARY RATE	25,984,187		
1230	SALARIES AND BENEFITS	POSITIONS	442.00	
	FROM GENERAL REVENUE FUND	. . . . .		31,675,213
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		12,383
	FROM OPERATING TRUST FUND	. . . . .		5,564,761
1231	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	61,348	
	FROM FEDERAL GRANTS TRUST FUND		172,147

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1232	EXPENSES		
	FROM GENERAL REVENUE FUND	8,119,860	
	FROM FEDERAL GRANTS TRUST FUND		2,800,000
	FROM OPERATING TRUST FUND		3,034,527
	From the funds in Specific Appropriation 1232, the Department of Law Enforcement is authorized to distribute rape kits to local law enforcement agencies and rape crisis centers statewide at no cost. In addition, the department is authorized to use additional federal funds and any other available funds contained in Specific Appropriation 1232 for the purpose of processing rape kits.		
1233	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND		741,091
	FROM OPERATING TRUST FUND		2,379,702
1234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	643,183	
	FROM FEDERAL GRANTS TRUST FUND		1,223,100
	FROM OPERATING TRUST FUND		332,000
1235	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	168,960	
1236	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,708,433	
	FROM FEDERAL GRANTS TRUST FUND		1,773,712
	FROM OPERATING TRUST FUND		500,000
1237	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND	294,300	
	FROM FEDERAL GRANTS TRUST FUND		404,976
	FROM OPERATING TRUST FUND		150,000
1238	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		6,244
	FROM OPERATING TRUST FUND		60,996
1239	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	50,000	
1240	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	126,190	
	FROM OPERATING TRUST FUND		4,013
TOTAL:	CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND	43,847,487	
	FROM TRUST FUNDS		19,159,652
	TOTAL POSITIONS	442.00	
	TOTAL ALL FUNDS		63,007,139

INVESTIGATIVE SERVICES

From the funds in Specific Appropriations 1241 through 1253, the Department of Law Enforcement shall investigate all use of force incidents that result in the death of an inmate who is in the custody of the Department of Corrections. This requirement applies to uses of force by a law enforcement officer or a correctional officer as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1241 through 1253, within existing and any new resources, the Department of Law Enforcement shall, with the agreement of the head of the local law enforcement agency, investigate all use of force incidents that occur within the state and that result in death or serious bodily injury. This requirement applies to uses of force by a law enforcement officer or a correctional officer

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as those terms are defined in section 943.10, Florida Statutes.

From the funds in Specific Appropriations 1241 through 1253, \$1,466,044 in funds from the General Revenue Fund and 10.0 FTE positions are provided for election crime investigations. Funding is contingent upon the passage of SB 524, or similar legislation, during the 2022 Regular Session and such legislation becoming a law.

	APPROVED SALARY RATE	46,386,023	
1241	SALARIES AND BENEFITS	POSITIONS	724.00
	FROM GENERAL REVENUE FUND		53,272,791
	FROM FEDERAL GRANTS TRUST FUND		168,022
	FROM OPERATING TRUST FUND		10,831,315
1242	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	366,164	
	FROM FEDERAL GRANTS TRUST FUND		324,508
	FROM OPERATING TRUST FUND		111,108
1243	EXPENSES		
	FROM GENERAL REVENUE FUND	9,537,680	
	FROM FEDERAL GRANTS TRUST FUND		635,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		500,000
	FROM GRANTS AND DONATIONS TRUST FUND		4,500
	FROM OPERATING TRUST FUND		5,017,668
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		300,000

From the funds provided in Specific Appropriation 1243 from the Forfeiture and Investigative Support Trust Fund, up to \$25,000 per case, but not exceeding \$150,000 in total for all cases, may be expended for rewards leading to the capture of fugitives, if such funds are available.

1244	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	117,494	
	FROM FEDERAL GRANTS TRUST FUND		228,309
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		200,000
	FROM OPERATING TRUST FUND		1,690,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		200,000
1245	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND	537,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		600,000
	FROM OPERATING TRUST FUND		990,000
1246	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	953,819	
	FROM FEDERAL GRANTS TRUST FUND		320,151
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		25,000
	FROM OPERATING TRUST FUND		1,870,396
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		100,000
1247	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND	850,267	
	FROM FEDERAL GRANTS TRUST FUND		1,522,672
	FROM OPERATING TRUST FUND		500,000
1248	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND	19,082,698	
	FROM FEDERAL GRANTS TRUST FUND		240,000
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND		300,000

From the funds in Specific Appropriation 1248, \$3,834,911 in

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nonrecurring funds from the General Revenue Fund is provided for the following projects:

Chattahoochee Police Station Communications Upgrades (Senate Form 1778).....	85,000
City of Starke Police Department Roof and Electrical Hardening (Senate Form 2033).....	207,500
Clay County Jail Expansion (Senate Form 1567).....	1,000,000
Community, Cops, Courts and State Attorney Violent Crime Prevention (Senate Form 1687).....	492,411
Homestead Law Enforcement Technology Upgrades: Community Oriented Policing Services (COPS) Account (Senate Form 1443).....	250,000
K9s United (Senate Form 1011).....	200,000
Mobile Command Center (Senate Form 2251).....	250,000
North Miami Beach Police Department Solving Cold Cases Using New Technology (Senate Form 1923).....	100,000
Pasco Sheriff's Office Community Outreach and Engagement Initiative (Senate Form 1003).....	150,000
Regional Crime Prevention Strategy (Senate Form 1414).....	350,000
Sunrise Regional Community Policing / Crime Prevention Program (Senate Form 1645).....	250,000
Taylor County Sheriff's Office Jail (Senate Form 1794)....	250,000
Union County Public Safety Complex (Senate Form 2034).....	250,000

From the funds in Specific Appropriation 1248, \$15,047,787 in recurring funds from the General Revenue Fund is provided for salary increases for local law enforcement officers employed in fiscally constrained counties, as defined in section 218.67(1), Florida Statutes, as follows:

Baker County Sheriff's Office.....	223,000
Bradford County Sheriff's Office.....	535,000
Calhoun County Sheriff's Office.....	330,773
Columbia County Sheriff's Office.....	1,047,014
Desoto County Sheriff's Office.....	397,000
Dixie County Sheriff's Office.....	525,000
Franklin County Sheriff's Office.....	410,000
Gadsden County Sheriff's Office.....	500,000
Gilchrist County Sheriff's Office.....	370,000
Glades County Sheriff's Office.....	293,000
Gulf County Sheriff's Office.....	188,000
Hamilton County Sheriff's Office.....	206,500
Hardee County Sheriff's Office.....	275,000
Hendry County Sheriff's Office.....	598,000
Highlands County Sheriff's Office.....	945,000
Holmes County Sheriff's Office.....	635,000
Jackson County Sheriff's Office.....	990,000
Jefferson County Sheriff's Office.....	261,000
Lafayette County Sheriff's Office.....	296,000
Levy County Sheriff's Office.....	825,000
Liberty County Sheriff's Office.....	476,000
Madison County Sheriff's Office.....	487,000
Okeechobee County Sheriff's Office.....	822,500
Putnam County Sheriff's Office.....	1,125,000
Suwannee County Sheriff's Office.....	604,000
Taylor County Sheriff's Office.....	289,000
Union County Sheriff's Office.....	295,800
Wakulla County Sheriff's Office.....	653,200
Washington County Sheriff's Office.....	445,000

By October 1, 2022, the sheriff's offices shall report to the Florida Sheriff's Association how funds were distributed to officers.

1249	SPECIAL CATEGORIES	
	OVERTIME	
	FROM FEDERAL GRANTS TRUST FUND . . .	314,125
	FROM GRANTS AND DONATIONS TRUST FUND	4,250
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
1250	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND	557,408
	FROM ADMINISTRATIVE TRUST FUND	97,841
	FROM OPERATING TRUST FUND	412,297

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1251	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	544,901	
	FROM OPERATING TRUST FUND		80,592
1252	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	72,000	
	FROM OPERATING TRUST FUND		2,400
1253	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	209,780	
	FROM OPERATING TRUST FUND		27,773
1253A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	8,015,000	

Funds in Specific Appropriation 1253A are provided for the following nonrecurring fixed capital outlay projects:

Bay County, FL, Jail Facility 100 Bed Expansion for DCF		
Sanctioned Substance Abuse Program (Senate Form 2226)...	1,000,000	
Center for the Recovery of Endangered and Missing Persons		
(Senate Form 2057).....	3,200,000	
City of Punta Gorda - Training Structure (Senate Form		
2118).....	175,000	
City of South Miami New Police Station (Senate Form 1254).	500,000	
Hardee County Sheriff's Administration Facility Expansion		
(Senate Form 2498).....	500,000	
Hillsborough County Sheriff's Office Regional K9 Training		
and Boarding Facility (Senate Form 2313).....	1,000,000	
Kissimmee - Public Safety Training Support Annex (Senate		
Form 1356).....	250,000	
Martin County Police Athletic League (Senate Form 1679)...	250,000	
Northeast Florida Regional Public Safety Training		
Facility - Phase 2 (Senate Form 1847).....	1,000,000	
Polk County Medical Examiner's Emergency Generator		
Replacement (Senate Form 2503).....	140,000	

TOTAL: INVESTIGATIVE SERVICES		
FROM GENERAL REVENUE FUND	94,117,093	
FROM TRUST FUNDS		27,718,574
TOTAL POSITIONS	724.00	
TOTAL ALL FUNDS		121,835,667

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,260,648	
1254	SALARIES AND BENEFITS	POSITIONS	17.00
	FROM GENERAL REVENUE FUND	1,215,650	
	FROM OPERATING TRUST FUND		611,495
1255	EXPENSES		
	FROM GENERAL REVENUE FUND	77,251	
	FROM OPERATING TRUST FUND		50,000
1256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	9,441	
1257	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	2,561	

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1258	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	5,693	111
	FROM OPERATING TRUST FUND		
TOTAL:	MUTUAL AID AND PREVENTION SERVICES		
	FROM GENERAL REVENUE FUND	1,310,596	661,606
	FROM TRUST FUNDS		
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,972,202

PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM

From the funds in Specific Appropriations 1259 through 1277, the Department of Law Enforcement, as defined in the Federal Bureau of Investigation's Criminal Justice Information Services (CJIS) Security Policy, serves as the lead CJIS Systems Agency for the state of Florida and shall enable Florida law enforcement entities to choose from multiple service providers that offer cloud services, as defined in section 282.0041, Florida Statutes, that enable these entities to comply with the CJIS Security Policy.

INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY

	APPROVED SALARY RATE	6,834,671	
1259	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND		342,424
	FROM FEDERAL GRANTS TRUST FUND		73,370
	FROM OPERATING TRUST FUND		9,228,808
1260	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		181,720
	FROM OPERATING TRUST FUND		154,630
1261	EXPENSES		
	FROM GENERAL REVENUE FUND	38,890	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		7,196,379
1262	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		100,000
	FROM OPERATING TRUST FUND		1,691,018
1263	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	599	
	FROM ADMINISTRATIVE TRUST FUND		100,000
	FROM FEDERAL GRANTS TRUST FUND		300,000
	FROM OPERATING TRUST FUND		10,294,157
1264	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		1,608
	FROM OPERATING TRUST FUND		23,084
1265	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		10,000
1266	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,040	
	FROM OPERATING TRUST FUND		31,980

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY		
FROM GENERAL REVENUE FUND	387,953	
FROM TRUST FUNDS		29,536,754
TOTAL POSITIONS	118.00	
TOTAL ALL FUNDS		29,924,707

PREVENTION AND CRIME INFORMATION SERVICES

APPROVED SALARY RATE		13,815,422	
1267	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND		1,769,144
	FROM FEDERAL GRANTS TRUST FUND		217,446
	FROM OPERATING TRUST FUND		17,900,314
1268	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	52	
	FROM FEDERAL GRANTS TRUST FUND		654,061
	FROM OPERATING TRUST FUND		186,748
1269	EXPENSES		
	FROM GENERAL REVENUE FUND	798,702	
	FROM FEDERAL GRANTS TRUST FUND		628,962
	FROM OPERATING TRUST FUND		2,043,342
1270	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		489,099
	FROM OPERATING TRUST FUND		20,000
1271	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		93,168
1272	SPECIAL CATEGORIES		
	FLORIDA INCIDENT BASED REPORTING SYSTEM (FIBRS)		
	FROM GENERAL REVENUE FUND	2,149,320	
1273	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,584,958	
	FROM FEDERAL GRANTS TRUST FUND		1,660,863
	FROM OPERATING TRUST FUND		4,029,616
1274	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		7,803
	FROM OPERATING TRUST FUND		74,134
1275	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		5,160
1276	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	2,000	
	FROM OPERATING TRUST FUND		15,600
1277	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	7,467	
	FROM OPERATING TRUST FUND		84,633
TOTAL: PREVENTION AND CRIME INFORMATION SERVICES			
FROM GENERAL REVENUE FUND	7,311,643		
FROM TRUST FUNDS			28,110,949
TOTAL POSITIONS	318.00		
TOTAL ALL FUNDS			35,422,592

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM

LAW ENFORCEMENT STANDARDS COMPLIANCE

	APPROVED SALARY RATE	2,754,275		
1278	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND		2,500,000	
	FROM CRIMINAL JUSTICE STANDARDS			1,413,578
	AND TRAINING TRUST FUND			10,807
	FROM FEDERAL GRANTS TRUST FUND . . .			
1279	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			178,978
	AND TRAINING TRUST FUND			
1280	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			350,000
	AND TRAINING TRUST FUND			64,300
	FROM FEDERAL GRANTS TRUST FUND . . .			
1281	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . .			47,000
1282	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			100,000
	AND TRAINING TRUST FUND			35,000
	FROM FEDERAL GRANTS TRUST FUND . . .			
1283	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			17,693
	FROM CRIMINAL JUSTICE STANDARDS			16,575
	AND TRAINING TRUST FUND			
1285	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM GENERAL REVENUE FUND	6,439,200		
1286	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM CRIMINAL JUSTICE STANDARDS			6,500
	AND TRAINING TRUST FUND			
1287	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM CRIMINAL JUSTICE STANDARDS			15,468
	AND TRAINING TRUST FUND			
TOTAL:	LAW ENFORCEMENT STANDARDS COMPLIANCE			
	FROM GENERAL REVENUE FUND	8,939,200		2,255,899
	FROM TRUST FUNDS			
	TOTAL POSITIONS	50.00		11,195,099
	TOTAL ALL FUNDS			

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

	APPROVED SALARY RATE	3,040,882		
1288	SALARIES AND BENEFITS	POSITIONS	54.00	
	FROM GENERAL REVENUE FUND		2,500,000	
	FROM CRIMINAL JUSTICE STANDARDS			1,617,022
	AND TRAINING TRUST FUND			
1289	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			127,841
	AND TRAINING TRUST FUND			

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1290	EXPENSES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		1,200,000
1291	OPERATING CAPITAL OUTLAY		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		45,000
1292	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		725,000
1293	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND		64,671
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		33,232
1294	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		9,360
1295	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		6,000
1296	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND		16,148
TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION			
	SERVICES		
	FROM GENERAL REVENUE FUND	2,500,000	
	FROM TRUST FUNDS		3,844,274
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		6,344,274
TOTAL: LAW ENFORCEMENT, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND	184,696,764	
	FROM TRUST FUNDS		155,311,771
	TOTAL POSITIONS	1,946.00	
	TOTAL ALL FUNDS		340,008,535
	TOTAL APPROVED SALARY RATE	111,858,533	

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

VICTIM SERVICES

	APPROVED SALARY RATE	5,553,515	
1297	SALARIES AND BENEFITS	POSITIONS	129.00
	FROM GENERAL REVENUE FUND		166,412
	FROM CRIMES COMPENSATION TRUST		
	FUND		5,121,113
	FROM CRIME STOPPERS TRUST FUND		270,135
	FROM FEDERAL GRANTS TRUST FUND		3,080,404
	FROM FLORIDA CRIME PREVENTION		
	TRAINING INSTITUTE REVOLVING TRUST		
	FUND		389,989
1298	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	22,738	
	FROM CRIMES COMPENSATION TRUST		
	FUND		76,603
	FROM CRIME STOPPERS TRUST FUND		70,678

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		1,025
1299	EXPENSES		
	FROM GENERAL REVENUE FUND	174,081	
	FROM CRIMES COMPENSATION TRUST FUND		982,792
	FROM CRIME STOPPERS TRUST FUND		40,000
	FROM FEDERAL GRANTS TRUST FUND		50,000
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		228,373
1300	OPERATING CAPITAL OUTLAY		
	FROM CRIMES COMPENSATION TRUST FUND		123,407
	FROM CRIME STOPPERS TRUST FUND		2,380
	FROM FEDERAL GRANTS TRUST FUND		2,286
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND		7,695
1301	SPECIAL CATEGORIES		
	AWARDS TO CLAIMANTS		
	FROM GENERAL REVENUE FUND	1,000,000	
	FROM CRIMES COMPENSATION TRUST FUND		16,000,000
	FROM FEDERAL GRANTS TRUST FUND		9,600,000

From the funds in Specific Appropriation 1301, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to make awards to claimants if trust fund revenues are not available for that purpose. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to the provisions of chapter 216, Florida Statutes.

1302	SPECIAL CATEGORIES		
	VICTIM SERVICES		
	FROM GENERAL REVENUE FUND	700,000	

From the funds in Specific Appropriation 1302, \$200,000 in recurring funds from the General Revenue Fund is provided for Quigley House to provide services to victims of sexual and domestic violence (recurring base appropriations project).

From the funds in Specific Appropriation 1302, \$500,000 in recurring funds from the General Revenue Fund is provided to the Florida Council Against Sexual Violence (recurring base appropriations project). At least 95 percent of the funds provided shall be distributed to certified rape crisis centers to provide services statewide for victims of sexual assault.

1303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	4,193,240	

From the funds in Specific Appropriation 1303, \$3,500,000 in recurring general revenue funds and \$500,000 in nonrecurring general revenue funds shall be allocated to the Children's Advocacy Centers throughout Florida for the reimbursement of expenses incurred in providing child advocacy center services (recurring base appropriations project) (Senate Form 2752). An advance payment equal to one-fourth of the allocation will be provided, upon request, and the Florida Network of Children's Advocacy Centers will invoice against the advance in the final quarter of the fiscal year.

The funds shall be distributed to the Florida Network of Children's Advocacy Centers, Inc., whose Board of Directors shall develop funding criteria and an allocation methodology that ensures an equitable distribution of those funds among network participant centers that meet the standards set forth in section 39.3035, Florida Statutes. The criteria and methodologies shall take into account factors that include, but need not be limited to, the Center's accreditation status with respect to the National Children's Alliance, the child population of the area being served by the children's advocacy center and the number of children provided a core service by the Children's Advocacy Center. By a

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

majority vote of the Board of Directors of the Florida Network of Children's Advocacy Centers funds may be reallocated throughout the year as needed.

This funding may not be used to supplant local government reductions in Children's Advocacy Center funding. Child Advocacy Centers must certify each fiscal year that funds from this appropriation are not supplanting local governmental funds.

From the funds in Specific Appropriation 1303, the Florida Network of Children's Advocacy Centers may spend up to \$213,240 for administration and up to \$80,000 for contract monitoring and oversight (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$300,000 in recurring funds from the General Revenue Fund shall be used for forensic interviews, specialized interviews, and medical assessments shared with child protection teams operating in Children's Advocacy Centers. These funds may not be used for administrative support and may not be used to supplant funding for the child protection program operated by the Department of Health (recurring base appropriations project).

From the funds in Specific Appropriation 1303, \$100,000 in recurring funds from the General Revenue Fund is provided for additional child advocacy services in Walton County and shall be added to the allocation of funds from this appropriation for the Walton County Children's Advocacy Center (recurring base appropriations project).

From the funds in Specific Appropriation 1303, the Department of Legal Affairs must provide to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by July 15, 2022, the contract between the department and the Florida Network of Children's Advocacy Centers, the Fiscal Year 2022-2023 budgets submitted by the local child advocacy centers, and the approved allocation of funds to the local children's advocacy centers. The Department of Legal Affairs must provide monthly reports that detail the requests for monthly payments submitted by local children's advocacy centers and the status of those requests for reimbursement.

1304	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	3,176,000
	FROM CRIMES COMPENSATION TRUST	
	FUND	45,243
	FROM CRIME STOPPERS TRUST FUND	1,000
	FROM FEDERAL GRANTS TRUST FUND	100,000
	FROM FLORIDA CRIME PREVENTION	
	TRAINING INSTITUTE REVOLVING TRUST	
	FUND	208,408

From the funds in Specific Appropriation 1304, \$1,660,000 in recurring funds from the General Revenue Fund is provided to the Monique Burr Foundation (MBF) Child Safety Matters Prevention Education program (recurring base appropriations project).

From the funds in Specific Appropriation 1304, \$800,000 in recurring funds from the General Revenue Fund is provided to the Florida Sheriffs Association (recurring base appropriations project). These funds shall be used to enhance Crisis Intervention Team (CIT) training for law enforcement and correctional officers in local sheriff's offices and police departments. The training must include evidence-based approaches designed to improve the outcomes of law enforcement interactions with persons who have mental health issues. Agencies who have conducted minimal or no CIT training must be given priority for training. Local law enforcement agencies may use the funds to pay necessary expenditures resulting from a demonstrated financial hardship that currently prevents officers from receiving CIT training. Funds can also be provided to local community mental health providers to provide additional CIT training in partnership with local law enforcement agencies. A maximum of \$75,000 of these funds may be used by the Florida Sheriffs Association to hire a contract coordinator.

From the funds in Specific Appropriation 1304, \$700,000 in recurring funds from the General Revenue Fund is provided for the Bridging Freedom Program in Pasco County to provide individualized, holistic, therapeutic safe homes for children traumatized by child sex trafficking (recurring base appropriations project).

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1304A SPECIAL CATEGORIES

GRANTS AND AIDS - SPECIAL PROJECTS
 FROM GENERAL REVENUE FUND 3,290,000

From the funds in Specific Appropriation 1304A, \$2,790,000 in nonrecurring funds from the General Revenue Fund is provided for the following programs:

Big Brothers Big Sisters Bigs In Blue Mentoring Project (Senate Form 1163).....	500,000
Cuban American Bar Association Pro Bono Project, Inc. (Senate Form 1010).....	250,000
Haitian Lawyers Association, Inc. Pro Bono Project (Senate Form 1331).....	250,000
Legal Services Clinic of the Puerto Rican Bar Association, Inc. (Senate Form 1059).....	250,000
Nancy J. Cotterman Crisis Intervention Programs (Senate Form 1643).....	225,000
NISSI Short-Term Immediate Care Facility and Response Team for Victims of Human Trafficking (Senate Form 2200)	215,000
Program & Services for Victims of Sex Trafficking (Senate Form 2006).....	500,000
Transitional Housing for Survivors of Human Trafficking (Senate Form 2416).....	350,000
Virgil Hawkins Florida Chapter of the National Bar Association Fellowship (Senate Form 1914).....	250,000

1305 SPECIAL CATEGORIES

GRANTS AND AIDS - MINORITY COMMUNITIES
 CRIME PREVENTION PROGRAMS
 FROM GENERAL REVENUE FUND 5,079,247

Recurring funds from the General Revenue Fund in Specific Appropriation 1305 are provided to the following recurring base appropriations projects:

Community Coalition, Inc.....	950,000
Adult Mankind Organization.....	950,000
The Urban League of Broward County, Inc.....	3,179,247

1306 SPECIAL CATEGORIES

GRANTS AND AIDS - CRIME STOPPERS
 FROM CRIME STOPPERS TRUST FUND 4,400,000

1307 SPECIAL CATEGORIES

GRANTS AND AIDS - JUSTICE COALITION
 FROM GENERAL REVENUE FUND 150,000

1308 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE
 FROM CRIMES COMPENSATION TRUST FUND 44,364
 FROM CRIME STOPPERS TRUST FUND 1,546
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 6,062

1309 SPECIAL CATEGORIES

GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES
 FROM FEDERAL GRANTS TRUST FUND 144,025,280

1310 SPECIAL CATEGORIES

TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 557
 FROM CRIMES COMPENSATION TRUST FUND 35,200
 FROM CRIME STOPPERS TRUST FUND 491
 FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND 1,542

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: VICTIM SERVICES		
FROM GENERAL REVENUE FUND	17,952,275	
FROM TRUST FUNDS		184,916,016
TOTAL POSITIONS	129.00	
TOTAL ALL FUNDS		202,868,291

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,380,327	
1311 SALARIES AND BENEFITS POSITIONS	157.00	
FROM GENERAL REVENUE FUND	7,175,318	
FROM ADMINISTRATIVE TRUST FUND		4,063,065
FROM CRIMES COMPENSATION TRUST FUND		2,331
FROM OPERATING TRUST FUND		11,712
1312 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	82,072	
FROM ADMINISTRATIVE TRUST FUND		168,368
1313 EXPENSES		
FROM GENERAL REVENUE FUND	991,277	
FROM ADMINISTRATIVE TRUST FUND		904,529
FROM OPERATING TRUST FUND		30,000
1314 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	84,961	
FROM ADMINISTRATIVE TRUST FUND		472,801
1315 SPECIAL CATEGORIES		
ATTORNEY GENERAL'S LAW LIBRARY		
FROM GENERAL REVENUE FUND	565,476	
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		2,800
1316 SPECIAL CATEGORIES		
COMMISSION ON THE STATUS OF WOMEN		
FROM GENERAL REVENUE FUND	109,173	
1317 SPECIAL CATEGORIES		
LAW ENFORCEMENT OFFICER OF THE YEAR PROGRAM AND VICTIM SERVICES RECOGNITION AWARDS PROGRAM		
FROM ADMINISTRATIVE TRUST FUND		20,000
1318 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	119,807	
FROM ADMINISTRATIVE TRUST FUND		53,268
FROM LEGAL AFFAIRS REVOLVING TRUST FUND		73,200
FROM OPERATING TRUST FUND		2,000
1319 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	45,080	
FROM ADMINISTRATIVE TRUST FUND		30,032
1320 SPECIAL CATEGORIES		
LEASE OR LEASE-PURCHASE OF EQUIPMENT		
FROM GENERAL REVENUE FUND	292	
FROM ADMINISTRATIVE TRUST FUND		3,696
1321 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	30,882	
FROM ADMINISTRATIVE TRUST FUND		14,755
1322 DATA PROCESSING SERVICES		
OTHER DATA PROCESSING SERVICES		
FROM GENERAL REVENUE FUND	1,566,453	
FROM ADMINISTRATIVE TRUST FUND		1,637,794

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	10,770,791	
FROM TRUST FUNDS		7,490,351
TOTAL POSITIONS	157.00	
TOTAL ALL FUNDS		18,261,142

CRIMINAL AND CIVIL LITIGATION

APPROVED SALARY RATE	49,464,475	
1323 SALARIES AND BENEFITS	POSITIONS	851.00
FROM GENERAL REVENUE FUND		29,300,984
FROM CRIMES COMPENSATION TRUST		
FUND		7,466
FROM FEDERAL GRANTS TRUST FUND		13,087,468
FROM LEGAL SERVICES TRUST FUND		17,739,883
FROM LEGAL AFFAIRS REVOLVING TRUST		
FUND		11,731,411
FROM MOTOR VEHICLE WARRANTY TRUST		
FUND		1,856,632
FROM OPERATING TRUST FUND		1,239,241
1324 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	162,705	
FROM FEDERAL GRANTS TRUST FUND		130,100
FROM GRANTS AND DONATIONS TRUST		
FUND		26,556
FROM LEGAL SERVICES TRUST FUND		1,098,829
FROM MOTOR VEHICLE WARRANTY TRUST		
FUND		6,432
1325 EXPENSES		
FROM GENERAL REVENUE FUND	3,690,340	
FROM FEDERAL GRANTS TRUST FUND		2,820,822
FROM GRANTS AND DONATIONS TRUST		
FUND		25,000
FROM LEGAL SERVICES TRUST FUND		2,103,217
FROM MOTOR VEHICLE WARRANTY TRUST		
FUND		431,445
FROM OPERATING TRUST FUND		132,830
1326 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	313,745	
FROM FEDERAL GRANTS TRUST FUND		303,530
FROM GRANTS AND DONATIONS TRUST		
FUND		10,000
FROM LEGAL SERVICES TRUST FUND		667,391
FROM MOTOR VEHICLE WARRANTY TRUST		
FUND		44,114
1327 LUMP SUM		
ATTORNEY GENERAL RESERVE POSITIONS FOR		
AGENCY CONTRACTS	POSITIONS	50.00

The positions in Specific Appropriation 1327 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation.

1328 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND	53,927	
FROM FEDERAL GRANTS TRUST FUND		299,250
FROM OPERATING TRUST FUND		68,823
1329 SPECIAL CATEGORIES		
MEDICAID FRAUD INFORMANT REWARDS		
FROM OPERATING TRUST FUND		1,000,000
1330 SPECIAL CATEGORIES		
ANTITRUST INVESTIGATIONS		
FROM LEGAL AFFAIRS REVOLVING TRUST		
FUND		5,577,506

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1331	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	282,884	
	FROM FEDERAL GRANTS TRUST FUND		2,769,731
	FROM GRANTS AND DONATIONS TRUST FUND		500,000
	FROM LEGAL SERVICES TRUST FUND		1,743,399
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		154,281
	FROM OPERATING TRUST FUND		275,000
1332	SPECIAL CATEGORIES CONSUMER PROTECTION LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		5,268,965
1333	SPECIAL CATEGORIES LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND		262,500
1334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	216,498	
	FROM FEDERAL GRANTS TRUST FUND		262,488
	FROM LEGAL SERVICES TRUST FUND		174,661
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		115,684
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		7,802
1335	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	62,376	
	FROM FEDERAL GRANTS TRUST FUND		97,661
1336	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,053	
	FROM FEDERAL GRANTS TRUST FUND		351
	FROM LEGAL SERVICES TRUST FUND		1,068
1337	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	106,516	
	FROM FEDERAL GRANTS TRUST FUND		53,619
	FROM LEGAL SERVICES TRUST FUND		61,481
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND		36,992
	FROM MOTOR VEHICLE WARRANTY TRUST FUND		6,703
	FROM OPERATING TRUST FUND		325
1338	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	12,483	
	FROM FEDERAL GRANTS TRUST FUND		35,000
	FROM LEGAL SERVICES TRUST FUND		223,053
1339	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	503	
TOTAL:	CRIMINAL AND CIVIL LITIGATION		
	FROM GENERAL REVENUE FUND	34,204,014	
	FROM TRUST FUNDS		72,458,710
	TOTAL POSITIONS	901.00	
	TOTAL ALL FUNDS		106,662,724

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

APPROVED SALARY RATE 6,444,132

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1340	SALARIES AND BENEFITS	POSITIONS	89.50	
	FROM GENERAL REVENUE FUND		8,854,653	
	FROM CRIMES COMPENSATION TRUST			1,452
	FUND			297,913
	FROM FEDERAL GRANTS TRUST FUND			309,515
1341	SPECIAL CATEGORIES			
	STATEWIDE PROSECUTION			
	FROM GENERAL REVENUE FUND		1,437,755	
	FROM FEDERAL GRANTS TRUST FUND			39,602
	FROM OPERATING TRUST FUND			784,444
1342	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		22,283	
	FROM OPERATING TRUST FUND			844
1343	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		936	
1344	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		26,508	
	FROM OPERATING TRUST FUND			1,937
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME			
	FROM GENERAL REVENUE FUND		10,342,135	
	FROM TRUST FUNDS			1,435,707
	TOTAL POSITIONS		89.50	
	TOTAL ALL FUNDS			11,777,842

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE 977,970

1345	SALARIES AND BENEFITS	POSITIONS	17.00	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			1,376,926
1346	OTHER PERSONAL SERVICES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			78,324
1347	EXPENSES			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			319,455
1348	OPERATING CAPITAL OUTLAY			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			10,000
1349	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			2,675
1350	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		250,000	
	FROM ELECTIONS COMMISSION TRUST			
	FUND			22,533
1351	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ELECTIONS COMMISSION TRUST			
	FUND			11,930

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1352	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND		4,971
TOTAL:	CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT		
	FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		1,826,814
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		2,076,814

FLORIDA GAMING CONTROL COMMISSION

PROGRAM: GAMING ENFORCEMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	4,059,974	
1353	SALARIES AND BENEFITS	POSITIONS	56.00
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		5,677,533
1354	EXPENSES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,710,473
1355	OPERATING CAPITAL OUTLAY		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		357,492
1356	SPECIAL CATEGORIES		
	TRANSFER TO THE OFFICE OF THE STATE		
	ATTORNEY - SLOT INVESTIGATIONS AND		
	PROSECUTIONS		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		268,947
1357	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		1,016,317
1358	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		17,083
1359	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF BUSINESS AND		
	PROFESSIONAL REGULATION - INFORMATION		
	TECHNOLOGY SERVICES		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		680,243

Funds in Specific Appropriation 1359 are provided to the Florida Gaming Control Commission to pay for information technology services provided by the Department of Business and Professional Regulation. The funds shall be held in reserve. Upon execution of a Memorandum of Understanding between the commission and the department, the commission is authorized to submit budget amendments for release of funds pursuant to chapter 216, Florida Statutes.

1359A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PARI-MUTUEL WAGERING TRUST		
	FUND		10,000

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 9,738,088

TOTAL POSITIONS 56.00
 TOTAL ALL FUNDS 9,738,088

GAMING ENFORCEMENT

APPROVED SALARY RATE 1,251,095

1360 SALARIES AND BENEFITS POSITIONS 20.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,930,246

1361 EXPENSES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 476,555

1362 OPERATING CAPITAL OUTLAY
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 129,539

The funds in Specific Appropriation 1362 are provided to the Florida Gaming Control Commission to purchase radios and accessories that operate on the Statewide Law Enforcement Radio System. All radios purchased must be able to operate dual mode on both P25 Phase 2 and EDACS EA land mobile radio support system. The commission shall coordinate the purchase of law enforcement radios and accessories with the Department of Management Services.

1363 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 360,000

1364 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 103,000

1365 SPECIAL CATEGORIES
 OPERATION AND MAINTENANCE OF PATROL
 VEHICLES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 45,000

1366 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 21,600

1367 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 6,101

TOTAL: GAMING ENFORCEMENT
 FROM TRUST FUNDS 3,072,041

TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 3,072,041

PARI-MUTUEL WAGERING

APPROVED SALARY RATE 2,824,529

1368 SALARIES AND BENEFITS POSITIONS 59.00
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 4,240,360

1369 OTHER PERSONAL SERVICES
 FROM PARI-MUTUEL WAGERING TRUST
 FUND 1,453,917

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1370	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	653,747
1371	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	13,032
1372	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,002
1373	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	27,317
1374	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	62,000
1375	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	113,905
1376	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	10,063
1377	SPECIAL CATEGORIES RACING ANIMAL MEDICAL RESEARCH FROM PARI-MUTUEL WAGERING TRUST FUND	100,000

Funds in Specific Appropriation 1377 shall be utilized pursuant to section 550.2415, Florida Statutes.

1378	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	1,916,000
1379	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	36,550
1380	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS	8,963,369
	TOTAL POSITIONS	59.00
	TOTAL ALL FUNDS	8,963,369

SLOT MACHINE REGULATION

	APPROVED SALARY RATE	2,291,749	
1381	SALARIES AND BENEFITS FROM PARI-MUTUEL WAGERING TRUST FUND	3,419,211	50.00
1382	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	42,432	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1383	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND	275,248
1384	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND	10,863
1385	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	40,000
1386	SPECIAL CATEGORIES COMPULSIVE AND ADDICTIVE GAMBLING PREVENTION CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	1,250,000
1387	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND	12,000
1388	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND	25,743
1389	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND	8,563
1390	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PARI-MUTUEL WAGERING TRUST FUND	2,848
1391	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND	14,836
TOTAL:	SLOT MACHINE REGULATION FROM TRUST FUNDS	5,101,744
	TOTAL POSITIONS 50.00	
	TOTAL ALL FUNDS	5,101,744
TOTAL:	LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL FROM GENERAL REVENUE FUND 73,519,215	295,002,840
	FROM TRUST FUNDS	
	TOTAL POSITIONS 1,478.50	
	TOTAL ALL FUNDS	368,522,055
	TOTAL APPROVED SALARY RATE 81,247,766	
TOTAL OF SECTION 4		
	FROM GENERAL REVENUE FUND 6,188,472,620	
	FROM TRUST FUNDS	846,616,156
	TOTAL POSITIONS 40,325.00	
	TOTAL ALL FUNDS	7,035,088,776

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Environmental Protection, Fish and Wildlife Conservation Commission, and Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	15,630,134	
1392	SALARIES AND BENEFITS	POSITIONS	302.00
	FROM GENERAL REVENUE FUND		18,491,101
	FROM DIVISION OF LICENSING TRUST FUND		1,423,392
	FROM GENERAL INSPECTION TRUST FUND		1,961,665
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,099,037
1393	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		92,904
1394	EXPENSES		
	FROM GENERAL REVENUE FUND		1,640,918
	FROM DIVISION OF LICENSING TRUST FUND		209,425
	FROM GENERAL INSPECTION TRUST FUND		258,371
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		50,820
1395	AID TO LOCAL GOVERNMENTS		
	DOMESTIC MARIJUANA ERADICATION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		500,000
1396	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		125,747
	FROM DIVISION OF LICENSING TRUST FUND		18,687
1397	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		875,486
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND		24,300
1397A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND		875,486
1398	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		231,408
	FROM DIVISION OF LICENSING TRUST FUND		11,500
	FROM GENERAL INSPECTION TRUST FUND		25,000
1399	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND		553,638
1400	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND		106,242
	FROM GENERAL INSPECTION TRUST FUND		23,916

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1401	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	67,977	
	FROM DIVISION OF LICENSING TRUST FUND		6,883
	FROM GENERAL INSPECTION TRUST FUND		5,108
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		486
TOTAL:	AGRICULTURAL LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND	22,185,421	
	FROM TRUST FUNDS		6,494,076
	TOTAL POSITIONS	302.00	
	TOTAL ALL FUNDS		28,679,497

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	3,330,940	
1402	SALARIES AND BENEFITS POSITIONS	59.00	
	FROM GENERAL INSPECTION TRUST FUND		113,764
	FROM LAND ACQUISITION TRUST FUND		4,876,089
1403	EXPENSES		
	FROM LAND ACQUISITION TRUST FUND		531,003
1404	FIXED CAPITAL OUTLAY		
	OKEECHOBEE RESTORATION AGRICULTURAL PROJECTS		
	FROM LAND ACQUISITION TRUST FUND		5,000,000
1406	SPECIAL CATEGORIES		
	NITRATE RESEARCH AND REMEDIATION		
	FROM GENERAL INSPECTION TRUST FUND		615,872
1407	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		7,956
1408	SPECIAL CATEGORIES		
	AGRICULTURAL NONPOINT SOURCES BEST MANAGEMENT PRACTICES IMPLEMENTATION		
	FROM GENERAL INSPECTION TRUST FUND		885,852
	FROM LAND ACQUISITION TRUST FUND		34,103,960

From the funds in Specific Appropriation 1408, \$1,500,000 in recurring funds from the Land Acquisition Trust Fund is provided for water supply planning and conservation.

1409	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND		15,758
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION		
	FROM TRUST FUNDS		46,150,254
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		46,150,254

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	11,113,635	
1410	SALARIES AND BENEFITS POSITIONS	193.25	
	FROM GENERAL REVENUE FUND	6,780,227	
	FROM ADMINISTRATIVE TRUST FUND		7,060,610
	FROM FEDERAL GRANTS TRUST FUND		4,239
	FROM GENERAL INSPECTION TRUST FUND		997,661
	FROM LAND ACQUISITION TRUST FUND		1,425,717

From the funds in Specific Appropriation 1410, seven positions with

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

associated salary rate and \$757,039 in recurring funds from the General Revenue Fund are provided to the Department of Agriculture and Consumer Services for procurement, facility management, and contract management. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of positions and funds pursuant to chapter 216, Florida Statutes.

1411	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	106,368	
	FROM ADMINISTRATIVE TRUST FUND		49,247
1412	EXPENSES		
	FROM GENERAL REVENUE FUND	76,034	
	FROM ADMINISTRATIVE TRUST FUND		1,452,191
	FROM GENERAL INSPECTION TRUST FUND		157,532
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		51,881
1413	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	10,000	
1413A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,724,514	
1414	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND		66,884
1415	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	505,000	
	FROM ADMINISTRATIVE TRUST FUND		618,000
	FROM GENERAL INSPECTION TRUST FUND		900,574
	From the funds in Specific Appropriation 1415, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Green Jobs Youth Initiative (Senate Form 1837).		
1416	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	22,135	
	FROM ADMINISTRATIVE TRUST FUND		89,057
1417	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	7,500	
1418	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GENERAL INSPECTION TRUST FUND		84,000
1419	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,928	
	FROM ADMINISTRATIVE TRUST FUND		17,246
	FROM GENERAL INSPECTION TRUST FUND		608
	FROM LAND ACQUISITION TRUST FUND		3,277
1419A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	FLORIDA STATE FAIR AUTHORITY		
	FROM GENERAL REVENUE FUND	3,000,000	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	13,264,706	
FROM TRUST FUNDS		12,978,724
TOTAL POSITIONS	193.25	
TOTAL ALL FUNDS		26,243,430

DIVISION OF LICENSING

APPROVED SALARY RATE	11,868,270	
1420 SALARIES AND BENEFITS POSITIONS	327.00	
FROM DIVISION OF LICENSING TRUST		
FUND		19,308,800
1421 OTHER PERSONAL SERVICES		
FROM DIVISION OF LICENSING TRUST		
FUND		1,724,390
1422 EXPENSES		
FROM DIVISION OF LICENSING TRUST		
FUND		4,553,331
1423 OPERATING CAPITAL OUTLAY		
FROM DIVISION OF LICENSING TRUST		
FUND		349,130
1424 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM DIVISION OF LICENSING TRUST		
FUND		14,330,177
1425 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM DIVISION OF LICENSING TRUST		
FUND		72,802
1426 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM DIVISION OF LICENSING TRUST		
FUND		90,705
TOTAL: DIVISION OF LICENSING		
FROM TRUST FUNDS		40,429,335
TOTAL POSITIONS	327.00	
TOTAL ALL FUNDS		40,429,335

OFFICE OF ENERGY

APPROVED SALARY RATE	633,481	
1427 SALARIES AND BENEFITS POSITIONS	14.00	
FROM GENERAL REVENUE FUND	519,348	
FROM FEDERAL GRANTS TRUST FUND		686,218
1428 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND		137,207
1429 EXPENSES		
FROM GENERAL REVENUE FUND	47,212	
FROM FEDERAL GRANTS TRUST FUND		380,000
1430 OPERATING CAPITAL OUTLAY		
FROM FEDERAL GRANTS TRUST FUND		2,500
1431 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND		52,687

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1432	SPECIAL CATEGORIES GRANTS AND AIDS - BIO-FUEL INFRASTRUCTURE PARTNERSHIP (BIP) - UNITED STATES DEPARTMENT OF AGRICULTURE FROM FEDERAL GRANTS TRUST FUND . . .		1,674,216
1433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . .		2,107
1434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	1,511	1,261
	FROM FEDERAL GRANTS TRUST FUND . . .		
1435	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY UNITED STATES DEPARTMENT OF ENERGY SPECIAL PROJECTS FROM FEDERAL GRANTS TRUST FUND . . .		3,500,000
TOTAL:	OFFICE OF ENERGY FROM GENERAL REVENUE FUND	568,071	
	FROM TRUST FUNDS		6,436,196
	TOTAL POSITIONS	14.00	
	TOTAL ALL FUNDS		7,004,267

PROGRAM: FOREST AND RESOURCE PROTECTION

FLORIDA FOREST SERVICE

APPROVED SALARY RATE 49,121,016

1436	SALARIES AND BENEFITS POSITIONS 1,190.00 FROM FEDERAL GRANTS TRUST FUND . . .		2,090,816
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		1,209,670
	FROM INCIDENTAL TRUST FUND		7,097,264
	FROM LAND ACQUISITION TRUST FUND . .		67,297,538

From the funds in Specific Appropriation 1436, ten positions with associated salary rate and \$856,120 in recurring funds from the Land Acquisition Trust Fund are provided to the Department of Agriculture and Consumer Services for land acquisition activities. These funds and positions shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release of positions and funds is contingent upon funds provided in Specific Appropriation 1443A relating to land acquisition.

1437	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .		555,390
	FROM INCIDENTAL TRUST FUND		518,541
	FROM LAND ACQUISITION TRUST FUND . .		995,417
1438	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .		942,803
	FROM INCIDENTAL TRUST FUND		4,974,124
	FROM LAND ACQUISITION TRUST FUND . .		8,216,434
1439	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		565,930
1440	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . .		275,763
1441	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION FROM FEDERAL GRANTS TRUST FUND . . .		72,589

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1442	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND	595,000
1443	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . .	617,775 232,299
1443A	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM GENERAL REVENUE FUND	300,000,000

Funds in Specific Appropriation 1443A are provided to the Department of Agriculture and Consumer Services for the Rural and Family Lands Protection Program. These funds shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a plan identifying how the department will manage land acquired through fee simple purchases. Funds in Specific Appropriation 1443A are contingent upon passage of SPB 2508 or similar legislation becoming a law.

1444	FIXED CAPITAL OUTLAY ROADS, BRIDGES, AND STREAM CROSSING MAINTENANCE - DIVISION OF FORESTRY FROM LAND ACQUISITION TRUST FUND . .	4,894,964
1445	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . .	3,233,000
1445A	FIXED CAPITAL OUTLAY REPLACE FORESTRY STATIONS - STATEWIDE FROM INCIDENTAL TRUST FUND	680,000
1446	SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	156,868 17,001,941

From the funds in Specific Appropriation 1446, the Department of Agriculture and Consumer Services shall replace the most critical wildfire suppression equipment first. Any operator controlled equipment replaced must be equipped with operator protection systems, including enclosed cabs.

1447	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND	501,341
1448	SPECIAL CATEGORIES LAND MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .	6,902,162
1449	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . FROM INCIDENTAL TRUST FUND FROM LAND ACQUISITION TRUST FUND . .	1,318,687 477,107 802,137
1450	SPECIAL CATEGORIES ON-CALL FEES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND FROM INCIDENTAL TRUST FUND	333,296 10,000
1451	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . .	135,172
1452	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INCIDENTAL TRUST FUND	578,693

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM LAND ACQUISITION TRUST FUND . . .	2,781,364
1452A	SPECIAL CATEGORIES AIRCRAFT PURCHASE FROM LAND ACQUISITION TRUST FUND . . .	26,545,000

From the funds in Specific Appropriation 1452A, the Department of Agriculture and Consumer Services is authorized to replace four helicopters and one fixed wing aircraft for wildfire suppression activities.

1452B	SPECIAL CATEGORIES AERIAL PROTECTION PROGRAM FROM LAND ACQUISITION TRUST FUND . . .	15,000,000
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From the funds in Specific Appropriation 1452B, the department shall create an aerial protection program utilizing drones for wildfire surveillance and suppression to increase efficiencies in a safe working environment. The drones must be securely housed in a safe location. Funds may be used to construct infrastructure, a lockbox, or any other shelter required for the drones. These funds shall be placed in reserve. After January 1, 2023, the department my submit budget amendments requesting release of the funds, pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed plan that identifies how the program will assist in the department's mission for forestry management. The plan must include all aspects of the aerial protection program including a certified training curriculum, piloting, maintenance, and infrastructure relating to use of the drones.

1453	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND	907
	FROM INCIDENTAL TRUST FUND	30,449
	FROM LAND ACQUISITION TRUST FUND	305,206

TOTAL:	FLORIDA FOREST SERVICE FROM GENERAL REVENUE FUND	300,000,000	
	FROM TRUST FUNDS		177,945,647
	TOTAL POSITIONS	1,190.00	
	TOTAL ALL FUNDS		477,945,647

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

OFFICE OF AGRICULTURE TECHNOLOGY SERVICES

	APPROVED SALARY RATE	3,085,040	
1454	SALARIES AND BENEFITS POSITIONS	54.00	
	FROM GENERAL REVENUE FUND	810,080	
	FROM DIVISION OF LICENSING TRUST FUND		65,189
	FROM GENERAL INSPECTION TRUST FUND		1,993,948
	FROM LAND ACQUISITION TRUST FUND		1,601,497
1455	OTHER PERSONAL SERVICES FROM GENERAL INSPECTION TRUST FUND		51,087
1456	EXPENSES FROM DIVISION OF LICENSING TRUST FUND		263,632
	FROM GENERAL INSPECTION TRUST FUND		3,824,383
1457	OPERATING CAPITAL OUTLAY FROM GENERAL INSPECTION TRUST FUND		179,000
1458	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		26,654
1459	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND		1,693,585

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1460	SPECIAL CATEGORIES FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT FROM GENERAL REVENUE FUND	424,234	
	From the funds in Specific Appropriation 1460, \$424,234 is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.		
1461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL INSPECTION TRUST FUND		8,270
1462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF LICENSING TRUST FUND FROM GENERAL INSPECTION TRUST FUND FROM LAND ACQUISITION TRUST FUND		299 8,706 5,711
1463	SPECIAL CATEGORIES REGULATORY LIFECYCLE MANAGEMENT SYSTEM FROM DIVISION OF LICENSING TRUST FUND		1,208,703
TOTAL:	OFFICE OF AGRICULTURE TECHNOLOGY SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,234,314	10,930,664
	TOTAL POSITIONS	54.00	
	TOTAL ALL FUNDS		12,164,978
PROGRAM: FOOD SAFETY AND QUALITY			
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	12,786,243	
1464	SALARIES AND BENEFITS POSITIONS 305.00 FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	2,309,370	1,767,602 15,180,918
1465	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	54,316	134,476 228,522
1466	EXPENSES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	487,347	732,195 1,988,155
1467	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	20,500	250,747 37,333
1468	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL INSPECTION TRUST FUND		45,928
1469	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM GENERAL INSPECTION TRUST FUND	354,960	470,707 365,000
1470	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GENERAL INSPECTION TRUST FUND	62,493	123,198

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1471	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	11,511	
	FROM GENERAL INSPECTION TRUST FUND .		67,182
TOTAL:	FOOD SAFETY INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	3,300,497	
	FROM TRUST FUNDS		21,391,963
	TOTAL POSITIONS	305.00	
	TOTAL ALL FUNDS		24,692,460

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

	APPROVED SALARY RATE	8,516,171	
1472	SALARIES AND BENEFITS	POSITIONS	186.00
	FROM GENERAL REVENUE FUND		832,600
	FROM FEDERAL GRANTS TRUST FUND . . .		489,490
	FROM GENERAL INSPECTION TRUST FUND .		8,018,250
	FROM PEST CONTROL TRUST FUND		3,608,230
1473	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		174,733
	FROM GENERAL INSPECTION TRUST FUND .		240,076
	FROM PEST CONTROL TRUST FUND		12,958
1474	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		538,295
	FROM GENERAL INSPECTION TRUST FUND .		1,052,704
	FROM PEST CONTROL TRUST FUND		394,514
1475	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - OPERATION CLEAN SWEEP		
	FROM GENERAL INSPECTION TRUST FUND .		100,000
1476	AID TO LOCAL GOVERNMENTS		
	MOSQUITO CONTROL PROGRAM		
	FROM GENERAL REVENUE FUND	177,181	
	FROM GENERAL INSPECTION TRUST FUND .		2,660,000

From the funds provided in Specific Appropriation 1476, \$387,389 from the General Inspection Trust Fund shall be used to support personnel at the University of Florida Institute of Food and Agricultural Sciences/Florida Medical Entomology Laboratory to perform applied research to develop and test formulations, application techniques, and procedures of pesticides and biological control agents for the control of arthropods, and in particular, biting arthropods of public health or nuisance importance.

From the funds provided in Specific Appropriation 1476, \$500,000 from the General Inspection Trust Fund shall be used for competitive grants as approved by the department for applied and basic research into the practical methods of control to be used by local mosquito control agencies, including research into the prevention of mosquito-borne illnesses. The research may be conducted by any public university or college in Florida.

From the funds in Specific Appropriation 1476, \$177,181 in nonrecurring funds from the General Revenue Fund is provided for the Town of Dundee Mosquito Control Program (Senate Form 1520).

1477	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		104,013
1478	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		90,000
1479	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	102,958	

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	FROM FEDERAL GRANTS TRUST FUND . . .		496,278
	FROM GENERAL INSPECTION TRUST FUND .		235,124
	FROM PEST CONTROL TRUST FUND		206,425
1480	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	44,794	
	FROM GENERAL INSPECTION TRUST FUND .		28,585

1480A	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA		
	INSTITUTE OF FOOD AND AGRICULTURAL		
	SCIENCES - FERTILIZER RATE STUDY		
	FROM GENERAL REVENUE FUND	8,763,753	

From the funds in Specific Appropriation 1480A, \$8,763,753 in nonrecurring funds from the General Revenue Fund is provided to the University of Florida Institute of Food and Agricultural Sciences (UF/IFAS) to conduct a study designed to examine the appropriate rate for applying fertilizer on tomatoes, potatoes, citrus, corn, and any other crop identified by (UF/IFAS) as needing further research for normal and economical crop production. The study shall include recommendations on best management practices for supplying fertilizer to the crop to achieve maximum yield and quality goals of the grower while doing so in a manner that minimizes nutrient inefficiencies to the environment. Status reports must be submitted biannually to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. The reports must include progress made to date, planned and actual completion dates, and planned and actual costs incurred (Senate Form 2750).

1481	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	15,280	
	FROM GENERAL INSPECTION TRUST FUND .		27,221
	FROM PEST CONTROL TRUST FUND		13,221
TOTAL:	AGRICULTURAL ENVIRONMENTAL SERVICES		
	FROM GENERAL REVENUE FUND	9,936,566	
	FROM TRUST FUNDS		18,490,117
	TOTAL POSITIONS	186.00	
	TOTAL ALL FUNDS		28,426,683

CONSUMER PROTECTION

	APPROVED SALARY RATE	11,215,390	
1482	SALARIES AND BENEFITS POSITIONS	284.00	
	FROM GENERAL INSPECTION TRUST FUND .		16,817,763
1483	OTHER PERSONAL SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		217,733
1484	EXPENSES		
	FROM GENERAL INSPECTION TRUST FUND .		2,685,257
1485	OPERATING CAPITAL OUTLAY		
	FROM GENERAL INSPECTION TRUST FUND .		223,437
1486	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL INSPECTION TRUST FUND .		431,202
1487	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL INSPECTION TRUST FUND .		831,533
1488	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL INSPECTION TRUST FUND .		853,511

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1489	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .			80,174
TOTAL:	CONSUMER PROTECTION			
	FROM TRUST FUNDS			22,140,610
	TOTAL POSITIONS	284.00		
	TOTAL ALL FUNDS			22,140,610
PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT				
FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT				
	APPROVED SALARY RATE	5,221,950		
1490	SALARIES AND BENEFITS	POSITIONS	117.00	
	FROM CITRUS INSPECTION TRUST FUND .			3,483,182
	FROM FEDERAL GRANTS TRUST FUND . . .			687,570
	FROM GENERAL INSPECTION TRUST FUND .			2,565,566
1491	OTHER PERSONAL SERVICES			
	FROM CITRUS INSPECTION TRUST FUND .			242,219
	FROM FEDERAL GRANTS TRUST FUND . . .			8,092
	FROM GENERAL INSPECTION TRUST FUND .			1,026,284
1492	EXPENSES			
	FROM CITRUS INSPECTION TRUST FUND .			583,880
	FROM FEDERAL GRANTS TRUST FUND . . .			229,982
	FROM GENERAL INSPECTION TRUST FUND .			567,529
1493	OPERATING CAPITAL OUTLAY			
	FROM CITRUS INSPECTION TRUST FUND .			10,000
	FROM GENERAL INSPECTION TRUST FUND .			23,710
1494	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL INSPECTION TRUST FUND .			89,412
1495	SPECIAL CATEGORIES			
	AUTOMATED TESTING EQUIPMENT			
	FROM CITRUS INSPECTION TRUST FUND .			101,041
1495A	SPECIAL CATEGORIES			
	TRANSFER TO AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			
	FROM GENERAL REVENUE FUND	8,000,000		
1495B	SPECIAL CATEGORIES			
	TRANSFER GENERAL REVENUE TO CITRUS INSPECTION TRUST FUND			
	FROM GENERAL REVENUE FUND	2,000,000		
1496	SPECIAL CATEGORIES			
	CITRUS RESEARCH			
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			8,000,000

From the funds in Specific Appropriation 1496, \$3,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to conduct or cause to be conducted, research projects on citrus disease, pursuant to section 581.031(32), Florida Statutes.

From the funds in Specific Appropriation 1496, \$5,000,000 in nonrecurring funds from the Agricultural Emergency Eradication Trust Fund shall be transferred to the Citrus Research and Development Foundation Inc., in consultation with the Department of Citrus, to issue a request for proposal to conduct large scale science based plantings to demonstrate the impact of utilizing a combination of management and therapeutic tools for new plantings, including, but not limited to, grove design, planting preparation, pest management, and post planting production practices to promote increased production of citrus. At least

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fifty percent of the appropriated funds shall be made available to growers who, for property tax purposes, have citrus groves greater than or equal to five acres, but less than 2,500 acres.

From the funds in Specific Appropriation 1496, the Citrus Research and Development Foundation Inc., shall hold quarterly public meetings at locations that best represent all geographic regions of the state with an emphasis on citrus production. The public meetings shall include in-depth reporting on the results of non-confidential completed research projects, current research and planned research projects on citrus disease, including but not limited to, citrus canker and citrus greening. Scientists, growers, industry representatives, and Citrus Research and Development Foundation administrators must be represented at the public meetings. Public meetings shall provide the opportunity for public input, questions, and comments.

Funds in Specific Appropriation 1496, outside of direct operational and staffing costs within the Citrus Research and Development Foundation Inc., shall not be used for any administrative assessment fees from external entities.

1497	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM CITRUS INSPECTION TRUST FUND	38,428	
	FROM FEDERAL GRANTS TRUST FUND	268,122	
	FROM GENERAL INSPECTION TRUST FUND	53,762	
1498	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS		
	FROM CITRUS INSPECTION TRUST FUND	1,980,000	
	FROM GENERAL INSPECTION TRUST FUND	669,082	
1499	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CITRUS INSPECTION TRUST FUND	95,257	
	FROM GENERAL INSPECTION TRUST FUND	176,905	
1500	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM CITRUS INSPECTION TRUST FUND	55,985	
	FROM FEDERAL GRANTS TRUST FUND	1,811	
	FROM GENERAL INSPECTION TRUST FUND	16,690	
TOTAL:	FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT		
	FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		20,974,509
	TOTAL POSITIONS	117.00	
	TOTAL ALL FUNDS		30,974,509

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	4,363,758	
1501	SALARIES AND BENEFITS	POSITIONS	100.00
	FROM GENERAL REVENUE FUND	518,635	
	FROM GENERAL INSPECTION TRUST FUND		647,696
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,810,936
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		2,505,757
	FROM SALTWATER PRODUCTS PROMOTION		
	TRUST FUND		1,032,244
	FROM FLORIDA AGRICULTURAL		
	PROMOTION CAMPAIGN TRUST FUND		52,169
1502	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	9,279	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		30,355
	FROM MARKET IMPROVEMENTS WORKING		
	CAPITAL TRUST FUND		28,865
1503	EXPENSES		
	FROM GENERAL REVENUE FUND	98,541	

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	FROM GENERAL INSPECTION TRUST FUND	495,649
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	848,391
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND	154,408
	FROM VITICULTURE TRUST FUND	9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND	188,858
1504	OPERATING CAPITAL OUTLAY FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	10,500
1504A	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	544,000
1504B	FIXED CAPITAL OUTLAY CODE AND LIFE SAFETY - STATE FARMERS' MARKETS - STATEWIDE FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	187,000
1504C	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND	53,608
1505	SPECIAL CATEGORIES GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND	750,000
1506	SPECIAL CATEGORIES FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM GENERAL REVENUE FUND	19,098,850
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND	1,310,000
<p>From the funds in Specific Appropriation 1506, \$18,000,000 in recurring funds from the General Revenue Fund is provided to the Department of Agriculture and Consumer Services for the Florida Agriculture and Promotion Campaign. From these funds, \$15,000,000 shall be placed in reserve. After January 1, 2023, the department is authorized to submit budget amendments requesting release of funds pursuant to chapter 216, Florida Statutes. Release of funds is contingent upon approval of a detailed plan that identifies how the campaign will assist in the department's mission for promotion of agricultural products.</p>		
<p>From the funds in Specific Appropriation 1506, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Cattle Enhancement Board, Inc., to conduct programs and research designed to expand uses of Florida beef and Florida beef products and strengthen the market position of Florida's cattle industry in the state and in the nation (Senate Form 2625).</p>		
<p>From the funds in Specific Appropriation 1506, \$98,850 in nonrecurring funds from the General Revenue Fund is provided to the 2023 Miami International Agricultural, Horse and Cattle Show (Senate Form 2205).</p>		
1507	SPECIAL CATEGORIES FEDERAL VALUE OF PRODUCTION SPECIALTY CROP GRANT FROM FEDERAL GRANTS TRUST FUND	4,274,659
1508	SPECIAL CATEGORIES FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND	206,586
1509	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	15,219
	FROM GENERAL INSPECTION TRUST FUND	76,222

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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		38,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		150,000
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		75,000
1510	SPECIAL CATEGORIES AGRICULTURAL LEADERSHIP AND EDUCATION FROM GENERAL INSPECTION TRUST FUND		300,000
1511	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,724	
	FROM GENERAL INSPECTION TRUST FUND		9,801
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		23,699
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,947
1511A	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM FEDERAL GRANTS TRUST FUND		1,500,000
1512	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	15,594	
	FROM GENERAL INSPECTION TRUST FUND		1,851
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND		10,677
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND		4,122
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND		207
1512A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AGRICULTURAL PROMOTION AND EDUCATION FACILITIES FROM GENERAL REVENUE FUND	27,810,000	

From the funds in Specific Appropriation 1512A, \$27,810,000 in nonrecurring funds from the General Revenue Fund shall be used for the following:

Arcadia All-Florida Championship Rodeo.....	1,500,000
Baker County Agricultural Center.....	675,000
Bradford County Fair Association.....	3,000,000
Citrus County Fair Association.....	650,000
Flagler County Agricultural Museum - Pioneer Village.....	2,000,000
Flagler County Agricultural Museum - Welcome Center & Greenspace (Senate Form 2775).....	500,000
Florida Gateway Fairgrounds.....	3,368,000
Hamilton County Arena and Fairgrounds (Senate Form 2149)..	850,000
Hardee County Fair Association.....	425,000
Hillsborough County Fair Association.....	1,300,000
Holmes County Agriculture Center (Senate Form 2464).....	250,000
Holmes County Extension Facility (Senate Form 2463).....	325,000
Jackson County Agriculture Center (Senate Form 2457).....	700,000
Jackson County Agriculture Educational Land Laboratory....	328,000
Kissimmee Valley Livestock Show and Fair.....	1,000,000
Lake County Agriculture Education and Expo (Senate Form 1715).....	2,000,000
Martin County Fair Association.....	600,000
Northeast Florida Fair Association (Senate Form 1747).....	990,000
Okeechobee County Agri-Civic Center Fairgrounds.....	500,000
Okeechobee County Livestock and Expo Building (Senate Form 2370).....	2,000,000
Pasco County Fairgrounds (Senate Form 2385).....	2,500,000
Suwannee County Arena and Civic Center.....	750,000
Union County Agricultural Education Building.....	750,000
Washington County Agricultural Center Renovation Project..	149,000
Washington County Agricultural Center - Entrance and Parking Lot Improvements (Senate Form 2448).....	700,000

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TOTAL: AGRICULTURAL PRODUCTS MARKETING		
FROM GENERAL REVENUE FUND	47,573,842	
FROM TRUST FUNDS		17,336,387
TOTAL POSITIONS	100.00	
TOTAL ALL FUNDS		64,910,229

AQUACULTURE

APPROVED SALARY RATE	1,993,986	
1513 SALARIES AND BENEFITS POSITIONS	44.00	
FROM GENERAL REVENUE FUND	2,081,880	
FROM GENERAL INSPECTION TRUST FUND .		931,253
1514 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		65,994
FROM GENERAL INSPECTION TRUST FUND .		11,768
1515 EXPENSES		
FROM GENERAL REVENUE FUND	400,173	
FROM FEDERAL GRANTS TRUST FUND . . .		29,000
FROM GENERAL INSPECTION TRUST FUND .		160,966
1516 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	20,000	
FROM GENERAL INSPECTION TRUST FUND .		12,600
1516A SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM GENERAL INSPECTION TRUST FUND .		35,049
1516B SPECIAL CATEGORIES		
ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
FROM GENERAL INSPECTION TRUST FUND .		59,400
1517 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND	80,700	
FROM FEDERAL GRANTS TRUST FUND . . .		26,733
1518 SPECIAL CATEGORIES		
OYSTER PLANTING		
FROM GENERAL INSPECTION TRUST FUND .		160,000
1519 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND	8,977	
FROM GENERAL INSPECTION TRUST FUND .		4,472
1520 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND	10,452	
FROM GENERAL INSPECTION TRUST FUND .		3,033
TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND	2,602,182	
FROM TRUST FUNDS		1,500,268
TOTAL POSITIONS	44.00	
TOTAL ALL FUNDS		4,102,450

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	6,076,008	
1521 SALARIES AND BENEFITS POSITIONS	125.00	
FROM GENERAL REVENUE FUND	6,706,449	
FROM FEDERAL GRANTS TRUST FUND . . .		502,713
FROM GENERAL INSPECTION TRUST FUND .		559,284
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		994,298

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1522	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,059	
	FROM FEDERAL GRANTS TRUST FUND		160,196
	FROM GENERAL INSPECTION TRUST FUND		74,081
1523	EXPENSES		
	FROM GENERAL REVENUE FUND	486,010	
	FROM FEDERAL GRANTS TRUST FUND		413,164
	FROM GENERAL INSPECTION TRUST FUND		878,888
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		366,768
1524	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	111,949	
	FROM FEDERAL GRANTS TRUST FUND		25,000
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		995,000
1525	SPECIAL CATEGORIES		
	STATE AGRICULTURAL RESPONSE TEAM (SART)		
	FROM GENERAL REVENUE FUND	300,000	

Funds in Specific Appropriation 1525 are provided to the Department of Agriculture and Consumer Services to coordinate the state's response to animal and agricultural issues in Florida in the event of an emergency or disaster situation.

1526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,000	
	FROM FEDERAL GRANTS TRUST FUND		495,215
	FROM GENERAL INSPECTION TRUST FUND		323,958
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		119,500
1527	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	110,674	
	FROM GENERAL INSPECTION TRUST FUND		107,688
1528	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	34,931	
	FROM GENERAL INSPECTION TRUST FUND		4,611
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		2,133
TOTAL:	ANIMAL PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	7,798,072	
	FROM TRUST FUNDS		6,022,497
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		13,820,569

PLANT PEST AND DISEASE CONTROL

APPROVED SALARY RATE 16,324,448

1529	SALARIES AND BENEFITS	POSITIONS	397.00	
	FROM GENERAL REVENUE FUND		11,072,708	
	FROM CITRUS INSPECTION TRUST FUND			489,777
	FROM FEDERAL GRANTS TRUST FUND			7,558,322
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			3,339,132
	FROM PLANT INDUSTRY TRUST FUND			2,150,822
1530	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	23,673		
	FROM CITRUS INSPECTION TRUST FUND			1,117
	FROM FEDERAL GRANTS TRUST FUND			1,223,199
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND			297,729
	FROM PLANT INDUSTRY TRUST FUND			536,535

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1531	EXPENSES		
	FROM GENERAL REVENUE FUND	1,181,860	
	FROM CITRUS INSPECTION TRUST FUND		79,832
	FROM FEDERAL GRANTS TRUST FUND		1,074,699
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		23,748
	FROM PLANT INDUSTRY TRUST FUND		724,622
1532	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		216,195
	FROM PLANT INDUSTRY TRUST FUND		95,006
1533	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		480,172
1534	SPECIAL CATEGORIES		
	AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM)		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		1,214,177
1535	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BOLL WEEVIL ERADICATION		
	FROM PLANT INDUSTRY TRUST FUND		150,000
1536	SPECIAL CATEGORIES		
	APIARIAN INDEMNITIES		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		36,000
1537	SPECIAL CATEGORIES		
	ENDANGERED PLANT SPECIES		
	FROM LAND ACQUISITION TRUST FUND		216,000
1537A	SPECIAL CATEGORIES		
	TRANSFER TO AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		
	FROM GENERAL REVENUE FUND	2,200,000	
1538	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND		4,712,469
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		2,000,000
1539	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND		1,020,295
1540	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	204,481	
	FROM CITRUS INSPECTION TRUST FUND		7,144
	FROM FEDERAL GRANTS TRUST FUND		220,596
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		105,000
	FROM PLANT INDUSTRY TRUST FUND		228,049
1541	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	359,848	
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		122,218
1542	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND		540,000
1543	SPECIAL CATEGORIES		
	INVASIVE SPECIES CONTROL		
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND		500,000

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1544	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	119,392	
	FROM CITRUS INSPECTION TRUST FUND		7,593
	FROM FEDERAL GRANTS TRUST FUND		10,130
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND		494
	FROM PLANT INDUSTRY TRUST FUND		57,076
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND	15,161,962	
	FROM TRUST FUNDS		29,438,148
	TOTAL POSITIONS	397.00	
	TOTAL ALL FUNDS		44,600,110
FOOD, NUTRITION AND WELLNESS			
	APPROVED SALARY RATE	5,202,076	
1545	SALARIES AND BENEFITS POSITIONS	106.00	
	FROM GENERAL REVENUE FUND	183,609	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		7,557,074
1546	OTHER PERSONAL SERVICES		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		309,800
1547	EXPENSES		
	FROM GENERAL REVENUE FUND	50,000	
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,948,404
	FROM GENERAL INSPECTION TRUST FUND		174,160
1548	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		1,245,062,742
1549	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND	9,295,134	
1550	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL BREAKFAST PROGRAM		
	FROM GENERAL REVENUE FUND	7,590,912	
1551	OPERATING CAPITAL OUTLAY		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND		57,438
1552	SPECIAL CATEGORIES		
	FEEDING FLORIDA		
	FROM GENERAL REVENUE FUND	2,500,000	

From the funds in Specific Appropriation 1552, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to Feeding Florida, formerly known as Florida Association of Food Banks. Thirty percent of all food commodities distributed by Feeding Florida must be fresh Florida products (Senate Form 2330).

From the funds in Specific Appropriation 1552, Feeding Florida shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.

From the funds provided in Specific Appropriation 1552, Feeding Florida may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the

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election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1552A SPECIAL CATEGORIES
 SUPPORT FOR FOOD BANK
 FROM GENERAL REVENUE FUND 1,800,000

From the funds in Specific Appropriation 1552A, the following projects are funded in nonrecurring funds from the General Revenue Fund:

America's Second Harvest of the Big Bend (Senate Form 2632)..... 500,000
 Florida Children's Initiative (Senate Form 1428)..... 600,000
 Grow It Forward Urban Farm Network Strategic Planning (Senate Form 1493)..... 100,000
 Helping Others and Giving Hope Mobile Food Pantry (Senate Form 1080)..... 100,000
 Midwest Food Bank Distribution Center (Senate Form 1229).. 500,000

1553 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FOOD AND NUTRITION SERVICES TRUST FUND 7,645,665
 FROM GENERAL INSPECTION TRUST FUND 45,840

1554 SPECIAL CATEGORIES
 FARM SHARE PROGRAM
 FROM GENERAL REVENUE FUND 2,500,000

From the funds in Specific Appropriation 1554, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to Farm Share. Thirty percent of all food commodities distributed by Farm Share must be fresh Florida products (Senate Form 1792).

From the funds in Specific Appropriation 1554, Farm Share shall submit quarterly reports that include the amount and type of fresh produce distributed to needy families, local food entities, and community partners. The reports shall include a detailed breakout of the types of fresh commodities distributed. The quarterly reports shall be submitted to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee by January 1, 2023.

From the funds provided in Specific Appropriation 1554, Farm Share may not allow any candidate for elective office to host a food distribution event during the period of time between the last day of the election qualifying period and the date of the election, if the candidate is opposed for election or re-election at the time of the event. This provision does not apply when the event is in response to a direct emergency.

1555 SPECIAL CATEGORIES
 GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS
 FROM FOOD AND NUTRITION SERVICES TRUST FUND 8,399,092

1556 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 19,213
 FROM FOOD AND NUTRITION SERVICES TRUST FUND 99,329

1557 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FOOD AND NUTRITION SERVICES TRUST FUND 29,256

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TOTAL: FOOD, NUTRITION AND WELLNESS		
FROM GENERAL REVENUE FUND	23,938,868	
FROM TRUST FUNDS		1,271,328,800
TOTAL POSITIONS	106.00	
TOTAL ALL FUNDS		1,295,267,668
TOTAL: AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
FROM GENERAL REVENUE FUND	457,564,501	
FROM TRUST FUNDS		1,709,988,195
TOTAL POSITIONS	3,803.25	
TOTAL ALL FUNDS		2,167,552,696
TOTAL APPROVED SALARY RATE	166,482,546	

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	8,934,848	
1558 SALARIES AND BENEFITS	POSITIONS	152.00
FROM ADMINISTRATIVE TRUST FUND . . .		5,963,516
FROM INLAND PROTECTION TRUST FUND .		221,260
FROM FEDERAL GRANTS TRUST FUND . . .		83,080
FROM LAND ACQUISITION TRUST FUND . .		7,232,011
FROM PERMIT FEE TRUST FUND		124,245
1559 OTHER PERSONAL SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		790,449
FROM INLAND PROTECTION TRUST FUND .		81,926
FROM FEDERAL GRANTS TRUST FUND . . .		389,645
FROM INTERNAL IMPROVEMENT TRUST FUND		206,871
1560 EXPENSES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,612,607
FROM INLAND PROTECTION TRUST FUND .		32,559
FROM FEDERAL GRANTS TRUST FUND . . .		151,455
FROM PERMIT FEE TRUST FUND		10,000
1561 OPERATING CAPITAL OUTLAY		
FROM ADMINISTRATIVE TRUST FUND . . .		16,275
1562 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM ADMINISTRATIVE TRUST FUND . . .		123,067
1563 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM ADMINISTRATIVE TRUST FUND . . .		2,899,337
FROM FEDERAL GRANTS TRUST FUND . . .		333,794
FROM INTERNAL IMPROVEMENT TRUST FUND		300,000
1564 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT		
FROM ADMINISTRATIVE TRUST FUND . . .		342,034

From the funds in Specific Appropriation 1564, \$342,034 from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

1565 SPECIAL CATEGORIES		
OUTSOURCING/PRIVATIZATION		
FROM ADMINISTRATIVE TRUST FUND . . .		250,000
1566 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM ADMINISTRATIVE TRUST FUND . . .		33,501

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM INLAND PROTECTION TRUST FUND	883	
	FROM FEDERAL GRANTS TRUST FUND	332	
	FROM LAND ACQUISITION TRUST FUND	41,802	
	FROM PERMIT FEE TRUST FUND	496	
1567	SPECIAL CATEGORIES		
	TENANT BROKER COMMISSIONS		
	FROM GRANTS AND DONATIONS TRUST		
	FUND	100,000	
1568	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND	35,053	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	1,131	
	FROM LAND ACQUISITION TRUST FUND	41,903	
	FROM PERMIT FEE TRUST FUND	304	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS	22,419,536	
	TOTAL POSITIONS	152.00	
	TOTAL ALL FUNDS	22,419,536	
FLORIDA GEOLOGICAL SURVEY			
	APPROVED SALARY RATE	1,576,316	
1569	SALARIES AND BENEFITS POSITIONS	33.00	
	FROM FEDERAL GRANTS TRUST FUND	145,089	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	726,404	
	FROM LAND ACQUISITION TRUST FUND	695,688	
	FROM MINERALS TRUST FUND	489,811	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	507,588	
1570	OTHER PERSONAL SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	61,257	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	8,508	
1571	EXPENSES		
	FROM MINERALS TRUST FUND	24,010	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	370,810	
1572	OPERATING CAPITAL OUTLAY		
	FROM MINERALS TRUST FUND	37,195	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	19,838	
1574	SPECIAL CATEGORIES		
	FLORIDA GEOLOGICAL SURVEY GRANTS		
	FROM FEDERAL GRANTS TRUST FUND	573,844	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	292,907	
1575	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	60,000	
	FROM MINERALS TRUST FUND	5,700	
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	80,000	
1576	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND	1,281	
	FROM INTERNAL IMPROVEMENT TRUST		
	FUND	6,416	
	FROM LAND ACQUISITION TRUST FUND	6,145	
	FROM MINERALS TRUST FUND	4,327	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM WATER QUALITY ASSURANCE TRUST FUND			4,484
1577	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND			1,965
	FROM LAND ACQUISITION TRUST FUND			2,334
	FROM MINERALS TRUST FUND			4,008
TOTAL:	FLORIDA GEOLOGICAL SURVEY FROM TRUST FUNDS			4,129,609
	TOTAL POSITIONS	33.00		
	TOTAL ALL FUNDS			4,129,609

TECHNOLOGY AND INFORMATION SERVICES

	APPROVED SALARY RATE		4,913,965	
1578	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	97.00		7,520,396
1579	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND			1,670,107
1580	EXPENSES FROM LAND ACQUISITION TRUST FUND			759,810
	FROM WORKING CAPITAL TRUST FUND			4,991,337
1581	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND			25,625
1582	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INTERNAL IMPROVEMENT TRUST FUND			27,700
	FROM WORKING CAPITAL TRUST FUND			3,894,996
1583	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND			25,738
1584	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND			29,919
1585A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM WORKING CAPITAL TRUST FUND			2,986,000
TOTAL:	TECHNOLOGY AND INFORMATION SERVICES FROM TRUST FUNDS			21,931,628
	TOTAL POSITIONS	97.00		
	TOTAL ALL FUNDS			21,931,628

OFFICE OF EMERGENCY RESPONSE

	APPROVED SALARY RATE		500,816	
1586	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND	5.00		307,530
	FROM INLAND PROTECTION TRUST FUND			165,004
1587	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND			61,443
1588	EXPENSES FROM COASTAL PROTECTION TRUST FUND			118,739
	FROM INLAND PROTECTION TRUST FUND			65,116

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1589	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .			63,594
1590	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			605,883 150,000
1591	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .			25,902
1592	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .			25,000
1593	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .			70,000
1594	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .			3,547 1,903
1595	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .			80,759
1596	SPECIAL CATEGORIES TRANSFER TO THE MARINE RESOURCES CONSERVATION TRUST FUND OR STATE GAME TRUST FUND IN THE FWCC FOR LAW ENFORCEMENT FROM COASTAL PROTECTION TRUST FUND . FROM SOLID WASTE MANAGEMENT TRUST FUND			10,510,256 3,622,599
1597	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND .			1,244
TOTAL:	OFFICE OF EMERGENCY RESPONSE FROM TRUST FUNDS			15,878,519
	TOTAL POSITIONS	5.00		
	TOTAL ALL FUNDS			15,878,519
PROGRAM: STATE LANDS				
LAND ADMINISTRATION AND MANAGEMENT				
	APPROVED SALARY RATE	6,675,851		
1598	SALARIES AND BENEFITS POSITIONS 125.00 FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			7,692,197 2,105,324
1599	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			50,000 535,774 211,484
1600	EXPENSES FROM GRANTS AND DONATIONS TRUST FUND FROM INTERNAL IMPROVEMENT TRUST FUND FROM LAND ACQUISITION TRUST FUND . .			180,000 765,917 301,758

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1601	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	55,000
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	15,000
	FROM LAND ACQUISITION TRUST FUND	1,920

1601A	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION	
	FROM GENERAL REVENUE FUND	58,000,000

From the funds in Specific Appropriation 1601A, \$35,000,000 in nonrecurring funds from the General Revenue Fund is provided to the South Florida Water Management District for the Green Heart of the Everglades Land Acquisition (Senate Form 2737).

From the funds in Specific Appropriation 1601A, \$23,000,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of Environmental Protection for the acquisition of Rattlesnake Key Recreation Park (Senate Form 1315).

1602	FIXED CAPITAL OUTLAY	
	LAND ACQUISITION, ENVIRONMENTALLY	
	ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,	
	STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND	90,000,000

1604	FIXED CAPITAL OUTLAY	
	NATIONAL FISH AND WILDLIFE FOUNDATION -	
	DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	15,000,000

1605	FIXED CAPITAL OUTLAY	
	DEBT SERVICE	
	FROM LAND ACQUISITION TRUST FUND	102,367,609

Funds provided in Specific Appropriation 1605 are for Fiscal Year 2022-2023 debt service on bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1606	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	85,000

1607	SPECIAL CATEGORIES	
	LAND MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	3,660,358

Funds in Specific Appropriation 1607 may be used for resource stewardship, including program management, inventory management, administration, and planning.

1608	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	1,392,283
	FROM LAND ACQUISITION TRUST FUND	277,941

1609	SPECIAL CATEGORIES	
	STATE LANDS STEWARDSHIP	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	200,000
	FROM LAND ACQUISITION TRUST FUND	250,000

1610	SPECIAL CATEGORIES	
	TIDE STATIONS AND BENCHMARKS	
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	850,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1611	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND		54,445
	FROM LAND ACQUISITION TRUST FUND		14,686
1612	SPECIAL CATEGORIES PAYMENT IN LIEU OF TAXES FROM INTERNAL IMPROVEMENT TRUST FUND		1,500,000
1613	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM GRANTS AND DONATIONS TRUST FUND		75,000
1614	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND		36,030
	FROM LAND ACQUISITION TRUST FUND		10,133
TOTAL:	LAND ADMINISTRATION AND MANAGEMENT FROM GENERAL REVENUE FUND	58,000,000	
	FROM TRUST FUNDS		227,687,859
	TOTAL POSITIONS	125.00	
	TOTAL ALL FUNDS		285,687,859

PROGRAM: DISTRICT OFFICES

REGULATORY DISTRICT OFFICES

APPROVED SALARY RATE 30,016,634

1615	SALARIES AND BENEFITS POSITIONS	553.00	
	FROM GENERAL REVENUE FUND	587,998	
	FROM ADMINISTRATIVE TRUST FUND		1,450,854
	FROM AIR POLLUTION CONTROL TRUST FUND		5,177,432
	FROM COASTAL PROTECTION TRUST FUND		972,330
	FROM INLAND PROTECTION TRUST FUND		3,142,510
	FROM FEDERAL GRANTS TRUST FUND		1,656,143
	FROM GRANTS AND DONATIONS TRUST FUND		322,443
	FROM INTERNAL IMPROVEMENT TRUST FUND		817,503
	FROM LAND ACQUISITION TRUST FUND		14,331,483
	FROM PERMIT FEE TRUST FUND		8,014,682
	FROM SOLID WASTE MANAGEMENT TRUST FUND		2,338,846
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,477,004
1616	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		62,750
	FROM AIR POLLUTION CONTROL TRUST FUND		159,229
	FROM INLAND PROTECTION TRUST FUND		72,455
	FROM FEDERAL GRANTS TRUST FUND		24,989
	FROM PERMIT FEE TRUST FUND		62,896
	FROM WATER QUALITY ASSURANCE TRUST FUND		247,132
1617	EXPENSES FROM GENERAL REVENUE FUND	724,342	
	FROM ADMINISTRATIVE TRUST FUND		391,995
	FROM AIR POLLUTION CONTROL TRUST FUND		512,397
	FROM COASTAL PROTECTION TRUST FUND		18,949
	FROM INLAND PROTECTION TRUST FUND		357,101
	FROM FEDERAL GRANTS TRUST FUND		44,016
	FROM GRANTS AND DONATIONS TRUST FUND		40,000

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	FROM LAND ACQUISITION TRUST FUND	1,246,867
	FROM PERMIT FEE TRUST FUND	600,459
	FROM SOLID WASTE MANAGEMENT TRUST FUND	370,293
	FROM WATER QUALITY ASSURANCE TRUST FUND	314,615
1618	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	332,327
	FROM ADMINISTRATIVE TRUST FUND	87,585
	FROM AIR POLLUTION CONTROL TRUST FUND	21,644
	FROM INLAND PROTECTION TRUST FUND	1,860
	FROM LAND ACQUISITION TRUST FUND	9,325
	FROM PERMIT FEE TRUST FUND	8,070
	FROM SOLID WASTE MANAGEMENT TRUST FUND	6,550
	FROM WATER QUALITY ASSURANCE TRUST FUND	14,145
	From the funds in Specific Appropriation 1618, \$300,000 in nonrecurring funds from the General Revenue Fund is provided for the Monroe County Mobile Vessel Pumpout Program (Senate Form 1589) to be administered by the Department of Environmental Protection. Administrative costs for the program shall not exceed five percent.	
1619	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM COASTAL PROTECTION TRUST FUND	120,000
1620	SPECIAL CATEGORIES	
	ON-CALL FEES	
	FROM COASTAL PROTECTION TRUST FUND	173,625
1621	SPECIAL CATEGORIES	
	ABANDONED DRUM REMOVAL AND DISPOSAL	
	FROM COASTAL PROTECTION TRUST FUND	30,000
1622	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	7,242
	FROM AIR POLLUTION CONTROL TRUST FUND	25,843
	FROM COASTAL PROTECTION TRUST FUND	4,853
	FROM INLAND PROTECTION TRUST FUND	15,343
	FROM FEDERAL GRANTS TRUST FUND	8,266
	FROM GRANTS AND DONATIONS TRUST FUND	1,286
	FROM INTERNAL IMPROVEMENT TRUST FUND	4,080
	FROM LAND ACQUISITION TRUST FUND	72,189
	FROM PERMIT FEE TRUST FUND	44,328
	FROM SOLID WASTE MANAGEMENT TRUST FUND	11,674
	FROM WATER QUALITY ASSURANCE TRUST FUND	17,355
1623	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND	34,000
1624	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND	10,666
	FROM ADMINISTRATIVE TRUST FUND	2,905
	FROM AIR POLLUTION CONTROL TRUST FUND	24,596
	FROM COASTAL PROTECTION TRUST FUND	3,721
	FROM INLAND PROTECTION TRUST FUND	13,343
	FROM FEDERAL GRANTS TRUST FUND	7,705
	FROM GRANTS AND DONATIONS TRUST FUND	1,216
	FROM LAND ACQUISITION TRUST FUND	68,806
	FROM PERMIT FEE TRUST FUND	46,757

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FROM SOLID WASTE MANAGEMENT TRUST FUND		11,968
FROM WATER QUALITY ASSURANCE TRUST FUND		15,007
TOTAL: REGULATORY DISTRICT OFFICES		
FROM GENERAL REVENUE FUND	1,655,333	
FROM TRUST FUNDS		47,142,660
TOTAL POSITIONS	553.00	
TOTAL ALL FUNDS		48,797,993

PROGRAM: WATER POLICY AND ECOSYSTEMS RESTORATION

WATER POLICY AND ECOSYSTEMS RESTORATION

	APPROVED SALARY RATE	1,473,031	
1625	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM ADMINISTRATIVE TRUST FUND . . .		293,798
	FROM FEDERAL GRANTS TRUST FUND . . .		520,908
	FROM LAND ACQUISITION TRUST FUND . .		1,509,040
1626	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		288,196
	FROM LAND ACQUISITION TRUST FUND . .		19,094
1627	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		85,219
	FROM FEDERAL GRANTS TRUST FUND . . .		2,000
	FROM LAND ACQUISITION TRUST FUND . .		128,329
1628	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE PERMITTING PROGRAM		
	FROM LAND ACQUISITION TRUST FUND . .		1,851,231
1629	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NORTHWEST FLORIDA WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		3,360,000
1630	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - OPERATIONS		
	FROM LAND ACQUISITION TRUST FUND . .		2,287,000
1631	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING		
	FROM LAND ACQUISITION TRUST FUND . .		453,000
1632	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - PAYMENT IN LIEU OF TAXES		
	FROM INTERNAL IMPROVEMENT TRUST FUND		352,909
1633	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - LAND MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		11,737,210

From the funds in Specific Appropriation 1633, \$3,110,000 is provided to the Northwest Florida Water Management District, \$1,777,210 is provided to the Suwannee River Water Management District, \$2,250,000 is provided to the St. Johns River Water Management District, \$2,250,000 is provided to the Southwest Florida Water Management District, and \$2,350,000 is provided to the South Florida Water Management District.

1634	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - WATER MANAGEMENT DISTRICTS - MFLS		
	FROM LAND ACQUISITION TRUST FUND . .		3,446,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

From the funds in Specific Appropriation 1634, \$1,811,000 is provided to the Northwest Florida Water Management District, and \$1,635,000 is provided to the Suwannee River Water Management District, for activities related to establishing minimum flows and levels.

1635 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - WATER MANAGEMENT
 DISTRICTS HURRICANE RECOVERY
 FROM LAND ACQUISITION TRUST FUND 2,500,000

1636 FIXED CAPITAL OUTLAY
 DEBT SERVICE - SAVE OUR EVERGLADES BONDS
 FROM LAND ACQUISITION TRUST FUND 22,701,056

Funds in Specific Appropriation 1636 are provided for Fiscal Year 2022-2023 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies as a result of a change in the interest rate, timing of issuance, or other circumstances, there is appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1637 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM LAND ACQUISITION TRUST FUND 75,000

1638 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAND ACQUISITION TRUST FUND 3,000

1639 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND 1,414
 FROM FEDERAL GRANTS TRUST FUND 2,506
 FROM LAND ACQUISITION TRUST FUND 7,260

1640 SPECIAL CATEGORIES
 WATER QUALITY ENHANCEMENT AND
 ACCOUNTABILITY
 FROM GENERAL REVENUE FUND 10,800,000

The funds in Specific Appropriation 1640 are provided for increased water quality monitoring, creation of a water quality public information portal, and for the establishment of the Blue-Green Algae Task Force. Funds may be used for administration and planning costs. The task force will support key funding and restoration initiatives to expedite nutrient reduction in Lake Okeechobee and the St. Lucie and Caloosahatchee estuaries. The task force will identify priority projects for funding that are based on scientific data and build upon Basin Management Action Plans (BMAPs) to provide the largest and most meaningful nutrient reductions in key waterbodies, as well as make recommendations for regulatory changes.

From the funds in Specific Appropriation 1640, \$4,000,000 in nonrecurring funds is provided to the Department of Environmental Protection to continue to expand statewide water quality analytics for the nutrient over-enrichment analytics assessment and water quality information portal.

1641 SPECIAL CATEGORIES
 GRANTS AND AIDS - OCEAN RESEARCH AND
 CONSERVATION ASSOCIATION - KILROY
 MONITORING SYSTEMS
 FROM GENERAL REVENUE FUND 500,000
 FROM LAND ACQUISITION TRUST FUND 250,000

From the funds in Specific Appropriation 1641, \$250,000 in recurring funds from the Land Acquisition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund (Senate Form 1502) are provided for the Ocean Research and Conservation Association Water Quality Monitoring Systems - Kilroy Network Expansion.

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1642 SPECIAL CATEGORIES
 GRANTS AND AIDS - INDIAN RIVER LAGOON AND
 LAKE OKEECHOBEE BASIN - OPERATIONS
 FROM LAND ACQUISITION TRUST FUND . . . 350,000

The funds in Specific Appropriation 1642 are provided for operations and maintenance for five Indian River Lagoon Land/Ocean Biogeochemical Observatory water quality instruments for the St. Lucie Estuary and surrounding Indian River Lagoon areas.

1643 SPECIAL CATEGORIES
 TRANSFER TO THE SOUTH FLORIDA WATER
 MANAGEMENT DISTRICT - DISPERSED WATER
 STORAGE
 FROM LAND ACQUISITION TRUST FUND . . . 5,000,000

1644 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM LAND ACQUISITION TRUST FUND . . . 4,627

1644A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 PENSACOLA AND PERDIDO BAY ESTUARY PROGRAM -
 OYSTER RESTORATION AND COMMUNITY GRANT
 PROGRAM
 FROM GENERAL REVENUE FUND 495,000

From the funds in Specific Appropriation 1644A, \$495,000 in nonrecurring funds from the General Revenue Fund is provided for the Pensacola and Perdido Bays Estuary Program - Oyster Restoration and Community Grant Program (Senate Form 2320).

1644B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 MANATEE COUNTY WATER QUALITY IMPROVEMENT
 WITH NATIVE OYSTERS AND CLAMS RESTORATION
 FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1644B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee County Water Quality Improvement with Native Oysters and Clams Restoration (Senate Form 2114).

1645 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - RED TIDE MANAGEMENT
 FROM GENERAL REVENUE FUND 5,000,000

Funds in Specific Appropriation 1645 are provided to the Department of Environmental Protection for the cleanup of biological debris related to red tide to minimize the impacts to residents and visitors.

1646 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - INNOVATIVE TECHNOLOGIES
 FROM LAND ACQUISITION TRUST FUND . . . 10,000,000

Funds in Specific Appropriation 1646 are provided to the Department of Environmental Protection for the purpose of supporting the evaluation and implementation of innovative technologies and short-term solutions to combat or clean up harmful algal blooms and nutrient enrichment of Florida's fresh waterbodies, including lakes, rivers, estuaries, and canals. Funds may be used for the department's red tide emergency grant program to support local governments in cleaning beaches and coastal areas to minimize the impacts of red tide to residents and visitors. Funds may also be used to implement water quality treatment technologies, identified by the department, near water control structures in Lake Okeechobee.

1647 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 EVERGLADES RESTORATION
 FROM LAND ACQUISITION TRUST FUND . . . 352,623,196

From the funds in Specific Appropriation 1647, \$64,000,000 in

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recurring funds from the Land Acquisition Trust Fund is provided to transfer to the Everglades Trust Fund within the South Florida Water Management District pursuant to section 375.041(3)(b)4., Florida Statutes and are contingent on SPB 2508, or similar legislation becoming a law.

From the funds in Specific Appropriation 1647, \$256,623,196 in nonrecurring funds from the Land Acquisition Trust Fund shall be distributed to the South Florida Water Management District for the planning, design, engineering, and construction of the Comprehensive Everglades Restoration Plan (CERP) and are contingent on SPB 2508, or similar legislation becoming a law.

From the funds in Specific Appropriation 1647, \$32,000,000 in recurring funds from the Land Acquisition Trust Fund are provided for the Restoration Strategies Regional Water Quality Plan.

1648 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NORTHERN EVERGLADES AND ESTUARIES
PROTECTION
FROM LAND ACQUISITION TRUST FUND 73,276,213

From the funds provided in Specific Appropriation 1648, \$29,876,213 in recurring funds and \$43,400,000 in nonrecurring funds from the Land Acquisition Trust Fund shall be used to implement the Northern Everglades and Estuaries Protection Program, pursuant to section 373.4595, Florida Statutes.

1648A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - C-51 RESERVOIR
IMPLEMENTATION
FROM GENERAL REVENUE FUND 65,000,000

From the funds in Specific Appropriation 1648A, \$65,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Palm Beach County C-51 Reservoir Phase 2 Cell 13 (Senate Form 2524).

1649 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - ALTERNATIVE WATER SUPPLY
FROM GENERAL REVENUE FUND 40,000,000

Funds in Specific Appropriation 1649 are provided to continue the water supply and water resource development grant program to help communities plan for and implement conservation, reuse and other water supply and water resource development projects. Priority funding will be given to regional projects in the areas of greatest need and for projects that provide the greatest benefit. The Department shall identify and research all viable alternative water supply resources and provide an assessment of funding needs critical to supporting Florida's growing economy.

1650 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - WATER QUALITY
IMPROVEMENTS - EVERGLADES RESTORATION
FROM GENERAL REVENUE FUND 400,000,000
FROM LAND ACQUISITION TRUST FUND 50,000,000

The funds in Specific Appropriation 1650 shall be distributed to the South Florida Water Management District for the design, engineering, and construction of the specific project components designed to achieve the greatest reductions in harmful discharges to the Caloosahatchee and St. Lucie Estuaries as identified in the Comprehensive Everglades Restoration Plan Lake Okeechobee Watershed Restoration Project Final Integrated Project Implementation Report and Environmental Impact Statement dated August 2020.

1650A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
GRANTS AND AIDS - INDIAN RIVER LAGOON
WATER QUALITY IMPROVEMENT PROJECTS
FROM GENERAL REVENUE FUND 38,000,000

From the funds in Specific Appropriation 1650A, \$12,000,000 in

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nonrecurring funds from the General Revenue Fund is provided for Brevard County South Beaches WWTF Conversion to AWT (Senate Form 2713).

From the funds in Specific Appropriation 1650A, \$14,000,000 in nonrecurring funds from the General Revenue Fund is provided for Brevard County Riverside Drive Force Main Improvements (Senate Form 2714).

From the funds in Specific Appropriation 1650A, \$12,000,000 in nonrecurring funds from the General Revenue Fund is provided for Cocoa Beach Muck Dredging and Capping (Senate Form 1340).

1650B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPRINGS COAST WATERSHED - WATER QUALITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND 20,000,000

1650C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CALOOSAHATCHEE RIVER WATER QUALITY IMPROVEMENTS/BMAP FROM LAND ACQUISITION TRUST FUND 10,000,000

The funds in Specific Appropriation 1650C are provided to the South Florida Water Management District for Caloosahatchee River water quality improvement projects. These projects should be consistent with the Caloosahatchee River Basin Management Action Plan and provide the most benefit towards achieving total maximum daily loads for the river and estuary basin.

TOTAL: WATER POLICY AND ECOSYSTEMS RESTORATION
 FROM GENERAL REVENUE FUND 560,295,000
 FROM TRUST FUNDS 573,128,206
 TOTAL POSITIONS 24.00
 TOTAL ALL FUNDS 1,133,423,206

PROGRAM: WATER RESTORATION ASSISTANCE

WATER RESTORATION ASSISTANCE

Funds in Specific Appropriations 1667, 1668, and 1670 are provided to the Department of Environmental Protection for the Drinking Water and Wastewater Treatment Facility Construction State Revolving Loan Programs and the Small Community Sewer Construction Assistance Program developed pursuant to provisions of sections 403.8532, 403.1835, and 403.1838, Florida Statutes. Appropriations used by the department for grants and aids may be advanced in part or in total.

APPROVED SALARY RATE 3,059,994

1651 SALARIES AND BENEFITS POSITIONS 64.00
 FROM FEDERAL GRANTS TRUST FUND 3,558,928
 FROM LAND ACQUISITION TRUST FUND 694,463
 FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 638,730
 FROM WATER QUALITY ASSURANCE TRUST FUND 445,537

1652 OTHER PERSONAL SERVICES
 FROM COASTAL PROTECTION TRUST FUND 9,744
 FROM LAND ACQUISITION TRUST FUND 88,801
 FROM WATER QUALITY ASSURANCE TRUST FUND 86,584

1653 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 302,395
 FROM LAND ACQUISITION TRUST FUND 85,370
 FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND 42,343
 FROM WATER QUALITY ASSURANCE TRUST FUND 84,715

1654 FIXED CAPITAL OUTLAY
 NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND 5,546,506

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1655	FIXED CAPITAL OUTLAY RESTORE ACT - DEEPWATER HORIZON OIL SPILL FROM FEDERAL GRANTS TRUST FUND . . .	11,600,000
1656	FIXED CAPITAL OUTLAY NATURAL RESOURCE DAMAGE RESTORATION - FINAL RESTORATION - DEEPWATER HORIZON OIL SPILL FROM COASTAL PROTECTION TRUST FUND .	500,000
1657	FIXED CAPITAL OUTLAY SPRINGS RESTORATION FROM LAND ACQUISITION TRUST FUND . .	50,000,000
Funds in Specific Appropriation 1657 may be used for land acquisition to protect springs and for capital projects that protect the quality and quantity of water that flow from springs.		
1659	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	915,164
1660	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . .	1,268,000
1661	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,780,902
1662	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	8,559 1,746 1,606 1,258
1663	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	76,578
1664	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	894,350
1665	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND	12,467 1,408 2,124 2,073
1665A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - WATER PROJECTS FROM GENERAL REVENUE FUND	91,508,362

The funds appropriated in Specific Appropriation 1665A are supplemental to the funds previously committed by the water management districts towards the implementation of the named projects. A water management district shall not reduce the funds committed by it or in any way limit or restrict those funds as a result of this appropriation.

From the funds in Specific Appropriation 1665A, \$91,508,362 in nonrecurring funds from the General Revenue Fund is provided for the following water projects:

Alachua West Wastewater Improvement Project (Senate Form

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1634).....	500,000
Anna Maria Lake LaVista Channel Improvements Project (Senate Form 1509).....	207,450
Atlantic Beach - Aquatic Gardens/Hopkins Creek Flood Mitigation Phase 3 (Senate Form 1592).....	250,000
Aventura 213th Street Seawall Repairs (Senate Form 1615)..	250,000
Baldwin's Stolen Saddle Ranch Water Storage Project (Senate Form 2771).....	500,000
Bay Harbor Islands Sanitary Sewer Upgrade (Senate Form 2178).....	197,500
Bluefield Dispersed Water Project (Senate Form 2241).....	250,000
Bonefish and Tarpon Trust Restoring Coastal Resilience and Water Quality (Senate Form 1095).....	250,000
Bradenton Beach SR789 Main and Secondary Powerline Removal Project (Senate Form 1378).....	1,000,000
Brevard County Indian River Lagoon, 50 Quick Connects to Sewer Phase 2 (Senate Form 1341).....	450,000
Brevard County Indian River Lagoon, Septic Upgrades to Advanced Treatment Units Phase 2 (50 sites) (Senate Form 1342).....	450,000
Brooksville Critical Facility Power Backup Plan (Senate Form 2237).....	316,000
Brooksville Hernando Oaks Reclaim (Senate Form 1973).....	272,500
Caloosahatchee River and Estuary Storage and Treatment (Senate Form 1210).....	500,000
Cape Coral Caloosahatchee River Crossing Project (Senate Form 2588).....	1,750,000
Cape Coral North Wellfield Expansion (Senate Form 2587)..	1,000,000
Cape Coral Northeast Reservoir Project (Senate Form 2586)..	1,000,000
Century Water Meter Replacement Project (Senate Form 2317)	500,000
Chattahoochee Water System Upgrades (Senate Form 1788)....	100,000
Citrus County Old Homosassa North Septic to Sewer (Senate Form 1722).....	2,076,000
Clay County Utility Authority's Mid-Clay Potable Reclaimed Water Pilot Project (Senate Form 2535).....	600,000
Clearwater - Engineered Stormwater Control System (Senate Form 1281).....	750,000
Clermont Waste Water Treatment Plant Expansion (Senate Form 2471).....	1,000,000
Clewiston Water System Infrastructure Improvements to Serve the Airglades Airport Project (Senate Form 1277)..	500,000
Coconut Creek - Wastewater Conveyance System Improvements (Senate Form 1447).....	150,000
Coconut Creek - Wynmoor Potable Water Service Line Retrofit Project (Senate Form 1383).....	200,000
Collier County Golden Gate City Water Resource Protection/Restoration Master Plan (Senate Form 1132)...	500,000
Coral Gables Citywide Septic to Sewer Conversion Assessment (Senate Form 1250).....	375,000
Coral Gables Legacy Sewer System Repair and Replacement Project (Senate Form 2612).....	500,000
Coral Gables Stormwater Master Plan (Senate Form 1251)....	500,000
Daytona Beach Reuse Pump Station (Pump Station No. 90) (Senate Form 1082).....	250,000
DeBary Stormwater Infrastructure Collapse in Volusia Blue and Gemini Springshed (Senate Form 1050).....	750,000
Deerfield Beach Aquatics Center Parking Lot Stormwater Project (Senate Form 1467).....	500,000
DeFuniak Springs CR280B Water and Sewer Expansion (Senate Form 2538).....	500,000
Delray Beach City-Wide Tidal Backflow Prevention-WaStop Inline Check Valve Installation (Senate Form 1418).....	445,000
Doral Stormwater Improvements Sub Basin D-3-1 (Senate Form 2496).....	250,000
El Maximo Dispersed Water Management Project (Senate Form 2770).....	250,000
Estero Utility Expansion Phase I (Senate Form 1245).....	530,000
Fernandina Beach Downtown Flooding Protection Project (Senate Form 1603).....	500,000
Fernandina Beach Protecting the Resiliency of Florida's Northeastern-most Barrier Island Coastline (Senate Form 1604).....	250,000
Fort Lauderdale Tarpon River Environmental/Maintenance Dredging (Senate Form 1745).....	100,000
Fort Myers Beach Estero Blvd Water and Storm Water Improvements (Senate Form 2589).....	500,000
Fort Myers Water Reuse Project (Senate Form 2638).....	1,000,000

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Freeport U.S. 331 South Water and Sewer Utility Improvements (Senate Form 2766).....	500,000
Green Cove Springs Palmetto Ave. Drainage Project (Senate Form 1563).....	410,000
Grove Land Reservoir (Senate Form 2240).....	1,000,000
Groveland Downtown Stormwater Facility (Senate Form 1726)..	950,000
Groveland Regional Wastewater Treatment Facility Upgrade and Expansion (Senate Form 1733).....	750,000
Gulfport Potable Water Quality & Pressure Improvements (Senate Form 1390).....	750,000
Haines City Reclaimed Water MFL Recharge & Advanced Treatment Feasibility Project (Senate Form 2367).....	2,718,475
Haines City Wastewater Treatment Plant Expansion (Senate Form 2348).....	3,000,000
Hardee County Phase 8 Regional Wastewater & Potable Water Service Improvements (Senate Form 2362).....	1,250,000
Hilliard - Oxford Street Force Main Project (Senate Form 1599).....	609,000
Homosassa River Restoration Project (Senate Form 1992)....	4,000,000
Indian River County Hobart Water Treatment Plant SCADA System Upgrade (Senate Form 1402).....	402,725
Indiantown Wastewater Infrastructure Improvements (Senate Form 2756).....	1,000,000
Key Colony Beach Stormwater Project (Senate Form 1068)....	1,000,000
Kings Bay Restoration Project (Senate Form 1991).....	4,000,000
Kings Bay Salt Marsh Restoration Project (Senate Form 1972).....	535,887
LaBelle WWTP System Improvements (Senate Form 1279).....	500,000
Lauderdale Lakes Water Quality Improvements and Canal Bank Restoration/Stabilization Project (Senate Form 1751).....	399,695
Leon County Fred George Wetland (Senate Form 2129).....	400,000
Marco Island Canal Flushing Improvement Project - San Marco Rd. at South Seas Ct (Senate Form 1225).....	416,745
Marco Island SWTP West High Service Pump Station (Senate Form 1226).....	250,000
Margate Stormwater Infrastructure and Canal Embankment Restoration (Senate Form 1036).....	250,000
Martin County Seven J's Sewer Project (Senate Form 2068)..	500,000
Miami - East Auburndale Drainage & Flooding Mitigation (Senate Form 1449).....	500,000
Miami - Fairlawn Community Storm Water & Drainage (District 4) (Senate Form 1450).....	500,000
Miami Lakes Canal Bank Stabilization Phase III Project (Senate Form 1328).....	750,000
Miami Localized Flooding Improvements (District 3) (Senate Form 2611).....	500,000
Miami Shores Village NE 104th Street Drainage Project (Senate Form 2031).....	320,000
Miami Tidal Valves and Flood Improvements (District 3) (Senate Form 2610).....	100,000
Miami-Dade County Model Lands North Canal Everglades Wetland Restoration Project (Senate Form 1244).....	300,000
Milton North Santa Rosa Regional Water Reclamation Facility (Senate Form 2619).....	500,000
Miramar Drainage Improvements Phase V (Senate Form 1220)..	500,000
Monticello Water Loss/Water Conservation Project (Senate Form 1819).....	250,000
Moore Haven Caloosahatchee River Area Water Quality Stormwater Improvements (Senate Form 2359).....	500,000
Naples Bay Red Tide/Septic Tank Mitigation (Senate Form 1216).....	500,000
Naples Gulf of Mexico Beach Stormwater Outfall Pipe Removal & Water Quality Project (Senate Form 1214).....	5,000,000
North Bay Village Stormwater Inlet Filter Installation (Senate Form 1757).....	150,000
North Bay Village Wastewater Pump Station Improvements (Senate Form 1758).....	250,000
North Miami Septic Tank to Sanitary Sewer Conversion (Senate Form 1968).....	500,000
North Palm Beach Stormwater Master Plan (Senate Form 2353)	150,000
Oak Hill - Septic to Sewer (Senate Form 2027).....	250,000
Oakland South Lake Apopka Initiative Alternative Water Project (Senate Form 2762).....	750,000
Okeechobee County Regional Stormwater Treatment Area (Senate Form 1882).....	300,000
Okeechobee Phase 2-Taylor Creek SE 8th Avenue Stormwater	

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Conveyance Improvements (Senate Form 2345).....	240,000
Ormond Beach Reclaimed Water Transmission Line (Senate Form 1534).....	650,000
Osceola County North Lake Tohopekaliga Restoration and Water Quality Improvement Project (Senate Form 1451)....	400,000
Peace River Reservoir No. 3 Wetland Mitigation (Senate Form 1982).....	500,000
Pinecrest Stormwater Improvements (Senate Form 1321).....	500,000
Pinecrest Water Line Extension Project (Senate Form 1560).	500,000
Plant City McIntosh Preserve Integrated Water Park (Senate Form 1697).....	1,000,000
Plantation - Breezeswept Park Estates Water Main Replacement Phase D (Senate Form 1105).....	800,000
Polk Regional Water Cooperative Heartland Headwaters.....	1,000,000
Port LaBelle Utility System Wastewater Collection System (Senate Form 1134).....	250,000
Port Orange- Sewer System Rehabilitation Pipelining (Senate Form 1090).....	250,000
Port St. Lucie Southern Groves Jobs Corridor Water Main Project (Senate Form 2264).....	500,000
Putnam County - Northern Putnam County Drainage (Senate Form 2105).....	500,000
Putnam County - South Putnam County Drainage (Senate Form 2107).....	560,000
San Antonio Sewer Extension (Senate Form 2315).....	900,000
San Antonio Stormwater Management (Senate Form 1974).....	600,000
Sanibel - Sanibel Slough Dredging and Muck Removal (Senate Form 2584).....	100,000
Sanibel - Wulfert Reclaimed Water Auxiliary Supply Tank (Senate Form 2585).....	400,000
Santa Rosa County East Bay Boulevard Culvert Upgrades (Senate Form 2525).....	300,000
Santa Rosa County Pine Blossom Road Drainage Study (Senate Form 2527).....	100,000
Scott Dispersed Water Project (Senate Form 2239).....	250,000
South Daytona Harborside Stormwater Pond - Stationary Pump (Senate Form 1247).....	100,000
Southwest Ranches - SW 63rd Street and SW 185th Way Drainage Improvement (Senate Form 1109).....	479,306
Southwest Ranches - SW 54th Place Drainage Extension to Ivanhoe Canal (Senate Form 1110).....	409,422
St. Augustine - West Augustine Septic to Sewer (Senate Form 1549).....	500,000
St. Augustine Beach Resiliency and Flood Protection - Magnolia Dunes/Atlantic Oaks Circle (Senate Form 1545)..	500,000
Starke Wastewater Collection System Rehabilitation (Senate Form 1583).....	250,000
Starke Wastewater Treatment EQ Tank Improvement (Senate Form 1588).....	250,000
Stuart Alternative Water Supply- Phase IV (Senate Form 1033).....	500,000
Tampa- Purity Springs Restoration (Senate Form 1764).....	96,000
Tarpon Springs MLK/South Spring Blvd. Flooding Abatement & Intersection Safety Improvements (Senate Form 1804)...	473,619
Tsala Apopka Chain-of-Lakes Restoration Project (Senate Form 1703).....	4,248,000
Venice Water Treatment Plant 2nd Stage Membrane Phase 1 (Senate Form 1917).....	500,000
Volusia County Spruce Creek Dangerous Navigation Hazard Dredging Project (Senate Form 2029).....	545,000
Wauchula Service Area 3 Waterlines Replacement (Senate Form 2347).....	2,040,162
Wauchula Southwest Area Elevated Water Tower with Transmission Lines (Senate Form 2361).....	8,344,876
West Miami Phase III Potable Water Replacement Project (Senate Form 2019).....	500,000
Winter Park- Nicolet Pond Storm Water Treatment Project (Senate Form 1752).....	150,000
Zephyrhills Sewer Main/Water Main Extension - Phase 2 - Kossik Road and Fort King Road (Senate Form 1878).....	250,000
Zolfo Springs Sewer Biosolids and Pivot (Senate Form 2349)	190,000

The nonrecurring funds in Specific Appropriation 1665A appropriated to the Department of Environmental Protection for the Polk Regional Water Cooperative Heartland Headwaters Protection and Sustainability are provided for the purpose of entering into financial assistance agreements with the Polk Regional Water Cooperative and must be

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distributed in accordance with the projects identified in the Annual Comprehensive Water Resources Report submitted to the Legislature pursuant to section 373.463, Florida Statutes, to finance the cost of designing or constructing projects that protect, restore, or enhance the headwaters of the river systems located in Polk County.

1666	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND	5,000,000
	FROM LAND ACQUISITION TRUST FUND	5,000,000
1667	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM GENERAL REVENUE FUND	8,942,000
	FROM DRINKING WATER REVOLVING LOAN TRUST FUND	124,187,979
1668	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM GENERAL REVENUE FUND	10,726,600
	FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND	195,746,466
1668A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA KEYS AQUEDUCT AUTHORITY CRITICAL WATER TRANSMISSION MAIN REPLACEMENT FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 1668A, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Keys Aqueduct Authority Critical Water Transmission Main Replacement (Senate Form 1618).

1668B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DADE CITY WASTEWATER TREATMENT PLANT RELOCATION/UPGRADE AND TRANSMISSION FORCEMAIN FROM GENERAL REVENUE FUND	39,725,000
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From the funds in Specific Appropriation 1668B, \$39,725,000 in nonrecurring funds from the General Revenue Fund is provided for the Dade City Wastewater Treatment Plant Relocation/Upgrade and Transmission Forcemain (Senate Form 2717).

1669	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA KEYS AREA OF CRITICAL STATE CONCERN FROM GENERAL REVENUE FUND	20,000,000
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The nonrecurring funds in Specific Appropriation 1669 are provided to the Department of Environmental Protection for the purpose of entering into financial assistance agreements with local governments located in the Florida Keys Area of Critical State Concern or the City of Key West Area of Critical State Concern, to be distributed in accordance with the existing interlocal agreement among the Village of Islamorada, the Key Largo Wastewater Treatment District, the City of Marathon, the Monroe County/Florida Keys Aqueduct Authority, the City of Key West, and Key Colony Beach, to finance or refinance the cost of constructing sewage collection, treatment, and disposal facilities, building projects that protect, restore, or enhance nearshore water quality and fisheries, such as stormwater or canal restoration projects and projects to protect water resources available to the Florida Keys, or for the purpose of land acquisition within the Florida Keys Area of Critical Concern as authorized pursuant to section 259.045, Florida Statutes, with increased priority given these acquisitions that achieve a combination of conservation goals, including protecting Florida's water resources and natural groundwater recharge.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1670 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SMALL COUNTY WASTEWATER TREATMENT GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 11,000,000

From the nonrecurring funds in Specific Appropriation 1670, \$1,000,000 is provided to publicly owned utilities to remove sand and grit from wastewater treatment plants with daily flow less than 3 MGD and associated collection systems that must remain in operation during cleaning to avoid the discharge of untreated wastewater. The department shall coordinate the selection and administration of projects. Funds shall be distributed on a first-come, first-serve basis and require a local match of at least 50 percent, with the exception that the local match shall be waived by the department if: 1) the public utility is located in a Rural Area of Opportunity pursuant to section 288.0656, Florida Statutes; 2) the public utility is located in a county that has a poverty level equal to or greater than 20 percent as defined by the most recent federal census; or, 3) the public utility is located in and wholly serves a municipality that has a poverty level equal to or greater than 25 percent as qualified by the municipality and such qualification is accepted by the department (Senate Form 2757).

1670A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - SEPTIC UPGRADE INCENTIVE
 PROGRAM
 FROM LAND ACQUISITION TRUST FUND . . 10,000,000

The funds in Specific Appropriation 1670A are provided to the Department of Environmental Protection for the Septic Upgrade Incentive Program to incentivize homeowners in Priority Focus Areas to upgrade their septic system to include nitrogen reducing enhancements.

1671 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AID - WASTEWATER GRANT PROGRAM
 FROM WATER PROTECTION AND
 SUSTAINABILITY PROGRAM TRUST FUND . 125,000,000

Funds in Specific Appropriation 1671 from the Water Protection and Sustainability Program Trust Fund are provided for the wastewater grant program as established in section 403.0673, Florida Statutes.

1672 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 GRANTS AND AIDS - STATE REVOLVING LOAN
 PROGRAM ASSISTANCE
 FROM FEDERAL GRANTS TRUST FUND . . . 2,082,000

TOTAL: WATER RESTORATION ASSISTANCE
 FROM GENERAL REVENUE FUND 190,901,962
 FROM TRUST FUNDS 556,666,796

 TOTAL POSITIONS 64.00
 TOTAL ALL FUNDS 747,568,758

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 9,733,049

1673 SALARIES AND BENEFITS POSITIONS 199.00
 FROM FEDERAL GRANTS TRUST FUND . . . 3,271,346
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 118,026
 FROM LAND ACQUISITION TRUST FUND . . 7,634,600
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 3,266,262

1674 OTHER PERSONAL SERVICES
 FROM INTERNAL IMPROVEMENT TRUST
 FUND 7,197
 FROM LAND ACQUISITION TRUST FUND . . 94,215
 FROM WATER QUALITY ASSURANCE TRUST
 FUND 223,108

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1675	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	211,828
	FROM LAND ACQUISITION TRUST FUND . .	1,576,091
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	92,774
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	459,467
1676	OPERATING CAPITAL OUTLAY	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	66,267
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	132,533
1677	FIXED CAPITAL OUTLAY	
	TOTAL MAXIMUM DAILY LOADS	
	FROM LAND ACQUISITION TRUST FUND . .	25,000,000

From the funds in Specific Appropriation 1677, the Department of Environmental Protection may include innovative water treatment projects that demonstrate the ability to most rapidly achieve department verified phosphorous and/or nitrogen load reductions consistent with the nutrient load reduction goals and total maximum daily loads established by the department. The department may also provide cost-share funding for innovative nutrient removal projects.

1678	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM LAND ACQUISITION TRUST FUND . .	120,000
1679	SPECIAL CATEGORIES	
	GROUND WATER QUALITY MONITORING NETWORK	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	2,358,059
1680	SPECIAL CATEGORIES	
	WATER MANAGEMENT DISTRICTS LABORATORY	
	SUPPORT	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	176,425
1681	SPECIAL CATEGORIES	
	EVERGLADES LAB SUPPORT	
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	231,564
1683	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND . . .	378,126
1684	SPECIAL CATEGORIES	
	LABORATORY SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	150,000
1685	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	207,354
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	214,205
1686	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM SOLID WASTE MANAGEMENT TRUST	
	FUND	312,710
1687	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND . . .	25,958
	FROM INTERNAL IMPROVEMENT TRUST	
	FUND	966
	FROM LAND ACQUISITION TRUST FUND . .	62,489
	FROM WATER QUALITY ASSURANCE TRUST	
	FUND	26,734

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1688	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM WATER QUALITY ASSURANCE TRUST FUND		214,897
1689	SPECIAL CATEGORIES TRANSFER TO INSTITUTE OF FOOD AND AGRICULTURE SCIENCES (IFAS) - LAKEWATCH FROM INTERNAL IMPROVEMENT TRUST FUND		500,000
1690	SPECIAL CATEGORIES TRANSFER TO INDIAN RIVER LAGOON NATIONAL ESTUARY PROGRAM FROM GENERAL REVENUE FUND	250,000	

From the funds in Specific Appropriation 1690, \$250,000 in recurring funds from the General Revenue Fund shall be used for National Estuary Program activities necessary to achieve the total maximum daily load adopted by the Department of Environmental Protection for the Indian River and Banana River Lagoons. The Indian River Lagoon National Estuary Program shall report to the department annually on use of these funds.

1691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND		10,651
	FROM LAND ACQUISITION TRUST FUND		34,629
	FROM WATER QUALITY ASSURANCE TRUST FUND		11,985
1692	SPECIAL CATEGORIES TOTAL MAXIMUM DAILY LOADS FROM LAND ACQUISITION TRUST FUND		1,231,358
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND	250,000	
	FROM TRUST FUNDS		48,421,824
	TOTAL POSITIONS	199.00	
	TOTAL ALL FUNDS		48,671,824

PROGRAM: WATER RESOURCE MANAGEMENT

WATER RESOURCE MANAGEMENT

	APPROVED SALARY RATE	11,271,432	
1693	SALARIES AND BENEFITS POSITIONS	210.00	
	FROM FEDERAL GRANTS TRUST FUND		4,632,296
	FROM GRANTS AND DONATIONS TRUST FUND		92,634
	FROM LAND ACQUISITION TRUST FUND		986,299
	FROM MINERALS TRUST FUND		1,541,814
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		1,665,323
	FROM PERMIT FEE TRUST FUND		4,308,465
	FROM WATER QUALITY ASSURANCE TRUST FUND		3,517,072
1694	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND		40,000
	FROM MINERALS TRUST FUND		31,601
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND		41,759
	FROM PERMIT FEE TRUST FUND		61,085
	FROM WATER QUALITY ASSURANCE TRUST FUND		890,878
1695	EXPENSES FROM GENERAL REVENUE FUND	238,343	
	FROM FEDERAL GRANTS TRUST FUND		687,838
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
	FROM LAND ACQUISITION TRUST FUND		203,386

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	325,305
	FROM PERMIT FEE TRUST FUND	777,797
	FROM WATER QUALITY ASSURANCE TRUST FUND	599,674
1696	OPERATING CAPITAL OUTLAY	
	FROM MINERALS TRUST FUND	1,132
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	20,000
1697	SPECIAL CATEGORIES	
	WATER QUALITY MANAGEMENT/PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	2,659,389
1698	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM PERMIT FEE TRUST FUND	139,251
1699	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM MINERALS TRUST FUND	10,353
	FROM PERMIT FEE TRUST FUND	96,136
1700	SPECIAL CATEGORIES	
	HAZARDOUS WASTE CLEANUP	
	FROM PERMIT FEE TRUST FUND	10,000
1701	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM FEDERAL GRANTS TRUST FUND	17,076
	FROM GRANTS AND DONATIONS TRUST FUND	244
	FROM LAND ACQUISITION TRUST FUND	16,257
	FROM MINERALS TRUST FUND	5,811
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	6,276
	FROM PERMIT FEE TRUST FUND	17,175
	FROM WATER QUALITY ASSURANCE TRUST FUND	7,177
1702	SPECIAL CATEGORIES	
	HABITAT RESTORATION	
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	145,610
1703	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM FEDERAL GRANTS TRUST FUND	6,665
	FROM GRANTS AND DONATIONS TRUST FUND	304
	FROM LAND ACQUISITION TRUST FUND	15,064
	FROM MINERALS TRUST FUND	7,377
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND	6,907
	FROM PERMIT FEE TRUST FUND	14,172
	FROM WATER QUALITY ASSURANCE TRUST FUND	13,518
1704	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS	
	FROM FEDERAL GRANTS TRUST FUND	5,000,000
TOTAL:	WATER RESOURCE MANAGEMENT	
	FROM GENERAL REVENUE FUND	238,343
	FROM TRUST FUNDS	28,629,120
	TOTAL POSITIONS	210.00
	TOTAL ALL FUNDS	28,867,463

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WASTE MANAGEMENT

WASTE MANAGEMENT

	APPROVED SALARY RATE	9,771,147	
1705	SALARIES AND BENEFITS	POSITIONS	183.00
	FROM INLAND PROTECTION TRUST FUND	.	5,410,924
	FROM FEDERAL GRANTS TRUST FUND	. . .	2,855,777
	FROM SOLID WASTE MANAGEMENT TRUST FUND	. . . . .	2,308,483
	FROM WATER QUALITY ASSURANCE TRUST FUND	. . . . .	4,022,125
1706	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND	.	23,780
	FROM FEDERAL GRANTS TRUST FUND	. . .	214,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND	. . . . .	142,552
	FROM WATER QUALITY ASSURANCE TRUST FUND	. . . . .	42,000
1707	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND	.	522,941
	FROM FEDERAL GRANTS TRUST FUND	. . .	179,291
	FROM SOLID WASTE MANAGEMENT TRUST FUND	. . . . .	235,519
	FROM WATER QUALITY ASSURANCE TRUST FUND	. . . . .	376,886
1708	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	. . . . .	300,000
1709	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION		
	FROM WATER QUALITY ASSURANCE TRUST FUND	. . . . .	509,994
1710	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	. . . . .	6,000
1711	FIXED CAPITAL OUTLAY		
	DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	. . . . .	7,000,000
1712	FIXED CAPITAL OUTLAY		
	WASTE TIRE ABATEMENT		
	FROM SOLID WASTE MANAGEMENT TRUST FUND	. . . . .	1,000,000
1713	FIXED CAPITAL OUTLAY		
	PETROLEUM TANKS CLEANUP		
	FROM INLAND PROTECTION TRUST FUND	.	125,000,000
1714	FIXED CAPITAL OUTLAY		
	HAZARDOUS WASTE CONTAMINATED SITE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST FUND	. . . . .	3,000,000
1715	FIXED CAPITAL OUTLAY		
	DEBT SERVICE - INLAND PROTECTION FINANCING CORPORATION		
	FROM INLAND PROTECTION TRUST FUND	.	6,086,882

Funds in Specific Appropriation 1715 are provided for Fiscal Year 2022-2023 debt service on bonds issued pursuant to Specific Appropriation 1660, chapter 2009-81, Laws of Florida, and any administrative expenses of the Inland Protection Financing Corporation for the purpose of rehabilitation of petroleum contamination sites

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

pursuant to sections 376.30 through 376.317, Florida Statutes.

1716	SPECIAL CATEGORIES STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND .	6,490,000
1717	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND	880,000
1718	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	109,045 4,200 74,000 62,100
1719	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	954,153
1720	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND	1,719,108
1721	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . .	1,108,285
1722	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND	2,660,000
1723	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND FROM WATER QUALITY ASSURANCE TRUST FUND	15,528 7,143 6,083 11,237
1724	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE - ADMINISTRATION OF LEAD ACID BATTERY FEE FROM WATER QUALITY ASSURANCE TRUST FUND	231,092
1725	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND	700,000
1726	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	4,724,541 3,092,467
1727	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	11,840,000
1728	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . .	25,697 9,335

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM SOLID WASTE MANAGEMENT TRUST FUND		8,747
	FROM WATER QUALITY ASSURANCE TRUST FUND		17,856
1729	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND		100,000
1730	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
1731	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - REEF PROTECTION AND TIRE ABATEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND		3,000,000
TOTAL:	WASTE MANAGEMENT FROM TRUST FUNDS		200,087,964
	TOTAL POSITIONS	183.00	
	TOTAL ALL FUNDS		200,087,964

PROGRAM: RECREATION AND PARKS

STATE PARK OPERATIONS

	APPROVED SALARY RATE	38,740,588	
1732	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND	1,039.50	34,249,332
	FROM STATE PARK TRUST FUND		24,419,703
1733	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND		82,622
	FROM STATE PARK TRUST FUND		7,982,862
1734	EXPENSES FROM FEDERAL GRANTS TRUST FUND		38,545
	FROM LAND ACQUISITION TRUST FUND		84,550
	FROM STATE PARK TRUST FUND		14,511,445
1735	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND		85,986
1736	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM LAND ACQUISITION TRUST FUND		56,700,000

From the funds in Specific Appropriation 1736, \$6,700,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to the Billy Joe Rish State Park for repairs and renovations to reopen the park damaged by Hurricane Michael.

From the funds in Specific Appropriation 1736, \$12,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Weeki Wachee State Park.

From the funds in Specific Appropriation 1736, \$3,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Fakahatchee Strand State Park.

From the funds in Specific Appropriation 1736, \$1,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided for enhancements and improvements to Ichetucknee Springs State Park.

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1738	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM GRANTS AND DONATIONS TRUST FUND		8,000,000
1739	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAND ACQUISITION TRUST FUND . . .		1,431,000
1740	SPECIAL CATEGORIES POINT OF SALE - PARK BUSINESS SYSTEM FROM STATE PARK TRUST FUND		3,500,000
1741	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND		800,000
1742	SPECIAL CATEGORIES DISBURSE DONATIONS FROM GRANTS AND DONATIONS TRUST FUND FROM STATE PARK TRUST FUND		208,274 755,650
1743	SPECIAL CATEGORIES LAND MANAGEMENT FROM GENERAL REVENUE FUND FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND	340,000	2,114,617 393,130
1744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND		52,000
1745	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND		754,060
1746	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND		6,736,706
1747	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM STATE PARK TRUST FUND		150,000
1748	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND		316,610
1749	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND		1,597,464 1,130,732
1750	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM LAND ACQUISITION TRUST FUND . . .		2,231,044
1751	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND		1,200,538
1752	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . . FROM STATE PARK TRUST FUND		193,957 139,994
1753	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND		13,500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1754 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
FLORIDA RECREATION DEVELOPMENT ASSISTANCE
GRANTS
FROM LAND ACQUISITION TRUST FUND . . . 10,721,968

The funds in Specific Appropriation 1754 are provided to fund the entire large and small priority lists for eligible Florida Recreation Development Assistance Program (FRDAP) projects.

1755 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
NATIONAL RECREATIONAL TRAIL GRANTS
FROM FEDERAL GRANTS TRUST FUND . . . 2,600,000

1755A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOCAL PARKS
FROM GENERAL REVENUE FUND 12,700,000

The funds in Specific Appropriation 1755A are provided for the following local parks:

Altha Park Perimeter Fencing (Senate Form 1768).....	50,000
Bal Harbour Village ADA Compliant Park Enhancements (Senate Form 1613).....	250,000
Bonita Springs Community Park Baseball Complex Phase 2 (Senate Form 1213).....	250,000
Citrus County Beverly Hills Community Parks Revitalization (Senate Form 1706).....	850,000
Delray Beach Catherine Strong Park Improvements (Senate Form 2061).....	100,000
Estero on the River Trails (Senate Form 1397).....	750,000
Fairchild Tropical Botanic Garden (Senate Form 1873).....	500,000
Indialantic - The Mikey Goodwin Playground at Nance Park (Senate Form 1503).....	200,000
Lakeland's Seven Wetlands Educational Center Construction (Senate Form 2152).....	2,000,000
Marie Selby Botanical Gardens' Shoreline Restoration and Protection for Historic Spanish Point Campus (Senate Form 2248).....	250,000
Museum of Discovery and Science Pathways to Resilience (Senate Form 2007).....	500,000
Naples Botanical Garden Florida Center for Nature-Based Solutions Phase 3 (Senate Form 1212).....	650,000
Oviedo Boulevard Trail Connector (Senate Form 1222).....	300,000
Palm Beach County Chain of Lakes Blueway Trail Access Project (Senate Form 2626).....	250,000
Pinellas County ToyTown Environmental Remediation (Senate Form 2002).....	1,000,000
Sneads Health and Recreation Renewal Project (Senate Form 2462).....	500,000
Tamarac ADA Compatible and Smart Park Enhancements Caporella Park (Senate Form 2256).....	300,000
The Bay Park - Sarasota (Senate Form 2244).....	250,000
Wauchula Farr Field Park Improvements (Senate Form 2366)..	1,500,000
West Inverness City Trail and Withlacoochee State Trail Connector (Senate Form 1862).....	2,250,000

TOTAL: STATE PARK OPERATIONS
FROM GENERAL REVENUE FUND 13,040,000
FROM TRUST FUNDS 196,682,789

TOTAL POSITIONS 1,039.50
TOTAL ALL FUNDS 209,722,789

COASTAL AND AQUATIC MANAGED AREAS

APPROVED SALARY RATE 9,626,907

1756 SALARIES AND BENEFITS POSITIONS 190.00
FROM RESILIENT FLORIDA TRUST FUND . 2,243,238
FROM FEDERAL GRANTS TRUST FUND . . . 2,899,143
FROM LAND ACQUISITION TRUST FUND . . 7,876,972
FROM PERMIT FEE TRUST FUND 1,271,861

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1757	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .	110,075	
	FROM LAND ACQUISITION TRUST FUND . .	984,667	
1758	EXPENSES		
	FROM RESILIENT FLORIDA TRUST FUND .	196,690	
	FROM FEDERAL GRANTS TRUST FUND . . .	144,600	
	FROM LAND ACQUISITION TRUST FUND . .	1,558,103	
	FROM PERMIT FEE TRUST FUND	23,000	
1759	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - REGIONAL RESILIENCE		
	COALITIONS		
	FROM RESILIENT FLORIDA TRUST FUND .	2,000,000	
1760	OPERATING CAPITAL OUTLAY		
	FROM LAND ACQUISITION TRUST FUND . .	16,000	
1762	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .	35,000	
	FROM LAND ACQUISITION TRUST FUND . .	412,000	
1764	SPECIAL CATEGORIES		
	SUBMERGED RESOURCE DAMAGED RESTORATIONS		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND	258,429	
1765	SPECIAL CATEGORIES		
	FLORIDA RESILIENT COASTLINE INITIATIVE		
	FROM GENERAL REVENUE FUND	8,000,000	
	From the funds in Specific Appropriation 1765, \$8,000,000 in recurring funds from the General Revenue Fund is provided for the Florida Resilient Coastline Initiative to assist local governments with storm resiliency, sea level rise planning, coastal resilience projects, and coral reef health and restoration.		
1766	SPECIAL CATEGORIES		
	RESILIENT FLORIDA		
	FROM RESILIENT FLORIDA TRUST FUND .	200,000	
1767	SPECIAL CATEGORIES		
	WATER QUALITY MANAGEMENT/PLANNING GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	700,000	
1768	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	250,000	
	FROM RESILIENT FLORIDA TRUST FUND .	4,000,000	
	FROM LAND ACQUISITION TRUST FUND . .	174,443	
	From the funds in Specific Appropriation 1768, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Florida Ocean Alliance - Expanding Florida's Blue Economy Development of a Blue Economy Strategy (Senate Form 1868).		
1769	SPECIAL CATEGORIES		
	MARINE RESEARCH GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . .	3,163,150	
	FROM GRANTS AND DONATIONS TRUST		
	FUND	341,758	
1770	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .	45,133	
	FROM LAND ACQUISITION TRUST FUND . .	63,731	
1771	SPECIAL CATEGORIES		
	ECOTOURISM		
	FROM LAND ACQUISITION TRUST FUND . .	250,000	
1772	SPECIAL CATEGORIES		
	COASTAL AND AQUATIC MANAGED AREAS (CAMA) -		
	CARL MANAGEMENT FUNDS		
	FROM LAND ACQUISITION TRUST FUND . .	890,129	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1773	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM RESILIENT FLORIDA TRUST FUND	7,585
	FROM FEDERAL GRANTS TRUST FUND	9,626
	FROM LAND ACQUISITION TRUST FUND	37,308
	FROM PERMIT FEE TRUST FUND	5,189
1774	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND	1,285,161
1775	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FLORIDA RESILIENT COASTLINES	
	FROM RESILIENT FLORIDA TRUST FUND	10,000,000
1775A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLOODING AND SEA LEVEL RISE RESILIENCE PLAN - STATEWIDE	
	FROM RESILIENT FLORIDA TRUST FUND	100,000,000
1776	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY RESILIENT FLORIDA PLANNING GRANTS	
	FROM RESILIENT FLORIDA TRUST FUND	20,000,000
1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY CLEAN MARINA	
	FROM FEDERAL GRANTS TRUST FUND	500,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE	
	FROM LAND ACQUISITION TRUST FUND	58,648,931

From the funds in Specific Appropriation 1778, \$50,000,000 in recurring funds and \$8,648,931 in nonrecurring funds from the Land Acquisition Trust Fund is provided to the Department of Environmental Protection for distribution to beach and inlet management projects consistent with any component of the comprehensive long-term management plan developed in accordance with section 161.161, Florida Statutes. Funds may be used in accordance with section 161.101, Florida Statutes, for projects on annual ranked lists, storm repair projects, or projects on lands managed by the state. Up to one percent of the funds provided may be used for contractual services and administration needed to support department management initiatives.

1779	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - WATER QUALITY IMPROVEMENTS - BISCAYNE BAY	
	FROM GENERAL REVENUE FUND	20,000,000

From the funds in Specific Appropriation 1779, \$20,000,000 in nonrecurring funds from the General Revenue Fund is provided for projects, including septic to sewer and wastewater projects, that will improve the water quality of Biscayne Bay.

1779A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ST. JOHNS COUNTY PONTE VEDRA BEACH NORTH BEACH AND DUNE RESTORATION	
	FROM GENERAL REVENUE FUND	500,000

From the funds in Specific Appropriation 1779A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Ponte Vedra Beach North Beach and Dune Restoration II (Senate Form 1540).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: COASTAL AND AQUATIC MANAGED AREAS		
FROM GENERAL REVENUE FUND	28,750,000	
FROM TRUST FUNDS		220,351,922
TOTAL POSITIONS	190.00	
TOTAL ALL FUNDS		249,101,922

PROGRAM: AIR RESOURCES MANAGEMENT

AIR RESOURCES MANAGEMENT

APPROVED SALARY RATE	3,909,242	
1780 SALARIES AND BENEFITS POSITIONS	67.00	
FROM AIR POLLUTION CONTROL TRUST		
FUND		5,680,096
1781 OTHER PERSONAL SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		3,128,755
1782 EXPENSES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		773,633
1783 OPERATING CAPITAL OUTLAY		
FROM AIR POLLUTION CONTROL TRUST		
FUND		387,680
1784 FIXED CAPITAL OUTLAY		
VOLKSWAGEN SETTLEMENT		
FROM GRANTS AND DONATIONS TRUST		
FUND		53,000,000

Funds in Specific Appropriation 1784 are provided to implement the State Beneficiary Mitigation Plan. Appropriations used by the Department of Environmental Protection for grants and aids may be advanced in part or in total.

1785 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		343,000
1786 SPECIAL CATEGORIES		
DISTRIBUTION TO COUNTIES - MOTOR VEHICLE		
REGISTRATION PROCEEDS		
FROM AIR POLLUTION CONTROL TRUST		
FUND		10,705,936
1787 SPECIAL CATEGORIES		
ASBESTOS REMOVAL PROGRAM FEES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		20,000
1788 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM AIR POLLUTION CONTROL TRUST		
FUND		772,000
1789 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM AIR POLLUTION CONTROL TRUST		
FUND		29,622
1790 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM AIR POLLUTION CONTROL TRUST		
FUND		23,485

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: AIR RESOURCES MANAGEMENT
 FROM TRUST FUNDS 74,864,207
 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 74,864,207

PROGRAM: ENVIRONMENTAL LAW ENFORCEMENT

ENVIRONMENTAL LAW ENFORCEMENT

APPROVED SALARY RATE 1,210,968

1791 SALARIES AND BENEFITS POSITIONS 20.00
 FROM INLAND PROTECTION TRUST FUND . 1,973,828

1792 EXPENSES
 FROM INLAND PROTECTION TRUST FUND . 160,772

1793 SPECIAL CATEGORIES
 ACQUISITION AND REPLACEMENT OF PATROL
 VEHICLES
 FROM INLAND PROTECTION TRUST FUND . 270,000

1794 SPECIAL CATEGORIES
 HAZARDOUS WASTE CLEANUP
 FROM INLAND PROTECTION TRUST FUND . 57,000

1795 SPECIAL CATEGORIES
 ON-CALL FEES
 FROM INLAND PROTECTION TRUST FUND . 25,902

1796 SPECIAL CATEGORIES
 OVERTIME
 FROM INLAND PROTECTION TRUST FUND . 11,200

1797 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM INLAND PROTECTION TRUST FUND . 27,415

1798 SPECIAL CATEGORIES
 SALARY INCENTIVE PAYMENTS
 FROM INLAND PROTECTION TRUST FUND . 24,719

1799 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INLAND PROTECTION TRUST FUND . 6,121

TOTAL: ENVIRONMENTAL LAW ENFORCEMENT
 FROM TRUST FUNDS 2,556,957
 TOTAL POSITIONS 20.00
 TOTAL ALL FUNDS 2,556,957

TOTAL: ENVIRONMENTAL PROTECTION, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 853,130,638
 FROM TRUST FUNDS 2,240,579,596
 TOTAL POSITIONS 2,961.50
 TOTAL ALL FUNDS 3,093,710,234
 TOTAL APPROVED SALARY RATE 141,414,788

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

APPROVED SALARY RATE 11,009,314

1800 SALARIES AND BENEFITS POSITIONS 217.00
 FROM ADMINISTRATIVE TRUST FUND . . . 8,047,369
 FROM LAND ACQUISITION TRUST FUND . . 6,772,482

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND	1,040,454
	FROM NON-GAME WILDLIFE TRUST FUND	128,000
1801	OTHER PERSONAL SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	1,734,905
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	142,098
1802	EXPENSES	
	FROM ADMINISTRATIVE TRUST FUND	4,853,521
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	517,542
	FROM NON-GAME WILDLIFE TRUST FUND	42,622
1803	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND	40,000
1804	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM ADMINISTRATIVE TRUST FUND	69,000
1805	SPECIAL CATEGORIES	
	FISH AND WILDLIFE CONSERVATION COMMISSION	
	YOUTH HUNTING AND FISHING PROGRAMS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	159,000
	FROM STATE GAME TRUST FUND	1,251,255
1806	SPECIAL CATEGORIES	
	NON-CARL WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND	72,205
1807	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND	48,157
1808	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND	2,206,972
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	91,491
	FROM NON-GAME WILDLIFE TRUST FUND	1,685
	FROM STATE GAME TRUST FUND	2,754,188
1809	SPECIAL CATEGORIES	
	FLORIDA ACCOUNTING INFORMATION RESOURCE (FLAIR) SYSTEM REPLACEMENT	
	FROM ADMINISTRATIVE TRUST FUND	315,360
	From the funds in Specific Appropriation 1809, \$315,360 from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.	
1810	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND	114,949
	FROM LAND ACQUISITION TRUST FUND	5,867
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	14,131
	FROM STATE GAME TRUST FUND	23,983
1811	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND	6,828
1812	SPECIAL CATEGORIES	
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL	
	FROM GRANTS AND DONATIONS TRUST FUND	750,000
1813	SPECIAL CATEGORIES	
	TENANT BROKER COMMISSIONS	
	FROM ADMINISTRATIVE TRUST FUND	34,731

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1814	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND			425,510
1815	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND			4,000
1816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND			59,857 5,783
1817	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND			115,000
1818	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND			900,000 18,168
1819A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND			947,314
TOTAL:	OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES FROM TRUST FUNDS			33,714,427
	TOTAL POSITIONS	217.00		
	TOTAL ALL FUNDS			33,714,427
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE	56,484,466		
1820	SALARIES AND BENEFITS POSITIONS	1,043.00		
	FROM GENERAL REVENUE FUND		30,037,142	
	FROM FEDERAL GRANTS TRUST FUND			4,409,016
	FROM LAND ACQUISITION TRUST FUND			17,295,543
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			34,726,615
	FROM NON-GAME WILDLIFE TRUST FUND			802,695
	FROM STATE GAME TRUST FUND			1,077,509
1821	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	399,254		
	FROM FEDERAL GRANTS TRUST FUND			178,534
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			424,970
	FROM STATE GAME TRUST FUND			229,705
1822	EXPENSES			
	FROM GENERAL REVENUE FUND	2,670,004		
	FROM FEDERAL GRANTS TRUST FUND			6,113,693
	FROM LAND ACQUISITION TRUST FUND			422,585
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			2,978,680
	FROM STATE GAME TRUST FUND			1,252,532
1823	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	15,584		
	FROM LAND ACQUISITION TRUST FUND			62,500
	FROM MARINE RESOURCES CONSERVATION TRUST FUND			141,891
	FROM STATE GAME TRUST FUND			74,257

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1824	FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		500,468
1825	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND		5,200,000
1826	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM GENERAL REVENUE FUND	3,500,000	
1827	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	2,000,000	
1828	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND		272,166
1829	SPECIAL CATEGORIES 800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		44,760
1830	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM LAND ACQUISITION TRUST FUND		150,000
1831	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND	4,509,187	1,720,000 1,500 878,663
1832	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND		62,289
1833	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		359,466 67,048 143,750
1834	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	1,118,383	1,824,918 41,804
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	294,701	107,898 1,266,388 1,593,870
1836	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	168,719	14,926 20,160 423,298 154,562

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1837	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,626,025
1838	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM GENERAL REVENUE FUND	2,241,473	
1839	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		193,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND	49,507	6,424 9,571 204,812 37,500
1841	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		7,510,830 136,450 908,989
1842	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		625,650
1843	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,501,405
1844	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - MARINE FISHERIES DISASTER RECOVERY GRANT PROGRAM FROM FEDERAL GRANTS TRUST FUND		2,500,000
1845	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND FROM STATE GAME TRUST FUND		793,704 1,250,000
1846	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND		1,148,210
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	47,003,954	103,491,229
	TOTAL POSITIONS	1,043.00	
	TOTAL ALL FUNDS		150,495,183

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	2,234,324	
1847	SALARIES AND BENEFITS	POSITIONS	45.00
	FROM FEDERAL GRANTS TRUST FUND . . .		829,528
	FROM LAND ACQUISITION TRUST FUND . .		559,685
	FROM STATE GAME TRUST FUND		1,852,536
1848	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND		355,827
1849	EXPENSES		
	FROM STATE GAME TRUST FUND		393,985
1850	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND		5,638
1851	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM STATE GAME TRUST FUND		163,800
1852	SPECIAL CATEGORIES		
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS		
	FROM STATE GAME TRUST FUND		43,840
1853	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		22,079
1854	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT		
	FROM LAND ACQUISITION TRUST FUND . .		80,315
1855	SPECIAL CATEGORIES		
	DEER MANAGEMENT PROGRAM		
	FROM STATE GAME TRUST FUND		400,000
1856	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE GAME TRUST FUND		255,710
1857	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT		
	FROM STATE GAME TRUST FUND		49,000
1858	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND . .		8,584
	FROM STATE GAME TRUST FUND		101,067
1859	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM STATE GAME TRUST FUND		436,325
1860	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM LAND ACQUISITION TRUST FUND . .		2,446
	FROM STATE GAME TRUST FUND		11,356
1861	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,676,384
	FROM GRANTS AND DONATIONS TRUST FUND		38,017
	FROM STATE GAME TRUST FUND		25,000
1862	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND		500,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: HUNTING AND GAME MANAGEMENT
 FROM TRUST FUNDS 7,811,122

 TOTAL POSITIONS 45.00
 TOTAL ALL FUNDS 7,811,122

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 17,698,691

1863 SALARIES AND BENEFITS POSITIONS 385.50
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 2,504,275
 FROM FEDERAL GRANTS TRUST FUND 4,527,833
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 264,342
 FROM GRANTS AND DONATIONS TRUST
 FUND 559,514
 FROM LAND ACQUISITION TRUST FUND 9,515,540
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 670,500
 FROM NON-GAME WILDLIFE TRUST FUND 2,279,224
 FROM SAVE THE MANATEE TRUST FUND 961,481
 FROM STATE GAME TRUST FUND 5,200,079

1864 OTHER PERSONAL SERVICES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 601,881
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 61,915
 FROM GRANTS AND DONATIONS TRUST
 FUND 159,792
 FROM LAND ACQUISITION TRUST FUND 104,679
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 137,635
 FROM NON-GAME WILDLIFE TRUST FUND 1,054,614
 FROM SAVE THE MANATEE TRUST FUND 46,612
 FROM STATE GAME TRUST FUND 415,541

1865 EXPENSES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 695,224
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 99,912
 FROM GRANTS AND DONATIONS TRUST
 FUND 89,831
 FROM LAND ACQUISITION TRUST FUND 1,197,637
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 113,840
 FROM NON-GAME WILDLIFE TRUST FUND 485,213
 FROM SAVE THE MANATEE TRUST FUND 93,072
 FROM STATE GAME TRUST FUND 967,209

1866 OPERATING CAPITAL OUTLAY
 FROM LAND ACQUISITION TRUST FUND 10,625
 FROM STATE GAME TRUST FUND 55,922

1867 SPECIAL CATEGORIES
 ACQUISITION OF MOTOR VEHICLES
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 29,000
 FROM GRANTS AND DONATIONS TRUST
 FUND 141,000
 FROM LAND ACQUISITION TRUST FUND 720,000
 FROM NON-GAME WILDLIFE TRUST FUND 230,000
 FROM STATE GAME TRUST FUND 61,500

1868 SPECIAL CATEGORIES
 ENHANCED WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 8,876,690

1869 SPECIAL CATEGORIES
 NON-CARL WILDLIFE MANAGEMENT
 FROM LAND ACQUISITION TRUST FUND 17,607,096

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM STATE GAME TRUST FUND	411,412
1870	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL	
	FROM LAND ACQUISITION TRUST FUND . .	3,883,115
	FROM NON-GAME WILDLIFE TRUST FUND .	384,309
	FROM STATE GAME TRUST FUND	347,947
	From the funds in Specific Appropriation 1870, \$2,000,000 in nonrecurring funds from the Land Acquisition Trust Fund is provided to expand contractual removal of Burmese pythons and other priority nonnative fish and wildlife. Funds may also be used to purchase and utilize emerging devices and techniques for the removal of Burmese pythons as approved by the Fish and Wildlife Conservation Commission.	
1871	SPECIAL CATEGORIES CONTRACTED SERVICES	
	FROM INVASIVE PLANT CONTROL TRUST FUND	204,250
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	124,000
	FROM GRANTS AND DONATIONS TRUST FUND	35,844
	FROM LAND ACQUISITION TRUST FUND . .	65,196
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	37,000
	FROM NON-GAME WILDLIFE TRUST FUND .	40,270
	FROM SAVE THE MANATEE TRUST FUND . .	10,771
	FROM STATE GAME TRUST FUND	34,182
1872	SPECIAL CATEGORIES LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	5,181,904
1873	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6	
	FROM FEDERAL GRANTS TRUST FUND . . .	311,758
1874	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS	
	FROM STATE GAME TRUST FUND	273,187
1875	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT	
	FROM STATE GAME TRUST FUND	106,792
1876	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS	
	FROM INVASIVE PLANT CONTROL TRUST FUND	2,497,751
	FROM LAND ACQUISITION TRUST FUND . .	31,735,280
1877	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE	
	FROM INVASIVE PLANT CONTROL TRUST FUND	492,126
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND	4,055
	FROM GRANTS AND DONATIONS TRUST FUND	15,863
	FROM LAND ACQUISITION TRUST FUND . .	133,787
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	10,080
	FROM NON-GAME WILDLIFE TRUST FUND .	51,405
	FROM SAVE THE MANATEE TRUST FUND . .	11,565
	FROM STATE GAME TRUST FUND	68,376
1878	SPECIAL CATEGORIES HABITAT RESTORATION	
	FROM GRANTS AND DONATIONS TRUST FUND	1,361,980
	FROM MARINE RESOURCES CONSERVATION TRUST FUND	281,833

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1879 SPECIAL CATEGORIES
 FINAL NATURAL RESOURCE DAMAGE RESTORATION -
 DEEPWATER HORIZON OIL SPILL
 FROM GRANTS AND DONATIONS TRUST
 FUND 290,000

1880 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF AGRICULTURE AND
 CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC
 PLANT RESEARCH
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 633,128

The funds in Specific Appropriation 1880 are provided to the University of Florida Institute of Food and Agricultural Sciences for Invasive Exotic Plant Research.

1881 SPECIAL CATEGORIES
 GULF COAST RESTORATION
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,159,918

1882 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INVASIVE PLANT CONTROL TRUST
 FUND 9,161
 FROM FEDERAL GRANTS TRUST FUND 4,065
 FROM FLORIDA PANTHER RESEARCH AND
 MANAGEMENT TRUST FUND 1,348
 FROM GRANTS AND DONATIONS TRUST
 FUND 2,235
 FROM LAND ACQUISITION TRUST FUND 39,769
 FROM MARINE RESOURCES CONSERVATION
 TRUST FUND 1,451
 FROM NON-GAME WILDLIFE TRUST FUND 14,624
 FROM SAVE THE MANATEE TRUST FUND 4,930
 FROM STATE GAME TRUST FUND 49,033

1883 SPECIAL CATEGORIES
 HABITAT CONSERVATION PLAN LANDS
 ACQUISITION PROGRAM
 FROM FEDERAL GRANTS TRUST FUND 1,000,000

1884 SPECIAL CATEGORIES
 GRANTS AND AIDS - DEEPWATER HORIZON -
 STATE OPERATIONS
 FROM GRANTS AND DONATIONS TRUST
 FUND 273,347

1885 SPECIAL CATEGORIES
 CONTRACT AND GRANT REIMBURSED ACTIVITIES
 FROM FEDERAL GRANTS TRUST FUND 11,746,187
 FROM GRANTS AND DONATIONS TRUST
 FUND 168,510
 FROM NON-GAME WILDLIFE TRUST FUND 292,809
 FROM STATE GAME TRUST FUND 30,201

TOTAL: HABITAT AND SPECIES CONSERVATION
 FROM TRUST FUNDS 125,375,982

TOTAL POSITIONS 385.50
 TOTAL ALL FUNDS 125,375,982

PROGRAM: FRESHWATER FISHERIES
 FRESHWATER FISHERIES MANAGEMENT

APPROVED SALARY RATE 2,665,198

1886 SALARIES AND BENEFITS POSITIONS 59.00
 FROM FEDERAL GRANTS TRUST FUND 2,210,261
 FROM LAND ACQUISITION TRUST FUND 88,216
 FROM STATE GAME TRUST FUND 1,531,934

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1887	OTHER PERSONAL SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	52,676
	FROM STATE GAME TRUST FUND	46,126
1888	EXPENSES	
	FROM FEDERAL GRANTS TRUST FUND . . .	387,680
	FROM LAND ACQUISITION TRUST FUND . .	20,000
	FROM STATE GAME TRUST FUND	275,321
1889	OPERATING CAPITAL OUTLAY	
	FROM FEDERAL GRANTS TRUST FUND . . .	15,625
	FROM STATE GAME TRUST FUND	15,914
1890	FIXED CAPITAL OUTLAY	
	BLACKWATER FISHERIES RESEARCH AND	
	DEVELOPMENT CENTER RENOVATION	
	FROM FEDERAL GRANTS TRUST FUND . . .	1,490,000
1891	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM STATE GAME TRUST FUND	397,000
1892	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM LAND ACQUISITION TRUST FUND . .	40,800
1893	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM FEDERAL GRANTS TRUST FUND . . .	37,553
	FROM STATE GAME TRUST FUND	31,996
1894	SPECIAL CATEGORIES	
	LAKE RESTORATION	
	FROM LAND ACQUISITION TRUST FUND . .	695,000
1895	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM LAND ACQUISITION TRUST FUND . .	21,204
	FROM STATE GAME TRUST FUND	15,844
1896	SPECIAL CATEGORIES	
	LAND USE PROCEEDS DISBURSEMENTS	
	FROM STATE GAME TRUST FUND	4,612
1897	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE GAME TRUST FUND	20,727
1898	SPECIAL CATEGORIES	
	CONTRACT AND GRANT REIMBURSED ACTIVITIES	
	FROM FEDERAL GRANTS TRUST FUND . . .	529,391
	FROM GRANTS AND DONATIONS TRUST	
	FUND	138,926
1898A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	OSCEOLA COUNTY LAKE RUNNYMEDE BOAT RAMP	
	AND VEGETATION HARVESTING PROJECT	
	FROM GENERAL REVENUE FUND	375,000

From the funds in Specific Appropriation 1898A, \$375,000 in nonrecurring funds from the General Revenue Fund is provided for the Osceola County Lake Runnymede Boat Ramp and Vegetation Harvesting Project (Senate Form 1452).

1898B	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	MADISON - LAKE FRANCIS FISHING PIER/DOCK	
	REPLACEMENT	
	FROM GENERAL REVENUE FUND	125,000

From the funds in Specific Appropriation 1898B, \$125,000 in nonrecurring funds from the General Revenue Fund is provided for the Madison - Lake Francis Fishing Pier/Dock Replacement (Senate Form 1786).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1898C	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY LEVY COUNTY BIRD CREEK BOAT RAMP IMPROVEMENTS FROM GENERAL REVENUE FUND	464,080	
	From the funds in Specific Appropriation 1898C, \$464,080 in nonrecurring funds from the General Revenue Fund is provided for the Levy County Bird Creek Boat Ramp Improvements - Phase II (Senate Form 1585).		
TOTAL:	FRESHWATER FISHERIES MANAGEMENT		
	FROM GENERAL REVENUE FUND	964,080	
	FROM TRUST FUNDS		8,066,806
	TOTAL POSITIONS	59.00	
	TOTAL ALL FUNDS		9,030,886
PROGRAM: MARINE FISHERIES			
MARINE FISHERIES MANAGEMENT			
	APPROVED SALARY RATE	1,760,693	
1899	SALARIES AND BENEFITS POSITIONS	34.00	
	FROM FEDERAL GRANTS TRUST FUND		663,881
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,939,492
1900	OTHER PERSONAL SERVICES		
	FROM GRANTS AND DONATIONS TRUST FUND		1,235
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		81,302
1901	EXPENSES		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		302,357
1902	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES FROM MARINE RESOURCES CONSERVATION TRUST FUND		37,168
1903	SPECIAL CATEGORIES		
	AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND		552,828
1904	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND		170,987
1905	SPECIAL CATEGORIES		
	GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND		22,500
1906	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND		32,457
1907	SPECIAL CATEGORIES		
	FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		117,000
1908	SPECIAL CATEGORIES		
	GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		3,200,618

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1909	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,127
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		8,545
1910	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS		
	FROM GRANTS AND DONATIONS TRUST FUND		178,362
1911	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . .		457,713
	FROM GRANTS AND DONATIONS TRUST FUND		10,000
1912	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		300,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		300,000
1913	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL - FIXED CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST FUND		2,400,000
TOTAL: MARINE FISHERIES MANAGEMENT			
	FROM TRUST FUNDS		10,777,572
	TOTAL POSITIONS	34.00	
	TOTAL ALL FUNDS		10,777,572
PROGRAM: RESEARCH			
FISH AND WILDLIFE RESEARCH INSTITUTE			
	APPROVED SALARY RATE	16,628,031	
1914	SALARIES AND BENEFITS	POSITIONS	341.00
	FROM GENERAL REVENUE FUND		189,518
	FROM FEDERAL GRANTS TRUST FUND . . .		5,584,694
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		254,167
	FROM GRANTS AND DONATIONS TRUST FUND		451,363
	FROM LAND ACQUISITION TRUST FUND . .		198,954
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		11,512,654
	FROM NON-GAME WILDLIFE TRUST FUND .		1,287,403
	FROM SAVE THE MANATEE TRUST FUND . .		1,166,389
	FROM STATE GAME TRUST FUND		3,626,546
1915	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	2,322,967	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		99,611
	FROM GRANTS AND DONATIONS TRUST FUND		5,409
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,911,952
	FROM NON-GAME WILDLIFE TRUST FUND .		881,956
	FROM SAVE THE MANATEE TRUST FUND . .		496,423
	FROM STATE GAME TRUST FUND		420,689
1916	EXPENSES		
	FROM GENERAL REVENUE FUND	755,452	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		72,241
	FROM LAND ACQUISITION TRUST FUND . .		3,952
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		2,960,147
	FROM NON-GAME WILDLIFE TRUST FUND .		502,923
	FROM SAVE THE MANATEE TRUST FUND . .		275,100
	FROM STATE GAME TRUST FUND		542,861
1916A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - MOTE MARINE LABORATORY FROM GENERAL REVENUE FUND	1,000,000	
	From the funds in Specific Appropriation 1916A, \$1,000,000 in nonrecurring funds from the General Revenue Fund is provided for Mote Marine Coral Restoration (Senate Form 1079).		
1917	OPERATING CAPITAL OUTLAY FROM MARINE RESOURCES CONSERVATION TRUST FUND		151,239
	FROM NON-GAME WILDLIFE TRUST FUND .		7,335
	FROM STATE GAME TRUST FUND		36,932
1917A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM STATE GAME TRUST FUND		743,000
1918	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	35,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		271,350
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		37,000
	FROM GRANTS AND DONATIONS TRUST FUND		35,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,084,000
	FROM NON-GAME WILDLIFE TRUST FUND .		291,348
	FROM SAVE THE MANATEE TRUST FUND . .		144,741
	FROM STATE GAME TRUST FUND		111,788
1919	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM GENERAL REVENUE FUND	237,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		339,850
	FROM GRANTS AND DONATIONS TRUST FUND		87,000
1920	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM LAND ACQUISITION TRUST FUND . .		80,576
1921	SPECIAL CATEGORIES NUISANCE WILDLIFE CONTROL FROM STATE GAME TRUST FUND		147,280
1922	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	1,062,942	
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		24,105
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		3,780,580
	FROM NON-GAME WILDLIFE TRUST FUND .		237,889
	FROM SAVE THE MANATEE TRUST FUND . .		358,310
	FROM STATE GAME TRUST FUND		50,501
1923	SPECIAL CATEGORIES MARINE FISHERIES DISASTER RECOVERY FROM FEDERAL GRANTS TRUST FUND . . .		1,215,167
1924	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		4,404
	FROM LAND ACQUISITION TRUST FUND . .		3,670

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM MARINE RESOURCES CONSERVATION TRUST FUND		506,497
	FROM NON-GAME WILDLIFE TRUST FUND		48,264
	FROM SAVE THE MANATEE TRUST FUND		21,537
	FROM STATE GAME TRUST FUND		245,306
1925	SPECIAL CATEGORIES FINAL NATURAL RESOURCE DAMAGE RESTORATION - DEEPWATER HORIZON OIL SPILL FROM GRANTS AND DONATIONS TRUST FUND		1,264,038
1926	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM MARINE RESOURCES CONSERVATION TRUST FUND		325,945
1927	SPECIAL CATEGORIES GULF COAST RESTORATION FROM GRANTS AND DONATIONS TRUST FUND		6,724,989
1928	SPECIAL CATEGORIES RESTORE ACT - DEEPWATER HORIZON SPILL FROM FEDERAL GRANTS TRUST FUND		943,585
1929	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	716	
	FROM FEDERAL GRANTS TRUST FUND		3,841
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND		1,169
	FROM GRANTS AND DONATIONS TRUST FUND		688
	FROM LAND ACQUISITION TRUST FUND		994
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		79,074
	FROM NON-GAME WILDLIFE TRUST FUND		7,528
	FROM SAVE THE MANATEE TRUST FUND		5,761
	FROM STATE GAME TRUST FUND		18,846
1930	SPECIAL CATEGORIES GRANTS AND AIDS - DEEPWATER HORIZON - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		565,203
1931	SPECIAL CATEGORIES RED TIDE RESEARCH FROM GENERAL REVENUE FUND	1,968,000	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		640,993
1932	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA RED TIDE MITIGATION AND TECHNOLOGY DEVELOPMENT INITIATIVE FROM GENERAL REVENUE FUND	3,000,000	
1933	SPECIAL CATEGORIES GRANTS AND AIDS - HARMFUL ALGAL BLOOMS GRANT PROGRAM FROM GENERAL REVENUE FUND	600,000	
1934	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND		7,686,160
	FROM GRANTS AND DONATIONS TRUST FUND		2,417,382
	FROM MARINE RESOURCES CONSERVATION TRUST FUND		1,972,587

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

- 1934A GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
ZOOTAMPA
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1934A, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the ZooTampa Manatee Nursery and Water Filtration System (Senate Form 1311).

- 1934B GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
MANATEE HOSPITAL OVERLOOK BRIDGE
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1934B, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Manatee Hospital Overlook Bridge (Senate Form 1825).

- 1934C GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
CLEARWATER MARINE AQUARIUM MANATEE
REHABILITATION EXHIBIT
FROM GENERAL REVENUE FUND 750,000

From the funds in Specific Appropriation 1934C, \$750,000 in nonrecurring funds from the General Revenue Fund is provided for the Clearwater Marine Aquarium Manatee Rehabilitation Exhibit (Senate Form 1218).

- 1934D GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
VOLUSIA COUNTY SEA TURTLE, SEABIRD, AND
MANATEE EDUCATION BUILDING IMPROVEMENTS/
MARINE SCIENCE CENTER
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1934D, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the Volusia County Sea Turtle, Seabird, and Manatee Education Building Improvements/Marine Science Center (Senate Form 2322).

- 1934E GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
PELICAN HARBOR SEABIRD STATION
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1934E, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Pelican Harbor Seabird Station Phase I (Senate Form 2609).

- 1934F GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
A BILLION CLAMS FOR CHARLOTTE HARBOR
FROM GENERAL REVENUE FUND 500,000

From the funds in Specific Appropriation 1934F, \$500,000 in nonrecurring funds from the General Revenue Fund is provided for the A Billion Clams For Charlotte Harbor (Senate Form 1956).

- 1934G GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
LOGGERHEAD MARINE LIFE CENTER
FROM GENERAL REVENUE FUND 250,000

From the funds in Specific Appropriation 1934G, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the Loggerhead Marine Life Center Lifesaving Water Treatment System for Sick or Injured Sea Turtles (Senate Form 1514).

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: FISH AND WILDLIFE RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND	14,421,595	
FROM TRUST FUNDS		66,978,886
TOTAL POSITIONS	341.00	
TOTAL ALL FUNDS		81,400,481
TOTAL: FISH AND WILDLIFE CONSERVATION COMMISSION		
FROM GENERAL REVENUE FUND	62,389,629	
FROM TRUST FUNDS		356,216,024
TOTAL POSITIONS	2,124.50	
TOTAL ALL FUNDS		418,605,653
TOTAL APPROVED SALARY RATE	108,480,717	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1940 through 1953, 1962 through 1964, 1972 through 1981, 1983 through 1991, and 2026 through 2039 are provided from the named funds to the Department of Transportation to fund the five-year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for grants and aids may be advanced in part or in total.

The Work Program is further supported by up to \$444.1 million in principal amount of bonds, authorized and issued pursuant to section 338.227, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds as directly managed by the State Board of Administration, Division of Bond Finance.

From the funds in Specific Appropriations 1936 through 2046, the Department of Transportation shall prioritize the safety of transportation workers by maximizing the use of traffic enforcement in construction work zones for projects funded in the Work Program.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	113,935,397	
1936	SALARIES AND BENEFITS	POSITIONS	1,755.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		158,143,064
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		1,003,698
1937	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		290,169
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		21,155
1938	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		5,161,440
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND		227,660
1939	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		1,575,241
1940	FIXED CAPITAL OUTLAY		
	TRANSPORTATION PLANNING CONSULTANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		77,150,453
1941	FIXED CAPITAL OUTLAY		
	AVIATION DEVELOPMENT/GRANTS		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND		314,536,592

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1942	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	516,870,098
1943	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	299,816,376 219,674,538
1944	FIXED CAPITAL OUTLAY SEAPORT - ECONOMIC DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	15,000,000
1945	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1946	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	100,863,800
1947	FIXED CAPITAL OUTLAY SEAPORT INVESTMENT PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	10,000,000
1948	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	56,071,755
1949	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	95,617,777
1950	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	836,265,602
1951	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	50,513,544 10,667,777
1952	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	66,264,856
1953	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . .	99,932,467 212,315,652

There is hereby authorized to be issued up to \$383.9 million in principal amount of bonds authorized and issued pursuant to section 215.605, Florida Statutes, and any other payments necessary or incidental to the repayment of bonds. Specific Appropriation 1953 includes \$203,354,632 to support Fiscal Year 2022-2023 debt service associated with such projects.

There is hereby authorized to be issued up to \$123.8 million in principal amount of bonds to finance the I-95 IIIC Project pursuant to section 339.0809, Florida Statutes. Specific Appropriation 1953

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

includes \$40,836,490 to support Fiscal Year 2022-2023 debt service associated with this project.

There is hereby authorized to be issued up to \$153.1 million in principal amount of bonds to finance construction, reconstruction, and improvement of projects that are eligible to receive federal-aid highway funds in accordance with section 215.616, Florida Statutes. Specific Appropriation 1953 includes \$44,546,266 to support Fiscal Year 2022-2023 debt service associated with such projects.

1954	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,162,172
1955	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	7,429,980 557,738
1956	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	185,125 3,830
1957	SPECIAL CATEGORIES GRANTS AND AIDS - TRANSPORTATION DISADVANTAGED FROM TRANSPORTATION DISADVANTAGED TRUST FUND	60,356,668

From the funds in Specific Appropriation 1957, \$6,000,000 shall be used by the Commission for the Transportation Disadvantaged for an innovative grant program. Funds shall be used to provide competitive grants to community transportation coordinators for innovative service delivery that is more cost efficient for the program and time efficient for the users. Grants may be for projects in which a community transportation coordinator works with a non-traditional service provider, such as a transportation network company or other entity, that provides door-to-door, on-demand, or scheduled transportation services. A county may submit one project that encompasses multiple goals or a single goal, such as providing cross-county mobility or reducing service gaps between existing routes and the user's final destination. A county may not receive more than one award and may receive a maximum award of \$750,000. Multiple counties may partner for a grant of up to \$1,500,000 provided that the project includes a goal of providing regional mobility in addition to any other goals. A ten percent local match is required for all grants. All funds shall be used to provide direct services to transportation disadvantaged clients.

TOTAL: PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT		
FROM TRUST FUNDS		3,234,679,227
TOTAL POSITIONS	1,755.00	
TOTAL ALL FUNDS		3,234,679,227

FLORIDA RAIL ENTERPRISE

	APPROVED SALARY RATE	211,055	
1958	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	1.00 275,739
1959	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,325
1960	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		25,200

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1962	FIXED CAPITAL OUTLAY PUBLIC TRANSIT DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			146,938,983
1963	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,169,822
1964	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			138,238,700
1965	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			4,089
1966	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,714
TOTAL:	FLORIDA RAIL ENTERPRISE FROM TRUST FUNDS			286,659,572
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			286,659,572

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	160,687,619		
1967	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	POSITIONS	3,104.00	230,458,293
1968	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			172,088
1969	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			15,258,688

From the funds in Specific Appropriations 1969 and 1995, \$500,000 may be expended for training, testing, and licensing for full-time employees of the Department of Transportation who are required to have a valid Class A or Class B commercial driver license as a condition of employment with the department.

1970	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			1,464,183
1971	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			7,234,058
1972	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			50,520,978
1972A	FIXED CAPITAL OUTLAY AMERICAN RESCUE PLAN - STATE HIGHWAY SYSTEM PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND			5,843,780

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1973	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,673,968
1974	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	85,180,636
From the funds in Specific Appropriation 1974, \$9,000,000 is appropriated for transportation projects in municipalities pursuant to section 339.2818(7), Florida Statutes.		
1975	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	49,657,822
1977	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	500,000
1978	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	626,625,828
1979	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,436,551,741
1980	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	247,047,307
1981	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	542,684,546
1982	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	475,000
1983	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	160,093,863
1984	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,121,746,688
1985	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND	198,409,479 3,000,000
1986	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	2,000,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1987	FIXED CAPITAL OUTLAY HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,000,000
1988	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	21,311,666
1988A	FIXED CAPITAL OUTLAY LOCAL TRANSPORTATION PROJECTS FROM GENERAL REVENUE FUND 279,457,395 FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	67,029,472

Funds in Specific Appropriation 1988A from the State Transportation Trust Fund shall be allocated as follows:

22nd Avenue and Selmon Expressway Intersection Signalization - Tampa (Senate Form 1762).....	1,000,000
8th Street Roadway and Drainage Improvements - Laurel Hill (Senate Form 1166).....	350,000
Amelia Island Trail Phase 4 - Nassau County (Senate Form 1940).....	1,000,000
Beulah Pedestrian Bridge (Senate Form 2419).....	1,000,000
Brooksville-Tampa Bay Regional Airport - Runway Rehabilitation (Senate Form 2333).....	2,000,000
Brooksville-Tampa Bay Regional Airport and Technology Center Multi-Modal Project (Senate Form 1193).....	2,000,000
Chickasaw Road Expansion Project - Greenacres (Senate Form 1201).....	300,000
City of Anna Maria Reimagining Pine Avenue - Phase 1 (Senate Form 1508).....	1,288,440
City of Fort Walton Beach - Lewis Turner Area Traffic Improvements (Senate Form 2440).....	1,500,000
City of Midway Street Lighting (Senate Form 2213).....	450,000
City of Minneola - Citrus Grove Road Phase II (Senate Form 2089).....	1,000,000
City of Oldsmar - Douglas Road Improvements (Senate Form 1209).....	1,000,000
City of Wauchula Municipal Airport Improvements (Senate Form 2555).....	2,500,000
Clay County Greenways Expansion (Senate Form 1565).....	1,000,000
Cooper City Comprehensive Traffic Calming Study and Implementation (Senate Form 2160).....	125,000
County Road 42 Flood Zone Crossing Improvements - Lake (Senate Form 1714).....	500,000
CR 210 Bridge Rehabilitation - Putnam County (Senate Form 2732).....	500,000
DeFuniak Springs Airport Expansion Project (Senate Form 2495).....	1,000,000
Destin Easement Multi-Use Trail/Linear Park Project (Senate Form 2486).....	270,000
Downtown Flagler Street Lighting Project - Miami (Senate Form 2396).....	200,000
Five-point Intersection Roundabout - Dade City (Senate Form 2172).....	4,200,000
Fort Myers Beach Times Square Renovation (Senate Form 2655).....	1,000,000
Fort Walton Beach Hill Avenue and Anchors Street Complete Street Project Design (Senate Form 2487).....	187,500
Indian Rocks Road Bridge and Roadway Improvements (Senate Form 2181).....	1,111,000
Jackson County Road Drainage Mitigation Projects (Senate Form 2597).....	1,500,000
Kinloch Roadway Neighborhood Improvements - Miami (Senate Form 1351).....	1,500,000
Lauderdale Lakes Greenway Trail (Senate Form 1854).....	402,955
Ludlam Trail Corridor - Construction (Senate Form 1422)...	1,500,000
Madeira Beach Roadway Improvements (Senate Form 1380)....	1,000,000
Main Street Streetscape Improvements - Sarasota (Senate Form 2246).....	400,000
Manatee County - Moccasin Wallow Road Expansion Segment 2 (Senate Form 1628).....	1,000,000
Manatee County - Pedestrian Overpass Across US 41 (Senate	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Form 2306).....	1,000,000
Marco Island Smokehouse Creek Bridge Replacement (Senate Form 1227).....	1,702,512
Marlin Road Improvement Project - Cutler Bay (Senate Form 2608).....	520,000
Miami Shores Village NE 104th Street Roadway Improvements (Senate Form 2386).....	655,000
Miramar Parkway LED Streetlight Improvements - City of Miramar (Senate Form 1221).....	150,000
North Francisco Street Improvements - Clewiston (Senate Form 1273).....	500,000
North Miami Pedestrian Bridge Over Biscayne (C8) Canal (Senate Form 2036).....	400,000
Okaloosa County US 98 Bridge-to-Bridge Multi-Us Path (Senate Form 2668).....	2,000,000
Panama City Watson Bayou Dredging - Entrance Channel and Turning Basin (Senate Form 2222).....	1,000,000
Panama City Watson Bayou Turning Basin Bulkhead - Phase 2 (Senate Form 2430).....	4,000,000
Pembroke Park Bicycle and Pedestrian Infrastructure Improvements (Senate Form 1376).....	195,000
Poinciana Parkway Extension (Senate Form 2779).....	2,000,000
Port Manatee Mobile Harbor Crane Purchase (Senate Form 1595).....	1,000,000
Roadway Reconstruction & Install Traffic Calming Devices - Miami (Senate Form 1561).....	500,000
Safe Routes to School - Limona Elementary - Hillsborough (Senate Form 1912).....	1,380,000
Sandy Lane Bicycle and Pedestrian Improvements - Estero (Senate Form 1272).....	450,000
Seminole County E.E. Williamson Road Trail Connect Project (Senate Form 2659).....	500,000
Seminole County Wekiva Springs Road Intersection Improvements (Senate Form 2658).....	500,000
South Avenue Extension - National Guard Entrance Road (Senate Form 2339).....	1,940,000
SR 200/AlA Widening - Nassau County (Senate Form 1942)....	750,065
St. Armands Circle Streetscape Improvements - Sarasota County (Senate Form 2245).....	400,000
St. Johns Parkway (CR 2209) Sidewalk (Senate Form 1541)...	800,000
State Road AlA Corridor Intersection Improvements - St. Johns (Senate Form 1948).....	1,000,000
Surfside Boulevard Improvements - Town of Surfside (Senate Form 1864).....	250,000
SW Lincoln Street Roadway and Drainage Reconstruction - Indiantown (Senate Form 1656).....	550,000
Tampa Bay Area Regional Transit Authority TD Tampa Bay (Senate Form 2782).....	1,000,000
The Bluffs Entrance/South Extension (Senate Form 2508)....	1,000,000
The Underline Multi-Use/Mobility Corridor (Senate Form 2104).....	500,000
Tice Street Sidewalk Construction - Lee County (Senate Form 2600).....	927,000
Thompson Nursery Road Design and Permitting - Polk County (Senate Form 1632).....	5,000,000
Town of Hilliard - 6th Street Paving Project (Senate Form 1944).....	175,000
Washington Street Improvements - Tampa (Senate Form 1998).	1,000,000
Zephyrhills Airport Improvements (Senate Form 2307).....	500,000

Funds in Specific Appropriation 1988A from the General Revenue Fund shall be allocated as follows:

City of Ocala 44th Avenue Extension - Phase II (Senate Form 2091).....	8,000,000
County Line Road Widening - Hernando County (Senate Form 2765).....	50,000,000
Crystal River Airport Runway Extension and Environmental Assessment (Senate Form 1704).....	7,100,000
CR 121 Resurfacing - Nassau County (Senate Form 1941)....	9,500,000
Crystal River Turkey Oak Bypass (Senate Form 2475).....	20,700,000
Fort Island Trail - Multi-use Path Phase 1 - Citrus (Senate Form 1702).....	9,250,000
Lacoochee Industrial Area Right-Of-Way Improvements (Senate Form 2069).....	5,919,395
Morningside Drive Extension - Dade City (Senate Form 2058)	9,000,000
North Ridge Trail Expansion - Polk County (Senate Form	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	1630).....	5,000,000	
	Pasco County - Pioneer Museum Road Intersection (Senate Form 2286).....	4,988,000	
	Pasco County Research Park Infrastructure (Senate Form 2781).....	106,000,000	
	Ridge Road Extension Phase 2B - Pasco (Senate Form 1268)..	14,000,000	
	SR 31 Bridge Replacement Lee County (Senate Form 2753)....	30,000,000	
1989	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		22,113,004
1990	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		255,802,188
1991	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		8,701,713
1992	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,141,872
1993	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		400,965
1994	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		2,112,531
1995	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		9,008,491
1996	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		28,985,953
1997	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		320,482
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM GENERAL REVENUE FUND	279,457,395	
	FROM TRUST FUNDS		6,238,527,283
	TOTAL POSITIONS	3,104.00	
	TOTAL ALL FUNDS		6,517,984,678
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	43,495,057	
1998	SALARIES AND BENEFITS POSITIONS	745.00	
	FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		62,186,705
1999	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		863,287
2000	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,979,974

From the funds in Specific Appropriation 2000, the Department of

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

Transportation shall expend up to \$1,000,000 to conduct a career path marketing campaign, highlighting and promoting the rewarding career paths in the road and bridge construction industry in the state. The marketing strategy must include components that bring attention to career opportunities that exist at the beginning, middle, and later-stages of a person's career and the availability of these careers to diverse peoples.

2001	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	108,833
2002	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	5,049,733
2003	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	50,832
2004	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	1,137,893
2005	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,450,672
2007	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	8,849,159
2008	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	979,058
2009	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,132,690
2010	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	34,640
2011	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	477,133
2012	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND FROM TRANSPORTATION DISADVANTAGED TRUST FUND	1,881,761 3,589

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 101,185,959

TOTAL POSITIONS 745.00

TOTAL ALL FUNDS 101,185,959

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 10,729,331

2013 SALARIES AND BENEFITS POSITIONS 198.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,743,241

2014 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 52,885

2015 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 10,076,110

2016 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 3,056,724

2017 SPECIAL CATEGORIES
 CONSULTANT FEES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 339,908

2018 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 17,730,892

2019 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 15,879

2020A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 6,590,969

TOTAL: INFORMATION TECHNOLOGY
 FROM TRUST FUNDS 53,606,608

TOTAL POSITIONS 198.00

TOTAL ALL FUNDS 53,606,608

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

APPROVED SALARY RATE 21,681,353

2021 SALARIES AND BENEFITS POSITIONS 372.00
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 31,749,175

2022 OTHER PERSONAL SERVICES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 507,684

2023 EXPENSES
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 14,940,556

2024 OPERATING CAPITAL OUTLAY
 FROM STATE TRANSPORTATION
 (PRIMARY) TRUST FUND 117,709

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND	200,000
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM TURNPIKE GENERAL RESERVE TRUST FUND	3,217,651
2028	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	68,711,545
2029	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	24,115,837 1,007,630,895 14,551,058
2030	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	13,752,059 137,616,464
2031	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	45,328,439 19,948,657
2032	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND	51,044,374
2033	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND	19,818,115 8,014,925
2034	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	16,279,156 121,689,101 10,365,300
2035	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	6,501,678 500,285
2036	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND	27,496,723

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2037	FIXED CAPITAL OUTLAY TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		200,928,377
2038	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		46,374,000 100,000
2039	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		55,342,075
2040	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		123,266
2041	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		1,968,631
2042	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		56,979,067
2043	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		6,670,420
2044	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		28,840,636
2045	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		178,000
2046	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND		194,000
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS		2,041,795,858
	TOTAL POSITIONS	372.00	
	TOTAL ALL FUNDS		2,041,795,858
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM GENERAL REVENUE FUND FROM TRUST FUNDS	279,457,395	11,956,454,507
	TOTAL POSITIONS	6,175.00	
	TOTAL ALL FUNDS		12,235,911,902
	TOTAL APPROVED SALARY RATE	350,739,812	

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL OF SECTION 5

FROM GENERAL REVENUE FUND	1,652,542,163	
FROM TRUST FUNDS		16,263,238,322
TOTAL POSITIONS	15,064.25	
TOTAL ALL FUNDS		17,915,780,485

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Department of Business and Professional Regulation, Department of Citrus, Department of Economic Opportunity, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue, and Department of State as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2047	LUMP SUM		
	HUMAN RESOURCES OUTSOURCING CONTINGENCY		
	FROM GENERAL REVENUE FUND	300,000	
2047A	LUMP SUM		
	DATA PROCESSING REALIGNMENT		
	FROM GENERAL REVENUE FUND	3,000,000	
	FROM TRUST FUNDS		3,000,000

Funds in Specific Appropriation 2047A are provided for distribution into agencies' Northwest Regional Data Center data processing category in the event additional funds are needed to meet the needs of the agency for the transition from the State Data Center to the Northwest Regional Data Center.

2049A	LUMP SUM		
	STRENGTHENING DOMESTIC SECURITY		
	FROM TRUST FUNDS		48,328,232

Funds in Specific Appropriation 2049A are contingent on federal grants being awarded. Should the amount awarded for each federal grant be less than the amount appropriated, funds shall be awarded in priority order for the individual projects as indicated in the Fiscal Year 2022-2023 Domestic Security Funding Request of the Domestic Security Oversight Board. Once federal funding is received and projects are funded in priority order, the Board may transfer funding between any of the funded projects. Funds may be allocated to projects not listed below with approval of the Legislative Budget Commission.

State Homeland Security Program (SHSP):

FLORIDA DEPARTMENT OF FINANCIAL SERVICES			
	Bomb Sustainment.....		350,000
FLORIDA DEPARTMENT OF LAW ENFORCEMENT			
	Sustainment of Fusion Center Analysts.....	252,138	
	Sustainment of Fusion Centers Operations.....	232,500	
	Cryptocurrency Investigative Tool.....	132,000	
	See Something, Say Something Marketing Campaign.....	330,000	
	LE Data Sharing.....	813,323	
	Planning Meetings.....	61,800	
	Statewide Aviation Building.....	739,500	
FLORIDA DIVISION OF EMERGENCY MANAGEMENT			
	Sustainment of Fusion Center Analysts.....	650,500	
	Sustainment of Fusion Centers Operations.....	137,500	
	Statewide WebEOC Capability Assurance.....	126,000	
	Bomb Sustainment.....	1,151,000	
	Fire HAZMAT Sustainment.....	799,123	
	LE Data Sharing.....	314,853	
	USAR Sustainment.....	362,333	
	CFIX - New Analyst.....	58,000	
	SWAT Building Capabilities - ROOK.....	690,000	
	Cyber LE Response Training.....	280,000	
	SWAT and Bomb Training.....	75,000	
	R7 Portable Vehicle Barriers.....	255,000	
	SWAT Sustainment.....	276,843	
	R3 Portable Vehicle Barriers.....	89,296	
	Fire USAR Training.....	623,354	
	Aviation Sustainment.....	520,000	
	WRT Training.....	280,000	
	MARC Statewide Radio Cache Replacement.....	544,000	

SECTION 6 - GENERAL GOVERNMENT

Bomb Building Capabilities.....	32,000
WRT Building Capabilities.....	149,400
Local Government Cyber Threat Intelligence Sharing.....	337,500
TBRIC Web Intelligence Platform.....	90,000
AHIMT CRD Communications.....	139,990
Management and Administration.....	544,648

Urban Area Security Initiative (UASI):

DIVISION OF EMERGENCY MANAGEMENT

Miami/Ft. Lauderdale Urban Areas Security Initiative.....	14,012,500
Orlando Urban Area Security Initiative.....	4,299,590
Tampa Urban Area Security Initiative.....	4,951,096
Management and Administration.....	1,117,500

Additional Federal Funding:

DIVISION OF EMERGENCY MANAGEMENT

Non-Profit Security Grants Program (NSGP).....	9,838,945
Operation Stonegarden (OPSG).....	2,671,000

2050	LUMP SUM		
	EMPLOYEE COMPENSATION AND BENEFITS		
	FROM GENERAL REVENUE FUND	345,796,597	
	FROM TRUST FUNDS		147,827,182
2050A	LUMP SUM		
	STATE MATCH FOR FEDERAL FEMA FUNDING		
	FROM GENERAL REVENUE FUND	103,993,416	
2051	SPECIAL CATEGORIES		
	ASSOCIATION DUES		
	FROM GENERAL REVENUE FUND	215,170	
2052	SPECIAL CATEGORIES		
	ADMINISTRATION COMMISSION AND FLORIDA LAND		
	AND WATER ADJUDICATORY COMMISSION -		
	ADMINISTRATIVE APPEALS		
	FROM GENERAL REVENUE FUND	10,000	
2052A	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM GENERAL REVENUE FUND	8,174,272	
	FROM TRUST FUNDS		15,647,230

Funds in Specific Appropriation 2052A are provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system. Funds may be distributed to agencies as needed to perform the necessary tasks. The distribution shall include a detailed operational work plan on how the funds will be utilized.

2053	SPECIAL CATEGORIES		
	TRANSFER TO PLANNING AND BUDGETING SYSTEM		
	TRUST FUND		
	FROM GENERAL REVENUE FUND	6,293,326	
TOTAL:	PROGRAM: ADMINISTERED FUNDS		
	FROM GENERAL REVENUE FUND	467,782,781	
	FROM TRUST FUNDS		214,802,644
	TOTAL ALL FUNDS		682,585,425

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 9,559,360

2054	SALARIES AND BENEFITS	POSITIONS	168.50	
	FROM ADMINISTRATIVE TRUST FUND			13,832,912

From the funds in Specific Appropriation 2054, \$61,472 in Salaries and

SECTION 6 - GENERAL GOVERNMENT

Benefits and associated salary rate of 51,888 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223 and Condominium Arbitration Senior Attorneys (class code 7738) to \$60,231.

2055	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	576,670
2056	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .	1,826,221
2057	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .	12,088
2058	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .	133,769
2059	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .	254,780
2061	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .	6,500
2062	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .	48,933
2063	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . .	7,650
2064	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .	90,000
2065	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .	77,506
2066	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .	52,463
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS	16,919,492
	TOTAL POSITIONS	168.50
	TOTAL ALL FUNDS	16,919,492

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	3,388,240	
2067	SALARIES AND BENEFITS	POSITIONS	57.00
	FROM GENERAL REVENUE FUND		208,773
	FROM ADMINISTRATIVE TRUST FUND		4,626,406
2068	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		115,365
2069	EXPENSES		
	FROM GENERAL REVENUE FUND	11,878	
	FROM ADMINISTRATIVE TRUST FUND		1,702,204
2070	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		100,000
2071	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		2,960,911

From the funds in Specific Appropriation 2071, \$450,000 in

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nonrecurring funds from the Administrative Trust Fund is provided to the Department of Business and Professional Regulation to contract for a feasibility study that includes detailed business and functional requirements to replace the current Versa Online system. By March 1, 2023, the department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget.

2073	SPECIAL CATEGORIES FLORIDA BUSINESS INFORMATION PORTAL FROM GENERAL REVENUE FUND	150,000	
2074	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		18,793
2075	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		4,001
2076	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND	586	15,124
2078	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND		2,237,203
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND FROM TRUST FUNDS	371,237	11,780,007
	TOTAL POSITIONS	57.00	
	TOTAL ALL FUNDS		12,151,244

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

	APPROVED SALARY RATE	3,406,399	
2079	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	92.00	5,154,804
2080	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		243,175
2081	EXPENSES FROM ADMINISTRATIVE TRUST FUND		587,125
2082	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		3,000
2083	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		219,000
2084	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		27,993
2085	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		5,430
2086	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		26,127

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TOTAL: CUSTOMER CONTACT CENTER
 FROM TRUST FUNDS 6,266,654

 TOTAL POSITIONS 92.00
 TOTAL ALL FUNDS 6,266,654

CENTRAL INTAKE

APPROVED SALARY RATE 3,890,609

 2087 SALARIES AND BENEFITS POSITIONS 108.50
 FROM ADMINISTRATIVE TRUST FUND . . . 6,047,109

 2088 OTHER PERSONAL SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 443,065

 2089 EXPENSES
 FROM ADMINISTRATIVE TRUST FUND . . . 579,401

 2090 OPERATING CAPITAL OUTLAY
 FROM ADMINISTRATIVE TRUST FUND . . . 3,000

 2091 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM ADMINISTRATIVE TRUST FUND . . . 1,500,000

 2092 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM ADMINISTRATIVE TRUST FUND . . . 21,272

 2093 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM ADMINISTRATIVE TRUST FUND . . . 16,950

 2094 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM ADMINISTRATIVE TRUST FUND . . . 35,092

 TOTAL: CENTRAL INTAKE
 FROM TRUST FUNDS 8,645,889

 TOTAL POSITIONS 108.50
 TOTAL ALL FUNDS 8,645,889

PROGRAM: PROFESSIONAL REGULATION

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 10,698,045

 2095 SALARIES AND BENEFITS POSITIONS 235.50
 FROM PROFESSIONAL REGULATION TRUST
 FUND 16,118,150

From the funds in Specific Appropriation 2095, \$11,156 in Salaries and Benefits and associated salary rate of 9,417 are provided to the Department of Business and Professional Regulation to increase the base salary of Senior Attorneys (class code 7738) to \$58,223.

2096 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 810,143

 2097 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,899,498

 2098 OPERATING CAPITAL OUTLAY
 FROM PROFESSIONAL REGULATION TRUST
 FUND 6,920

SECTION 6 - GENERAL GOVERNMENT

2099	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND	156,900
2100	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND	960,360
2101	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FROM PROFESSIONAL REGULATION TRUST FUND	282,637
2102	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND	2,277,254

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to real estate.

From the funds in Specific Appropriation 2102, up to \$100,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to fund unlicensed activity enforcement relating to certified public accountants.

From the funds in Specific Appropriation 2102, up to \$500,000 from the Professional Regulation Trust Fund is provided to the Department of Business and Professional Regulation to enhance department enforcement activities, which include stings and sweeps, relating to unlicensed construction activity in Florida. The department may not allocate overhead charges to these unlicensed activity functions.

From the funds in Specific Appropriation 2102, the Department of Business and Professional Regulation shall submit a report to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget by November 1, 2022, detailing the unlicensed activity functions performed by the department during Fiscal Year 2021-2022. The report shall contain a detailed breakout of activities, revenues, and expenditures by board and/or profession, and include any relevant information to indicate the department's compliance with section 455.2281, Florida Statutes.

2103	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	4,500,000
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The Department of Business and Professional Regulation is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2103 in the event the amount of claims available for payment exceeds the amount appropriated.

2104	SPECIAL CATEGORIES CLAIMS PAYMENT/AUCTIONEER RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND	106,579
2105	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND	425,239
2106	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND	1,452,138

From the funds in Specific Appropriation 2106, \$258,300 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Professional Regulation Trust Fund is provided for funding the Medical Gas Education Outreach Training Program (Senate Form 2157).

2107 SPECIAL CATEGORIES
 FLORIDA BUILDING CODE COMPLIANCE AND
 MITIGATION PROGRAM
 FROM PROFESSIONAL REGULATION TRUST
 FUND 925,000

Funds in Specific Appropriation 2107 are provided for the Florida Building Code Compliance and Mitigation Program as authorized in section 553.841, Florida Statutes.

2108 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 187,298

2109 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM PROFESSIONAL REGULATION TRUST
 FUND 257,282

2110 SPECIAL CATEGORIES
 CLAY FORD SCHOLARSHIP PROGRAM - CERTIFIED
 PUBLIC ACCOUNTING MINORITY SCHOLARSHIPS
 FROM PROFESSIONAL REGULATION TRUST
 FUND 200,000

2111 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 60,162

2112 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM PROFESSIONAL REGULATION TRUST
 FUND 84,089

2113 SPECIAL CATEGORIES
 GRANTS AND AIDS - FLORIDA ENGINEERING
 MANAGEMENT CORPORATION (FEMC) CONTRACTED
 SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 2,070,000

2114 FINANCIAL ASSISTANCE PAYMENTS
 REAL ESTATE RECOVERY FUND
 FROM PROFESSIONAL REGULATION TRUST
 FUND 300,000

TOTAL: COMPLIANCE AND ENFORCEMENT
 FROM TRUST FUNDS 34,079,649

TOTAL POSITIONS 235.50

TOTAL ALL FUNDS 34,079,649

FLORIDA ATHLETIC COMMISSION

APPROVED SALARY RATE 313,703

2115 SALARIES AND BENEFITS POSITIONS 5.00
 FROM PROFESSIONAL REGULATION TRUST
 FUND 479,885

2116 OTHER PERSONAL SERVICES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 112,972

2117 EXPENSES
 FROM PROFESSIONAL REGULATION TRUST
 FUND 156,920

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2118	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	443,675	
	Funds in Specific Appropriation 2118 are provided for the Florida Athletic Commission. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the commission.		
2119	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		2,000
2120	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		2,448
2121	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		3,270
TOTAL:	FLORIDA ATHLETIC COMMISSION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	443,675	757,495
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		1,201,170
TESTING AND CONTINUING EDUCATION			
	APPROVED SALARY RATE	1,486,921	
2122	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND	38.00	2,247,706
2123	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND		281,294
2123A	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND		3,000
2124	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND		802,078
2125	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		6,000
2126	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		5,696
2127	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		5,211

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2128	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			11,285
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS			3,362,270
	TOTAL POSITIONS	38.00		
	TOTAL ALL FUNDS			3,362,270

FARM AND CHILD LABOR REGULATION

	APPROVED SALARY RATE	1,157,944		
2129	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	30.00	1,826,534
2130	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			160,342
2131	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			45,000
2132	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND			9,090
2133	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND			69,400
2134	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND			6,131
2135	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND			5,648
2136	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND			8,268
TOTAL:	FARM AND CHILD LABOR REGULATION FROM TRUST FUNDS			2,130,413
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			2,130,413

DRUGS, DEVICES, AND COSMETICS

	APPROVED SALARY RATE	1,712,037		
2137	SALARIES AND BENEFITS FROM PROFESSIONAL REGULATION TRUST FUND	POSITIONS	27.50	2,414,795
2138	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND			375,849

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2139	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		20,000
2140	SPECIAL CATEGORIES TRANSFER TO THE PROFESSIONAL REGULATION TRUST FUND FROM GENERAL REVENUE FUND	640,000	

Funds in Specific Appropriation 2140 are provided for the Division of Drugs, Devices, and Cosmetics. The funds shall be utilized, if needed, in excess of available trust funds to support and maintain operations of the division.

2141	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND		55,000
2142	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND		35,938
2143	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND		4,978
2144	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM PROFESSIONAL REGULATION TRUST FUND		7,200
2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND		10,047

TOTAL:	DRUGS, DEVICES, AND COSMETICS FROM GENERAL REVENUE FUND	640,000	
	FROM TRUST FUNDS		2,923,807
	TOTAL POSITIONS	27.50	
	TOTAL ALL FUNDS		3,563,807

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	14,680,901	
2146	SALARIES AND BENEFITS POSITIONS FROM HOTEL AND RESTAURANT TRUST FUND	353.00	22,000,580
2147	OTHER PERSONAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND		36,056
2148	EXPENSES FROM HOTEL AND RESTAURANT TRUST FUND		1,806,543
2149	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND		8,500
2150	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND		275,000

SECTION 6 - GENERAL GOVERNMENT

2151	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	607,149
2152	SPECIAL CATEGORIES GRANTS AND AIDS - SCHOOL-TO-CAREER FROM HOTEL AND RESTAURANT TRUST FUND	706,698
2153	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND	70,509
2153A	SPECIAL CATEGORIES IN-STATE TOURISM MARKETING CAMPAIGN FROM HOTEL AND RESTAURANT TRUST FUND	2,000,000

Funds in Specific Appropriation 2153A are provided for funding a nonrecurring appropriations project (Senate Form 2603).

2154	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND	493,941
2155	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND	1,109,625
2156	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HOTEL AND RESTAURANT TRUST FUND	20,000
2157	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND	98,339
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS	29,232,940
	TOTAL POSITIONS	353.00
	TOTAL ALL FUNDS	29,232,940

PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	10,154,327	
2158	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	186.75	14,809,340
2159	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		7,147
2160	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		1,519,624 165,460
2161	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND		315,644

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2162	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			42,044
2163	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			896,017
2164	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			509,348
2165	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			172,846
2166	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			140,000
2167	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			28,219
2168	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			53,271
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS			18,658,960
	TOTAL POSITIONS	186.75		
	TOTAL ALL FUNDS			18,658,960

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,599,844		
2169	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	POSITIONS	59.50	3,879,746
2170	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			171,411
2171	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			558,792
2172	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			5,000
2173	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,733
2174	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			19,534

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2175	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,229
2176	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			18,362
TOTAL: STANDARDS AND LICENSURE FROM TRUST FUNDS				4,677,807
	TOTAL POSITIONS	59.50		
	TOTAL ALL FUNDS			4,677,807
TAX COLLECTION				
	APPROVED SALARY RATE	3,513,968		
2177	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND	82.00		5,384,820
2178	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			22,235
2179	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			622,009
2180	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			13,680
2181	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			866,505
2182	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			11,643
2183	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			12,998
2184	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			25,206
2185A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND			20,664
TOTAL: TAX COLLECTION FROM TRUST FUNDS				6,979,760
	TOTAL POSITIONS	82.00		
	TOTAL ALL FUNDS			6,979,760

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	4,331,735	
2186	SALARIES AND BENEFITS	POSITIONS	102.00
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,453,902
2187	OTHER PERSONAL SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		36,447
2188	EXPENSES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		915,377
<p>From the funds in Specific Appropriation 2188, the Department of Business and Professional Regulation must maintain an office in Miami-Dade County to be staffed with compliance investigators of the Division of Florida Condominiums, Timeshares, and Mobile Homes.</p>			
2189	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		6,298
2190	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		17,500
2191	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		31,863
2192	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		11,856
2193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF FLORIDA		
	CONDOMINIUMS, TIMESHARES AND		
	MOBILE HOMES TRUST FUND		30,392
TOTAL:	COMPLIANCE AND ENFORCEMENT		
	FROM TRUST FUNDS		7,503,635
	TOTAL POSITIONS	102.00	
	TOTAL ALL FUNDS		7,503,635
TOTAL:	BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT		
	OF		
	FROM GENERAL REVENUE FUND	1,454,912	
	FROM TRUST FUNDS		153,918,778
	TOTAL POSITIONS	1,545.25	
	TOTAL ALL FUNDS		155,373,690
	TOTAL APPROVED SALARY RATE	70,894,033	

SECTION 6 - GENERAL GOVERNMENT

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

	APPROVED SALARY RATE	781,367	
2194	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	6.00	985,674
2195	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		107,098
2196	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		401,896
2197	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		251,000
2198	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	500,000	
	FROM CITRUS ADVERTISING TRUST FUND .		1,520,494
2199	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		82,000
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,474
TOTAL:	CITRUS RESEARCH FROM GENERAL REVENUE FUND	500,000	
	FROM TRUST FUNDS		3,350,636
	TOTAL POSITIONS	6.00	
	TOTAL ALL FUNDS		3,850,636

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	1,223,344	
2201	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	15.00	1,870,177
2202	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		66,000
2203	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		492,625
2204	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .		419,779
2204A	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM GENERAL REVENUE FUND	1,500,000	
2205	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	125,000	
	FROM CITRUS ADVERTISING TRUST FUND .		307,655

From the funds in Specific Appropriation 2205, \$125,000 in nonrecurring funds from the General Revenue Fund is provided to procure contracted services to assist with the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system.

2207	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .		75,000
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2208	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .		13,600
2209	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		4,087
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND	1,625,000	3,248,923
	FROM TRUST FUNDS		
	TOTAL POSITIONS	15.00	4,873,923
	TOTAL ALL FUNDS		

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE	857,944	
2210	SALARIES AND BENEFITS POSITIONS FROM CITRUS ADVERTISING TRUST FUND .	7.00	1,277,656
2211	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .		17,000
2212	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .		261,331
2213	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .		100,000
2214	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM GENERAL REVENUE FUND	5,000,000	12,961,163
	FROM CITRUS ADVERTISING TRUST FUND .		

From the funds provided in Specific Appropriation 2214, no funds are appropriated for activities intended for any other purpose than to produce consumer or influencer engagement and awareness of the health, safety, wellness, nutrition, and uses of Florida citrus products.

2214A	SPECIAL CATEGORIES CITRUS RECOVERY PROGRAM FROM GENERAL REVENUE FUND	12,000,000	
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Funds in Specific Appropriation 2214A are provided for citrus recovery to enhance marketing of Florida's citrus industry as set forth in section 601.15, Florida Statutes. The department shall establish or utilize existing programs and criteria for marketing methods and consumer awareness campaigns that will maximize the demand and consumption of Florida citrus projects for the benefit of Florida growers and the State of Florida. The department shall submit quarterly status reports to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee. Each report must include citrus marketing expenditures to date by source, movement data related to processed citrus products, retail sales data, market trend reports, and available data relating to crop value.

2215	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .		2,213
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND	17,000,000	14,619,363
	FROM TRUST FUNDS		
	TOTAL POSITIONS	7.00	31,619,363
	TOTAL ALL FUNDS		

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TOTAL: PROGRAM: CITRUS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	19,125,000	
FROM TRUST FUNDS		21,218,922
TOTAL POSITIONS	28.00	
TOTAL ALL FUNDS		40,343,922
TOTAL APPROVED SALARY RATE	2,862,655	

ECONOMIC OPPORTUNITY, DEPARTMENT OF

From the funds in Specific Appropriations 2216 through 2308A, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Families, each provider shall identify the number of clients to be served and certify its eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The department head or a designee must certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It is the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

From the funds in Specific Appropriations 2216 through 2308A, no federal or state funds shall be used to pay for space being leased by a Local Workforce Development Board, CareerSource Florida, or the Department of Economic Opportunity if it has been determined by whichever entity is the lessee that there is no longer a need for the leased space. All leases, and performance and obligations under the leases, are subject to and contingent upon an annual appropriation by the Florida Legislature. In the event that such annual appropriation does not occur, or in the alternative, there is either a reduction in funding from the prior annual appropriation or the entity which is the lessee determines that the annual appropriation is insufficient to meet the requirements of the leases, then the lessee has the right to terminate the lease upon written notice by the lessee and the lessee shall have no further obligations under the contracts.

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,581,818		
2216	SALARIES AND BENEFITS	POSITIONS	37.00	
	FROM ADMINISTRATIVE TRUST FUND . . .			3,581,408
2217	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			111,978
2218	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			492,650
2219	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			9,677
2220	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND . . .			58,858
2221	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			33,778
2222	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			6,751

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2223	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			10,990
2224A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			5,134
TOTAL:	EXECUTIVE LEADERSHIP FROM TRUST FUNDS			4,311,224
	TOTAL POSITIONS	37.00		
	TOTAL ALL FUNDS			4,311,224

FINANCE AND ADMINISTRATION

	APPROVED SALARY RATE		5,905,468	
2225	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND	POSITIONS 101.00		7,637,680 985,813
2226	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			488,558 51,388
2227	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			708,744 1,418,634
2228	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			52,822
2229	FIXED CAPITAL OUTLAY REED ACT BUILDINGS PROJECTS - STATEWIDE FROM REVOLVING TRUST FUND			1,467,000
2230	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			477,698 1,036,300
2231	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			132,143 14,871
2232	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REVOLVING TRUST FUND			22,542 3,580
2233A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ADMINISTRATIVE TRUST FUND . . .			152,309
TOTAL:	FINANCE AND ADMINISTRATION FROM TRUST FUNDS			14,650,082
	TOTAL POSITIONS	101.00		
	TOTAL ALL FUNDS			14,650,082

INFORMATION SYSTEMS AND SUPPORT SERVICES

	APPROVED SALARY RATE		6,452,125	
2234	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 100.00		8,899,630
2235	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			234,997

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2236	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . .		1,731,523
2237	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . .		73,661
2238	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . .		833,190
2239	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ADMINISTRATIVE TRUST FUND . . .		17,600
2240	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ADMINISTRATIVE TRUST FUND . . .		26,555
2241A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM ADMINISTRATIVE TRUST FUND . . .		71,789
TOTAL: INFORMATION SYSTEMS AND SUPPORT SERVICES			
	FROM TRUST FUNDS		11,888,945
	TOTAL POSITIONS	100.00	
	TOTAL ALL FUNDS		11,888,945

PROGRAM: WORKFORCE SERVICES

WORKFORCE DEVELOPMENT

From the funds in Specific Appropriations 2242 through 2267, the Department of Economic Opportunity must determine if any funds provided for specific workforce programs, projects, or initiatives are not an allowable use of federal funds. If the department finds that any workforce program, project, or initiative for which funds are specifically appropriated in this act is not an allowable use of federal funds, the department must notify the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

When allocating full-time equivalent (FTE) positions to individual local workforce development boards, the Department of Economic Opportunity must ensure that workforce services are effectively and efficiently provided throughout the state. The department is authorized to reallocate any FTE position allocated to a local workforce development board that has been or becomes vacant for more than 180 days. When reallocating a vacant FTE position, the department must give priority to a local workforce development board that would use the FTE position to provide additional services to veterans.

	APPROVED SALARY RATE	24,944,433	
2242	SALARIES AND BENEFITS	POSITIONS	587.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		33,843,672
	FROM WELFARE TRANSITION TRUST FUND .		1,458,142
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		228,524
2243	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		7,271,725
	FROM WELFARE TRANSITION TRUST FUND .		65,903
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		88,304
2244	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		968,193
	FROM WELFARE TRANSITION TRUST FUND .		944,366
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		130,668

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2245	OPERATING CAPITAL OUTLAY	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	109,473
	FROM WELFARE TRANSITION TRUST FUND .	26,424
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	115,530
2245A	SPECIAL CATEGORIES	
	GRANTS AND AIDS - WORKFORCE PROJECTS	
	FROM GENERAL REVENUE FUND	2,600,000

The nonrecurring funds in Specific Appropriation 2245A shall be allocated as follows:

Big Brothers Big Sisters School to Work Program (Senate Form 2414).....	500,000
FCDI - Workforce Education - Hillsborough (Senate Form 1388).....	50,000
Florida Ready to Work (Senate Form 2554).....	500,000
JARC Florida - Palm Beach/Broward (Senate Form 1946).....	400,000
Manufacturing Talent Asset Pipeline (TAP) - Brevard (Senate Form 1500).....	350,000
Operation New Uniform - Duval (Senate Form 1228).....	350,000
Treasure Coast Food Bank - Career Readiness and Workforce Training Program (Senate Form 1501).....	300,000
Veterans Entrepreneurship Initiative - Seminole County Expansion (Senate Form 1066).....	150,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2245A.

2246	SPECIAL CATEGORIES	
	NON CUSTODIAL PARENT PROGRAM	
	FROM GENERAL REVENUE FUND	500,000
	FROM WELFARE TRANSITION TRUST FUND .	1,416,000

From the funds in Specific Appropriation 2246, \$1,416,000 in recurring funds from the Welfare Transition Trust Fund and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1025). The funds are provided to continue the Gulf Coast Jewish Family and Community Services' Non-Custodial Parent Employment Program in Miami-Dade, Pinellas, Pasco, Hernando, and Hillsborough counties, allocated as follows: Miami-Dade County - \$726,000; and Pinellas, Pasco, Hernando, and Hillsborough counties - \$1,190,000.

CareerSource Pasco Hernando shall administer the funds.

2247	SPECIAL CATEGORIES	
	GRANTS AND AIDS - SUPPLEMENTAL NUTRITION ASSISTANCE PROGRAM (SNAP)	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	1,000,000
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	250,000

2248	SPECIAL CATEGORIES	
	GRANTS AND AIDS - CONTRACTED SERVICES	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	8,818,979
	FROM WELFARE TRANSITION TRUST FUND .	464,372
	FROM SPECIAL EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	147,604

2249	SPECIAL CATEGORIES	
	GRANTS AND AIDS - LOCAL WORKFORCE DEVELOPMENT BOARDS	
	FROM EMPLOYMENT SECURITY	
	ADMINISTRATION TRUST FUND	209,344,538
	FROM WELFARE TRANSITION TRUST FUND .	52,514,907

Funds provided in Specific Appropriation 2249 from the Welfare Transition Trust Fund are allocated for workforce services based on a plan approved by CareerSource Florida. The plan must maximize funds distributed directly to the local workforce development boards, and must identify any funds allocated for state-level and discretionary

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initiatives. The plan must equitably distribute funds to the boards based on anticipated client caseload to maximize the ability of the state to meet performance standards, including federal work participation rate requirements, and prioritize services provided to one-parent families.

From the funds provided in Specific Appropriation 2249, any expenditures by a local workforce development board for "outreach," "advertising," or "public relations" must have a direct program benefit and must be spent in strict accordance with all applicable federal regulations and guidance. For any expenditures exceeding \$5,000 for outreach purposes, a local workforce development board must obtain prior approval from the Department of Economic Opportunity before purchasing: promotional items, including but not limited to capes, blankets, and clothing; and memorabilia, models, gifts, and souvenirs.

Funds in Specific Appropriation 2249 may not be used directly or indirectly to pay for meals, food, or beverages for board members, staff, or employees of local workforce development boards, CareerSource Florida, or the Department of Economic Opportunity except as expressly authorized by state law. Preapproved, reasonable, and necessary per diem allowances and travel established in section 112.061, Florida Statutes, shall be in compliance with all applicable federal and state requirements. Funds in Specific Appropriation 2249 may not be used for entertainment costs and recreational activities for board members, staff, or employees.

Funds in Specific Appropriation 2249 may not be used to fund the salary, bonus, or incentive of any employee in excess of Federal Executive Level II, regardless of fund source.

2250	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		475,680
	FROM WELFARE TRANSITION TRUST FUND		32,637
2251	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		182,516
	FROM WELFARE TRANSITION TRUST FUND		4,417
2252A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		634,953
	FROM WELFARE TRANSITION TRUST FUND		342,302
TOTAL:	WORKFORCE DEVELOPMENT		
	FROM GENERAL REVENUE FUND	3,100,000	
	FROM TRUST FUNDS		320,879,829
	TOTAL POSITIONS	587.50	
	TOTAL ALL FUNDS		323,979,829
REEMPLOYMENT ASSISTANCE PROGRAM			
	APPROVED SALARY RATE	19,249,168	
2253	SALARIES AND BENEFITS	POSITIONS	478.00
	FROM GENERAL REVENUE FUND		7,701,173
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		31,416,510
2254	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	3,961,336	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		14,499,124
2255	EXPENSES		
	FROM GENERAL REVENUE FUND	1,650,000	
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND		12,321,610

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2256	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		304,795
2256A	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR REEMPLOYMENT ASSISTANCE TAX COLLECTION SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	3,410,094	19,000,000
2257	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	1,800,000	17,891,311
2258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		339,865
2259	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		184,506
2260A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		1,633,629
TOTAL:	REEMPLOYMENT ASSISTANCE PROGRAM FROM GENERAL REVENUE FUND FROM TRUST FUNDS	18,522,603	97,591,350
	TOTAL POSITIONS	478.00	
	TOTAL ALL FUNDS		116,113,953

CAREERSOURCE FLORIDA

2261	SPECIAL CATEGORIES CAREERSOURCE FLORIDA OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND FROM WELFARE TRANSITION TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		8,875,103 677,930 484,182
2262	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		4,000,000 3,500,000
2263	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND		3,000,000
TOTAL:	CAREERSOURCE FLORIDA FROM TRUST FUNDS		20,537,215
	TOTAL ALL FUNDS		20,537,215

REEMPLOYMENT ASSISTANCE APPEALS COMMISSION

	APPROVED SALARY RATE	2,290,128	
2264	SALARIES AND BENEFITS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	POSITIONS 33.50	3,259,198

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2265	SPECIAL CATEGORIES REEMPLOYMENT ASSISTANCE APPEALS COMMISSION - OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			766,328
2266	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			6,783
2267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			11,722
TOTAL: REEMPLOYMENT ASSISTANCE APPEALS COMMISSION FROM TRUST FUNDS				4,044,031
	TOTAL POSITIONS	33.50		
	TOTAL ALL FUNDS			4,044,031

PROGRAM: COMMUNITY DEVELOPMENT

HOUSING AND COMMUNITY DEVELOPMENT

	APPROVED SALARY RATE	7,899,772		
2268	SALARIES AND BENEFITS	POSITIONS	151.00	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			1,735,237
	FROM FEDERAL GRANTS TRUST FUND			8,102,263
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			34,341
	FROM GRANTS AND DONATIONS TRUST FUND			387,603
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND			1,584,881
	FROM TOURISM PROMOTIONAL TRUST FUND			136,589
2269	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			7,957,233
	FROM GRANTS AND DONATIONS TRUST FUND			37,575
2270	EXPENSES FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND			18,470
	FROM FEDERAL GRANTS TRUST FUND			2,033,505
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND			3,135
	FROM GRANTS AND DONATIONS TRUST FUND			247,647
	FROM TOURISM PROMOTIONAL TRUST FUND			12,544
2271	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND			4,206
	FROM GRANTS AND DONATIONS TRUST FUND			1,328
2272	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY SERVICES BLOCK GRANTS FROM FEDERAL GRANTS TRUST FUND			21,876,498
2273	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) - SMALL CITIES FROM FEDERAL GRANTS TRUST FUND			36,500,000

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2274	SPECIAL CATEGORIES GRANTS AND AIDS - BLACK BUSINESS LOAN PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,225,000
2275	SPECIAL CATEGORIES HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	775,000

The funds in Specific Appropriation 2275 are provided for funding a recurring base appropriations project.

The Department of Economic Opportunity shall directly contract with the entity allocated funds from Specific Appropriation 2275.

2277	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND	68,100,000
2278	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) FROM FEDERAL GRANTS TRUST FUND	2,000,000
2279	SPECIAL CATEGORIES GRANTS AND AIDS - WEATHERIZATION ASSISTANCE PROGRAM (WAP) - LOW INCOME HOUSING ENERGY ASSISTANCE PROGRAM (LIHEAP) FROM FEDERAL GRANTS TRUST FUND	16,000,000
2280	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND	3,378,905 223,080
2281	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING AND COMMUNITY DEVELOPMENT PROJECTS FROM GENERAL REVENUE FUND	2,522,000

The nonrecurring funds in Specific Appropriation 2281 shall be allocated as follows:

K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426).....	100,000
Miami River Commission (Senate Form 1255).....	150,000
OCEARCH Mayport Research and Operations Center (Senate Form 2747).....	1,000,000
Rales Rides - Senior Transportation Program (Senate Form 1919).....	212,000
San Antonio City Hall & Fire Station Hardening (Senate Form 2640).....	60,000
Senior Housing Assistance Repair Program - Miami-Dade (Senate Form 2056).....	500,000
St. Lucie County Harbour Pointe District (Senate Form 1070).....	500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2281.

2282	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND FROM FEDERAL GRANTS TRUST FUND FROM GRANTS AND DONATIONS TRUST FUND FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND	4,917 19,087 282 3,108
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SECTION 6 - GENERAL GOVERNMENT

2283	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT	
	SERVICES - HUMAN RESOURCES SERVICES	
	PURCHASED PER STATEWIDE CONTRACT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	2,972
	FROM FEDERAL GRANTS TRUST FUND	37,165
	FROM FLORIDA INTERNATIONAL TRADE	
	AND PROMOTION TRUST FUND	11
	FROM GRANTS AND DONATIONS TRUST	
	FUND	17,297
	FROM TOURISM PROMOTIONAL TRUST	
	FUND	44
2284	SPECIAL CATEGORIES	
	RURAL COMMUNITY DEVELOPMENT	
	FROM STATE ECONOMIC ENHANCEMENT	
	AND DEVELOPMENT TRUST FUND	750,000
	FROM ECONOMIC DEVELOPMENT TRUST	
	FUND	420,000
2285	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TECHNICAL AND PLANNING	
	ASSISTANCE	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	1,520,000
2286	SPECIAL CATEGORIES	
	GRANTS AND AIDS - COMPETITIVE FLORIDA	
	PARTNERSHIP PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND	280,000
2286A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND	
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	HOUSING AND COMMUNITY DEVELOPMENT PROJECTS	
	- FIXED CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND	16,667,600

The nonrecurring funds in Specific Appropriation 2286A shall be allocated as follows:

Alpha Omega Miracle Home Campus - Phase I - St. Augustine (Senate Form 1532).....	1,000,000
Arcadia Boys and Girls Club Renovation and Expansion (Senate Form 2549).....	500,000
Bal Harbour Village Jetty Elevation and Safety Enhancements (Senate Form 1614).....	250,000
Camp Gilead Facility Improvements - Polk County (Senate Form 2563).....	150,000
City of Clearwater - Site Fill (Senate Form 1783).....	1,000,000
City of Clearwater - Wave Attenuation Walls (Senate Form 1785).....	1,000,000
City of LaBelle Emergency Generators (Senate Form 2337)...	130,000
Coral Springs - Public Safety/Public Works Building Hardening Project (Senate Form 1396).....	400,000
Cox Science Center and Aquarium Expansion - West Palm Beach (Senate Form 2704).....	500,000
Crystal River Kings Bay Riverwalk - Final Phase (Senate Form 2473).....	2,000,000
Florida Studio Theatre - Artists Theatre Wing - Sarasota (Senate Form 1915).....	500,000
Gainesville Woman's Club Restoration (Senate Form 1176)...	350,000
Habitat for Humanity at Citrus Springs (Senate Form 2086)...	2,500,000
Holmes County Public Safety Facility (Senate Form 2573)...	500,000
IDignity Statewide Operational Headquarters (Senate Form 2630).....	500,000
Jewish Federation of Greater Naples - Campus Security (Senate Form 1104).....	245,000
K-9 Behavioral Enrichment & Training To Enhance Rehoming - K-9 BETTER - Miami-Dade (Senate Form 2426).....	150,000
Lake Conine Recreation - Winter Haven (Senate Form 1455)...	200,000
Lincoln Park Community and Vocational Center - Lake County (Senate Form 1707).....	152,600
Magnolia Oaks (Senate Form 2748).....	700,000
OCEARCH Mayport Research and Operations Center (Senate	

SECTION 6 - GENERAL GOVERNMENT

Form 2747).....	1,000,000
San Antonio City Hall & Fire Station Hardening (Senate Form 2640).....	440,000
Sports Training and Youth Tournament Complex (Senate Form 2754).....	1,000,000
Town of McIntosh Town Hall Project (Senate Form 1174).....	500,000
Veteran Memorial Park Foundation Facilities Development, Maintenance, & Repair (Senate Form 2675).....	250,000
Veterans Park Land Development Liberty County (Senate Form 2040).....	250,000
Veterans Resource Center Phase II - Hillsborough (Senate Form 2621).....	250,000
Victory Village Rehabilitation Project - Osceola County (Senate Form 1619).....	250,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2286A.

2287	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	5,000,000
2288A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,595
	FROM FEDERAL GRANTS TRUST FUND	18,947
	FROM GRANTS AND DONATIONS TRUST FUND	2,526
TOTAL:	HOUSING AND COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND	19,189,600
	FROM TRUST FUNDS	181,453,991
	TOTAL POSITIONS	151.00
	TOTAL ALL FUNDS	200,643,591

FLORIDA HOUSING FINANCE CORPORATION

2289	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - AFFORDABLE HOUSING PROGRAMS FROM STATE HOUSING TRUST FUND	128,250,000
2290	SPECIAL CATEGORIES GRANTS AND AIDS - HOUSING FINANCE CORPORATION (HFC) - STATE HOUSING INITIATIVES PARTNERSHIP (SHIP) PROGRAM FROM LOCAL GOVERNMENT HOUSING TRUST FUND	209,475,000

From the funds provided in Specific Appropriation 2290, \$563,600 of nonrecurring funds shall be used for training and technical assistance provided through the Affordable Housing Catalyst Program authorized in section 420.531, Florida Statutes. The Florida Housing Finance Corporation shall directly contract with the entity that meets all of the requirements of section 420.531, Florida Statutes, to provide the training and technical assistance.

TOTAL:	FLORIDA HOUSING FINANCE CORPORATION FROM TRUST FUNDS	337,725,000
	TOTAL ALL FUNDS	337,725,000

PROGRAM: STRATEGIC BUSINESS DEVELOPMENT

STRATEGIC BUSINESS DEVELOPMENT

APPROVED SALARY RATE 1,423,051

2291	SALARIES AND BENEFITS POSITIONS 22.00 FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	1,662,669
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	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	78,992
	FROM TOURISM PROMOTIONAL TRUST FUND	313,675
2292	OTHER PERSONAL SERVICES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	148,374
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	7,168
	FROM TOURISM PROMOTIONAL TRUST FUND	29,304
2293	EXPENSES	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	339,017
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	17,208
	FROM TOURISM PROMOTIONAL TRUST FUND	68,834
2294	OPERATING CAPITAL OUTLAY	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	19,477
	FROM TOURISM PROMOTIONAL TRUST FUND	4,869
2295	LUMP SUM	
	ECONOMIC DEVELOPMENT TOOLS	
	FROM GENERAL REVENUE FUND	24,850,000
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	6,400,000
	FROM ECONOMIC DEVELOPMENT TRUST FUND	5,000,000

Funds provided in Specific Appropriation 2295 are provided to make payments and tax refunds in Fiscal Year 2022-2023 for the following programs: Qualified Target Industry (QTI) Business Tax Refund; QTI Tax Refund - Brownfield Redevelopment Bonus; Brownfield Redevelopment Tax Refund; and High-Impact Business Performance (HIPI) Grant. Payments may only be made for projects that meet the statutory eligibility requirements. Funds may not be released for any other purpose and may only be disbursed when projects are certified to have met all contracted performance requirements. Funds provided in Specific Appropriation 2295 from the Economic Development Trust Fund represent local matching funds.

The Department of Economic Opportunity must provide monthly reports within ten business days after the end of each month to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee regarding all escrow activity relating to the Quick Action Closing Fund and the Innovation Incentive Fund programs. Such report must include information regarding any funds and interest earnings returned to the appropriate fund in the state treasury, and the anticipated date(s) of all funds held in escrow.

The Department of Economic Opportunity shall provide monthly reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee on the status of economic development programs administered by the department pursuant to chapter 288, Florida Statutes.

2296	SPECIAL CATEGORIES	
	GRANTS AND AID - FLORIDA DEFENSE SUPPORT TASK FORCE	
	FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	2,000,000
2297A	SPECIAL CATEGORIES	
	ECONOMIC DEVELOPMENT PROJECTS	
	FROM GENERAL REVENUE FUND	1,700,000

The nonrecurring funds in Specific Appropriation 2297A shall be allocated as follows:

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FCDI - Entrepreneurship and Small Business Support and Education - Hillsborough (Senate Form 1387).....	150,000
Florida-Israel Business Accelerator - Sarasota - Manatee (Senate Form 1985).....	250,000
Marine Research Hub of South Florida (Senate Form 1660)...	300,000
Regional Entrepreneurship Centers and Small Business Loan Fund (Senate Form 2110).....	500,000
Supercharge Startup Growth Florida - Tampa Bay (Senate Form 2687).....	500,000

The Department of Economic Opportunity shall directly contract with the entities allocated funds from Specific Appropriation 2297A.

2298 SPECIAL CATEGORIES

GRANTS AND AIDS - CONTRACTED SERVICES	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	842,026
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	
	32,901
FROM TOURISM PROMOTIONAL TRUST FUND	
	131,605

From the funds in Specific Appropriation 2298, the Department of Economic Opportunity must contract for an independent third-party to verify that each business that receives an incentive award under an economic development program satisfies all of the requirements of the economic development agreement or contract, including job creation numbers, before a payment may be made under such agreement or contract. These comprehensive performance audit functions must include reviewing: 100 percent of all incentive claims for payment, including audit confirmations; the procedures used to verify incentive eligibility; and the department's records for accuracy and completeness. The independent third-party contractor must perform all functions and conduct all of the activities necessary to verify compliance with the performance terms of economic development incentive agreements or contracts.

2299 SPECIAL CATEGORIES

GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	1,700,000
FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND	
	3,500,000

From the recurring funds in Specific Appropriation 2299 from the State Economic Enhancement and Development Trust Fund, \$200,000 is allocated for the Sunshine State Games and \$500,000 is allocated for the Florida International Seniors Games and State Championships.

2300 SPECIAL CATEGORIES

GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	7,000,000
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	
	5,000,000

2301 SPECIAL CATEGORIES

GRANTS AND AIDS - MILITARY BASE PROTECTION	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	800,000

Funds in Specific Appropriation 2301 are allocated for the Military Base Protection and Defense Reinvestment Grant Programs.

The funds may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2302 SPECIAL CATEGORIES

RISK MANAGEMENT INSURANCE	
FROM STATE ECONOMIC ENHANCEMENT AND DEVELOPMENT TRUST FUND	
	2,250
FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND	
	188
FROM TOURISM PROMOTIONAL TRUST FUND	
	750

SECTION 6 - GENERAL GOVERNMENT

2303 SPECIAL CATEGORIES
 GRANTS AND AIDS - VISIT FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 26,000,000
 FROM TOURISM PROMOTIONAL TRUST
 FUND 24,000,000

2304 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 7,490
 FROM FLORIDA INTERNATIONAL TRADE
 AND PROMOTION TRUST FUND 12
 FROM TOURISM PROMOTIONAL TRUST
 FUND 1,935

2305 SPECIAL CATEGORIES
 GRANTS AND AIDS - SPACE FLORIDA
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 12,500,000

From the funds in Specific Appropriation 2305, \$1,000,000 of recurring funds is provided to support collaborative research, development, and commercialization of projects related to aerospace and other technology and life sciences as further described through a Memorandum of Understanding (MOU) which Space Florida has entered into with the State of Israel.

2307 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY
 SPACE, DEFENSE, AND RURAL INFRASTRUCTURE
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 1,600,000

Funds provided in Specific Appropriation 2307 may only be disbursed from the Department of Economic Opportunity directly to the grant award recipient when projects are certified to have met all contracted performance requirements.

2308A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM STATE ECONOMIC ENHANCEMENT
 AND DEVELOPMENT TRUST FUND 21,851
 FROM TOURISM PROMOTIONAL TRUST
 FUND 5,769

TOTAL: STRATEGIC BUSINESS DEVELOPMENT
 FROM GENERAL REVENUE FUND 26,550,000
 FROM TRUST FUNDS 99,236,364

 TOTAL POSITIONS 22.00
 TOTAL ALL FUNDS 125,786,364

TOTAL: ECONOMIC OPPORTUNITY, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 67,362,203
 FROM TRUST FUNDS 1,092,318,031

 TOTAL POSITIONS 1,510.00
 TOTAL ALL FUNDS 1,159,680,234
 TOTAL APPROVED SALARY RATE 70,745,963

FINANCIAL SERVICES, DEPARTMENT OF

 PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND
 ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

 APPROVED SALARY RATE 6,982,582

 2309 SALARIES AND BENEFITS POSITIONS 129.00
 FROM ADMINISTRATIVE TRUST FUND 10,694,020

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2310	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		111,518
2311	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		1,343,766
2312	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		1,240,217
2313	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		427,325
2314	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		3,500
2315	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		43,545
2316	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM ADMINISTRATIVE TRUST FUND . . .		125,000
2317	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		134,268
2318	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		42,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS		14,165,397
	TOTAL POSITIONS	129.00	
	TOTAL ALL FUNDS		14,165,397

LEGAL SERVICES

	APPROVED SALARY RATE	5,338,334	
2319	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . .	POSITIONS 90.00	7,721,050
2320	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		284,539
2321	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		717,375
2322	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		1,000
2323	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM ADMINISTRATIVE TRUST FUND . . .		75,000
2324	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . .		165,873
2325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		253,306
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		21,007

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2327	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		17,361
2328	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		24,410
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS		9,280,921
	TOTAL POSITIONS	90.00	
	TOTAL ALL FUNDS		9,280,921

INFORMATION TECHNOLOGY

From the funds in Specific Appropriations 2329 through 2398, the Department of Financial Services shall continue to update and maintain a training and staffing plan for current help desk resources to provide help desk support for the Planning, Accounting, and Ledger Management (PALM) system.

APPROVED SALARY RATE 7,181,703

2329	SALARIES AND BENEFITS POSITIONS 118.00 FROM ADMINISTRATIVE TRUST FUND . . .		10,922,601
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From the funds and positions provided in Specific Appropriation 2329, the Department of Financial Services shall designate a position to lead the training and transition of FLAIR resources to production support for the Planning, Accounting, and Ledger Management (PALM) system.

2330	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		99,854
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2331	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . .		7,502,720
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From the funds in Specific Appropriation 2331, \$1,500,000 in nonrecurring funds and \$1,700,000 in recurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to replace the department's telephone and contact center.

From the funds in Specific Appropriation 2331 and 2333, \$380,000 in recurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to provide and maintain Florida Fire Incident Reporting data analytics functionality to local fire departments.

2332	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		369,620
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2333	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND 175,000 FROM ADMINISTRATIVE TRUST FUND . . .		9,232,643
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From the funds in Specific Appropriation 2333, \$450,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to contract for a study to assess the current state of the department's Customer Relationship Management software and provide a strategy for consolidation and modernization. The department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by March 1, 2023.

From the funds in Specific Appropriation 2333, \$300,000 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure a contract for subject matter expertise to conduct an objective and comprehensive risk assessment of threats to information technology resources pursuant to section 282.318, Florida Statutes.

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From the funds in Specific Appropriation 2333, \$412,500 in nonrecurring funds from the Administrative Trust Fund is provided to the Department of Financial Services to procure services to consolidate and migrate all legacy versions of SharePoint to SharePoint online.

2334	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . .		2,900
2335	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .		64,029
2336	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM ADMINISTRATIVE TRUST FUND . . .		184,076
2337	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .		9,275
2338	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .		38,371
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND	175,000	
	FROM TRUST FUNDS		28,426,089
	TOTAL POSITIONS	118.00	
	TOTAL ALL FUNDS		28,601,089

CONSUMER ADVOCATE

	APPROVED SALARY RATE	504,053	
2339	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND	5.00	619,216
2340	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		63,132
2341	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		72,357
2342	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		20,471
2343	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		3,799
2344	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		1,888
2345	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		1,508

SECTION 6 - GENERAL GOVERNMENT

TOTAL: CONSUMER ADVOCATE			
FROM TRUST FUNDS			782,371
	TOTAL POSITIONS	5.00	
	TOTAL ALL FUNDS		782,371

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,547,493	
2346	SALARIES AND BENEFITS	POSITIONS	77.00
	FROM GENERAL REVENUE FUND		5,683,908
	FROM ADMINISTRATIVE TRUST FUND		333,018
	FROM INSURANCE REGULATORY TRUST FUND		653,166

From the funds and positions in Specific Appropriation 2346, seven positions, \$649,324 from the Insurance Regulatory Trust Fund, and associated salary rate of 437,459 are provided to the Department of Financial Services for production support and help desk services for the Planning, Accounting, and Ledger Management (PALM) system.

From the funds in Specific Appropriations 2346 through 2355, the Department of Financial Services, for current Florida Accounting Information (FLAIR) system support resources and the positions provided by this section, shall develop and implement a training and staffing plan for production support of the Planning, Accounting, and Ledger Management (PALM) system.

2347	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		5,531
2348	EXPENSES		
	FROM GENERAL REVENUE FUND	1,198,941	
	FROM ADMINISTRATIVE TRUST FUND		257,929
2349	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	104,880	
2350	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM - OPERATIONS AND MAINTENANCE		
	FROM GENERAL REVENUE FUND	699,369	
	FROM ADMINISTRATIVE TRUST FUND		2,533,604

Funds in Specific Appropriation 2350 are provided to the Department of Financial Services for technical services contracted for operations support and maintenance of the Florida Accounting Information Resource (FLAIR) Subsystem.

The Department of Financial Services shall submit quarterly updates to the operational work plan and quarterly project status reports on the entire managed technical services contract to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and to the Executive Office of the Governor's Office of Policy and Budget. Each status report must include progress made to date for each support activity, service request, and variable enhancement project, planned and actual task and deliverable completion dates, planned and actual costs incurred, and any current Florida Accounting Information Resource (FLAIR) system issues and risks. The quarterly updates shall be due 15 days following the end of each quarter.

2351	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	2,968,816	
	FROM ADMINISTRATIVE TRUST FUND		1,329,104
2352	SPECIAL CATEGORIES		
	FLORIDA ACCOUNTING INFORMATION RESOURCE		
	(FLAIR) SYSTEM REPLACEMENT		
	FROM ADMINISTRATIVE TRUST FUND		1,016,548

From the funds in Specific Appropriation 2352, \$1,016,548 from the Administrative Trust Fund is provided for the planning and remediation tasks necessary to integrate agency applications with the new Florida

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Planning, Accounting, and Ledger Management (PALM) system.

The Department of Financial Services shall submit monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, Executive Office of the Governor's Office of Policy & Budget, and the Enterprise Florida First Technology Center. Each status report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

2353	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND	85,914	
	FROM ADMINISTRATIVE TRUST FUND		390,209
	FROM INSURANCE REGULATORY TRUST FUND		135,755
2354	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	1,424	
2355	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	24,944	
	FROM ADMINISTRATIVE TRUST FUND		2,142
	FROM INSURANCE REGULATORY TRUST FUND		2,119
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE		
	FROM GENERAL REVENUE FUND	10,773,727	
	FROM TRUST FUNDS		6,653,594
	TOTAL POSITIONS	77.00	
	TOTAL ALL FUNDS		17,427,321
PROGRAM: TREASURY			
DEPOSIT SECURITY			
	APPROVED SALARY RATE	1,050,597	
2356	SALARIES AND BENEFITS POSITIONS	21.00	
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,740,699
2357	OTHER PERSONAL SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,515
2358	EXPENSES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		231,896
2359	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		95,205
2360	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,616
2361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		6,047

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TOTAL: DEPOSIT SECURITY			
FROM TRUST FUNDS			2,081,978
	TOTAL POSITIONS	21.00	
	TOTAL ALL FUNDS		2,081,978

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE		1,324,693	
2362	SALARIES AND BENEFITS	POSITIONS		25.50
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			2,047,932
2363	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			278,836
2364	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,952,785
2365	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			6,637
2366	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			4,000
2367	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			7,657
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT				
FROM TRUST FUNDS				4,297,847
	TOTAL POSITIONS	25.50		
	TOTAL ALL FUNDS			4,297,847

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE		564,307	
2368	SALARIES AND BENEFITS	POSITIONS		13.00
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			878,865
2369	OTHER PERSONAL SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			20,307
2370	EXPENSES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			107,328
2371	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			1,252
2372	SPECIAL CATEGORIES			
	DEFERRED COMPENSATION ADMINISTRATIVE			
	SERVICES			
	FROM TREASURY ADMINISTRATIVE AND			
	INVESTMENT TRUST FUND			823,190

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2373	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		1,802
2374	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		4,405
2375	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND		2,996
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS			1,840,145
	TOTAL POSITIONS	13.00	
	TOTAL ALL FUNDS		1,840,145

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING

APPROVED SALARY RATE 8,274,869

2376	SALARIES AND BENEFITS	POSITIONS	157.00	
	FROM GENERAL REVENUE FUND		9,406,648	
	FROM ADMINISTRATIVE TRUST FUND			2,488,132

From the funds provided in Specific Appropriations 2376, 2378, and 2383, the Department of Financial Services shall audit all court related expenditures of the Clerks of Court pursuant to sections 28.241 and 28.35, Florida Statutes. The department shall report the audit findings to the President of the Senate, the Speaker of the House of Representatives, and the Executive Office of the Governor's Office of Policy and Budget, on a quarterly basis. The department shall submit a report by July 29, 2022, for the period April 1, 2022, through June 30, 2022, and quarterly thereafter.

From the funds in Specific Appropriation 2376, the Department of Financial Services shall provide training support for the Florida Planning, Accounting, and Ledger Management (PALM) project.

2377	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND	24,586	
	FROM ADMINISTRATIVE TRUST FUND		23,788
2378	EXPENSES FROM GENERAL REVENUE FUND	988,972	
	FROM ADMINISTRATIVE TRUST FUND		116,201
2379	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,000	
2380	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	683,882	
	FROM ADMINISTRATIVE TRUST FUND		80,000
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	7,412	
	FROM ADMINISTRATIVE TRUST FUND		60,740
2382	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	5,122	
	FROM ADMINISTRATIVE TRUST FUND		17,055

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2383 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 45,028
 FROM ADMINISTRATIVE TRUST FUND 2,568

2384 SPECIAL CATEGORIES
 TRANSFER TO THE PRISON INDUSTRY
 ENHANCEMENT (PIE) PROGRAM
 FROM PRISON INDUSTRIES TRUST FUND 1,250,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industry Enhancement Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for allowable expenditures under sections 946.522 and 946.523, Florida Statutes. Such funds may be paid by warrants drawn by the Chief Financial Officer upon receipt of a corporate resolution that has been duly authorized by the board of directors of the corporation, authorized under part II of chapter 946, Florida Statutes.

2385 SPECIAL CATEGORIES
 FLORIDA CLERKS OF COURT OPERATIONS
 CORPORATION
 FROM ADMINISTRATIVE TRUST FUND 2,300,000

TOTAL: STATE FINANCIAL INFORMATION AND STATE AGENCY
 ACCOUNTING
 FROM GENERAL REVENUE FUND 11,162,650
 FROM TRUST FUNDS 6,338,484

 TOTAL POSITIONS 157.00
 TOTAL ALL FUNDS 17,501,134

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

APPROVED SALARY RATE 2,813,241

2386 SALARIES AND BENEFITS POSITIONS 65.00
 FROM UNCLAIMED PROPERTY TRUST FUND 3,997,155

2387 OTHER PERSONAL SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 567,110

2388 EXPENSES
 FROM UNCLAIMED PROPERTY TRUST FUND 829,664

2389 OPERATING CAPITAL OUTLAY
 FROM UNCLAIMED PROPERTY TRUST FUND 7,500

2390 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM UNCLAIMED PROPERTY TRUST FUND 226,794

2391 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM UNCLAIMED PROPERTY TRUST FUND 20,031

2392 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM UNCLAIMED PROPERTY TRUST FUND 11,524

2393 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM UNCLAIMED PROPERTY TRUST FUND 17,374

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TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY		
FROM TRUST FUNDS		5,677,152
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		5,677,152

FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT

APPROVED SALARY RATE	4,560,568	
2394 SALARIES AND BENEFITS POSITIONS	50.00	
FROM INSURANCE REGULATORY TRUST		
FUND		6,199,114

From the funds and positions provided in Specific Appropriation 2394, the Department of Financial Services shall designate a position to lead the implementation of reporting functionality for the Planning, Accounting, and Ledger Management (PALM) project. The department shall provide quarterly reports to state agencies on the design, development, and implementation of reporting functionality. By January 1, 2023, the department shall provide a report that details the approach and the specific historical reporting functionality that will be available when the FL PALM Financials and Payroll waves go-live. The report must include, at a minimum: how current data will be mapped to historical data, a list of data that will not be mapped and why, if and how users will be able to view a combination of historical FLAIR data and new FL PALM data in a single report in the legacy FLAIR format, how FL PALM functionality will be validated using legacy format data comparisons, and tools that will provide the historical data functionality. The reports shall be submitted to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget.

2395 SPECIAL CATEGORIES		
FLORIDA ACCOUNTING INFORMATION RESOURCE		
(FLAIR) SYSTEM REPLACEMENT		
FROM INSURANCE REGULATORY TRUST		
FUND		38,976,535

From the funds provided in Specific Appropriation 2395, \$12,573,714 in nonrecurring funds from the Insurance Regulatory Trust Fund are provided to the Department of Financial Services for the Florida Planning, Accounting, and Ledger Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. From these funds, the maximum amounts are provided solely and exclusively for the following components: System Integrator Production Support \$8,467,785; Software & Cloud Services \$1,905,929; Staff Augmentation \$1,466,400; and Plant & Facilities \$733,600. From these components, seventy-five percent of the funding for each component shall be placed in reserve. The Department of Financial Services is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 2395, \$1,000,000 is provided to the Department of Financial Services to remediate and stabilize the Cash Management System (CMS) functionality. The department shall provide monthly CMS status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center until the remediation is complete. Each report must include all task orders related to remediating CMS functionality with a detailed description of the issue, resolution, hours, cost, and the anticipated implementation date. Each report must also include a complete list of issues and/or help desk tickets that details the reporting entity, the date the issue was reported, a description of the issue, resolution and/or anticipated resolution, and the date of resolution and/or anticipated resolution. The list of issues must be inclusive of those reported by the Division of Treasury.

From the funds provided in Specific Appropriation 2395, \$23,902,821 is provided to the Department of Financial Services to continue implementation of the Florida Planning, Accounting, and Ledger

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Management (PALM) project that complies with sections 216.311 and 216.313, Florida Statutes. The funds shall be placed in reserve. The following maximum amounts are appropriated solely and exclusively for these project components: System Integrator Optional Services \$6,494,800 and System Integrator Financials & Payroll Wave Implementation \$17,408,021. Upon the successful completion of the Cash Management System remediation, the Department of Financial Services is authorized to submit updated quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spending plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

From the funds provided in Specific Appropriation 2395, up to \$1,500,000 is provided to the Department of Financial Services for the payment of independent verification and validation (IV&V) services. Monthly reports shall include technical reviews of project deliverables submitted or accepted within the reporting period and assessments of the department's project management and governance. All contract deliverables must be simultaneously provided to the department, the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. The contracted provider shall be available to provide all project related data to the Enterprise Florida First Technology Center in support of its project oversight responsibilities pursuant to section 282.0051, Florida Statutes.

The Department of Financial Services shall provide monthly project status reports to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, the Executive Office of the Governor's Office of Policy and Budget, and the Enterprise Florida First Technology Center. Each report must include progress made to date for each project milestone, deliverable, and task order, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks. Each status report must also include progress made to date for (1) each remediation and transition task required to replace FLAIR, (2) the implementation of a training and staffing plan for Planning, Accounting, and Ledger Management (PALM) help desk and production support utilizing current help desk and Florida Accounting Information Resource (FLAIR) resources, and (3) provide an update on the progress and cost of each system interface and agency application remediation task, as provided by agencies, required for deployment of PALM functionality scheduled through December 31, 2023. Pursuant to section 216.181(16)(a), Florida Statutes, nothing in this act provides for this specific appropriation to be advanced for payment of system integrator deliverables. No funds are provided for project marketing activities, branding, or promotional materials.

2396	SPECIAL CATEGORIES	
	FLORIDA PLANNING, ACCOUNTING, AND LEDGER	
	MANAGEMENT CONTINGENCY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	1,500,000

Funds provided in Specific Appropriation 2396 are provided to the Department of Financial Services as contingency appropriations for the Florida Planning, Accounting, and Ledger Management (PALM) project, for unforeseen expenditures that are essential to the implementation of the PALM solution and consistent with the allowable use of funds in Specific Appropriation 2395. These funds shall be held in reserve. The department is authorized to submit budget amendments to request release of funds held in reserve pursuant to chapter 216, Florida Statutes, and based on project revisions approved by the PALM executive steering committee. Release is contingent upon approval of a detailed operational work plan and monthly spend plan updated to reflect the approved expenditures.

2397	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM INSURANCE REGULATORY TRUST	
	FUND	7,623

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2398	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		14,834
TOTAL:	FLORIDA PLANNING ACCOUNTING AND LEDGER MANAGEMENT FROM TRUST FUNDS		46,698,106
	TOTAL POSITIONS	50.00	
	TOTAL ALL FUNDS		46,698,106

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,969,737	
2399	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 65.00	4,171,870
2400	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND		15,497
2401	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		669,579
2402	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND		13,200
2403	SPECIAL CATEGORIES CONSTRUCTION MATERIALS MINING ACTIVITIES FROM GENERAL REVENUE FUND	600,619	
2404	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		113,305
2405	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		33,700
2406	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND		12,000
2407	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		14,442
2408	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		17,639

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TOTAL: COMPLIANCE AND ENFORCEMENT		
FROM GENERAL REVENUE FUND	600,619	
FROM TRUST FUNDS		5,061,232
TOTAL POSITIONS	65.00	
TOTAL ALL FUNDS		5,661,851

PROFESSIONAL TRAINING AND STANDARDS

APPROVED SALARY RATE	1,221,328	
2409 SALARIES AND BENEFITS POSITIONS	28.00	
FROM INSURANCE REGULATORY TRUST		
FUND		1,829,286
2410 OTHER PERSONAL SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		272,991
2411 EXPENSES		
FROM INSURANCE REGULATORY TRUST		
FUND		524,885
2412 AID TO LOCAL GOVERNMENTS		
DECONTAMINATION MATCHING GRANT PROGRAM		
FROM INSURANCE REGULATORY TRUST		
FUND		500,000
2413 OPERATING CAPITAL OUTLAY		
FROM INSURANCE REGULATORY TRUST		
FUND		23,294
2415 SPECIAL CATEGORIES		
GRANTS AND AIDS - FIREFIGHTER ASSISTANCE		
GRANT PROGRAM		
FROM INSURANCE REGULATORY TRUST		
FUND		1,000,000

Funds in Specific Appropriation 2415 are provided for the Firefighter Assistance Grant Program and shall be awarded to entities pursuant to section 633.135, Florida Statutes.

2416 SPECIAL CATEGORIES		
ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
REVENUE		
FROM INSURANCE REGULATORY TRUST		
FUND		13,200
2417 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM INSURANCE REGULATORY TRUST		
FUND		589,145

From the funds in Specific Appropriation 2417, \$250,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to contract for a feasibility study that includes detailed business and functional requirements to modernize the Fire College Department of Insurance Continuing Education (FCDICE) system. The department shall provide a copy of the study to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget by March 1, 2023.

2418 SPECIAL CATEGORIES		
OPERATION OF MOTOR VEHICLES		
FROM INSURANCE REGULATORY TRUST		
FUND		22,900
2419 SPECIAL CATEGORIES		
SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
FROM INSURANCE REGULATORY TRUST		
FUND		14,500

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2420	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			25,519
2421	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			10,641
2422	SPECIAL CATEGORIES STATE FIRE COLLEGE - MAINTENANCE AND REPAIR FROM INSURANCE REGULATORY TRUST FUND			120,000
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS			4,946,361
	TOTAL POSITIONS	28.00		
	TOTAL ALL FUNDS			4,946,361

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	701,127		
2423	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	12.00	1,144,143
2424	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			73,360
2425	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			318,488
2425A	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - LOCAL GOVERNMENT FIRE SERVICE FROM INSURANCE REGULATORY TRUST FUND			1,383,982

From the funds in Specific Appropriation 2425A, \$1,383,982 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided for local government fire services as follows:

Clermont Fire Station 101 Replacement Generator (Senate Form 2472).....	271,000
Clermont Station 103 Generator Enclosure (Senate Form 2474).....	17,982
Lealman Special Fire Control District Ladder Truck (Senate Form 1789).....	500,000
Madison County Fire Rescue Pumper Truck and Existing Engine Repair (Senate Form 2126).....	250,000
Nettle Ridge VFD Fire Truck (Senate Form 1961).....	345,000

2425B	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF MIAMI - SYLVESTER COMPREHENSIVE CANCER CENTER - FIREFIGHTERS CANCER RESEARCH FROM INSURANCE REGULATORY TRUST FUND			1,000,000
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The nonrecurring funds provided in Specific Appropriation 2425B shall be transferred to the University of Miami - Sylvester Comprehensive Cancer Center for the purpose of Firefighter Cancer Research. The funds shall be utilized to: expand firefighters' access to cancer screenings across the state; enable prevention and earlier detection of the disease; identify exposures that account for increased cancer risk; and field test new technology and methods that measure exposure in the field. The University of Miami - Sylvester Comprehensive Cancer Center shall develop a report on cancer research outcomes and cancer mitigation

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efforts being examined. The report shall be submitted to the Governor, the President of the Senate, the Speaker of the House of Representatives, and the Chief Financial Officer by June 14, 2023. (Senate Form 1256)

2426	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND	38,189
2427	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND	1,300
2428	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND	159,477
2429	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND	4,500
2430	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND	8,485
2431	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND	4,953
2431A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND	13,200,000

From the funds in Specific Appropriation 2431A, \$13,200,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to local government fire services as follows:

City of Mount Dora Fire Station 34/Fire Administration/EOC (Senate Form 1731).....	500,000
Clermont Fire Station 102 Rebuild (Senate Form 2547).....	1,000,000
DeBary Fire Station (Senate Form 1084).....	250,000
Dixie County Emergency Operations Center Fire Station Addition (Senate Form 1577).....	250,000
Greenacres Fire Station Headquarters Renovation (Senate Form 1202).....	150,000
Jacksonville Fire and Rescue Department Health and Wellness Center (Senate Form 1675).....	1,000,000
Lake City Westside Fire Station (Senate Form 1574).....	500,000
Lake County Fire Rescue Station #71 Replacement (Senate Form 1717).....	2,200,000
Lake County Fire Rescue Station #109 Expansion (South Lake County, Clermont area) (Senate Form 1713).....	1,300,000
Orange City Emergency Response Fire Station (Senate Form 2180).....	250,000
Palm Beach Historic North Fire Station Renovation (Senate Form 1007).....	500,000
Santa Rosa County Public Safety Consolidated Dispatch Center Planning and Design (Senate Form 2421).....	500,000
Sarasota County - Regional Fire/EMS Training Academy (Senate Form 1971).....	500,000
Spring Lake / Sebring Airport Area Fire Rescue Station (Senate Form 2501).....	3,000,000
St. Augustine Fire Station 2 Design (Senate Form 2412)....	500,000
West Putnam County Fire Station (Senate Form 2108).....	500,000
Winter Park Fire Station 62 (Senate Form 1958).....	300,000

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES
 FROM TRUST FUNDS 17,336,877

TOTAL POSITIONS 12.00

TOTAL ALL FUNDS 17,336,877

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

APPROVED SALARY RATE 5,455,661

2432 SALARIES AND BENEFITS POSITIONS 116.00
 STATE RISK MANAGEMENT TRUST FUND . . 8,220,021

2433 OTHER PERSONAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 42,532

2434 EXPENSES
 STATE RISK MANAGEMENT TRUST FUND . . 5,110,786

2435 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 4,776,964

From the funds in Specific Appropriation 2435, the Department of Financial Services is authorized to competitively procure a contract for professional investigative and claims adjusting services.

2436 SPECIAL CATEGORIES
 FLORIDA ACCOUNTING INFORMATION RESOURCE
 (FLAIR) SYSTEM REPLACEMENT
 STATE RISK MANAGEMENT TRUST FUND . . 77,350

2437 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES - OFFICE OF THE
 ATTORNEY GENERAL
 STATE RISK MANAGEMENT TRUST FUND . . 6,645,924

2438 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 21,976,020

2439 SPECIAL CATEGORIES
 CONTRACTED MEDICAL SERVICES
 STATE RISK MANAGEMENT TRUST FUND . . 18,288,203

From the funds in Specific Appropriation 2439, the Department of Financial Services is authorized to competitively procure a contract for medical services related to the workers' compensation program for state and university employees.

2440 SPECIAL CATEGORIES
 EXCESS INSURANCE AND CLAIM SERVICE
 STATE RISK MANAGEMENT TRUST FUND . . 10,865,000

2441 SPECIAL CATEGORIES
 RISK MANAGEMENT INFORMATION CLAIMS SYSTEM
 STATE RISK MANAGEMENT TRUST FUND . . 647,325

2442 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 STATE RISK MANAGEMENT TRUST FUND . . 2,000

2443 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 STATE RISK MANAGEMENT TRUST FUND . . 48,798

2444 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 STATE RISK MANAGEMENT TRUST FUND . . 27,831

SECTION 6 - GENERAL GOVERNMENT

2445	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	STATE RISK MANAGEMENT TRUST FUND . . .			30,469
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT				
	FROM TRUST FUNDS			76,759,223
	TOTAL POSITIONS	116.00		
	TOTAL ALL FUNDS			76,759,223

PROGRAM: LICENSING AND CONSUMER PROTECTION
 INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	361,829		
2446	SALARIES AND BENEFITS	POSITIONS	1.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			223,604
2447	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,923
2448	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			380,484
2449	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			232,517
2450	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND			38,232
2451	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			39,000
2452	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,402
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION				
	FROM TRUST FUNDS			930,162
	TOTAL POSITIONS	1.00		
	TOTAL ALL FUNDS			930,162

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

	APPROVED SALARY RATE	5,161,171		
2453	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,484,356
2454	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			12,263
2455	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			1,049,529

SECTION 6 - GENERAL GOVERNMENT

2456	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM INSURANCE REGULATORY TRUST FUND			1,075,000
2457	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			716,292
2458	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			7,400
2459	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			34,063
2460	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			21,734
2461	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			37,063
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT FROM TRUST FUNDS				10,437,700
	TOTAL POSITIONS	104.00		
	TOTAL ALL FUNDS			10,437,700
CONSUMER ASSISTANCE				
	APPROVED SALARY RATE	5,144,467		
2462	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	107.00	7,256,616
2463	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND			179,921
2464	EXPENSES FROM INSURANCE REGULATORY TRUST FUND			943,305
2465	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND			595,374
2466	SPECIAL CATEGORIES HOLOCAUST VICTIMS ASSISTANCE ADMINISTRATION FROM INSURANCE REGULATORY TRUST FUND			309,130
2467	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND			1,500
2468	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND			30,982

SECTION 6 - GENERAL GOVERNMENT

2469	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND			12,224
2470	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND			32,114
TOTAL:	CONSUMER ASSISTANCE FROM TRUST FUNDS			9,361,166
	TOTAL POSITIONS	107.00		
	TOTAL ALL FUNDS			9,361,166

FUNERAL AND CEMETERY SERVICES

	APPROVED SALARY RATE		1,293,694	
2471	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	25.00	1,915,253
2472	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			67,933
2473	EXPENSES FROM REGULATORY TRUST FUND			351,327
2474	SPECIAL CATEGORIES ELECTRONIC COMMERCE FEES FOR COLLECTION OF REVENUE FROM REGULATORY TRUST FUND			39,100
2475	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			121,549
2476	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND			8,700
2477	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			14,682
2478	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			4,162
2479	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			10,697
TOTAL:	FUNERAL AND CEMETERY SERVICES FROM TRUST FUNDS			2,533,403
	TOTAL POSITIONS	25.00		
	TOTAL ALL FUNDS			2,533,403

PUBLIC ASSISTANCE FRAUD

	APPROVED SALARY RATE		4,615,637	
2480	SALARIES AND BENEFITS FROM FEDERAL GRANTS TRUST FUND FROM INSURANCE REGULATORY TRUST FUND	POSITIONS	74.00	1,811,129 3,257,666
2481	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND			678,903

SECTION 6 - GENERAL GOVERNMENT

2482	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . .		606,879
2483	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		189,418
2484	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND . . .		25,675
2485	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		41,643
2486	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND . . .		19,900
2487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		35,243
2488	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000
TOTAL:	PUBLIC ASSISTANCE FRAUD		
	FROM TRUST FUNDS		6,667,456
	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		6,667,456

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

	APPROVED SALARY RATE	12,758,903	
2489	SALARIES AND BENEFITS	POSITIONS	281.00
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		18,513,070
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		1,074,495
2490	OTHER PERSONAL SERVICES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		388,540
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		17,731
2491	EXPENSES		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		3,416,093
	FROM WORKERS' COMPENSATION SPECIAL		
	DISABILITY TRUST FUND		143,721
2492	OPERATING CAPITAL OUTLAY		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		50,021
2493	SPECIAL CATEGORIES		
	ELECTRONIC COMMERCE FEES FOR COLLECTION OF		
	REVENUE		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		188,000
2494	SPECIAL CATEGORIES		
	TRANSFER TO DISTRICT COURTS OF APPEAL -		
	WORKERS' COMPENSATION APPEALS		
	FROM WORKERS' COMPENSATION		
	ADMINISTRATION TRUST FUND		2,040,090

Funds in Specific Appropriation 2494 are provided for transfer to the

SECTION 6 - GENERAL GOVERNMENT

First District Court of Appeal for workload associated with workers' compensation appeals and the workers' compensation appeals unit.

2495 SPECIAL CATEGORIES
 TRANSFER TO THE UNIVERSITY OF SOUTH
 FLORIDA - OCCUPATIONAL SAFETY GRANT MATCH
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 250,000

2496 SPECIAL CATEGORIES
 TRANSFER TO JUSTICE ADMINISTRATIVE
 COMMISSION FOR PROSECUTION OF WORKERS'
 COMPENSATION FRAUD
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 714,432

Funds in Specific Appropriation 2496 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals in the Eleventh, Thirteenth, Fifteenth, and Seventeenth Judicial Circuits for the prosecution of workers' compensation insurance fraud. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of workers' compensation fraud.

2497 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 3,286,789
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 86,360

From the funds in Specific Appropriation 2497, up to \$350,000 in nonrecurring funds from the Workers' Compensation Administration Trust Fund is provided to the Department of Financial Services to contract for a study to modernize the Division of Workers' Compensation mainframe-based system. The department shall provide a copy of the study to the President of the Senate, the Speaker of the House of Representatives and the Executive Office of the Governor's Office of Policy and Budget by March 1, 2023.

2498 SPECIAL CATEGORIES
 OPERATION OF MOTOR VEHICLES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 84,800

2499 SPECIAL CATEGORIES
 PURCHASED CLIENT SERVICES
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 740,000

2500 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 208,187

2501 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 62,320
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 2,280

2502 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM WORKERS' COMPENSATION
 ADMINISTRATION TRUST FUND 84,737
 FROM WORKERS' COMPENSATION SPECIAL
 DISABILITY TRUST FUND 5,337

SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKERS' COMPENSATION		
FROM TRUST FUNDS		31,357,003
	TOTAL POSITIONS	281.00
	TOTAL ALL FUNDS	31,357,003

PROGRAM: INVESTIGATIVE AND FORENSIC SERVICES

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	8,014,615	
2503	SALARIES AND BENEFITS	POSITIONS	136.00
	FROM INSURANCE REGULATORY TRUST	FUND	11,988,753
2504	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST	FUND	71,674
2505	EXPENSES		
	FROM INSURANCE REGULATORY TRUST	FUND	2,166,764
2506	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST	FUND	957,932
2507	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST	FUND	1,043,000

From the funds in Specific Appropriation 2507, \$785,821 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to replace existing SUVs with trucks for the purpose of reducing Division of Investigative and Forensic Services law enforcement personnel exposure to carcinogenic substances found in fire investigative equipment. The SUVs being replaced that are still operational shall be repurposed for use in the Bureau of Insurance Fraud and the Bureau of Workers' Compensation.

2508	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST	FUND	438,772
2509	SPECIAL CATEGORIES		
	ON-CALL FEES		
	FROM INSURANCE REGULATORY TRUST	FUND	446,000
2510	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM INSURANCE REGULATORY TRUST	FUND	225,900
2511	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM INSURANCE REGULATORY TRUST	FUND	135,284
2512	SPECIAL CATEGORIES		
	SUPPLEMENTAL FIREFIGHTERS COMPENSATION		
	FROM INSURANCE REGULATORY TRUST	FUND	8,000
2513	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST	FUND	33,817

SECTION 6 - GENERAL GOVERNMENT

2514	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			37,355
TOTAL:	FIRE AND ARSON INVESTIGATIONS			
	FROM TRUST FUNDS			17,553,251
	TOTAL POSITIONS	136.00		
	TOTAL ALL FUNDS			17,553,251

FORENSIC SERVICES

	APPROVED SALARY RATE	516,083		
2515	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			815,549
2516	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			14,548
2517	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			125,754
2518	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND			151,000
2519	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM INSURANCE REGULATORY TRUST			
	FUND			7,200
2520	SPECIAL CATEGORIES			
	ARSON LAB - MAINTENANCE AND REPAIR			
	FROM INSURANCE REGULATORY TRUST			
	FUND			35,000
TOTAL:	FORENSIC SERVICES			
	FROM TRUST FUNDS			1,149,051
	TOTAL POSITIONS	9.00		
	TOTAL ALL FUNDS			1,149,051

INSURANCE FRAUD

	APPROVED SALARY RATE	12,097,538		
2521	SALARIES AND BENEFITS	POSITIONS	207.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND			17,727,056

From the funds in Specific Appropriations 2521 to 2533, thirteen positions, \$1,867,657 from the Insurance Regulatory Trust Fund, and associated salary rate of 590,926 are provided to the Department of Financial Services for two specialized Homeowners' Insurance Fraud Investigation squads.

The Department of Financial Services shall submit a report to the chair of the Senate Appropriations Committee, the chair of the House of Representatives Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall include the number, type, and location of homeowners' fraud complaints received, filed, investigated, prosecuted, active, pending and/or resolved. In addition, the report should address whether the program was successful in increasing the level of criminal enforcement actions in Fiscal Year 2022-2023.

SECTION 6 - GENERAL GOVERNMENT

2522	OTHER PERSONAL SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	46,067
2523	EXPENSES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	2,698,600
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	285,000

From the funds provided in Specific Appropriation 2523 and 2527, \$984,000 in nonrecurring funds from the Insurance Regulatory Trust Fund is provided to the Department of Financial Services to obtain access to an anti-fraud database. The department shall create metrics that demonstrate efficiencies and/or the increase of fraud detection based on access to the anti-fraud database and provide a report to the President of the Senate, the Speaker of the House of Representatives, and the Governor's Office of Policy and Budget by February 15, 2023.

From the funds in Specific Appropriations 2523, \$285,000 from the Federal Law Enforcement Trust Fund is provided to the Department of Financial Services, Division of Investigative and Forensic Services, for law enforcement training related to the division's accreditation as a law enforcement agency.

The Department of Financial Services shall submit a report of training activities to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget by June 30, 2023. The report shall contain a detailed list of training activities and expenditures, including number of law enforcement officers trained, type and length of training, and whether the training was available through an alternative source.

2524	OPERATING CAPITAL OUTLAY	
	FROM INSURANCE REGULATORY TRUST	
	FUND	24,000
2525	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATIVE	
	COMMISSION FOR PROSECUTION OF PIP FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND	1,973,678

Funds in Specific Appropriation 2525 are provided for transfer to the Justice Administrative Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of insurance fraud cases in Duval, Orange, Miami-Dade, Hillsborough, Palm Beach, Lee, and Broward counties. These funds may not be used for any purpose other than the funding of attorney and paralegal positions that prosecute crimes of insurance fraud.

2526	SPECIAL CATEGORIES	
	TRANSFER TO JUSTICE ADMINISTRATION	
	COMMISSION FOR PROSECUTION OF PROPERTY	
	INSURANCE FRAUD	
	FROM INSURANCE REGULATORY TRUST	
	FUND	224,701

Funds in Specific Appropriation 2526 are provided for transfer to the Justice Administration Commission for the specific purpose of funding attorneys and paralegals dedicated solely to the prosecution of property insurance fraud cases in Miami-Dade County. These funds may not be used for any purpose other than funding of attorney and paralegal positions that prosecute crimes of property insurance fraud.

2527	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM INSURANCE REGULATORY TRUST	
	FUND	859,315
	FROM FEDERAL LAW ENFORCEMENT TRUST	
	FUND	1,274

SECTION 6 - GENERAL GOVERNMENT

2528	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		150,253
2529	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND		927,459
2530	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		202,496
2531	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM INSURANCE REGULATORY TRUST FUND		186,000
2532	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM INSURANCE REGULATORY TRUST FUND		47,247
2533	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND		55,717
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS		25,408,863
	TOTAL POSITIONS	207.00	
	TOTAL ALL FUNDS		25,408,863

OFFICE OF FISCAL INTEGRITY

	APPROVED SALARY RATE	397,158	
2534	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND	POSITIONS 7.00	634,474
2535	EXPENSES FROM INSURANCE REGULATORY TRUST FUND		35,700
2536	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND		7,300
2537	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND		3,100
2538	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND		5,620
TOTAL:	OFFICE OF FISCAL INTEGRITY FROM TRUST FUNDS		686,194
	TOTAL POSITIONS	7.00	
	TOTAL ALL FUNDS		686,194

PROGRAM: FINANCIAL SERVICES COMMISSION

OFFICE OF INSURANCE REGULATION

COMPLIANCE AND ENFORCEMENT - INSURANCE

SECTION 6 - GENERAL GOVERNMENT

	APPROVED SALARY RATE	13,982,754	
2539	SALARIES AND BENEFITS POSITIONS	246.00	
	FROM INSURANCE REGULATORY TRUST		
	FUND		19,506,853
2540	OTHER PERSONAL SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		433,537
2541	EXPENSES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		2,300,430
2542	OPERATING CAPITAL OUTLAY		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,000
2543	SPECIAL CATEGORIES		
	FLORIDA PUBLIC HURRICANE LOSS MODEL -		
	OFFICE OF INSURANCE REGULATION		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,031,689
<p>Funds in Specific Appropriation 2543 shall be transferred to Florida International University and utilized to promote and enhance collaborative research among state universities. The Florida Public Hurricane Loss Model located at Florida International University may consult with the private sector and the Florida Catastrophic Storm Risk Management Center located at the Florida State University to enhance the marketability, viability, and applications of the Florida Public Hurricane Loss Model. The Office of Insurance Regulation (office) shall have the ability to accurately calculate hurricane risk and project catastrophic losses, and nothing shall interfere with or supersede the office's authority to enter into agreements with Florida International University.</p>			
2544	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - PROPERTY		
	AND CASUALTY EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		3,201,763
2545	SPECIAL CATEGORIES		
	FINANCIAL EXAMINATION CONTRACTS - LIFE AND		
	HEALTH EXAMINATIONS		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,950,000
2546	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INSURANCE REGULATORY TRUST		
	FUND		1,688,016
2547	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INSURANCE REGULATORY TRUST		
	FUND		80,813
2548	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		40,989
2549	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INSURANCE REGULATORY TRUST		
	FUND		73,178

SECTION 6 - GENERAL GOVERNMENT

TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE
 FROM TRUST FUNDS 30,308,268

TOTAL POSITIONS 246.00

TOTAL ALL FUNDS 30,308,268

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 2,171,439

2550 SALARIES AND BENEFITS POSITIONS 35.00
 FROM INSURANCE REGULATORY TRUST
 FUND 3,084,144

2551 EXPENSES
 FROM INSURANCE REGULATORY TRUST
 FUND 118,543

2552 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM INSURANCE REGULATORY TRUST
 FUND 92,710

2553 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM INSURANCE REGULATORY TRUST
 FUND 6,614

2554 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM INSURANCE REGULATORY TRUST
 FUND 9,864

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES
 FROM TRUST FUNDS 3,311,875

TOTAL POSITIONS 35.00

TOTAL ALL FUNDS 3,311,875

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

APPROVED SALARY RATE 6,374,639

2555 SALARIES AND BENEFITS POSITIONS 95.00
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 8,564,027

2556 OTHER PERSONAL SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 862,920

2557 EXPENSES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 1,619,465

2558 OPERATING CAPITAL OUTLAY
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 34,130

2559 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 367,012

2560 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM FINANCIAL INSTITUTIONS
 REGULATORY TRUST FUND 36,039

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2561	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		28,872
2562	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND		31,802
TOTAL: SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS			11,544,267
	TOTAL POSITIONS	95.00	
	TOTAL ALL FUNDS		11,544,267

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE	2,479,098	
2563	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	44.00	3,341,092
2564	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		5,375
2565	EXPENSES FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL LAW ENFORCEMENT TRUST FUND		466,597 51,758
2566	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		20,600
2567	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND		36,354
2568	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		16,518
2569	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND		15,809
2570	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND		17,057
TOTAL: FINANCIAL INVESTIGATIONS FROM TRUST FUNDS			3,971,160
	TOTAL POSITIONS	44.00	
	TOTAL ALL FUNDS		3,971,160

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,871,845	
2571	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND	55.00	5,627,664
2572	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND		254,518
2573	EXPENSES FROM ADMINISTRATIVE TRUST FUND		482,148
2574	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND		7,000

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2575	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			61,048
2576	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . .			18,770
2577	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ADMINISTRATIVE TRUST FUND . . .			10,004
2578	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . .			13,347
2579	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION FROM ADMINISTRATIVE TRUST FUND . . .			3,435,807
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			9,910,306
	TOTAL POSITIONS	55.00		
	TOTAL ALL FUNDS			9,910,306

FINANCE REGULATION

	APPROVED SALARY RATE	4,606,275		
2580	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	87.00	6,307,015
2581	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			259,840
2582	EXPENSES FROM REGULATORY TRUST FUND			765,488
2583	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND			35,631
2584	SPECIAL CATEGORIES DEFERRED PRESENTMENT PROVIDER DATABASE CONTRACT FROM REGULATORY TRUST FUND			2,930,000
2585	SPECIAL CATEGORIES CHECK CASHING TRANSACTION DATABASE CONTRACT FROM REGULATORY TRUST FUND			251,000
2586	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			111,565
2587	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			31,909
2588	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM REGULATORY TRUST FUND			34,995
2589	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			31,502

SECTION 6 - GENERAL GOVERNMENT

TOTAL: FINANCE REGULATION
 FROM TRUST FUNDS 10,758,945
 TOTAL POSITIONS 87.00
 TOTAL ALL FUNDS 10,758,945

SECURITIES REGULATION

APPROVED SALARY RATE 3,998,469
 2590 SALARIES AND BENEFITS POSITIONS 76.00
 FROM REGULATORY TRUST FUND 5,730,354
 2591 OTHER PERSONAL SERVICES
 FROM ANTI-FRAUD TRUST FUND 336
 FROM REGULATORY TRUST FUND 4,512
 2592 EXPENSES
 FROM REGULATORY TRUST FUND 552,736
 2593 OPERATING CAPITAL OUTLAY
 FROM REGULATORY TRUST FUND 4,566
 2593A SPECIAL CATEGORIES
 ANTI-FRAUD INVESTIGATIONS AND OUTREACH
 EDUCATION
 FROM ANTI-FRAUD TRUST FUND 200,000
 2594 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM REGULATORY TRUST FUND 349,500
 2595 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM REGULATORY TRUST FUND 29,657
 2596 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM REGULATORY TRUST FUND 27,253
 2597 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM REGULATORY TRUST FUND 24,612
 TOTAL: SECURITIES REGULATION
 FROM TRUST FUNDS 6,923,526
 TOTAL POSITIONS 76.00
 TOTAL ALL FUNDS 6,923,526

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 22,711,996
 FROM TRUST FUNDS 413,158,373
 TOTAL POSITIONS 2,560.50
 TOTAL ALL FUNDS 435,870,369
 TOTAL APPROVED SALARY RATE 141,335,907

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2598 SALARIES AND BENEFITS POSITIONS 126.00
 FROM GENERAL REVENUE FUND 12,573,666
 FROM GRANTS AND DONATIONS TRUST
 FUND 255,335
 2599 LUMP SUM
 EXECUTIVE OFFICE OF THE GOVERNOR -
 EXECUTIVE/ADMINISTRATION
 FROM GENERAL REVENUE FUND 2,723,212

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	FROM GRANTS AND DONATIONS TRUST FUND		488,033
2600	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - WASHINGTON OFFICE FROM GENERAL REVENUE FUND	116,858	
2601	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND	29,244	
2602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	40,948	8,480
2603	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND	150,000	
2604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM GRANTS AND DONATIONS TRUST FUND	33,600	5,754
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND FROM TRUST FUNDS	15,667,528	757,602
	TOTAL POSITIONS	126.00	
	TOTAL ALL FUNDS		16,425,130
LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
2605	SALARIES AND BENEFITS POSITIONS FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	48.00	5,009,913
2606	LUMP SUM LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM FROM GENERAL REVENUE FUND FROM PLANNING AND BUDGETING SYSTEM TRUST FUND	2,000,000	1,231,236
From the funds in Specific Appropriation 2606, \$2,000,000 in nonrecurring funds from the General Revenue Fund is provided to convert the Legislative Appropriations System/Planning and Budgeting Subsystem (LAS/PBS) mainframe application to a new environment.			
2607	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		18,830
2608	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		11,877
2609	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM PLANNING AND BUDGETING SYSTEM TRUST FUND		21,470

SECTION 6 - GENERAL GOVERNMENT

TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM GENERAL REVENUE FUND	2,000,000	
	FROM TRUST FUNDS		6,293,326
	TOTAL POSITIONS	48.00	
	TOTAL ALL FUNDS		8,293,326

EXECUTIVE PLANNING AND BUDGETING

2610	SALARIES AND BENEFITS	POSITIONS	104.00	
	FROM GENERAL REVENUE FUND		10,475,888	

2611	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND		1,256,525	

From the funds in Specific Appropriation 2611, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Executive Office of the Governor to contract for a feasibility study that includes detailed business and functional requirements for a grants management system. The office shall provide a copy of the study to the President of the Senate and the Speaker of the House of Representatives by March 1, 2023.

2611A	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		5,351	

2612	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		40,797	

2613	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		29,716	

TOTAL: EXECUTIVE PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND	11,808,277	
	TOTAL POSITIONS	104.00	
	TOTAL ALL FUNDS		11,808,277

PROGRAM: EMERGENCY MANAGEMENT

EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE

The Division of Emergency Management must submit quarterly status reports on the outstanding obligations for each federally declared disaster event to the Executive Office of the Governor, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee no later than the 15th day of the month following the end of a quarter. Based on the most recent quarterly report, the division must also provide an allocation of funding by appropriation category and funds needed to meet these obligations for the budget request year.

APPROVED SALARY RATE 11,739,403

2614	SALARIES AND BENEFITS	POSITIONS	210.00	
	FROM GENERAL REVENUE FUND		2,613,648	
	FROM ADMINISTRATIVE TRUST FUND			3,518,918
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND			3,955,994
	FROM FEDERAL GRANTS TRUST FUND			4,759,828
	FROM GRANTS AND DONATIONS TRUST FUND			285,631
	FROM OPERATING TRUST FUND			866,720
	FROM U.S. CONTRIBUTIONS TRUST FUND			1,746,508

SECTION 6 - GENERAL GOVERNMENT

2615	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	418,807	
	FROM ADMINISTRATIVE TRUST FUND		194,459
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		658,239
	FROM FEDERAL GRANTS TRUST FUND		777,973
	FROM GRANTS AND DONATIONS TRUST FUND		219,277
	FROM OPERATING TRUST FUND		107,824
2616	EXPENSES		
	FROM GENERAL REVENUE FUND	1,057,605	
	FROM ADMINISTRATIVE TRUST FUND		706,418
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		1,767,367
	FROM FEDERAL GRANTS TRUST FUND		1,168,055
	FROM GRANTS AND DONATIONS TRUST FUND		180,261
	FROM OPERATING TRUST FUND		255,113
<p>From the funds in Specific Appropriation 2616, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Division of Emergency Management to contract for an enterprise information technology strategy that, at a minimum, considers a portal for shelters, a grant management portal, and enterprise document management needs. The strategy must document and include an analysis of current business processes and technology, recommendations for new technology that can be leveraged across the enterprise, and estimated timelines and costs for implementation. Upon completion, the division shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.</p>			
2617	AID TO LOCAL GOVERNMENTS DISASTER PREPAREDNESS PLANNING AND ADMINISTRATION		
	FROM FEDERAL GRANTS TRUST FUND		6,342,270
2618	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND		8,008
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		17,525
	FROM FEDERAL GRANTS TRUST FUND		36,113
	FROM GRANTS AND DONATIONS TRUST FUND		17,100
	FROM OPERATING TRUST FUND		4,650
2619	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		38,000
	FROM FEDERAL GRANTS TRUST FUND		38,000
2620	SPECIAL CATEGORIES GRANTS AND AIDS - PAYMENT FLORIDA WING/ CIVIL AIR PATROL		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		49,500
2622	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	3,800,000	
	FROM ADMINISTRATIVE TRUST FUND		237,791
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		837,709
	FROM FEDERAL GRANTS TRUST FUND		985,595
	FROM GRANTS AND DONATIONS TRUST FUND		163,737
	FROM OPERATING TRUST FUND		233,722

SECTION 6 - GENERAL GOVERNMENT

From the funds in Specific Appropriation 2622, \$3,500,000 in nonrecurring funds from the General Revenue Fund is appropriated to continue the statewide emergency and mass notification system with the capability to provide alerts of imminent or actual hazards to all Florida's citizens, businesses, and visitors.

From the funds in Specific Appropriation 2622, \$300,000 in nonrecurring funds from the General Revenue Fund is appropriated for sign language interpreting services.

2623	SPECIAL CATEGORIES GRANTS AND AIDS - EMERGENCY MANAGEMENT PROGRAMS FROM GENERAL REVENUE FUND	10,000,000	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		7,481,265
2624	SPECIAL CATEGORIES GRANTS AND AIDS - STATE DOMESTIC PREPAREDNESS PROGRAM FROM FEDERAL GRANTS TRUST FUND		116,016
2625	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND		135,206
2626	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS - ADMINISTRATIVE FROM FEDERAL GRANTS TRUST FUND		3,442,910
2627	SPECIAL CATEGORIES COMMISSION ON COMMUNITY SERVICE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		300,000
2628	SPECIAL CATEGORIES STATEWIDE HURRICANE PREPAREDNESS AND PLANNING FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND		2,064,539
	FROM FEDERAL GRANTS TRUST FUND		926,154
	FROM GRANTS AND DONATIONS TRUST FUND		120,273
2629	SPECIAL CATEGORIES GRANTS AND AIDS - PUBLIC ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND		53,458,876
	FROM U.S. CONTRIBUTIONS TRUST FUND		500,342,486
2630	SPECIAL CATEGORIES PUBLIC ASSISTANCE - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND		45,409,894
	FROM U.S. CONTRIBUTIONS TRUST FUND		30,295,093
2631	SPECIAL CATEGORIES CORONAVIRUS (COVID-19) - PUBLIC ASSISTANCE - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND		16,619,718
2632	SPECIAL CATEGORIES GRANTS AND AIDS - HAZARD MITIGATION FROM U.S. CONTRIBUTIONS TRUST FUND		305,451,081
2632A	SPECIAL CATEGORIES GRANTS AND AIDS - CORONAVIRUS (COVID-19) - STATE AND LOCAL GOVERNMENTS FROM U.S. CONTRIBUTIONS TRUST FUND		491,099,966

SECTION 6 - GENERAL GOVERNMENT

2633	SPECIAL CATEGORIES HAZARD MITIGATION - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND	788
	FROM U.S. CONTRIBUTIONS TRUST FUND	11,681,727
2634	SPECIAL CATEGORIES DISASTER ACTIVITY - STATE OBLIGATIONS FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND	400,000
	FROM GRANTS AND DONATIONS TRUST FUND	5,102,786
2635	SPECIAL CATEGORIES OTHER NEEDS ASSISTANCE PROGRAM - STATE OBLIGATIONS FROM GRANTS AND DONATIONS TRUST FUND	1,002
2635A	SPECIAL CATEGORIES GRANTS AND AIDS - MIAMI-DADE COUNTY SURFSIDE CONDOMINIUM - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND	8,625,257
	FROM U.S. CONTRIBUTIONS TRUST FUND	22,444,108
2636	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL GRANTS TRUST FUND	6,689,346
2637	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GENERAL REVENUE FUND	7,000,000
	FROM GRANTS AND DONATIONS TRUST FUND	6,384,280

The funds from the Grants and Donations Trust Fund in the following Specific Appropriations (SA) and appropriation categories reflect the transfer of \$7,000,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes, as follows:

Salaries and Benefits (SA 2614).....	142,887
Other Personal Services (SA 2615).....	185,000
Expenses (SA 2616).....	79,723
Operating Capital Outlay (SA 2618).....	7,500
Contracted Services (SA 2622).....	137,000
G/A Hurricane Loss Mitigation (SA 2637).....	6,384,280
Indirect Costs.....	63,610

These funds must be used for Hurricane Loss Mitigation programs as specified in section 215.559, Florida Statutes. The funds allocated in section 215.559(2)(a), Florida Statutes, must be distributed directly to Tallahassee Community College for the uses described in section 215.559(2)(a), Florida Statutes.

From the funds in Specific Appropriation 2637, \$7,000,000 in nonrecurring funds from the General Revenue Fund is provided as additional funding for the Mobile Home Tie-Down Program as described in section 215.559(2)(a), Florida Statutes.

2638	SPECIAL CATEGORIES GRANTS AND AIDS - FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND	9,797,256
2639	SPECIAL CATEGORIES GRANT AND AIDS - FEDERAL CITRUS DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND	156

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2640	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL TIMBER DISASTER RECOVERY PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .		149
2641	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	10,677	69,323
	FROM ADMINISTRATIVE TRUST FUND . . .		
2642	SPECIAL CATEGORIES FLORIDA HAZARDOUS MATERIALS PLANNING PROGRAM FROM GRANTS AND DONATIONS TRUST FUND		65,000
	FROM OPERATING TRUST FUND		1,286,597
2643	SPECIAL CATEGORIES HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT FROM FEDERAL GRANTS TRUST FUND . . .		1,114,764
2645	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS FROM GENERAL REVENUE FUND	4,150,000	
	FROM GRANTS AND DONATIONS TRUST FUND		3,000,000

Funds in Specific Appropriation 2645 from the Grants and Donations Trust Fund reflect the transfer of \$3,000,000 of mitigation funds from the Hurricane Catastrophe Fund pursuant to section 215.555(7), Florida Statutes. These funds shall be used to retrofit existing facilities used as public hurricane shelters as specified in section 215.559(1)(b), Florida Statutes.

From funds in Specific Appropriation 2645, \$4,150,000 of nonrecurring funds from the General Revenue Fund shall be allocated as follows:

	City of Boca Raton City Hall and Municipal Complex Emergency Generators (Senate Form 1093).....	250,000	
	Gadsden County Emergency Operations Center and Public Safety Complex (Senate Form 2215).....	1,000,000	
	Jewish Federation of Greater Orlando - Public Safety/Emergency Responder Support (Senate Form 1485)...	150,000	
	Lee County Emergency Operations Center Expansion (Senate Form 2601).....	1,000,000	
	Marianna Emergency Shelter - Multi-Purpose Facility (Senate Form 2435).....	950,000	
	Village of North Palm Beach Emergency Operations Center Emergency Generator (Senate Form 2267).....	200,000	
	Village of Virginia Gardens - City Hall ADA Upgrades and Emergency Shelter (Senate Form 1072).....	600,000	
TOTAL:	EMERGENCY PREVENTION, PREPAREDNESS AND RESPONSE FROM GENERAL REVENUE FUND	29,050,737	
	FROM TRUST FUNDS		1,564,104,321
	TOTAL POSITIONS	210.00	
	TOTAL ALL FUNDS		1,593,155,058
TOTAL:	GOVERNOR, EXECUTIVE OFFICE OF THE FROM GENERAL REVENUE FUND	58,526,542	
	FROM TRUST FUNDS		1,571,155,249
	TOTAL POSITIONS	488.00	
	TOTAL ALL FUNDS		1,629,681,791
	TOTAL APPROVED SALARY RATE	11,739,403	

SECTION 6 - GENERAL GOVERNMENT

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,440,709	
2646	SALARIES AND BENEFITS POSITIONS	263.00	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		18,630,777
	FROM LAW ENFORCEMENT TRUST FUND		175,144
2647	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		101,779
2648	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		954,711
	FROM LAW ENFORCEMENT TRUST FUND		7,516
2649	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		75,478
2649A	FIXED CAPITAL OUTLAY		
	SPECIAL PROJECTS AND IMPROVEMENTS - ADMINISTRATIVE SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,393,521
2650	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		50,000
2651	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		69,560
2652	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		2,846,893
2653	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		78,762
2654	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		105,724
2655	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND		74,262
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM TRUST FUNDS		24,564,127
	TOTAL POSITIONS	263.00	
	TOTAL ALL FUNDS		24,564,127

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

APPROVED SALARY RATE 123,345,444

SECTION 6 - GENERAL GOVERNMENT

2656	SALARIES AND BENEFITS	POSITIONS	2,186.00	
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			178,548,361
2657	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			13,249,278
	FROM FEDERAL GRANTS TRUST FUND			317,113
2658	EXPENSES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			11,263,647
	FROM FEDERAL GRANTS TRUST FUND			77,370
	FROM LAW ENFORCEMENT TRUST FUND			251,398
2659	OPERATING CAPITAL OUTLAY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			275,905
	FROM FEDERAL GRANTS TRUST FUND			2,000
	FROM LAW ENFORCEMENT TRUST FUND			252,572
2660	FIXED CAPITAL OUTLAY			
	MAINTENANCE, REPAIRS AND CONSTRUCTION -			
	STATEWIDE			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			770,066
2660A	FIXED CAPITAL OUTLAY			
	FLORIDA HIGHWAY PATROL TRAINING ACADEMY			
	DRIVING RANGE			
	FROM GENERAL REVENUE FUND	10,000,000		
2661	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,000,000
2662	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL COMMUNICATION			
	SYSTEMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			4,625,719
	FROM FEDERAL LAW ENFORCEMENT TRUST			
	FUND			52,000
2663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			5,933,203
	FROM GAS TAX COLLECTION TRUST FUND			258,609
	FROM LAW ENFORCEMENT TRUST FUND			50,020
2664	SPECIAL CATEGORIES			
	OPERATION OF MOTOR VEHICLES			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			18,305,050
2665	SPECIAL CATEGORIES			
	FLORIDA HIGHWAY PATROL AUXILIARY			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			138,238
2666	SPECIAL CATEGORIES			
	OVERTIME			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			10,345,916
	FROM FEDERAL GRANTS TRUST FUND			14,900
2667	SPECIAL CATEGORIES			
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS			
	FROM HIGHWAY SAFETY OPERATING			
	TRUST FUND			325,995

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2668	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			9,490,922
2669	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,275,892
2670	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,040,849
2671	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			153,460
2672	SPECIAL CATEGORIES MOBILE DATA TERMINAL SYSTEM FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,555,358
2673	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			633,802
TOTAL:	HIGHWAY SAFETY FROM GENERAL REVENUE FUND	10,000,000		
	FROM TRUST FUNDS			270,207,643
	TOTAL POSITIONS	2,186.00		
	TOTAL ALL FUNDS			280,207,643
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	1,928,890		
2674	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	24.00		2,686,116
2675	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			257,585
2676	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			19,838
2677	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			4,135
2678	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			7,790
2679	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			103,765
2680	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			20,315

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2681	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			3,150
2682	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND			6,996
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			3,109,690
	TOTAL POSITIONS	24.00		
	TOTAL ALL FUNDS			3,109,690
COMMERCIAL VEHICLE ENFORCEMENT				
	APPROVED SALARY RATE	16,373,108		
2683	SALARIES AND BENEFITS POSITIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	294.00		26,164,994
2684	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			254,553
2685	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,869,774
2686	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND			969,513
2687	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,508,511
2688	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,006,514
2689	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,435,841
2690	SPECIAL CATEGORIES OVERTIME FROM HIGHWAY SAFETY OPERATING TRUST FUND			2,466,646
2691	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND			1,271,416
2692	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM HIGHWAY SAFETY OPERATING TRUST FUND			218,240
2693	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND			23,020

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2694	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		82,498
TOTAL:	COMMERCIAL VEHICLE ENFORCEMENT		
	FROM TRUST FUNDS		40,271,520
	TOTAL POSITIONS	294.00	
	TOTAL ALL FUNDS		40,271,520
PROGRAM: MOTORIST SERVICES			
MOTORIST SERVICES			
	APPROVED SALARY RATE	53,325,473	
2695	SALARIES AND BENEFITS	POSITIONS	1,418.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		76,698,618
	FROM FEDERAL GRANTS TRUST FUND . . .		380,568
	FROM GAS TAX COLLECTION TRUST FUND .		3,558,481
2696	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		1,016,501
	FROM FEDERAL GRANTS TRUST FUND . . .		327,084
	FROM GAS TAX COLLECTION TRUST FUND .		61,989
2697	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		12,924,201
	FROM FEDERAL GRANTS TRUST FUND . . .		390,335
	FROM GAS TAX COLLECTION TRUST FUND .		330,509
2698	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		134,866
	FROM FEDERAL GRANTS TRUST FUND . . .		9,705
	FROM GAS TAX COLLECTION TRUST FUND .		5,001
2699	FIXED CAPITAL OUTLAY		
	MAINTENANCE, REPAIRS AND CONSTRUCTION -		
	STATEWIDE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		379,000
2700	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		588,645
2701	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		4,834,637
	FROM FEDERAL GRANTS TRUST FUND . . .		219,401
	FROM GAS TAX COLLECTION TRUST FUND .		3,040
2702	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		913,905
2703	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		6,249,454
2704	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND		9,474,168

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2705	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND	9,375,197
2706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	977,767 47,544
2707	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS FROM HIGHWAY SAFETY OPERATING TRUST FUND	50,000
2708	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	134,488 11,000
2709	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND	480,236
TOTAL:	MOTORIST SERVICES FROM TRUST FUNDS	129,576,340
	TOTAL POSITIONS	1,418.00
	TOTAL ALL FUNDS	129,576,340

PROGRAM: INFORMATION SERVICES ADMINISTRATION

INFORMATION SERVICES ADMINISTRATION

	APPROVED SALARY RATE	8,681,274
2710	SALARIES AND BENEFITS POSITIONS 155.00 FROM HIGHWAY SAFETY OPERATING TRUST FUND	12,594,036
2711	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND	272,869
2712	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	6,574,276 213,265
2713	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND	53,931
2714	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND FROM GAS TAX COLLECTION TRUST FUND .	18,794,473 1,027,333

From the funds in Specific Appropriations 2712 and 2714, \$8,983,740 of nonrecurring funds from the Highway Safety Operating Trust Fund and \$1,010,000 of nonrecurring funds from the Gas Tax Collection Trust Fund are provided for Phase 2 of the Motorist Modernization project. Of these funds, \$6,737,805 from the Highway Safety Operating Trust Fund and \$757,500 from the Gas Tax Collection Trust Fund shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request release of funds being held in reserve pursuant to the provisions of chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. Release is contingent upon approval of a comprehensive operational work plan reflecting all project

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tasks and a detailed spend plan reflecting estimated and actual costs. The department shall submit independent verification and validation assessments and quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone and contract deliverable, planned and actual deliverable completion dates, planned and actual costs incurred, and any project issues and risks.

2715	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND		62,562
2716	SPECIAL CATEGORIES TAX COLLECTOR NETWORK - COUNTY SYSTEMS FROM HIGHWAY SAFETY OPERATING TRUST FUND		6,015,132
2717	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND		1,420,309
2718	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM HIGHWAY SAFETY OPERATING TRUST FUND		10,607
2719	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HIGHWAY SAFETY OPERATING TRUST FUND		51,202
2721	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM HIGHWAY SAFETY OPERATING TRUST FUND		4,330,506
TOTAL:	INFORMATION SERVICES ADMINISTRATION FROM TRUST FUNDS		51,420,501
	TOTAL POSITIONS	155.00	
	TOTAL ALL FUNDS		51,420,501
TOTAL:	HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF FROM GENERAL REVENUE FUND	10,000,000	
	FROM TRUST FUNDS		519,149,821
	TOTAL POSITIONS	4,340.00	
	TOTAL ALL FUNDS		529,149,821
	TOTAL APPROVED SALARY RATE	216,094,898	

LEGISLATIVE BRANCH

SENATE

2722	LUMP SUM SENATE FROM GENERAL REVENUE FUND		55,391,737
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HOUSE OF REPRESENTATIVES

2723	LUMP SUM HOUSE FROM GENERAL REVENUE FUND		65,314,946
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LEGISLATIVE SUPPORT SERVICES

2724	LUMP SUM LEGISLATIVE SUPPORT SERVICES - SENATE FROM GENERAL REVENUE FUND		25,625,708
	FROM GRANTS AND DONATIONS TRUST FUND		1,052,600

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	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		160,353
2725	LUMP SUM LEGISLATIVE SUPPORT SERVICES - HOUSE FROM GENERAL REVENUE FUND	25,728,910	
	FROM GRANTS AND DONATIONS TRUST FUND		1,036,425
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		155,691
2726	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	345,289	
	FROM GRANTS AND DONATIONS TRUST FUND		1,663
	FROM LEGISLATIVE LOBBYIST REGISTRATION TRUST FUND		277
TOTAL:	LEGISLATIVE SUPPORT SERVICES FROM GENERAL REVENUE FUND	51,699,907	
	FROM TRUST FUNDS		2,407,009
	TOTAL ALL FUNDS		54,106,916

OFFICE OF PUBLIC COUNSEL

2727	LUMP SUM PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,367,099	
2728	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	30,734	
TOTAL:	OFFICE OF PUBLIC COUNSEL FROM GENERAL REVENUE FUND	2,397,833	
	TOTAL ALL FUNDS		2,397,833

ETHICS, COMMISSION ON

2729	LUMP SUM LOBBY REGISTRATION FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		182,982
	FROM GRANTS AND DONATIONS TRUST FUND		365
2730	LUMP SUM ETHICS COMMISSION FROM GENERAL REVENUE FUND	2,626,169	
2731	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND	66,884	
2732	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EXECUTIVE BRANCH LOBBY REGISTRATION TRUST FUND		2,495
TOTAL:	ETHICS, COMMISSION ON FROM GENERAL REVENUE FUND	2,693,053	
	FROM TRUST FUNDS		185,842
	TOTAL ALL FUNDS		2,878,895

AUDITOR GENERAL

2733	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND	39,163,727	
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2734	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND		60,466	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND		39,224,193	
	TOTAL ALL FUNDS			39,224,193
TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND FROM TRUST FUNDS	216,721,669		2,592,851
	TOTAL ALL FUNDS			219,314,520

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,762,918		
2759A	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 56.50		5,481,946
2759B	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			25,928
2759C	EXPENSES FROM OPERATING TRUST FUND			3,094,376
2759D	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND			1,000
2759E	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM OPERATING TRUST FUND			340,000
2759F	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			647,749
2759G	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			488,154
2759H	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			120,000
2759I	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			12,000
2759J	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			129,139
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			10,340,292
	TOTAL POSITIONS	56.50		
	TOTAL ALL FUNDS			10,340,292

LOTTERY GAMES AND OPERATIONS

	APPROVED SALARY RATE	15,752,547		
2759K	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS 362.00		25,844,714
2759L	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			178,400

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2759M	EXPENSES		
	FROM OPERATING TRUST FUND		2,862,539
2759N	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		193,200
2759O	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM OPERATING TRUST FUND		3,335,276
2759P	SPECIAL CATEGORIES		
	INSTANT TICKET PURCHASE		
	FROM OPERATING TRUST FUND		55,211,856

In the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759P, to account for the additional tickets and associated licensing fees.

2759Q	SPECIAL CATEGORIES		
	GAMING SYSTEM CONTRACT		
	FROM OPERATING TRUST FUND		66,742,886

From the funds in Specific Appropriation 2759Q, the Department of the Lottery is authorized to have up to 3,000 Full-Service Vending Machines with functionality to sell terminal tickets and instant tickets.

In the event terminal games ticket sales are greater than the projected sales used to calculate the amount appropriated, the Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q.

The Department of the Lottery is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2759Q to acquire up to 500 additional ticket terminals. Prior to the submission of any budget amendment that increases the size of the lottery retailer network, the Revenue Estimating Conference shall determine if sales will increase sufficiently to cover the cost of the terminals, offset any losses to the existing network, and generate additional revenue that benefits the state. The budget amendments will be contingent upon the department's submission of a plan that includes not only a positive Revenue Estimating Conference impact analysis, but also identifies the specific terminal needs and a plan for distribution of the additional terminals.

2759R	SPECIAL CATEGORIES		
	ADVERTISING AGENCY FEES		
	FROM OPERATING TRUST FUND		2,907,939
2759S	SPECIAL CATEGORIES		
	PAID ADVERTISING AND PROMOTION		
	FROM OPERATING TRUST FUND		36,312,514
2759T	SPECIAL CATEGORIES		
	RETAILER INCENTIVES		
	FROM OPERATING TRUST FUND		2,325,000
2759U	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM OPERATING TRUST FUND		14,060
2759V	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		163,000
2759W	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM OPERATING TRUST FUND		258,774

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TOTAL: LOTTERY GAMES AND OPERATIONS		
FROM TRUST FUNDS		196,350,158
TOTAL POSITIONS	362.00	
TOTAL ALL FUNDS		196,350,158
TOTAL: LOTTERY, DEPARTMENT OF THE		
FROM TRUST FUNDS		206,690,450
TOTAL POSITIONS	418.50	
TOTAL ALL FUNDS		206,690,450
TOTAL APPROVED SALARY RATE	19,515,465	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	6,509,769		
2760 SALARIES AND BENEFITS POSITIONS	97.00		
FROM GENERAL REVENUE FUND	179,606		
FROM ADMINISTRATIVE TRUST FUND			9,357,385
2761 OTHER PERSONAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			347,397
2762 EXPENSES			
FROM GENERAL REVENUE FUND	41,497		
FROM ADMINISTRATIVE TRUST FUND			1,017,551
2763 SPECIAL CATEGORIES			
TRANSFER TO DIVISION OF ADMINISTRATIVE			
HEARINGS			
FROM ADMINISTRATIVE TRUST FUND			18,728
2764 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND	51,680		
FROM ADMINISTRATIVE TRUST FUND			208,112
FROM OPERATING TRUST FUND			50,000
2766 SPECIAL CATEGORIES			
STATEWIDE TRAVEL MANAGEMENT SYSTEM			
FROM GENERAL REVENUE FUND	2,150,000		
2767 SPECIAL CATEGORIES			
MAIL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			50,004
2768 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM ADMINISTRATIVE TRUST FUND			21,092
2769 SPECIAL CATEGORIES			
CONTRACTED LEGAL SERVICES			
FROM ADMINISTRATIVE TRUST FUND			1,391,000
2770 SPECIAL CATEGORIES			
LEASE OR LEASE-PURCHASE OF EQUIPMENT			
FROM ADMINISTRATIVE TRUST FUND			22,427
2771 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM ADMINISTRATIVE TRUST FUND			29,989
2772A DATA PROCESSING SERVICES			
NORTHWEST REGIONAL DATA CENTER (NWRDC)			
FROM GENERAL REVENUE FUND	20,647		
FROM ADMINISTRATIVE TRUST FUND			217,126

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	2,443,430	
FROM TRUST FUNDS		12,730,811
TOTAL POSITIONS	97.00	
TOTAL ALL FUNDS		15,174,241

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE	10,719,146	
2773 SALARIES AND BENEFITS POSITIONS	256.50	
FROM SUPERVISION TRUST FUND		16,261,525
2774 OTHER PERSONAL SERVICES		
FROM SUPERVISION TRUST FUND		504,436
2775 EXPENSES		
FROM SUPERVISION TRUST FUND		5,346,901
2776 OPERATING CAPITAL OUTLAY		
FROM SUPERVISION TRUST FUND		73,727
2777A FIXED CAPITAL OUTLAY		
COMPLIANCE WITH THE AMERICANS WITH		
DISABILITIES ACT		
FROM SUPERVISION TRUST FUND		4,200,000

Funds in Specific Appropriations 2777A through 2778 shall be held in reserve contingent upon the submission of a project plan to the chair of the Senate Appropriations Committee, the chair of the House Appropriations Committee, and the Executive Office of the Governor's Office of Policy and Budget detailing the request for building repair, code correction, and other deficiency projects. The project plan must include all high priority deficiency issues and all issues affecting life, health, and safety. The project plan shall also include the facility, location, and estimated cost for each project and shall be submitted by August 1, 2022. The Department of Management Services shall request the release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2777B FIXED CAPITAL OUTLAY		
LIFE SAFETY CODE COMPLIANCE PROJECTS		
STATEWIDE - DMS MGD		
FROM SUPERVISION TRUST FUND		935,000
2778 FIXED CAPITAL OUTLAY		
STATEWIDE CAPITAL DEPRECIATION - GENERAL -		
DMS MGD		
FROM GENERAL REVENUE FUND	45,000,000	
FROM SUPERVISION TRUST FUND		9,865,000
2779 FIXED CAPITAL OUTLAY		
DEBT SERVICE		
FROM FLORIDA FACILITIES POOL		
CLEARING TRUST FUND		20,070,832
2780 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM SUPERVISION TRUST FUND		150,000
2781 SPECIAL CATEGORIES		
TRANSFER TO THE FLORIDA DEPARTMENT OF LAW		
ENFORCEMENT - CAPITOL POLICE		
FROM SUPERVISION TRUST FUND		7,687,826
2782 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM SUPERVISION TRUST FUND		12,274,170
2783 SPECIAL CATEGORIES		
DEPARTMENT OF MANAGEMENT SERVICES		
PROVISIONS FOR FACILITIES SECURITY		
FROM SUPERVISION TRUST FUND		1,398,387

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2784	SPECIAL CATEGORIES INTERIOR REFURBISHMENT - LEASE SPACE FROM SUPERVISION TRUST FUND		1,942,689
2785	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SUPERVISION TRUST FUND		508,309
2786	SPECIAL CATEGORIES STATE UTILITY PAYMENTS FROM SUPERVISION TRUST FUND		14,302,406
<p>The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2786, in the event utility costs exceed the amount appropriated.</p>			
2787	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM SUPERVISION TRUST FUND		1,627,007
2788	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM SUPERVISION TRUST FUND		97,570
2789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SUPERVISION TRUST FUND		74,957
2790	SPECIAL CATEGORIES STATE CAPITOL - MAINTENANCE AND REPAIRS FROM SUPERVISION TRUST FUND		250,000
2791A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SUPERVISION TRUST FUND		285,166
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND	45,000,000	
	FROM TRUST FUNDS		97,855,908
	TOTAL POSITIONS	256.50	
	TOTAL ALL FUNDS		142,855,908

BUILDING CONSTRUCTION

Funds provided in Specific Appropriations 2792 through 2799A from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for the 2022-2023 fiscal year shall be calculated in accordance with the formula submitted by the Department of Management Services to the Executive Office of the Governor on October 7, 1991, as required by chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	925,183	
2792	SALARIES AND BENEFITS FROM ARCHITECTS INCIDENTAL TRUST FUND	POSITIONS 14.00	1,327,670
2793	OTHER PERSONAL SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		291,497
2794	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND		147,356
2795	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND		46,341

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2796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND			2,678
2797	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM ARCHITECTS INCIDENTAL TRUST FUND			1,613
2798	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND			4,632
2799A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM ARCHITECTS INCIDENTAL TRUST FUND			6,703
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS			1,828,490
	TOTAL POSITIONS	14.00		
	TOTAL ALL FUNDS			1,828,490

PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	1,442,429		
2799B	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	15.00	1,926,795

From the funds in Specific Appropriation 2799B, the department shall utilize nine positions as pilots for the purposes of safe operation of aircraft within this program.

2799C	EXPENSES FROM OPERATING TRUST FUND			3,033,312
2799D	SPECIAL CATEGORIES TRANSFER TO THE OPERATING TRUST FUND FROM GENERAL REVENUE FUND		4,000,000	

Funds in Specific Appropriation 2799D are provided for transfer into the Department of Management Services' Operating Trust Fund for cash flow purposes for the creation of the Aircraft Management Program.

2799E	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			286,813
2799F	SPECIAL CATEGORIES SPECIAL CATEGORIES - AIRCRAFT MAINTENANCE AND REPAIRS FROM OPERATING TRUST FUND			748,520
2799G	SPECIAL CATEGORIES AIRCRAFT ACQUISITION FROM GENERAL REVENUE FUND		21,290,576	

Funds in Specific Appropriation 2799G are provided to the Department of Management Services to continue lease purchase payments for the aircraft transferred from the Florida Department of Law Enforcement and to purchase two Embraer Phenom 300E executive jets with capacity seating for 11 occupants, including crew. The transferred aircraft is aircraft one and the two purchased executive jets are aircrafts two and three of the executive aircraft pool as specified in SPB 2512. This Specific Appropriation 2799G is contingent upon SPB 2512, or substantially similar legislation, becoming a law.

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2799H	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			4,560
TOTAL:	AIRCRAFT MANAGEMENT			
	FROM GENERAL REVENUE FUND	25,290,576		
	FROM TRUST FUNDS			6,000,000
	TOTAL POSITIONS	15.00		
	TOTAL ALL FUNDS			31,290,576

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	141,929		
2800	SALARIES AND BENEFITS POSITIONS FROM SURPLUS PROPERTY REVOLVING TRUST FUND	3.00		212,812
2801	EXPENSES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			17,117
2802	SPECIAL CATEGORIES CONTRACTED SERVICES FROM SURPLUS PROPERTY REVOLVING TRUST FUND			241,829

From the funds in Specific Appropriation 2802, \$180,000 in nonrecurring funds from the Federal Surplus Property Revolving Trust Fund is provided to the Department of Management Services to enhance the current asset management platform.

2803	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM SURPLUS PROPERTY REVOLVING TRUST FUND			846
2804	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,368
2805A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM SURPLUS PROPERTY REVOLVING TRUST FUND			1,267
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS			475,239
	TOTAL POSITIONS	3.00		
	TOTAL ALL FUNDS			475,239

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	359,240		
2806	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND	6.00		548,688
2807	EXPENSES FROM OPERATING TRUST FUND			58,708
2808	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			68,784
2809	SPECIAL CATEGORIES FLEET MANAGEMENT INFORMATION SYSTEM FROM OPERATING TRUST FUND			456,000

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2810	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			3,963
2811	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			1,247
2812	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,465
2813	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND			695,000
2814A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			24,659
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS			1,859,514
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			1,859,514

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,196,262		
2815	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	51.00	4,631,968
2816	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND			10,030
2817	EXPENSES FROM OPERATING TRUST FUND			510,594
2818	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			119,447
2819	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			10,189
2820	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND			30,000
2821	SPECIAL CATEGORIES WEB-BASED E-PROCUREMENT SYSTEM FROM OPERATING TRUST FUND			16,254,800

From the funds in Specific Appropriation 2821, \$5,254,800 in nonrecurring funds and \$564,143 in recurring funds from the Operating Trust Fund is provided to the Department of Management Services to fund the annual cost of the next generation MyFloridaMarketPlace (MFMP) contract starting in Fiscal Year 2022-2023, as well as a six-month overlap in services to finalize the transition from the previous system. These funds shall be placed in reserve. The department is authorized to submit budget amendments for the release of these funds pursuant to chapter 216, Florida Statutes. Release is contingent upon the approval of a detailed operational work plan and a spend plan. The department shall submit quarterly project status reports to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee. Each status report must include progress made to date for each project milestone, planned and actual completion dates, planned and actual costs incurred, and any current project issues and risks.

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2822	SPECIAL CATEGORIES PROJECT MANAGEMENT PROFESSIONAL - TRAINING FROM OPERATING TRUST FUND			180,000
2823	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND			5,000
2824	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			14,800
2825	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FROM OPERATING TRUST FUND			1,500,000
2826A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			132,363
TOTAL:	PURCHASING OVERSIGHT FROM TRUST FUNDS			23,399,191
	TOTAL POSITIONS	51.00		
	TOTAL ALL FUNDS			23,399,191

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	231,845		
2827	SALARIES AND BENEFITS FROM OPERATING TRUST FUND	POSITIONS	6.00	381,937
2828	EXPENSES FROM OPERATING TRUST FUND			55,641
2829	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND			11,573
2830	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND			832
2831	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND			2,938
2832A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND			9,657
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS			462,578
	TOTAL POSITIONS	6.00		
	TOTAL ALL FUNDS			462,578

PRIVATE PRISON MONITORING

	APPROVED SALARY RATE	812,132		
2833	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	POSITIONS	15.00 1,126,322	103,885
2834	EXPENSES FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND		95,136	14,175

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2835	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	11,556	
2836	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	3,527	
2837	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM GENERAL REVENUE FUND	23,169	
2838	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND	142,823	
2839	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	2,767	
2840	SPECIAL CATEGORIES PRIVATE PRISONS - MAINTENANCE AND REPAIR REIMBURSEMENT FROM OPERATING TRUST FUND		1,500,000
2841	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM OPERATING TRUST FUND	4,299	369
2842A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM GENERAL REVENUE FUND	6,162	
TOTAL:	PRIVATE PRISON MONITORING FROM GENERAL REVENUE FUND FROM TRUST FUNDS	1,415,761	1,618,429
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		3,034,190

WORKFORCE PROGRAMS

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,623,679

2843	SALARIES AND BENEFITS POSITIONS 27.00		
	FROM PRETAX BENEFITS TRUST FUND . .		424,335
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		23,964
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		1,932,276
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		31,376
2844	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . .		14,980
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		143,582
2845	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . .		47,531
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND		1,984
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		309,311
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND		2,875
2846	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND		8,000

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2847 SPECIAL CATEGORIES
 TRANSFER TO DIVISION OF ADMINISTRATIVE
 HEARINGS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 18,728

2848 SPECIAL CATEGORIES
 POST PAYMENT CLAIMS AUDIT SERVICES
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 200,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2848, in the event the contractor identifies claim overpayments that result in compensation that exceeds the amount appropriated.

2849 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM PRETAX BENEFITS TRUST FUND 348,505
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 3,359,157

From the funds in Specific Appropriation 2849, \$900,000 in recurring funds and \$1,300,000 in nonrecurring funds from the State Employees' Health Insurance Trust Fund are provided to the Department of Management Services to implement a new case management and analytics solution for healthcare fraud. The funds shall be placed in reserve. The department is authorized to submit quarterly budget amendments to request the release of funds pursuant to chapter 216, Florida Statutes, and based on the department's planned quarterly expenditures. The budget amendments must include an updated detailed operational work plan and monthly spend plan that identifies all project work and costs budgeted for Fiscal Year 2022-2023.

2850 SPECIAL CATEGORIES
 ADMINISTRATIVE SERVICES ONLY CONTRACT FOR
 HEALTH INSURANCE
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 44,625,034

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2850, in the event administrative service payments for health insurance exceed the amount appropriated.

2851 SPECIAL CATEGORIES
 SOCIAL SECURITY DISABILITY INCOME CONTRACT
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 375,000

From the funds provided in Specific Appropriation 2851, the Department of Management Services may competitively procure a contractor that identifies pre-65 year old retirees who may qualify for Social Security Disability Income based on their medical history, and assist them in applying for those benefits. The department may submit budget amendments to request additional funds pursuant to the provisions of chapter 216, Florida Statutes.

2852 SPECIAL CATEGORIES
 PRESCRIPTION DRUG CLAIMS ADMINISTRATION
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 4,406,020

2853 SPECIAL CATEGORIES
 TRANSPARENCY-BUNDLED-ADMINISTRATIVE
 SERVICES FOR STATEWIDE CONTRACTS
 FROM STATE EMPLOYEES HEALTH
 INSURANCE TRUST FUND 6,400,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2853, in the event costs exceed the amount appropriated.

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2854	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM PRETAX BENEFITS TRUST FUND . . .		2,050
	FROM STATE EMPLOYEES LIFE		
	INSURANCE TRUST FUND		537
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		12,827
2855	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		300,000
2856	SPECIAL CATEGORIES		
	PAYMENT OF EMPLOYER CONTRIBUTIONS TO		
	HEALTH SAVINGS ACCOUNT CUSTODIAN		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		3,308,000
2857	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		9,235
2858	SPECIAL CATEGORIES		
	TRANSPARENCY-BUNDLED SERVICES FOR EMPLOYEE		
	TRANSFERS		
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		4,500,000

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2858, in the event costs exceed the amount appropriated.

2859	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM PRETAX BENEFITS TRUST FUND . . .		3,550
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		11,739
2860A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM PRETAX BENEFITS TRUST FUND . . .		2,446
	FROM STATE EMPLOYEES HEALTH		
	INSURANCE TRUST FUND		7,624
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION			
	FROM TRUST FUNDS		70,840,666
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		70,840,666

PROGRAM: RETIREMENT BENEFITS ADMINISTRATION

APPROVED SALARY RATE 9,277,803

2861	SALARIES AND BENEFITS	POSITIONS	205.00	
	FROM GENERAL REVENUE FUND		857,812	
	FROM OPERATING TRUST FUND			12,005,860
	FROM OPTIONAL RETIREMENT PROGRAM			
	TRUST FUND			249,075
	FROM POLICE AND FIREFIGHTER'S			
	PREMIUM TAX TRUST FUND			900,591
	FROM RETIREE HEALTH INSURANCE			
	SUBSIDY TRUST FUND			145,924

From the funds provided in Specific Appropriation 2861, the Department of Management Services shall expend available cash balances from the Police and Firefighter's Premium Tax Trust Fund prior to the use of funds from the General Revenue Fund.

Funds provided in Specific Appropriations 2861 through 2872, from the Optional Retirement Program Trust Fund, are based on an assessment of

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.01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2862	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		233,436
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		15,045
2863	EXPENSES		
	FROM OPERATING TRUST FUND		2,879,403
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		28,011
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		57,139
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		17,817
2864	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND		25,000
2865	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		30,000
2866	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND		21,403
2867	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	65,500	
	FROM OPERATING TRUST FUND		6,089,756
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		26,000
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		238,305
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		40,000
<p>From the funds in Specific Appropriation 2867, \$361,858 in recurring funds from the Florida Retirement System (FRS) Operating Trust Fund is provided to the Department of Management Services to provide technical support for the Integrated Retirement Information System (IRIS).</p>			
2868	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND		122,571
2869	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND		37,824
2870	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND		148,891
2871	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM OPERATING TRUST FUND		33,571
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		2,000
2872	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	2	
	FROM OPERATING TRUST FUND		53,234
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND		1,161
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND		3,647
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND		968

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2873A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM OPERATING TRUST FUND		300,880
2874	PENSIONS AND BENEFITS DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND	1,388,180	
2875	PENSIONS AND BENEFITS FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND	16,637,274	
2876	PENSIONS AND BENEFITS STATE OFFICERS AND EMPLOYEES (NON- CONTRIBUTORY) FROM GENERAL REVENUE FUND	68,455	
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION FROM GENERAL REVENUE FUND FROM TRUST FUNDS	19,017,223	23,707,512
	TOTAL POSITIONS	205.00	
	TOTAL ALL FUNDS		42,724,735

PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION

	APPROVED SALARY RATE	1,195,913	
2877	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	17.00	1,662,316

Funds provided in Specific Appropriations 2877 through 2894A, from the State Personnel System Trust Fund, are based upon a human resources services assessment to state entities at the following rates:

FTE	\$305.05
OPS	\$95.69
Justice Administrative Commission	\$213.19
State Court System	\$184.74
County Health Department	\$213.19

2878	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		120,241
2879	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		22,576
2880	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		6,994
2881	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		100,000
2882	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		3,191
2883	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		6,986

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2884A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND		18,815
TOTAL:	PROGRAM: STATE PERSONNEL POLICY ADMINISTRATION FROM TRUST FUNDS		1,941,119
	TOTAL POSITIONS	17.00	
	TOTAL ALL FUNDS		1,941,119

PROGRAM: PEOPLE FIRST

	APPROVED SALARY RATE	1,025,491	
2885	SALARIES AND BENEFITS POSITIONS FROM STATE PERSONNEL SYSTEM TRUST FUND	15.00	1,498,520
2886	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		8,024
2887	EXPENSES FROM STATE PERSONNEL SYSTEM TRUST FUND		105,506
2888	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND		12,075
2890	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE PERSONNEL SYSTEM TRUST FUND		3,380
2891	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM STATE PERSONNEL SYSTEM TRUST FUND		2,860
2892	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		5,611
2893	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND		30,047,762
2894A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM STATE PERSONNEL SYSTEM TRUST FUND		9,453
TOTAL:	PROGRAM: PEOPLE FIRST FROM TRUST FUNDS		31,693,191
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		31,693,191

PROGRAM: TECHNOLOGY PROGRAM

TELECOMMUNICATIONS SERVICES

From the funds in Specific Appropriations 2895 through 2911A, the Department of Management Services shall continue to allow agencies to purchase maintenance and equipment refresh services needed to maintain current agency telephony and call center systems.

APPROVED SALARY RATE 4,043,994

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2895	SALARIES AND BENEFITS	POSITIONS	68.00	
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			5,520,126
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			417,650
2896	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			384,984
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			273,041
2897	EXPENSES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			659,534
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			208,529
2898	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911			
	TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			83,705,024
2899	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO SERVICE PROVIDERS -			
	WIRELESS 911 TELEPHONE SYSTEMS			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			2,000,000
2900	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - NON-WIRELESS			
	E911			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			29,367,589
2901	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTION OF COUNTY PREPAID WIRELESS			
	911			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			35,300,000
2902	OPERATING CAPITAL OUTLAY			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			46,079
2903	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			37,690
2904	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE AND LOCAL			
	IMPLEMENTATION GRANT PROGRAM			
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			597
2905	SPECIAL CATEGORIES			
	CENTREX AND SUNCOM PAYMENTS			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			117,486,638

The Department of Management Services is authorized to submit budget amendments in accordance with chapter 216, Florida Statutes, to increase Specific Appropriation 2905, in the event that payments for telecommunications services exceed the amount appropriated.

2906	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM COMMUNICATIONS WORKING			
	CAPITAL TRUST FUND			1,938,404
	FROM EMERGENCY COMMUNICATIONS			
	NUMBER E911 SYSTEM TRUST			900,827

SECTION 6 - GENERAL GOVERNMENT

2907	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND			21,588
2908	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			62,159
2909	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			3,241 1,845
2910	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			21,419 204
2911A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST			449,085 3,277
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS			278,809,530
	TOTAL POSITIONS	68.00		
	TOTAL ALL FUNDS			278,809,530
WIRELESS SERVICES				
	APPROVED SALARY RATE	908,756		
2912	SALARIES AND BENEFITS POSITIONS FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND	13.00		1,203,894
2913	OTHER PERSONAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			93,682
2914	EXPENSES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			282,401
2915	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			441,275
2916	FIXED CAPITAL OUTLAY STATEWIDE LAW ENFORCEMENT RADIO SYSTEM TOWERS RELOCATION/RECONSTRUCTION - DMS MGD FROM GENERAL REVENUE FUND		6,642,979	
<p>Funds in Specific Appropriation 2916, are provided to the Department of Management Services for the relocation and reconstruction of four Statewide Law Enforcement Radio System (SLERS) towers located in Ft. Lauderdale, Dredgers Key, Drexel, and Carnestown. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.</p>				
2917	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			168,490

SECTION 6 - GENERAL GOVERNMENT

2918 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 4,600,000

From the funds in Specific Appropriation 2918, \$1,500,000 from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for staff augmentation to assist the department for the assumption of towers and tower leases relating to the Statewide Law Enforcement Radio System (SLERS).

From the funds provided in Specific Appropriation 2918, \$1,000,000 in nonrecurring funds from the Law Enforcement Radio System Trust Fund is provided to the Department of Management Services for Statewide Law Enforcement Radio System (SLERS) tower repair contingency. The funds shall be held in reserve. The funds can be used in the event SLERS towers sustain repair and replacement costs due to catastrophic events which exceed \$1,000,000 in a fiscal year. The department is authorized to submit budget amendments requesting release of funds pursuant to the provisions of chapter 216, Florida Statutes.

2918A SPECIAL CATEGORIES
 LAFAYETTE COUNTY SHERIFF'S OFFICE
 COMMUNICATIONS
 FROM GENERAL REVENUE FUND 500,000

Funds in Specific Appropriation 2918A are provided for funding a nonrecurring appropriations project (Senate Form 2507).

2919 SPECIAL CATEGORIES
 FLORIDA INTEROPERABILITY NETWORK
 FROM GENERAL REVENUE FUND 1,250,000

Funds in Specific Appropriation 2919 are provided for the Florida Interoperability Network only to provide funding, if needed, in excess of available federal funding to support and maintain the Florida Interoperability Network.

2920 SPECIAL CATEGORIES
 MUTUAL AID BUILD-OUT
 FROM GENERAL REVENUE FUND 120,000

Funds in Specific Appropriation 2920 are provided for the Mutual Aid Build-Out only to provide funding, if needed, in excess of available federal funding to support and maintain the Mutual Aid Build-Out.

2921 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 1,832

2922 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 250,000

2923 SPECIAL CATEGORIES
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
 CONTRACT PAYMENT
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 19,000,000

2924 SPECIAL CATEGORIES
 STATEWIDE LAW ENFORCEMENT RADIO SYSTEM
 TOWER LEASES
 FROM GENERAL REVENUE FUND 13,026,357

Funds in Specific Appropriation 2924 must be used to pay for the radio tower leases assigned to the Department of Management Services from the current operator of the Statewide Law Enforcement Radio System.

2925 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM LAW ENFORCEMENT RADIO SYSTEM
 TRUST FUND 2,229

SECTION 6 - GENERAL GOVERNMENT

2926	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			4,501
2927A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND			2,110
TOTAL:	WIRELESS SERVICES			
	FROM GENERAL REVENUE FUND	21,539,336		
	FROM TRUST FUNDS			26,050,414
	TOTAL POSITIONS	13.00		
	TOTAL ALL FUNDS			47,589,750

OFFICE OF THE STATE CHIEF INFORMATION OFFICER

	APPROVED SALARY RATE	5,713,220		
2939	SALARIES AND BENEFITS	POSITIONS	65.00	
	FROM GENERAL REVENUE FUND		7,934,333	
2940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		196,185	
2941	EXPENSES			
	FROM GENERAL REVENUE FUND		1,416,637	
2942	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,184,299	
2945	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		5,248	
2946	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND		7,102	
2947	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND		19,885	
TOTAL:	OFFICE OF THE STATE CHIEF INFORMATION OFFICER			
	FROM GENERAL REVENUE FUND	10,763,689		
	TOTAL POSITIONS	65.00		
	TOTAL ALL FUNDS			10,763,689

PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION

PUBLIC EMPLOYEES RELATIONS

	APPROVED SALARY RATE	1,839,376		
2948	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND		1,528,031	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			1,403,892
2949	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		149,728	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			53,790
2950	EXPENSES			
	FROM GENERAL REVENUE FUND		57,094	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND			345,814

SECTION 6 - GENERAL GOVERNMENT

2951	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	37,399	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		5,721
2952	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	35,070	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		32,500
2953	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,891	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		2,900
2954	SPECIAL CATEGORIES		
	ADMINISTRATIVE OVERHEAD		
	FROM GENERAL REVENUE FUND	27,328	
2955	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	4,824	
	FROM PUBLIC EMPLOYEES RELATIONS		
	COMMISSION TRUST FUND		4,704
TOTAL:	PUBLIC EMPLOYEES RELATIONS		
	FROM GENERAL REVENUE FUND	1,841,365	
	FROM TRUST FUNDS		1,849,321
	TOTAL POSITIONS	24.00	
	TOTAL ALL FUNDS		3,690,686

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

APPROVED SALARY RATE 2,907,313

2956	SALARIES AND BENEFITS	POSITIONS	64.00	
	FROM GENERAL REVENUE FUND		3,550,316	
	FROM FEDERAL GRANTS TRUST FUND			808,076
2957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	62,628		
	FROM FEDERAL GRANTS TRUST FUND			43,465
2958	EXPENSES			
	FROM GENERAL REVENUE FUND	109,993		
	FROM FEDERAL GRANTS TRUST FUND			434,719
2959	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	11,736		
	FROM FEDERAL GRANTS TRUST FUND			5,000
2960	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND	484,243		
2961	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	53,506		
	FROM FEDERAL GRANTS TRUST FUND			69,000
2962	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	33,185		
	FROM FEDERAL GRANTS TRUST FUND			77,772
2963	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM FEDERAL GRANTS TRUST FUND			242,855

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2964	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM FEDERAL GRANTS TRUST FUND		23,753
2965	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	14,480	9,290
	FROM FEDERAL GRANTS TRUST FUND		
2966	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM FEDERAL GRANTS TRUST FUND		116,959
TOTAL:	HUMAN RELATIONS FROM GENERAL REVENUE FUND	4,320,087	
	FROM TRUST FUNDS		1,830,889
	TOTAL POSITIONS	64.00	
	TOTAL ALL FUNDS		6,150,976

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

	APPROVED SALARY RATE	7,036,573	
2967	SALARIES AND BENEFITS	POSITIONS	72.00
	FROM OPERATING TRUST FUND		9,333,984

From the funds in Specific Appropriation 2967, \$1,304,148 in Salaries and Benefits and associated salary rate of 1,092,549 are provided to the Division of Administrative Hearings to increase the base salary of Administrative Law Judges (class codes 7722 and 9611) to \$156,377.

2968	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND		18,082
2969	EXPENSES FROM OPERATING TRUST FUND		1,096,474
2970	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND		32,500
2971	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND		275,495
2972	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND		28,019
2973	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM OPERATING TRUST FUND		1,000
2974	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM OPERATING TRUST FUND		24,000
2975	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND		21,262

SECTION 6 - GENERAL GOVERNMENT

TOTAL: PROGRAM: ADJUDICATION OF DISPUTES
 FROM TRUST FUNDS 10,830,816

 TOTAL POSITIONS 72.00
 TOTAL ALL FUNDS 10,830,816

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS

APPROVED SALARY RATE 10,216,764

 2976 SALARIES AND BENEFITS POSITIONS 144.00
 FROM OPERATING TRUST FUND 15,153,773

From the funds in Specific Appropriation 2976, \$1,204,138 in Salaries and Benefits and associated salary rate of 870,356 are provided to the Division of Administrative Hearings to increase the base salary of Judges of Compensation Claims (class codes 9675 and 9681) to \$156,377.

2977 OTHER PERSONAL SERVICES
 FROM OPERATING TRUST FUND 17,836

2978 EXPENSES
 FROM OPERATING TRUST FUND 2,761,957

2979 OPERATING CAPITAL OUTLAY
 FROM OPERATING TRUST FUND 38,950

2980 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM OPERATING TRUST FUND 983,324

2981 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM OPERATING TRUST FUND 42,288

2982 SPECIAL CATEGORIES
 CONTRACTED LEGAL SERVICES
 FROM OPERATING TRUST FUND 1,279

2983 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM OPERATING TRUST FUND 32,000

2984 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM OPERATING TRUST FUND 46,265

TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF
 COMPENSATION CLAIMS
 FROM TRUST FUNDS 19,077,672

 TOTAL POSITIONS 144.00
 TOTAL ALL FUNDS 19,077,672

TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF
 FROM GENERAL REVENUE FUND 131,631,467
 FROM TRUST FUNDS 612,861,290

 TOTAL POSITIONS 1,177.50
 TOTAL ALL FUNDS 744,492,757
 TOTAL APPROVED SALARY RATE 70,126,817

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2985 EXPENSES
 FROM FEDERAL GRANTS TRUST FUND 75,000
 FROM FEDERAL LAW ENFORCEMENT TRUST
 FUND 305,000

SECTION 6 - GENERAL GOVERNMENT

2986	OPERATING CAPITAL OUTLAY FROM FEDERAL LAW ENFORCEMENT TRUST FUND	200,000
2987	FIXED CAPITAL OUTLAY DESIGN AND BUILD COUNTERDRUG HEADQUARTERS BUILDING FROM FEDERAL LAW ENFORCEMENT TRUST FUND	2,165,000
2988	SPECIAL CATEGORIES PROJECTS, CONTRACTS AND GRANTS FROM FEDERAL GRANTS TRUST FUND	2,000,000
2989	SPECIAL CATEGORIES GRANTS AND AIDS TO COMMUNITY SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	100,000
2990	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
2991	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL LAW ENFORCEMENT TRUST FUND	10,000
TOTAL:	DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS	4,865,000
	TOTAL ALL FUNDS	4,865,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	4,642,347	
2992	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	109.00 5,559,309	1,600,461
2993	EXPENSES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	4,813,373	100,202
2994	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	15,000	15,000
2995	FIXED CAPITAL OUTLAY FACILITIES REPAIRS AND MAINTENANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND		590,000
2997	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	40,000	50,000
2998	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND	5,167,900	
2999	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND FROM CAMP BLANDING MANAGEMENT TRUST FUND	413,500	5,000

SECTION 6 - GENERAL GOVERNMENT

3000	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND	171,000	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		5,000
3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		279,076
3002	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	26,305	
	FROM CAMP BLANDING MANAGEMENT		
	TRUST FUND		7,529
TOTAL:	MILITARY READINESS AND RESPONSE		
	FROM GENERAL REVENUE FUND	16,206,387	
	FROM TRUST FUNDS		2,652,268
	TOTAL POSITIONS	109.00	
	TOTAL ALL FUNDS		18,858,655

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,152,833	
3003	SALARIES AND BENEFITS	POSITIONS	26.00
	FROM GENERAL REVENUE FUND		3,132,257
3004	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND		54,533
3005	EXPENSES		
	FROM GENERAL REVENUE FUND		771,141
3006	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND		35,000
3007	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND		25,000
3008	SPECIAL CATEGORIES		
	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND		48,437
3009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND		30,200
3010	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM GENERAL REVENUE FUND		22,000
3011	SPECIAL CATEGORIES		
	WORKER'S COMPENSATION FOR STATE ACTIVE		
	DUTY - FLORIDA NATIONAL GUARD		
	FROM GENERAL REVENUE FUND		209,976
3012	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND		7,626
3013A	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND		27,947

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	4,364,117	
TOTAL POSITIONS	26.00	
TOTAL ALL FUNDS		4,364,117

FEDERAL/STATE COOPERATIVE AGREEMENTS

From the funds in Specific Appropriation 3014 through 3023 appropriated to support the Youth Challenge Program, the Department of Military Affairs shall report, for the previous five years, the number of cadets enrolled in the program and the number that successfully completed the program. In addition, the report shall include the number of cadets upon completion of the program that earned a General Education Development (GED) certificate or high school diploma at program completion, attained employment (including armed forces), or enrolled in secondary education at program completion. The report shall be submitted to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee by November 1, 2022.

	APPROVED SALARY RATE	11,631,122	
3014	SALARIES AND BENEFITS	POSITIONS	318.00
	FROM GENERAL REVENUE FUND		481,893
	FROM FEDERAL GRANTS TRUST FUND		16,982,211
3015	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		87,000
3016	EXPENSES		
	FROM GENERAL REVENUE FUND	521,540	
	FROM FEDERAL GRANTS TRUST FUND		9,998,596
3017	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		1,154,000
3018	FOOD PRODUCTS		
	FROM FEDERAL GRANTS TRUST FUND		500,000
3019	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM FEDERAL GRANTS TRUST FUND		144,000
3020	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	243,150	
	FROM FEDERAL GRANTS TRUST FUND		6,028,115
3021	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL GRANTS TRUST FUND		920,000
3022	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		30,000
3023	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND		96,918
TOTAL: FEDERAL/STATE COOPERATIVE AGREEMENTS			
FROM GENERAL REVENUE FUND	1,246,583		
FROM TRUST FUNDS			35,940,840
TOTAL POSITIONS	318.00		
TOTAL ALL FUNDS			37,187,423

SECTION 6 - GENERAL GOVERNMENT

TOTAL: MILITARY AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	21,817,087	
FROM TRUST FUNDS		43,458,108
TOTAL POSITIONS	453.00	
TOTAL ALL FUNDS		65,275,195
TOTAL APPROVED SALARY RATE	18,426,302	

PUBLIC SERVICE COMMISSION

PROGRAM: COMMISSIONERS AND ADMINISTRATIVE SERVICES

PUBLIC SERVICE COMMISSIONERS

APPROVED SALARY RATE	1,536,945	
3034 SALARIES AND BENEFITS POSITIONS	17.00	
FROM REGULATORY TRUST FUND		2,366,854
3035 EXPENSES		
FROM REGULATORY TRUST FUND		331,722
3036 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		16,859
3037 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		4,314
3038 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		4,301
TOTAL: PUBLIC SERVICE COMMISSIONERS		
FROM TRUST FUNDS		2,724,050
TOTAL POSITIONS	17.00	
TOTAL ALL FUNDS		2,724,050

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	3,184,847	
3039 SALARIES AND BENEFITS POSITIONS	54.00	
FROM REGULATORY TRUST FUND		4,663,128
3040 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND		25,085
3041 EXPENSES		
FROM REGULATORY TRUST FUND		976,576
3042 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND		266,200
3043 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM REGULATORY TRUST FUND		41,000
3044 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND		335,325
3045 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND		14,703
3046 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND		18,829

SECTION 6 - GENERAL GOVERNMENT

3048	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND			45,699
3048A	DATA PROCESSING SERVICES NORTHWEST REGIONAL DATA CENTER (NWRDC) FROM REGULATORY TRUST FUND			55,323
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS			6,441,868
	TOTAL POSITIONS	54.00		
	TOTAL ALL FUNDS			6,441,868

LEGAL SERVICES

	APPROVED SALARY RATE	1,980,743		
3049	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	30.00	2,689,227
3050	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			12,041
3051	EXPENSES FROM REGULATORY TRUST FUND			357,938
3052	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			57,955
3053	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			7,182
3054	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			9,136
TOTAL:	LEGAL SERVICES FROM TRUST FUNDS			3,133,479
	TOTAL POSITIONS	30.00		
	TOTAL ALL FUNDS			3,133,479

PROGRAM: UTILITY REGULATION AND CONSUMER ASSISTANCE

UTILITY REGULATION

	APPROVED SALARY RATE	8,135,676		
3055	SALARIES AND BENEFITS FROM REGULATORY TRUST FUND	POSITIONS	146.00	11,081,752
3056	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND			25,085
3057	EXPENSES FROM REGULATORY TRUST FUND			1,496,595
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND			273,298
3059	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND			36,794
3060	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND			39,517

SECTION 6 - GENERAL GOVERNMENT

TOTAL: UTILITY REGULATION			
FROM TRUST FUNDS			12,953,041
	TOTAL POSITIONS	146.00	
	TOTAL ALL FUNDS		12,953,041

AUDITING AND PERFORMANCE ANALYSIS

	APPROVED SALARY RATE	1,558,303	
3061	SALARIES AND BENEFITS	POSITIONS	27.00
	FROM REGULATORY TRUST FUND		2,168,351
3062	EXPENSES		
	FROM REGULATORY TRUST FUND		330,375
3063	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM REGULATORY TRUST FUND		57,955
3064	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM REGULATORY TRUST FUND		7,475
3065	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM REGULATORY TRUST FUND		7,858
TOTAL: AUDITING AND PERFORMANCE ANALYSIS			
FROM TRUST FUNDS			2,572,014
	TOTAL POSITIONS	27.00	
	TOTAL ALL FUNDS		2,572,014
TOTAL: PUBLIC SERVICE COMMISSION			
FROM TRUST FUNDS			27,824,452
	TOTAL POSITIONS	274.00	
	TOTAL ALL FUNDS		27,824,452
	TOTAL APPROVED SALARY RATE	16,396,514	

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,664,961	
3066	SALARIES AND BENEFITS	POSITIONS	257.50
	FROM GENERAL REVENUE FUND		11,301,624
	FROM FEDERAL GRANTS TRUST FUND		6,676,085
	FROM OPERATING TRUST FUND		2,630,252
3067	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND		74,477
3068	EXPENSES		
	FROM GENERAL REVENUE FUND	361,937	
	FROM FEDERAL GRANTS TRUST FUND		461,726
	FROM OPERATING TRUST FUND		1,342,155
3069	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM OPERATING TRUST FUND		115,157

From the funds in Specific Appropriation 3069, the Department of Revenue is authorized to purchase one or more vehicles to support agricultural property appraiser positions in the Property Tax Oversight program.

SECTION 6 - GENERAL GOVERNMENT

3070	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	1,625,536	
	FROM FEDERAL GRANTS TRUST FUND		3,155,452
	FROM OPERATING TRUST FUND		40,131
3071	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	268,346	
	FROM FEDERAL GRANTS TRUST FUND		281,028
	FROM OPERATING TRUST FUND		1,153,170
3072	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		17,800
	FROM OPERATING TRUST FUND		41,561
3073	SPECIAL CATEGORIES TENANT BROKER COMMISSIONS		
	FROM OPERATING TRUST FUND		350,000
3074	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	16,864	
3075	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	1,261,896	
	FROM FEDERAL GRANTS TRUST FUND		142,802
	FROM OPERATING TRUST FUND		216,565
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	14,836,203	
	FROM TRUST FUNDS		16,698,361
	TOTAL POSITIONS	257.50	
	TOTAL ALL FUNDS		31,534,564
PROPERTY TAX OVERSIGHT			
	APPROVED SALARY RATE	8,093,655	
3076	SALARIES AND BENEFITS POSITIONS	160.00	
	FROM GENERAL REVENUE FUND	11,540,374	
	FROM CERTIFICATION PROGRAM TRUST FUND		235,242
3077	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	21,381	
3078	EXPENSES		
	FROM GENERAL REVENUE FUND	936,623	
3079	AID TO LOCAL GOVERNMENTS AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND	361,739	
	FROM CERTIFICATION PROGRAM TRUST FUND		676,266
From the funds in Specific Appropriation 3079, \$361,739 in nonrecurring funds from the General Revenue Fund is provided to the Department of Revenue to fund aerial photography and mapping for counties with a population of 75,000 or less (Senate Form 2369).			
3080	SPECIAL CATEGORIES PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND		485,000
3081	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	259,323	

SECTION 6 - GENERAL GOVERNMENT

3082	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	78,277	
3083	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	22,000	
3084	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES - CONSERVATION LANDS FROM GENERAL REVENUE FUND	1,177,270	
3085	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND	37,604,988	
TOTAL:	PROPERTY TAX OVERSIGHT FROM GENERAL REVENUE FUND FROM TRUST FUNDS	52,001,975	1,396,508
	TOTAL POSITIONS	160.00	
	TOTAL ALL FUNDS		53,398,483

CHILD SUPPORT ENFORCEMENT

	APPROVED SALARY RATE	80,082,626	
3086	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,266.00 40,570,611	1,709,705 81,283,244
3087	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	2,718	188,391 371,592
3088	EXPENSES FROM GENERAL REVENUE FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	7,338,656	13,336 14,354,079
3089	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND	158,348	307,381
3090	SPECIAL CATEGORIES TRANSFER GENERAL REVENUE TO CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND	770,169	
3091	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND	3,926,098	
3092	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND FROM CHILD SUPPORT INCENTIVE TRUST FUND FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND FROM CLERK OF THE COURT CHILD SUPPORT ENFORCEMENT COLLECTION SYSTEM TRUST FUND FROM FEDERAL GRANTS TRUST FUND	16,918,243	41,358,171 836,969 858,628 63,351,336

From the funds in Specific Appropriation 3092, \$4,406,988 in

SECTION 6 - GENERAL GOVERNMENT

nonrecurring funds from the Child Support Incentive Trust Fund is provided to migrate the Child Support Automated Management System to the SAP HANA database.

3093	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	330,089	
	FROM FEDERAL GRANTS TRUST FUND		640,757
3094	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	98,994	
	FROM FEDERAL GRANTS TRUST FUND		192,164
3095	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		750,000
3097	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	384,177	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND		130,701
	FROM FEDERAL GRANTS TRUST FUND		745,833
TOTAL:	CHILD SUPPORT ENFORCEMENT		
	FROM GENERAL REVENUE FUND	70,498,103	
	FROM TRUST FUNDS		207,092,287
	TOTAL POSITIONS	2,266.00	
	TOTAL ALL FUNDS		277,590,390

GENERAL TAX ADMINISTRATION

	APPROVED SALARY RATE	95,797,253	
3098	SALARIES AND BENEFITS	POSITIONS	2,146.25
	FROM GENERAL REVENUE FUND		78,578,702
	FROM FEDERAL GRANTS TRUST FUND		3,837,390
	FROM OPERATING TRUST FUND		35,146,218
3099	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	6,354	
	FROM OPERATING TRUST FUND		72,821
3100	EXPENSES		
	FROM GENERAL REVENUE FUND	842,801	
	FROM OPERATING TRUST FUND		13,368,860
3101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT		
	FROM THE CLERKS OF THE COURT TRUST		
	FUND		40,902,734

Funds in Specific Appropriation 3101 shall be placed in reserve. The Department of Revenue may request the release of funds pursuant to the provisions of section 28.36, Florida Statutes.

3102	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		28,007,042
3103	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT		
	SALES TAX CLEARING TRUST FUND		592,958
3104	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	14,556	
	FROM OPERATING TRUST FUND		608,081

SECTION 6 - GENERAL GOVERNMENT

3105	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,193,292	
	FROM OPERATING TRUST FUND		4,933,352
3106	SPECIAL CATEGORIES PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND		990,000
3106A	SPECIAL CATEGORIES REEMPLOYMENT SERVICES FOR THE DEPARTMENT OF ECONOMIC OPPORTUNITY		
	FROM FEDERAL GRANTS TRUST FUND		22,410,094
3107	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	274,155	
	FROM OPERATING TRUST FUND		1,271,951
3108	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	214,749	
	FROM OPERATING TRUST FUND		127,251
TOTAL:	GENERAL TAX ADMINISTRATION		
	FROM GENERAL REVENUE FUND	84,124,609	
	FROM TRUST FUNDS		152,268,752
	TOTAL POSITIONS	2,146.25	
	TOTAL ALL FUNDS		236,393,361

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	8,699,921	
3109	SALARIES AND BENEFITS POSITIONS	182.00	
	FROM GENERAL REVENUE FUND	5,332,490	
	FROM FEDERAL GRANTS TRUST FUND		2,684,416
	FROM OPERATING TRUST FUND		4,760,939
3110	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	66,629	
	FROM FEDERAL GRANTS TRUST FUND		122,503
	FROM OPERATING TRUST FUND		29,670
3111	EXPENSES		
	FROM GENERAL REVENUE FUND	3,233	
	FROM FEDERAL GRANTS TRUST FUND		336,073
	FROM OPERATING TRUST FUND		2,223,621

From the funds in Specific Appropriation 3111 and 3113, \$1,820,814 in nonrecurring funds from the Operating Trust Fund is provided to implement a proof of concept and migrate Florida's System for Unified Taxation (SUNTAX) to a cloud environment.

3112	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND		109,029
	FROM OPERATING TRUST FUND		274,310
3113	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	681,257	
	FROM FEDERAL GRANTS TRUST FUND		2,367,349
	FROM OPERATING TRUST FUND		2,998,089
3114	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM FEDERAL GRANTS TRUST FUND		14,963
	FROM OPERATING TRUST FUND		18,728
3115	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		7,100
	FROM OPERATING TRUST FUND		240,000

SECTION 6 - GENERAL GOVERNMENT

3117	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	1,644,060	
	FROM FEDERAL GRANTS TRUST FUND		1,282,770
	FROM OPERATING TRUST FUND		2,787,306
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	7,727,669	
	FROM TRUST FUNDS		20,256,866
	TOTAL POSITIONS	182.00	
	TOTAL ALL FUNDS		27,984,535
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND	229,188,559	
	FROM TRUST FUNDS		397,712,774
	TOTAL POSITIONS	5,011.75	
	TOTAL ALL FUNDS		626,901,333
	TOTAL APPROVED SALARY RATE	207,338,416	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND
ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,459,408	
3118	SALARIES AND BENEFITS POSITIONS	103.00	
	FROM GENERAL REVENUE FUND	8,822,674	
	FROM FEDERAL GRANTS TRUST FUND		196,168
3119	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	13,133	
	FROM LAND ACQUISITION TRUST FUND		72,887
3120	EXPENSES		
	FROM GENERAL REVENUE FUND	611,053	
3121	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	1,250	
3122	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND	2,675	
3123	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	916,808	
3125	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	97,225	
3126	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	28,529	
3127	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	29,634	
3129	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	15,000	
3130	DATA PROCESSING SERVICES		
	NORTHWEST REGIONAL DATA CENTER (NWRDC)		
	FROM GENERAL REVENUE FUND	225,440	

SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND	10,763,421	
FROM TRUST FUNDS		269,055
TOTAL POSITIONS	103.00	
TOTAL ALL FUNDS		11,032,476

PROGRAM: ELECTIONS

ELECTIONS

APPROVED SALARY RATE	2,786,861	
3131 SALARIES AND BENEFITS POSITIONS	67.00	
FROM GENERAL REVENUE FUND	4,245,497	
3132 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND	425,784	
FROM FEDERAL GRANTS TRUST FUND		33,694
3133 EXPENSES		
FROM GENERAL REVENUE FUND	1,484,435	
3134 AID TO LOCAL GOVERNMENTS		
SPECIAL ELECTIONS		
FROM GENERAL REVENUE FUND	1,500,000	
3135 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND	13,211	
3136 LUMP SUM		
HELP AMERICA VOTE ACT (HAVA) - 2020		
ELECTION SECURITY GRANT		
FROM FEDERAL GRANTS TRUST FUND		8,000,000

Funds in Specific Appropriation 3136 are provided to utilize the use of Help American Vote Act (HAVA) Election Security Grant funding. From these funds, up to \$1,000,000 may be used to provide subgrants to supervisors of elections for a subscription to the Albert Network Monitoring Solution and up to \$7,000,000 may be used to provide subgrants to supervisors of elections for voting technology upgrades or enhancements or for improving voting accessibility.

The Department of State shall provide information no later than the 15th day of the month following the end of each quarter to the chair of the Senate Appropriations Committee and the chair of the House Appropriations Committee on the status of the use or planned use of the funds and of any subgrants made to supervisors of elections.

The Department of State is authorized to request budget amendments for release of funds pursuant to chapter 216, Florida Statutes. Each budget amendment must specify the activity to be funded; the specific allowable uses of the funds; a work plan for use of the funds including the timeframes in which funds will be applied for, distributed, and when the activity will be completed; an estimate of the allocation to each supervisor of elections and a description of the methodology used to create the estimate; a specific expenditure plan with anticipated deliverables by category; and an outline of the reporting requirements necessary to provide for transparency in the use of these funds.

3137 SPECIAL CATEGORIES		
ADVERTISING OF PROPOSED AMENDMENTS TO THE		
CONSTITUTION		
FROM GENERAL REVENUE FUND	2,000,000	
3138 SPECIAL CATEGORIES		
VOTING SYSTEMS ASSISTANCE		
FROM GENERAL REVENUE FUND	525,000	

SECTION 6 - GENERAL GOVERNMENT

3139 SPECIAL CATEGORIES
 STATEWIDE VOTER REGISTRATION SYSTEM
 FROM GENERAL REVENUE FUND 2,169,285

3139A SPECIAL CATEGORIES
 FLORIDA VOTER REGISTRATION SYSTEM
 MODERNIZATION
 FROM GENERAL REVENUE FUND 450,000

From the funds in Specific Appropriation 3139A, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to modernize the Florida Voter Registration System. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

3140 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 1,673,560

From the funds in Specific Appropriation 3140, \$450,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current campaign finance system. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

3141 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 49,050

3142 SPECIAL CATEGORIES
 ELECTION FRAUD PREVENTION
 FROM GENERAL REVENUE FUND 446,526

3143 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 29,669

3144 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 16,659

3145A DATA PROCESSING SERVICES
 NORTHWEST REGIONAL DATA CENTER (NWRDC)
 FROM GENERAL REVENUE FUND 67,556
 FROM FEDERAL GRANTS TRUST FUND 224

TOTAL: ELECTIONS
 FROM GENERAL REVENUE FUND 15,096,232
 FROM TRUST FUNDS 8,033,918

 TOTAL POSITIONS 67.00
 TOTAL ALL FUNDS 23,130,150

OFFICE OF ELECTION CRIMES AND SECURITY

The funds provided in Specific Appropriations 3146 through 3151, are contingent upon passage of SB 524, or substantially similar legislation, becoming a law.

APPROVED SALARY RATE 623,239

3146 SALARIES AND BENEFITS POSITIONS 15.00
 FROM GENERAL REVENUE FUND 956,300

3147 EXPENSES
 FROM GENERAL REVENUE FUND 191,530

SECTION 6 - GENERAL GOVERNMENT

3149	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	7,515	
3151	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	4,576	
TOTAL:	OFFICE OF ELECTION CRIMES AND SECURITY FROM GENERAL REVENUE FUND	1,159,921	
	TOTAL POSITIONS	15.00	
	TOTAL ALL FUNDS		1,159,921

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

	APPROVED SALARY RATE	2,911,151	
3152	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND	74.00 450,054	391,890 3,721,628
3153	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		177,751 1,585,049 252,349
3154	EXPENSES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND FROM OPERATING TRUST FUND		465,690 1,763,967 6,000
3155	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		15,625 25,000
3157	FIXED CAPITAL OUTLAY FACILITIES CONSTRUCTION AND MAJOR RENOVATIONS FROM GENERAL REVENUE FUND	17,200,000	

From the funds in Specific Appropriation 3157, \$17,200,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for the design and construction of an artifact curation facility.

3158	LUMP SUM HISTORIC PROPERTIES MAINTENANCE FROM LAND ACQUISITION TRUST FUND		500,000
3159	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND	168,177	

From the funds in Specific Appropriation 3159, \$168,177 of nonrecurring funds from the General Revenue Fund is provided for the Department of State to purchase three new vehicles for the Division of Historical Resources. The department shall prioritize the purchase of electric vehicles and may purchase non-electric vehicles if no electric options are available.

3160	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND		164,213
3161	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND FROM LAND ACQUISITION TRUST FUND		39,245 486,561

SECTION 6 - GENERAL GOVERNMENT

3162	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HISTORIC PRESERVATION		
	GRANTS		
	FROM GENERAL REVENUE FUND	250,000	
	FROM FEDERAL GRANTS TRUST FUND		118,250
	FROM LAND ACQUISITION TRUST FUND		1,500,000

From the funds in Specific Appropriation 3162, \$250,000 in nonrecurring funds from the General Revenue Fund is provided for the West Florida Historic Preservation - Site Preservation and Operations (Senate Form 2042).

3163	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM LAND ACQUISITION TRUST FUND		49,504

3164	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM FEDERAL GRANTS TRUST FUND		3,931
	FROM LAND ACQUISITION TRUST FUND		26,437

3165	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	6,325	
	FROM FEDERAL GRANTS TRUST FUND		1,722
	FROM LAND ACQUISITION TRUST FUND		16,893

3165A	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND		
	NONSTATE ENTITIES - FIXED CAPITAL OUTLAY		
	GRANTS AND AIDS - SPECIAL CATEGORIES -		
	ACQUISITION, RESTORATION OF HISTORIC		
	PROPERTIES		
	FROM GENERAL REVENUE FUND	23,751,857	

From the funds in Specific Appropriation 3165A, \$21,535,216 of nonrecurring funds from the General Revenue Fund is provided for the Department of State 2022-2023 Historic Preservation Special Category Grants ranked list in its entirety.

The remaining nonrecurring funds in Specific Appropriation 3165A from the General Revenue Fund shall be allocated as follows:

Bay of Pigs - Brigade 2506 Museum and Library -		
Miami-Dade (Senate Form 1650).....	250,000	
City of Lake Helen - Historic City Hall Roof and Window		
Replacement (Senate Form 1085).....	180,000	
Exterior Restoration of the Historic Sidney and Berne		
Davis Art Center - Phase 1 - Fort Myers (Senate Form		
1904).....	500,000	
GFWC Dade City Woman's Club Building Restoration (Senate		
Form 2308).....	300,000	
Groveland Historic Train Station (Senate Form 1725).....	236,641	
Harry S. Truman Little White House Restoration - Key West		
(Senate Form 1182).....	250,000	
Woman's Club Stabilization and Restoration - Phase 2 -		
New Smyrna Beach (Senate Form 1087).....	500,000	

3166	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LAND ACQUISITION TRUST FUND		34,746

TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION		
	FROM GENERAL REVENUE FUND	41,826,413	
	FROM TRUST FUNDS		11,346,451

	TOTAL POSITIONS	74.00	
	TOTAL ALL FUNDS		53,172,864

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

APPROVED SALARY RATE	3,960,622
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SECTION 6 - GENERAL GOVERNMENT

3167	SALARIES AND BENEFITS	POSITIONS	102.00	
	FROM GENERAL REVENUE FUND	. . . . .	5,893,794	
3168	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,028	
3169	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,429,319	
3170	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	6,715	
3171	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	643,954	
3172	SPECIAL CATEGORIES			
	RICO ACT - ALIEN CORPORATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	262,197	
3173	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	47,704	
3174	SPECIAL CATEGORIES			
	LEASE OR LEASE-PURCHASE OF EQUIPMENT			
	FROM GENERAL REVENUE FUND	. . . . .	5,880	
3175	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	33,569	
3176A	DATA PROCESSING SERVICES			
	NORTHWEST REGIONAL DATA CENTER (NWRDC)			
	FROM GENERAL REVENUE FUND	. . . . .	23,666	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS			
	FROM GENERAL REVENUE FUND	. . . . .	8,348,826	
	TOTAL POSITIONS	. . . . .	102.00	
	TOTAL ALL FUNDS	. . . . .		8,348,826

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

APPROVED SALARY RATE 3,033,661

3177	SALARIES AND BENEFITS	POSITIONS	69.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,516,049	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,662,370
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		809,091
3178	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	78,966	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		246,949
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		39,789
3179	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	1,601,831	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		426,392
	FROM RECORDS MANAGEMENT TRUST FUND	. . . . .		240,658
3180	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY COOPERATIVES			
	FROM GENERAL REVENUE FUND	. . . . .	2,000,000	
3181	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - LIBRARY GRANTS			
	FROM GENERAL REVENUE FUND	. . . . .	17,304,072	
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		2,150,606
3182	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	24,960	

SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL GRANTS TRUST FUND . . . 40,498
 FROM RECORDS MANAGEMENT TRUST FUND . 9,740

3183 SPECIAL CATEGORIES
 CONTRACTED SERVICES
 FROM GENERAL REVENUE FUND 476,633
 FROM FEDERAL GRANTS TRUST FUND . . . 501,966
 FROM RECORDS MANAGEMENT TRUST FUND . 152,059

From the funds in Specific Appropriation 3183, \$250,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State to competitively procure a feasibility study that includes detailed business, functional, and technical requirements to replace the current flrules.org website. Upon completion, the department shall provide a copy of the study to the Executive Office of the Governor's Office of Policy and Budget, the chair of the Senate Appropriations Committee, and the chair of the House Appropriations Committee.

3184 SPECIAL CATEGORIES
 LIBRARY RESOURCES
 FROM GENERAL REVENUE FUND 484,388
 FROM FEDERAL GRANTS TRUST FUND . . . 3,304,848

3185 SPECIAL CATEGORIES
 RISK MANAGEMENT INSURANCE
 FROM GENERAL REVENUE FUND 21,635

3186 SPECIAL CATEGORIES
 LEASE OR LEASE-PURCHASE OF EQUIPMENT
 FROM GENERAL REVENUE FUND 18,101
 FROM FEDERAL GRANTS TRUST FUND . . . 7,308
 FROM RECORDS MANAGEMENT TRUST FUND . 3,724

3187 SPECIAL CATEGORIES
 TRANSFER TO DEPARTMENT OF MANAGEMENT
 SERVICES - HUMAN RESOURCES SERVICES
 PURCHASED PER STATEWIDE CONTRACT
 FROM GENERAL REVENUE FUND 14,468
 FROM FEDERAL GRANTS TRUST FUND . . . 7,519
 FROM RECORDS MANAGEMENT TRUST FUND . 6,908

TOTAL: LIBRARY, ARCHIVES AND INFORMATION SERVICES
 FROM GENERAL REVENUE FUND 23,541,103
 FROM TRUST FUNDS 9,610,425

 TOTAL POSITIONS 69.00
 TOTAL ALL FUNDS 33,151,528

PROGRAM: CULTURAL AFFAIRS

ARTS AND CULTURE

APPROVED SALARY RATE 577,010

3188 SALARIES AND BENEFITS POSITIONS 14.00
 FROM GENERAL REVENUE FUND 408,276
 FROM FEDERAL GRANTS TRUST FUND . . . 508,905

3189 OTHER PERSONAL SERVICES
 FROM GENERAL REVENUE FUND 14,691

3190 EXPENSES
 FROM GENERAL REVENUE FUND 153,370
 FROM FEDERAL GRANTS TRUST FUND . . . 24,568

3191 AID TO LOCAL GOVERNMENTS
 GRANTS AND AIDS - ARTS GRANTS
 FROM FEDERAL GRANTS TRUST FUND . . . 232,231

3192 OPERATING CAPITAL OUTLAY
 FROM GENERAL REVENUE FUND 1,100

3193 SPECIAL CATEGORIES
 GRANTS AND AIDS - CULTURAL AND MUSEUM
 GRANTS
 FROM GENERAL REVENUE FUND 386,436

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The nonrecurring funds in Specific Appropriation 3193 from the General Revenue Fund shall be allocated as follows:

Miami Military Museum and Memorial (Senate Form 1263).....	250,000
Museum of Science and History of Jacksonville - Early Learning Initiative (Senate Form 2633).....	103,436
Vero Beach Art Club Art Education for Adolescents and Veterans (Senate Form 2381).....	33,000

- 3194 SPECIAL CATEGORIES
- GRANTS AND AIDS - FLORIDA AFRICAN-AMERICAN HERITAGE PRESERVATION NETWORK
- FROM GENERAL REVENUE FUND

720,000

The nonrecurring funds in Specific Appropriation 3194 are provided to the Florida African American Heritage Preservation Network (FAAHPN) (Senate Form 1931). The funds shall be used as follows: (a) seventy percent for grants to affiliate organizations for technology and equipment acquisitions, content and exhibit development, preservation of documents and artifacts, or other eligible expenses as determined by FAAHPN; (b) fifteen percent for activities that serve affiliates, including, but not limited to, informational and technical assistance, professional development, marketing and promotions, regional or statewide conferences, or other activities that benefit the FAAHPN or its affiliates; and (c) fifteen percent for administrative costs. The FAAHPN shall submit an annual report of expenditures, including grant funds disbursed, to the Department of State in a format approved by the department. No affiliate organization may be awarded more than five percent of the total amount of grants awarded pursuant to this appropriation.

- 3195 SPECIAL CATEGORIES
- CONTRACTED SERVICES
- FROM GENERAL REVENUE FUND
- FROM FEDERAL GRANTS TRUST FUND

90,709

18,000

- 3196 SPECIAL CATEGORIES
- RISK MANAGEMENT INSURANCE
- FROM GENERAL REVENUE FUND

9,707

- 3196A SPECIAL CATEGORIES
- FLORIDA HOLOCAUST MUSEUM - ST. PETERSBURG
- FROM GENERAL REVENUE FUND

750,000

The nonrecurring funds in Specific Appropriation 3196A are provided for funding an appropriations project (Senate Form 1046).

- 3197 SPECIAL CATEGORIES
- HOLOCAUST DOCUMENTATION AND EDUCATION CENTER
- FROM GENERAL REVENUE FUND

600,000

From the funds in Specific Appropriation 3197, \$100,000 in recurring funds and \$500,000 in nonrecurring funds from the General Revenue Fund are provided for funding an appropriations project (Senate Form 1642).

- 3198 SPECIAL CATEGORIES
- LEASE OR LEASE-PURCHASE OF EQUIPMENT
- FROM GENERAL REVENUE FUND

2,094

- 3199 SPECIAL CATEGORIES
- TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT
- FROM GENERAL REVENUE FUND
- FROM FEDERAL GRANTS TRUST FUND

3,354

1,582

- 3200 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SPECIAL CATEGORIES - CULTURAL FACILITIES PROGRAM
- FROM GENERAL REVENUE FUND

15,313,101

From the funds in Specific Appropriation 3200, \$6,216,722 of nonrecurring funds from the General Revenue Fund is provided for ranked projects numbers 1, 2, 3, 6, 16, 18, 19, 25, 29, 31, 38, and 43 on the

SECTION 6 - GENERAL GOVERNMENT

Department of State 2022-2023 Specific Cultural Projects ranked list.

From the funds Specific Appropriation 3200, \$2,500,000 in nonrecurring funds from the General Revenue Fund is provided to the Department of State for a Champlain Towers South Memorial. These funds shall be held in reserve. The department is authorized to submit budget amendments requesting release of these funds pursuant to the provisions of chapter 216, Florida Statutes. Release is contingent upon the approval of a plan that includes details on the design, placement, and installation of the memorial and a detailed spend plan that identifies all implementation costs and timelines.

The remaining nonrecurring funds in Specific Appropriation 3200 from the General Revenue Fund shall be allocated as follows:

Carter G. Woodson African American Museum - St. Petersburg (Senate Form 1838).....	500,000	
Daytona Beach Veterans Museum and Education Center (Senate Form 2283).....	126,000	
Fort King Museum Education and Tourism Center - Ocala (Senate Form 1684).....	350,000	
Hillsborough County African-American Arts and Cultural Center (Senate Form 2701).....	500,000	
Mary McLeod Bethune Resource Center - Jacksonville (Senate Form 1468).....	400,000	
Miami Military Museum and Memorial (Senate Form 1263)....	150,000	
Military History Museum Building Expansion - Osceola (Senate Form 2465).....	400,000	
Museum of Science and History of Jacksonville - Early Learning Initiative (Senate Form 2633).....	196,564	
Nassau County Performing Arts Centre (Senate Form 2032)...	300,000	
Nygren Buggy Collection - Seminole (Senate Form 1064)....	25,000	
Pasco County Cultural Arts (Senate Form 2331).....	750,000	
Pioneer Florida Museum Association - Archives Center - Pasco (Senate Form 1736).....	300,000	
Polk County History Center Chiller and Air Handler Replacement (Senate Form 1631).....	1,250,000	
Ruth Eckerd Hall: Safety, Health, and Energy Improvements - Pinellas (Senate Form 1099).....	500,000	
The Pinellas Science Center (Senate Form 1464).....	500,000	
West Park Cultural Facilities Development (Senate Form 1900).....	348,815	
TOTAL: ARTS AND CULTURE		
FROM GENERAL REVENUE FUND	18,452,838	
FROM TRUST FUNDS		785,286
TOTAL POSITIONS	14.00	
TOTAL ALL FUNDS		19,238,124
TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND	119,188,754	
FROM TRUST FUNDS		30,045,135
TOTAL POSITIONS	444.00	
TOTAL ALL FUNDS		149,233,889
TOTAL APPROVED SALARY RATE	20,351,952	
TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND	1,365,510,970	
FROM TRUST FUNDS		5,306,906,878
TOTAL POSITIONS	18,250.50	
TOTAL ALL FUNDS		6,672,417,848

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay salaries, other operational expenditures, and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	7,235,833	
3201	SALARIES AND BENEFITS POSITIONS	99.00	
	FROM GENERAL REVENUE FUND	6,170,597	
	FROM STATE COURTS REVENUE TRUST FUND		4,405,325
3202	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	629,634	
	FROM STATE COURTS REVENUE TRUST FUND		60,460
3203	EXPENSES		
	FROM GENERAL REVENUE FUND	1,094,483	
3204	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	19,371	
3205	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	386,205	
3206	SPECIAL CATEGORIES		
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE		
	FROM GENERAL REVENUE FUND	15,000	
<p>Funds provided in Specific Appropriation 3206 may be spent at the discretion of the Chief Justice to carry out the official duties of the court. These funds shall be disbursed by the Chief Financial Officer upon receipt of vouchers authorized by the Chief Justice.</p>			
3207	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	33,807	
3208	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND	18,418	
3209	SPECIAL CATEGORIES		
	SUPREME COURT LAW LIBRARY		
	FROM GENERAL REVENUE FUND	248,018	
3210	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	24,308	
3211	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	21,378	
TOTAL:	COURT OPERATIONS - SUPREME COURT		
	FROM GENERAL REVENUE FUND	8,661,219	
	FROM TRUST FUNDS		4,465,785
	TOTAL POSITIONS	99.00	
	TOTAL ALL FUNDS		13,127,004

SECTION 7 - JUDICIAL BRANCH

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	12,265,844	
3212	SALARIES AND BENEFITS	POSITIONS	196.00
	FROM GENERAL REVENUE FUND		8,371,534
	FROM ADMINISTRATIVE TRUST FUND		392,098
	FROM STATE COURTS REVENUE TRUST FUND		5,812,087
	FROM COURT EDUCATION TRUST FUND		1,456,633
	FROM FEDERAL GRANTS TRUST FUND		1,153,838
3213	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	339,706	
	FROM ADMINISTRATIVE TRUST FUND		227,022
	FROM STATE COURTS REVENUE TRUST FUND		32,194
	FROM COURT EDUCATION TRUST FUND		108,386
	FROM FEDERAL GRANTS TRUST FUND		132,632
3214	EXPENSES		
	FROM GENERAL REVENUE FUND	1,992,748	
	FROM ADMINISTRATIVE TRUST FUND		284,676
	FROM STATE COURTS REVENUE TRUST FUND		88,500
	FROM COURT EDUCATION TRUST FUND		1,904,449
	FROM FEDERAL GRANTS TRUST FUND		872,006
3215	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	113,735	
	FROM ADMINISTRATIVE TRUST FUND		50,000
	FROM COURT EDUCATION TRUST FUND		10,000
	FROM FEDERAL GRANTS TRUST FUND		26,332
3216	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CLERK OF COURT INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND	370,000	
<p>Funds in Specific Appropriation 3216 shall be used by the Office of the State Courts Administrator, in coordination with the Florida Clerks of Court Operations Corporation and clerks of court, for operation, maintenance, and enhancement of an information technology platform to electronically transmit alert reminders and information to individuals involved with the state courts system. The platform shall integrate with existing state, county, or other court- or justice-related information systems, as necessary. Any data collected is the property of the State of Florida or designated agency. The Office of the State Courts Administrator shall provide a project status report which includes progress made to date for each milestone and deliverable as well as key metrics such as failures to appear in order to assess the performance of the project. The report shall be submitted to the chair of the Senate Committee on Appropriations, the chair of the House Appropriations Committee, and the Governor's Office of Policy and Budget on October 1, 2022, for the prior fiscal year.</p>			
3217	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	4,644,890	
	FROM ADMINISTRATIVE TRUST FUND		151,000
	FROM COURT EDUCATION TRUST FUND		106,105
	FROM FEDERAL GRANTS TRUST FUND		772,755
3218	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND	645,024	
	FROM STATE COURTS REVENUE TRUST FUND		101,124
3219	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	133,067	
3220	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND	209,533	

SECTION 7 - JUDICIAL BRANCH

3221	SPECIAL CATEGORIES		
	LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	46,159	
	FROM COURT EDUCATION TRUST FUND . . .		7,500
	FROM FEDERAL GRANTS TRUST FUND . . .		5,500
3222	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	32,136	
	FROM ADMINISTRATIVE TRUST FUND . . .		176
	FROM COURT EDUCATION TRUST FUND . . .		3,269
	FROM FEDERAL GRANTS TRUST FUND . . .		3,522
3223	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	2,516,309	
	FROM ADMINISTRATIVE TRUST FUND . . .		150,000
	FROM STATE COURTS REVENUE TRUST		
	FUND		448,696
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND	19,414,841	
	FROM TRUST FUNDS		14,300,500
	TOTAL POSITIONS	196.00	
	TOTAL ALL FUNDS		33,715,341

PROGRAM: DISTRICT COURTS OF APPEAL

COURT OPERATIONS - APPELLATE COURTS

APPROVED SALARY RATE 37,062,577

3224	SALARIES AND BENEFITS	POSITIONS	469.00	
	FROM GENERAL REVENUE FUND		37,776,062	
	FROM ADMINISTRATIVE TRUST FUND . . .			2,123,547
	FROM STATE COURTS REVENUE TRUST			
	FUND			13,795,300
3225	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		139,167	
3226	EXPENSES			
	FROM GENERAL REVENUE FUND		4,021,003	
	FROM ADMINISTRATIVE TRUST FUND . . .			94,669
	FROM STATE COURTS REVENUE TRUST			
	FUND			125,000
3227	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		113,364	
	FROM ADMINISTRATIVE TRUST FUND . . .			27,000
3227A	FIXED CAPITAL OUTLAY			
	SIXTH DISTRICT COURT OF APPEAL NEW			
	COURTHOUSE CONSTRUCTION - DMS MGD			
	FROM GENERAL REVENUE FUND		50,000,000	

Funds in Specific Appropriation 3227A are provided for the construction of a 6th District Court of Appeal Courthouse in Lakeland, Florida. State or local land shall be sought for the courthouse. The new courthouse shall be named the Oliver L. Green Courthouse. Funds may be used for architectural and engineering professional services, and construction management to prepare the cost projection for the new courthouse. Funds from this appropriation may also be used for demolition or other expenses related to repurposed land, and for general site preparation, construction or relocation expenses of state workers at the repurposed site, if needed. In the event a state owned or locally owned location in Lakeland, Florida, cannot be made available, the courts shall work with the Department of Management Services to select a privately owned location within the city of Lakeland. Funds may be used for the purchase of privately owned land.

SECTION 7 - JUDICIAL BRANCH

3228	SPECIAL CATEGORIES COMPENSATION TO RETIRED JUDGES FROM GENERAL REVENUE FUND	51,790	
3229	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	724,929	
3230	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	314,910	
3231	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE COURTS REVENUE TRUST FUND		26,151
3232	SPECIAL CATEGORIES DISTRICT COURT OF APPEAL LAW LIBRARY FROM GENERAL REVENUE FUND	164,269	
3233	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	62,686	
3234	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND	85,704	1,760 1,272
3235	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND	171,100	
TOTAL:	COURT OPERATIONS - APPELLATE COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	93,624,984	16,194,699
	TOTAL POSITIONS	469.00	
	TOTAL ALL FUNDS		109,819,683

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

APPROVED SALARY RATE 231,640,008

3236	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	3,029.50 279,791,515	299,446 51,281,528 7,032,976
3237	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND FROM STATE COURTS REVENUE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	1,847,375	184,628 26,048
3238	EXPENSES FROM GENERAL REVENUE FUND FROM ADMINISTRATIVE TRUST FUND FROM FEDERAL GRANTS TRUST FUND	6,477,921	3,928 110,616
3239	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	209,018	
3240	SPECIAL CATEGORIES PROBLEM SOLVING COURTS FROM GENERAL REVENUE FUND	10,996,267	

From the funds in Specific Appropriation 3240, \$130,000 in

SECTION 7 - JUDICIAL BRANCH

nonrecurring funds from the General Revenue Fund is provided for Juvenile Drug Court in Seminole County (Senate Form 2521).

From the funds in Specific Appropriation 3240, \$9,441,267 in recurring funds from the General Revenue Fund is provided for treatment services, drug testing, case management, and ancillary services for participants in problem-solving courts, including, but not limited to, adult drug courts, juvenile drug courts, dependency drug courts, early childhood courts, mental health courts, and veterans courts. Funds may also be used for problem-solving court operational costs and to provide training and education for multidisciplinary problem-solving court team members to gain up-to-date knowledge on best practices.

The Trial Court Budget Commission shall determine the allocation of funds to the circuits. Funds distributed from this specific appropriation must be matched by local government, federal government, or private funds. The matching ratio for allocation of these funds shall be 30 percent non-state and 70 percent state funding, other than veterans court, which shall have a matching ratio of 20 percent non-state funding and 80 percent state funding. However, no match will be required for a problem-solving court that by its primary purpose or mission addresses activities for which state dollars are typically expended. Further, if the county meets the definition of a "fiscally constrained county," as provided in section 218.67, Florida Statutes, no match will be required. In pursuing funding under this specific appropriation, a circuit may consider, among other criteria, the extent to which a problem-solving court addresses the needs of individuals with an opioid use disorder.

From the funds in Specific Appropriation 3240, \$1,425,000 in recurring funds from the General Revenue Fund is provided for felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the following counties:

Alachua.....	150,000
Clay.....	150,000
Duval.....	200,000
Escambia.....	150,000
Leon.....	125,000
Okaloosa.....	150,000
Orange.....	200,000
Pasco.....	150,000
Pinellas.....	150,000

If any of the felony and/or misdemeanor pretrial or post-adjudicatory veterans' treatment intervention programs in the above-listed counties are unable to fully utilize their funding appropriation, the judicial circuit, upon request to the Office of the State Courts Administrator, may reallocate funds to other problem-solving courts within the county or the judicial circuit in which such county is located.

3241	SPECIAL CATEGORIES	
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS	
	FROM GENERAL REVENUE FUND	2,042,854
3242	SPECIAL CATEGORIES	
	COMPENSATION TO RETIRED JUDGES	
	FROM GENERAL REVENUE FUND	2,019,720
3243	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GENERAL REVENUE FUND	12,061,897

From the funds in Specific Appropriation 3243, \$5,000,000 in recurring funds and \$400,000 in nonrecurring funds (Senate Form 1117) from the General Revenue Fund is provided for miltrexone extended-release injectable medication to treat alcohol or opioid-addicted individuals involved in the criminal justice system, individuals who have a high likelihood of criminal justice involvement, or who are in court-ordered, community-based drug treatment (recurring base appropriations project). The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

From the funds in Specific Appropriation 3243, \$6,000,000 in recurring funds from the General Revenue Fund is provided to the Office of State Court Administrator for medication-assisted treatment of substance abuse

SECTION 7 - JUDICIAL BRANCH

disorders in individuals involved in the criminal justice system, individuals who have a high likelihood of becoming involved in the criminal justice system, or individuals who are in court-ordered, community-based drug treatment. Such medication-assisted treatment may include, but is not limited to, methadone, buprenorphine, buprenorphine extended release injectable, and naltrexone extended release injectable. The Office of the State Courts Administrator shall contract with a non-profit entity for the purpose of purchasing and distributing the medication.

3244	SPECIAL CATEGORIES DOMESTIC VIOLENCE OFFENDER MONITORING PROGRAM		
	FROM GENERAL REVENUE FUND	316,000	
	Funds in Specific Appropriation 3244 are provided to the Eighteenth Judicial Circuit to continue its program to protect victims of domestic violence with Active Global Positioning Satellite (GPS) technology (recurring base appropriations project).		
3245	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	1,339,039	
3246	SPECIAL CATEGORIES STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	143,310	
3247	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT		
	FROM GENERAL REVENUE FUND	57,133	
3248	SPECIAL CATEGORIES MEDIATION/ARBITRATION SERVICES		
	FROM GENERAL REVENUE FUND	3,279,359	
3249	SPECIAL CATEGORIES STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	19,748,736	
	FROM ADMINISTRATIVE TRUST FUND		1,104,930
3250	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND	534,672	
	FROM FEDERAL GRANTS TRUST FUND		25,991
3251	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND	1,606,794	
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS		
	FROM GENERAL REVENUE FUND	342,471,610	
	FROM TRUST FUNDS		60,070,091
	TOTAL POSITIONS	3,029.50	
	TOTAL ALL FUNDS		402,541,701
COURT OPERATIONS - COUNTY COURTS			
	APPROVED SALARY RATE	67,345,688	
3252	SALARIES AND BENEFITS POSITIONS	668.00	
	FROM GENERAL REVENUE FUND	97,431,891	
	FROM STATE COURTS REVENUE TRUST FUND		6,122,358
3253	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND	27,189	
3254	EXPENSES		
	FROM GENERAL REVENUE FUND	2,932,642	
3255	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	15,000	

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3256	SPECIAL CATEGORIES ADDITIONAL COMPENSATION FOR COUNTY JUDGES FROM GENERAL REVENUE FUND	75,000	
3257	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	468,000	
3258	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	95,389	
3259	SPECIAL CATEGORIES LEASE OR LEASE-PURCHASE OF EQUIPMENT FROM GENERAL REVENUE FUND	30,382	
3260	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	118,259	
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND FROM TRUST FUNDS	101,193,752	6,122,358
	TOTAL POSITIONS	668.00	
	TOTAL ALL FUNDS		107,316,110

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	311,797	
3261	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND	4.00 419,003	
3262	EXPENSES FROM GENERAL REVENUE FUND	160,205	
3263	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND	1,638	
3264	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND	240,475	
3265	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND	554	
3266	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND	231,294	

Funds in Specific Appropriation 3266 are to be used only for case expenditures associated with the filing and prosecution of formal charges. These costs shall consist of attorney's fees, court reporting fees, investigators' fees, and similar charges associated with the adjudicatory process.

3267	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND	880	
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TOTAL: JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS		
FROM GENERAL REVENUE FUND	1,054,049	
TOTAL POSITIONS	4.00	
TOTAL ALL FUNDS		1,054,049
TOTAL: STATE COURT SYSTEM		
FROM GENERAL REVENUE FUND	566,420,455	
FROM TRUST FUNDS		101,153,433
TOTAL POSITIONS	4,465.50	
TOTAL ALL FUNDS		667,573,888
TOTAL APPROVED SALARY RATE	355,861,747	
TOTAL OF SECTION 7		
FROM GENERAL REVENUE FUND	566,420,455	
FROM TRUST FUNDS		101,153,433
TOTAL POSITIONS	4,465.50	
TOTAL ALL FUNDS		667,573,888

SECTION 8. EMPLOYEE COMPENSATION AND BENEFITS - FISCAL YEAR 2021-2022 and 2022-2023

This section provides instructions for implementing the Fiscal Year 2021-2022 and 2022-2023 salary and benefit adjustments provided in this act. All allocations, distributions, and uses of these funds are to be made in strict accordance with the provisions of this act and chapter 216, Florida Statutes.

It is the intent of the Legislature that the minimum and maximums for each pay grade and pay band be adjusted upward commensurate with the increases provided in paragraph (1)(b). In addition, the Legislature intends that all eligible employees receive the increases specified in this section, even if the implementation of such increases results in an employee's salary exceeding the adjusted pay grade maximum.

(1) EMPLOYEE AND OFFICER COMPENSATION

(a) Officer Compensation

The elected officers, members of commissions, and designated employees shall be paid at the annual rate, listed below, for the 2022-2023 fiscal year; however, these salaries may be reduced on a voluntary basis. Funds are provided in Specific Appropriations 2050 and 2976 to increase the annual base rate of pay for Judges of Compensation Claims, Criminal Conflict and Civil Regional Counsels, and Commission on Offender Review Chair and Commissioners.

7/01/2022

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Governor.....	134,181
Lieutenant Governor.....	128,597
Chief Financial Officer.....	132,841
Attorney General.....	132,841
Agriculture, Commissioner of.....	132,841
Supreme Court Justice.....	227,218
Judges - District Courts of Appeal.....	192,105
Judges - Circuit Courts.....	165,509
Judges - County Courts.....	156,377
Judges of Compensation Claims.....	156,377
State Attorneys.....	192,105
Public Defenders.....	192,105
Commissioner - Public Service Commission.....	135,997
Public Employees Relations Commission Chair.....	100,723
Public Employees Relations Commission Commissioners.....	47,753
Commission on Offender Review Chair.....	135,000
Commission on Offender Review Commissioners.....	125,000
Criminal Conflict and Civil Regional Counsels.....	130,295
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None of the officers, commission members, or employees whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(b) Minimum Wage Increase and Associated Adjustments

1. For the purposes of this paragraph, the term "eligible employee" includes an employee filling an established position in the Career Service, the Selected Exempt Service, the Senior Management Service, the lottery pay plan, the judicial branch pay plan, the legislative pay plan, and the pay plans administered by the Justice Administration Commission, and a military employee of the Florida National Guard on full-time military duty, and a non-career service employee of the Florida School for the Deaf and Blind.

2. Funds are provided in Specific Appropriation 2050 to increase the minimum wage paid to state employees, effective July 1, 2022, to \$15.00 per hour for each eligible employee and each employee filling a position funded through the Other Personal Services appropriations categories in this act, as provided by section 24, Article X, of the State Constitution, as amended.

3. Effective October 1, 2022, each agency is authorized to grant pay adjustments to eligible employees for the purpose of addressing compression and other pay inequity issues resulting from the implementation of the \$15.00 per hour minimum wage or other salary adjustments authorized in this act.

a. Funds are provided in Specific Appropriation 2050 to provide for pay adjustments totaling an annualized amount of up to \$40,000,000 from the General Revenue Fund and \$60,000,000 from trust funds. The funds shall be distributed proportionately to agencies based on the aggregate amount of salaries for eligible employees with an annual base rate of pay of \$52,000 or less as of May 1, 2022. The Executive Office of the Governor, in consultation with the appropriations committees of the Legislature, shall notify each state agency of its proportionate share of the funding by June 1, 2022.

b. Each state agency shall develop a plan for addressing compression and pay inequity issues, within its share of the funding specified in this subsection. The plans must:

- i. Give priority for pay adjustments to those eligible employees having salaries closest to a rate of \$15.00 per hour;
- ii. Address compression issues for eligible employees within the same class series;
- iii. Address compression issues between eligible employees and the direct supervisor of those employees; and
- iv. Not grant any pay adjustment that is greater than 10% of an eligible employee's base rate of pay as of July 31, 2022.

The plan shall include the recommended pay adjustments by position, and justification for how the recommendations comport to the guidelines set forth in this subparagraph. Each agency must submit its plan by August 1, 2022, to the Governor, President of the Senate, and Speaker of the House of Representatives. These funds shall be held in reserve until budget amendments submitted for the distribution of these funds are approved by the Legislative Budget Commission, pursuant to the provisions of chapter 216, Florida Statutes.

(2) SPECIAL PAY ISSUES

(a) State Law Enforcement Officers

1. For the purposes of this subsection (a), the term "sworn law enforcement officer" means (1) each unit employee in the law enforcement collective bargaining unit, special agent collective bargaining unit, and Florida Highway Patrol collective bargaining unit; and (2) each non-unit employee in the following position classifications certified as a law enforcement officer pursuant to s.943.13, Florida Statutes:

Department of Agriculture and Consumer Services
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8526); Director of Agricultural Law Enforcement (8542); Assistant Director of Law Enforcement (8551); Law Enforcement Major (8630); Law Enforcement Captain (8632); Chief of Uniform Services (7858); Chief of Investigative Services (7788);

Department of Business and Professional Regulation
Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); Law Enforcement Captain (8632); Investigator Manager-SES (8357);

Department of Environmental Protection
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8632);

Department of Financial Services
Law Enforcement Lieutenant (8522); Law Enforcement Major (8630); Law Enforcement Captain (8632); Investigation Manager-SES (8357);

Department of Highway Safety and Motor Vehicles
Law Enforcement Lieutenant (8522); Law Enforcement Major (8626), Law Enforcement Captain (8632); Deputy Director of Florida Highway Patrol (7932); Chief of Florida Highway Patrol (7981); Director of Florida Highway Patrol (9762);

Department of Law Enforcement
Law Enforcement Lieutenant (8522); Law Enforcement Accreditation Director (8535); Special Agent Supervisor (8584); Inspector (8590); Chief of Law Enforcement Services (8383);

Department of Legal Affairs
Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Major (8630); Law Enforcement Captain (8632); Director of Law Enforcement Relations, Victim Services and Criminal Justice (7949);

Investigation Manger-SES (8357);

Department of Lottery

Lottery Special Agent (1126); Director of Security (2601); Deputy Director of Security (2603); Special Agent II (2608);

Fish and Wildlife Conservation Commission

Law Enforcement Lieutenant (8522); Law Enforcement Captain (8525); Law Enforcement Manager (8565); Law Enforcement Program Administrator (8798); Law Enforcement Section Leader (9154); Deputy Director of Law Enforcement (9498); Director of Law Enforcement (9694);

Florida School for the Deaf and the Blind

Law Enforcement Lieutenant (8522); Security and Law Enforcement Chief (8520);

Justice Administration Commission

Investigator I (6661); Investigator II (6662); Investigator III (6663); Investigator IV (6664); Investigator V (6665);

State Court System

Chief Deputy Marshal - Supreme Court (1500); Chief Deputy Marshal - District Court (1501); Court Security Officer Supreme Court (1502); Deputy Marshal - Supreme Court (1505); Deputy Marshal - District Court (1506); Deputy Marshal Supervisor - Supreme Court (1510); Deputy Marshal Supervisor - District Court (1515); Deputy Clerk I - District Court (2601); Marshal Supreme Court (9040); Marshal - District Court (9050)

2. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$50,000 for sworn law enforcement officers. Each sworn law enforcement officer shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$50,000, or a 10.0 percent increase to the officer's annual base rate of pay as of June 30, 2022, whichever is greater.

(b) Correctional and Probation Officers

1. Effective July 1, 2022, from the funds in Specific Appropriations 603, 667, and 685, the Department of Corrections shall adjust the minimum annual base rate of pay for each employee in the following position classifications:

Correctional Officer (8003).....	\$41,600
Correctional Officer Sergeant (8005).....	\$45,760
Correctional Officer Lieutenant (8011).....	\$50,336
Correctional Officer Captain (8013).....	\$55,370
Correctional Probation Officer (8036).....	\$41,600
Correctional Probation Senior Officer (8039).....	\$45,760
Correctional Probation Specialist (8040).....	\$45,760
Correctional Probation Supervisor (8045).....	\$50,336
Correctional Probation Senior Supervisor (8046)...	\$55,370
Inspector (8026).....	\$48,000
Senior Inspector (8028).....	\$55,000
Inspector Supervisor (8029).....	\$67,000

2. Effective July 1, 2022, from the funds in Specific Appropriation 2050, \$15,861,912 from the General Revenue Fund is provided for the Department of Corrections to grant a special pay adjustment to the annual base rate of pay for employees in the position classifications listed in subparagraph 1., the Correctional Officer Major (8015) class, and the Correctional Officer Colonel (8017) class, as follows:

\$1,000 special pay adjustment for each employee with at least two years but no more than five years of combined continuous service in one or more of the position classifications listed above;

\$1,500 special pay adjustment for each employee with at least five years but no more than eight years of combined continuous service in one or more of the position classifications listed above;

\$2,500 special pay adjustment for each employee with at least eight years of combined continuous service in one or a combination of the position classifications listed above.

(c) Institutional Security Specialists

1. For the purposes of this subsection, the term "eligible employee" includes and employee in the following position classifications:

Institutional Security Specialist (8237); Institutional Security Specialist II (8238); Institutional Security Specialist Shift Supervisor (8240); Institutional Security Chief (8243).

2. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Children and Families and the Agency for Persons with Disabilities to increase the minimum base rate of pay to \$41,600 for each eligible employee. Each eligible employee shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$41,600, or a 10.0 percent increase to the employee's annual base rate of pay as of June 30, 2022, whichever is greater.

(d) Juvenile Justice Detention and Probation Officers

1. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Juvenile Justice to increase the minimum annual base rate of pay the following position classifications:

Juvenile Justice Detention Officer I (5711).....\$35,360
 Juvenile Justice Detention Officer II (5712).....\$37,128
 Juvenile Justice Detention Officer Supervisor (5713)...\$38,979

Juvenile Probation Officer (5965).....\$39,520
 Senior Juvenile Probation Officer (5966).....\$41,496
 Juvenile Probation Officer Supervisor (5967).....\$43,555

(e) State Firefighters

1. For the purposes of this subsection (e), the term "state firefighter" means (1) each unit employee in the fire services collective bargaining unit; and (2) each non-unit employees in the following position classifications:

Department of Agriculture and Consumer Services
 Forest Area Supervisor (7622); Forestry Operations Administrator (7634);
 Forestry District Manager (7635); Forestry Program Administrator (7636);
 Forestry Center Manager (7637); Assistant Chief - Forestry (7638);
 Deputy Chief of Forestry (7639); Assistant Director of Forestry (7820);
 Director of Forestry (9620).

2. Effective July 1, 2022, funds are provided in Specific Appropriation 2050 to increase the minimum annual base rate of pay to \$41,600 for state firefighters. Each state firefighter shall receive a special pay adjustment equal to the increase necessary to attain the minimum annual base rate of pay of \$41,600, or a \$2,500 pay increase to the employee's annual base rate of pay, whichever is greater.

(f) Department of Veterans' Affairs Nurses

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Veterans' Affairs to grant a special pay adjustment of 15.0 percent on each employee's annual base rate of pay, after the minimum wage adjustment granted in subsection (1)(b), in the following position classifications:

Registered Nurse (5290); Senior Registered Nurse (5308); Senior Licensed Practical Nurse (5600); Certified Nursing Assistant (5707); Senior Certified Nursing Assistant (5708).

(g) Children's Legal Services Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 in the amount of \$2,843,282 from the General Revenue Fund for the Department of Children and Families to grant special pay adjustments for Children's Legal Services attorney positions, as proposed in the department's legislative budget request. (Issue Code 4001460)

(h) Medical Quality Assurance - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 in the amount of \$590,994 from trust funds for the Department of Health to grant special pay adjustments for attorneys in the Division of Medical Quality Assurance, as proposed in the department's legislative budget request. (Issue Code 4600A10)

(i) Department of Business and Professional Regulation - Attorneys

Effective July 1, 2022, funds are provided in Specific Appropriations 2054 and 2095 for the Department of Business and Professional Regulation to increase the annual base rate of pay for Senior Attorneys (7728) to \$58,223, and Condominium Arbitration Senior Attorneys to \$60,231.

(j) Department of Military Affairs

Effective July 1, 2022, funds are provided in Specific Appropriation 2050 for the Department of Military Affairs to grant military personnel of the Florida National Guard on full-time military duty a pay raise to comply with section 250.10(1), Florida Statutes.

(k) Administrative Law Judges

Effective July 1, 2022, funds are provided in Specific Appropriation 2967 for the Division of Administrative Hearings to increase the annual base rate of pay of Administrative Law Judges (class codes 7722 and 9611) to \$156,377.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) State Life Insurance and State Disability Insurance

Funds are provided in each agency's budget to continue paying the state share of the current State Life Insurance Program and the State Disability Insurance Program premiums.

(b) State Health Insurance Plans and Benefits

1. For the period July 1, 2022, through June 30, 2023, the Department of Management Services shall continue within the State Group Insurance Program State Group Health Insurance Standard Plans, State Group Health Insurance High Deductible Plans, State Group Health Maintenance Organization Standard Plans, and State Group Health Maintenance Organization High Deductible Plans.

2. For the period July 1, 2022, through June 30, 2023, the benefits provided under each of the plans shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, and current Health Maintenance Organization contracts and benefit documents, including any revisions to such health benefits approved by the Legislature.

3. Beginning January 1, 2023, for the 2023 plan year, each plan shall continue the benefits for occupational therapy authorized for the 2022 plan year.

4. Effective July 1, 2022, the state health insurance plans, as defined in subsection (3)(b)., shall limit plan participant cost sharing (deductibles, coinsurance, and copayments) for covered in-network medical services, the amount of which shall not exceed the annual cost sharing limitations for individual coverage or for family coverage as provided by the U.S. Department of Health and Human Services pursuant to the provisions of the federal Patient Protection and Affordable Care Act of 2010 and the Internal Revenue Code. Medical and prescription drug cost sharing amounts incurred by a plan participant for covered in-network service shall be aggregated to record the participant's total amount of plan cost sharing limitations. The plan shall pay 100 percent of covered in-network services for a plan participant during the applicable calendar year once the federal cost share limitations are reached.

5. Effective July 1, 2022, a participant has the option to receive a covered immunization from a participating provider pursuant to a participant's current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, a participating provider pursuant to a participant's current Health Maintenance Organization contract and benefits document, or a participating pharmacy in the State Employees' pharmacy benefit manager's network.

6. Effective upon this act becoming law, the Division of State Group Insurance shall amend its health benefits contracts to retroactively allow service delivery through telehealth and shall provide reimbursement of out-of-pocket expenses, incurred by members for telehealth services provided between June 27, 2021 and January 1, 2022.

7. Effective January 1, 2023, the Division of State Group Insurance

shall continue to allow service delivery through telehealth in its health benefits contracts.

8. The high deductible health plans shall continue to include an integrated Health Savings Account (HSA). Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions related to the Medicare Prescription Drug Improvement and Modernization Act of 2003. The state shall make a monthly contribution to the employee's health savings account, as authorized in section 110.123(12), Florida Statutes, of \$41.66 for employees with individual coverage and \$83.33 for employees with family coverage.

9. a. The Department of Management Services shall continue the pilot program within the PPO plan and the self-insured HMO plans to provide coverage for the treatment and management of obesity and related conditions during the 2023 plan year.

b. The participation in the pilot program will be limited to 2,000 members. The department shall establish criteria, which shall include, but not be limited to:

i. Member of the PPO plan or a self-insured HMO during the 2022 and 2023 plan year;

ii. Completion of a health risk assessment through the PPO plan during the 2022 plan year;

iii. Consent to provide personal and medical information to the department;

iv. Referral and supervision of a physician participating in the PPO network during the 2022 plan year; and

v. Enrollment in a department-approved wellness program during the 2023 plan year.

By January 14, 2023, the Department of Management Services will report to the legislature the number of individuals who applied to participate in the pilot program and the number of participants who enrolled in the pilot program.

c. Members participating in the pilot program will be responsible for all applicable copayments, coinsurance, deductibles, and other out-of-pocket expenses. The pilot program will provide coverage for all Federal Drug Administration approved medications for chronic weight management for patients.

d. The Department of Management Services shall review the results and outcomes of the pilot program beginning June 30, 2023. The department shall provide a final report by December 15, 2023, to be submitted to the legislature. The report shall include, at a minimum, a discussion of whether members participating in the pilot program have experienced a reduction in body mass index, and if so, the average amount of reduction; and the reduction or elimination of co-morbidities, and if so, which co-morbidities were reduced or eliminated. In addition, the report should determine the average cost to the state employee health insurance program on a per member per month basis and the total cost of each participant's annual health care costs prior to entering the pilot program, and upon completion of the pilot program. The department must include recommendations to treat, reduce, and prevent obesity in the state employee population.

10. a. The Department of Management Services shall continue the pilot program that utilizes a digital health platform for diabetes management within the PPO plan and the self-insured HMO plans to monitor and detect diabetes during the 2023 plan year.

b. The pilot program will be limited to 2,000 participants. Participants must be members of the PPO plan or a self-insured HMO plan during the 2023 plan year.

c. The department shall establish criteria for the diabetes pilot program that includes offering participants:

i. A cellular meter that provides real time feedback for glucose readings;

ii. Testing strips and related supplies for enrolled members;

- iii. Continuous remote monitoring with emergency outreach; and
- iv. Live coaching from certified diabetes educators.

The pilot program shall measure meaningful clinical outcomes for the enrollees including a reduction in HbA1c and hypoglycemia levels.

By June 30, 2023, the department shall report to the legislature the number of individuals who applied to participate in the diabetes pilot program and the number of participants who enrolled in the pilot program.

(c) State Health Insurance Premiums for the Period July 1, 2022, through June 30, 2023.

1. State Paid Premiums

a. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard and High Deductible Health Plan premiums to the executive, legislative and judicial branch agencies shall continue at \$763.46 per month for individual coverage and \$1,651.08 per month for family coverage.

b. Funds are provided in each state agency and university's budget to continue paying the state share of the State Group Health Insurance program premiums for the fiscal year.

c. The agencies shall continue to pay premiums on behalf of employees who have enhanced benefits as follows, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay-all" benefits.

i. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$805.12 per month for Individual Coverage and \$1,801.08 per month for family coverage.

ii. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance Standard Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$900.54 per month for family coverage.

iii. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative, and judicial branch agencies for employees with enhanced benefits, excluding the Spouse Program, shall continue to be \$770.12 per month for Individual Coverage and \$1,685.38 per month for family coverage.

iv. For the coverage period beginning August 1, 2022, the state share of the State Group Health Insurance High Deductible Plan Premiums to the executive, legislative and judicial branch agencies, for each employee participating in the Spouse Program shall continue to be \$842.70 per month for family coverage.

2. Premiums Paid by Employees

a. For the coverage period beginning August 1, 2022, the employee share of the health insurance premiums for the standard plans shall continue to be \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period beginning August 1, 2022, the employee share of the health insurance premium for the high deductible health plans shall continue to be \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. For the coverage period beginning August 1, 2022, the employee share of the health insurance premium for the standard plan and the high deductible plan shall continue to be \$8.34 per month for individual coverage and \$30 per month for family coverage for employees filling positions with "agency payall" benefits.

d. For the coverage period beginning August 1, 2022, the employee share of the health insurance premiums for the standard plans and the high

deductible plans shall continue to be \$15 per month for each employee participating in the Spouse Program in accordance with section 60P-2.0036, Florida administrative Code.

3. Premiums paid by Medicare Participants

a. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall continue to be \$430.18 for "one eligible", \$1,243.63 for "one under/one over", and \$860.35 for "both eligible."

b. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$324.26 for "one eligible", \$1,061.06 for "one under/one over", and \$648.52 for "both eligible."

c. For the coverage period beginning August 1, 2022, the monthly premiums for Medicare participants enrolled in a Health Maintenance Organization Standard Plan or High Deductible Health Plan or a Medicare Advantage Plan shall be equal to the negotiated monthly premium for the selected state-contracted Health Maintenance Organization or selected state-contracted plan.

4. Premiums paid by "Early Retirees"

a. For the coverage period beginning August 1, 2022, an "early retiree" participating in the State Group Health Insurance Standard Plan shall continue to pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan with the same coverage.

b. For the coverage period beginning August 1, 2022, an "early retiree" participating in the State Group Health Insurance High Deductible Plan shall continue to pay a monthly premium equal to \$736.80 for individual coverage and \$1,632.05 for family coverage.

5. Premiums paid by COBRA participants

a. For the coverage period beginning August 1, 2022, a COBRA participant participating in the State Group Health Insurance Program shall continue to pay a premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the same plan option.

(d) The state Employees' Prescription Drug Program shall be governed by the provisions of section 110.12315, Florida Statutes. Under the State Employees' Prescription Drug Program, the following shall apply:

1. Effective July 1, 2022, for the purpose of encouraging an individual to change from brand name drugs to generic drugs, the department may continue to waive co-payments for a six month supply of a generic statin or a generic proton pump inhibitor.

2. The State Employees' Prescription Drug Program shall provide coverage for smoking cessation prescription drugs; however, members shall be responsible for appropriate co-payments and deductibles when applicable.

(4) OTHER BENEFITS

(a) The following items shall be implemented in accordance with the provisions of this act and with the applicable negotiated collective bargaining agreement:

1. The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university, state college or community college to full-time employees on a space available basis as authorized by law.

2. The state shall continue to reimburse, at current levels, for replacement of personal property.

3. Each agency, at the discretion of the agency head, may expend funds provided in this act for bar dues and for legal education courses for employees who are required to be a member of the Florida Bar as a condition of employment.

4. The state shall continue to provide, at current levels, clothing

allowances and uniform maintenance and shoe allowances.

(b) All state branches, departments, and agencies which have established or approved personnel policies for the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt Service, or positions with comparable benefits, payments for unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2022-2023 fiscal year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable rules adopted by the Department of Management Services and negotiated collective bargaining agreements.

(a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2007, on-call fees and shift differentials as necessary to perform normal operations of the agency.

(b) Each agency that had a training program in existence on June 30, 2006, which included granting pay additives to participating employees, is authorized to continue such training program for the 2022-2023 fiscal year. Such additives shall be granted under the provisions of the law administrative rules, and collective bargaining agreements.

(c) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this paragraph.

(d) Each agency is authorized to grant merit pay increases based on the employee's exemplary performance as evidenced by a performance evaluation conducted pursuant to chapter 60L-35, Florida Administrative Code, or a similar performance evaluation applicable to other pay plans. The Chief Justice may exempt judicial branch employees from the performance evaluation requirements of this paragraph.

(e) Contingent upon the availability of funds and at the agency head's discretion, each agency is authorized to grant a temporary special duties pay additive, of up to 15 percent of the employee's base rate of pay, to each employee temporarily deployed to a facility or area closed due to emergency conditions from another area of the state that is not closed.

(f) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, regional recruiters/media coordinators, and breath test operators/inspectors, and may grant temporary special duty pay additives to law enforcement officers who perform additional duties as offshore patrol vessel crew members, special operations group members, and long-term covert investigators.

(g) The Fish and Wildlife Conservation Commission is authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, Monroe County, Broward County, or Miami-Dade County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(h) The Fish and Wildlife Conservation Commission may provide a duty officer shift differential pay additive of 10% and a midnight shift differential of 15% to duty officers who are assigned to work those respective shifts.

(i) The Department of Highway Safety and Motor Vehicles is authorized to

grant critical market pay additives to sworn law enforcement officers residing in and assigned to:

1. Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to July 1, 2006;
2. Hillsborough, Orange, Pinellas, Duval, Marion, and Escambia counties, at \$5,000, or, in lieu thereof, an equivalent salary adjustment that was made during Fiscal Year 2015-2016;
3. Alachua, Baker, Brevard, Clay, Charlotte, Flagler, Indian River, Manatee, Martin, Nassau, Osceola, Pasco, Sarasota, Santa Rosa, Seminole, St. Johns, St. Lucie, and Volusia Counties at \$5,000.

These critical market pay additives and equivalent salary adjustments may be granted only during the time in which the employee resides in, and is assigned to duties within, those counties. In no instance may the employee receive an adjustment to the employee's base rate of pay and a critical market pay additive based on the employee residing in and being assigned in the specified counties.

(j) The Department of Highway Safety and Motor Vehicles may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers; felony officers; criminal interdiction officers; criminal investigation and intelligence officers; new recruit background checks and training, and technical support officers; drug recognition experts; hazardous material squad members; compliance investigation squad members; motorcycle squad members; Quick Response Force Team; Honor Guard; or Florida Advanced Investigation and Reconstruction Teams.

(k) The Department of Highway Safety and Motor Vehicles may provide a critical market pay additive of \$1,300 to non-sworn Florida Highway Patrol personnel working and residing in Miami-Dade and Broward counties. These critical market pay additives shall be granted during the time the employee resides in, and is assigned duties within, those counties.

(l) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to non-sworn Florida Highway Patrol personnel for class codes 8407, 8410, and 8417 working and residing in the following counties: Duval, Nassau, Baker, Clay, St. Johns, Hillsborough, Polk, Pinellas, Manatee, Pasco, Lee, Charlotte, Glades, Hendry, Collier, Miami-Dade, Monroe, Palm Beach, Martin, Broward, Seminole, Orange, Lake, Osceola, and Brevard. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within.

(m) The Department of Highway Safety and Motor Vehicles is authorized to grant a critical market pay additive of \$5,000 per year to Motorist Services personnel for class codes 9000 and 9002 working and residing in Miami-Dade and Broward counties. This additive shall be granted only during the time in which the employee resides in and is assigned to duties within those counties. In addition, Motorist Services personnel for class code 9018 with the working class title of Community Outreach Specialist shall also receive a \$5,000 critical market pay additive per year.

(n) The Department of Highway Safety and Motor Vehicles is authorized to continue to grant a pay additive of \$162.50 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(o) The Department of Transportation is authorized to continue its training program for employees in the areas of transportation engineering, right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2006.

(p) The Department of Transportation is authorized to grant a pay additive of \$2.00 per hour for incident management services performed for critical coverage areas on the state highway system during nonstandard work hours, including nights and weekends.

(q) The Department of Corrections may continue to grant hazardous duty pay additives, as necessary, to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including

the baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

(r) The Department of Corrections may continue to grant a temporary special duties pay additive of up to 10 percent of the employee's base rate of pay for each certified correctional officer (class code 8003); certified correctional officer sergeant (class code 8005); certified correctional officer lieutenant (class code 8011), and certified correctional officer captain (class code 8013). For purposes of determining eligibility for this special pay additive, the term "certified" means the employee has obtained a correctional mental health certification as provided through the department. To be certified, a correctional officer must: (a) initially complete 5 courses consisting of a total of 54 hours of instruction taught by a department instructor with a correctional officer behavioral mental health certification through the American Correctional Association; (b) upon completing that instruction, satisfactorily pass a department examination; and (c) twice each year satisfactorily complete 16 additional hours of training and an examination, including in the year the correctional officer satisfies (a) and (b). The courses and training must educate correctional officers in identifying symptoms of mental illness in prisoners while helping to foster a safer environment for inmates with mental illness. Such additive may be awarded only during the time the certified officer is employed full time in an assigned mental health unit post.

(s) The Department of Corrections may continue to grant a one-time \$1,000 hiring bonus to newly-hired correctional officers (class code 8003) who are hired to fill positions at a correctional institution that had a vacancy rate for such positions of more than 10 percent for the preceding calendar quarter. The bonus may not be awarded before the officer obtains his or her correctional officer certification. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(t) The Department of Corrections may grant a one-time \$1,000 hiring bonus to newly hired teachers and instructors (class codes 1313, 1315, 4133, 8085, 8093, 9095) at a correctional institution. Current employees and former employees who have had a break in service with the Department of Corrections of 31 days or less, are not eligible for this bonus.

(u) The Department of Children and Families may grant a temporary special duties pay additive of 5 percent of the employee's base rate of pay to:

1. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the 13-1E, 13-1W, 32N, or 32S living areas at the Northeast Florida State Hospital. Such additive may be awarded only during the time the employees work within those living areas at the Northeast Florida State Hospital.

2. All employees in the Human Services Worker I, Human Services Worker II, and Unit Treatment and Rehabilitation Specialist classes who work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital. Such additive may be awarded only during the time those employees work within the Specialty Care Unit or Medical Services Unit at the Florida State Hospital.

3. All employees in Child Protective Investigator and Senior Child Protective Investigator classes who work in a weekend unit. Such additive may be awarded only during the time such employees work in a weekend unit.

4. All Adult Registry Counselors who work in a weekend unit at the Abuse Hotline. Such additive may be awarded only during the time such employees work in a weekend unit.

(v) The Department of Lottery is authorized to provide a critical market pay (CMP) additive of \$1,300 to Lottery personnel working in the following district offices: Hillsborough, Lee, Palm Beach and Miami-Dade. These critical market pay additives shall be granted only during the time the employee resides in, and is assigned duties within those areas.

(w) The Department of Financial Services may grant special duty pay additives of \$2,000 for law enforcement officers who perform additional duties as K-9 handlers.

(6) COLLECTIVE BARGAINING

(a) All collective bargaining issues at impasse relating to mandatory subjects of collective bargaining shall be resolved by the Legislature.

SECTION 9. Pursuant to section 1010.62 and section 1013.171, Florida Statutes, and section 11(d) and (f), Article VII of the Florida Constitution, the following fixed capital outlay projects may be constructed, acquired, and financed by a university or university direct support organization. Financing mechanisms include any form of approved debt or bonds authorized by the Board of Governors.

No state appropriation of funds will be associated with these projects. The Legislature has provided the Board of Governors general authority to consider debt financing for most classes of projects. However, certain athletic and commercial facilities require specific Legislative authorization as a prerequisite condition for these projects. Legislative authorization does not supersede any of the requirements for Board of Governors review and approval of all projects to be financed from debt, unless the project as proposed meets an exception in the Board of Governors Debt Management Guidelines or Public-Private Partnership Guidelines.

Florida Atlantic University - Harbor Branch Oceanographic Institute Research Facility

Florida Atlantic University - Downtown Development Housing and Retail Shops

University of Central Florida - College of Nursing

University of Central Florida - Spectrum Stadium expansion Phases I and II

University of Central Florida - McNamara Cove

University of Central Florida - Wayne Densch Sports Center Entry Atrium

University of Central Florida - Champions Way Pedestrian Path at Dixon Athletics Village

University of Central Florida - Basketball Excellence Center

University of Central Florida - Stadium Video/Audio Boards

University of Central Florida - Tennis Training Facility

SECTION 10. Pursuant to section 1013.40, Florida Statutes, the specified Florida College System institutions are authorized to acquire or construct the following facilities from non-PECO sources, which could require general revenue funds for operation and maintenance. If existing facilities are part of these projects, each such building or site must be certified to be free of asbestos or other hazardous materials before the stated college may acquire or expend construction funds on the facility. If the property to be acquired is not adjacent to an existing approved center or campus, then all necessary approvals from the State Board of Education must be received before any funds may be expended to acquire the property.

Daytona State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main Daytona Beach Campus, Advanced Technology College (special purpose center), Flagler/Palm Coast Center, Deland (West) Campus, Deltona Center, and New Smyrna Beach-Edgewater (South) Center using local funds.

Daytona State College - Construct a new Law Enforcement Firearms Training Center (approximately 10,682 gross square feet) in part or whole from local funds on the State Board of Education approved Deland (West) Campus.

Florida SouthWestern State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Hillsborough Community College - Construct a new District Administration office building (approximately 44,641 gross square feet) from local funds on the State Board of Education approved Dale Mabry Campus. This

facility will replace the existing 77,844 gross square foot building constructed in 1959.

Hillsborough Community College - Acquire 2.93 acres adjacent to the State Board of Education approved Brandon Campus for future development using local funds.

Indian River State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking for the State Board of Education approved Main (Ft. Pierce) Campus, Chastain (Stuart) Center, Mueller (Vero Beach) Special Purpose Center, Pruitt (Port St. Lucie) Center, Marine Science Special Purpose Center, Human Development & Resources Special Purpose Center, and the Dixon Hendry (Okeechobee) Center using local funds.

Miami Dade College - Acquire land/facilities and construct/remodel/renovate facilities of classrooms, labs, offices, support space, and parking, using local funds, for the State Board of Education approved North Campus, Kendall Campus, Wolfson Campus, Medical Campus, Homestead Campus, Padron Campus, Hialeah Campus, West Campus, and Entrepreneurial Education Center.

Miami Dade College - Acquire land/facilities for future growth and development of a new campus/center in Miami-Dade County, and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, using local funds, and subject to State Board of Education approval.

Pasco-Hernando State College - Construct a new Corporate College building (approximately 27,000 gross square feet) and parking from local funds on Hernando County Government property located at 15470 Flight Path Drive in Brooksville, Florida, to be leased for 40 years and designated as a special purpose center with State Board of Education approval as necessary. The new facility will consist of classrooms, labs, offices and support space for programs in Aviation Airframe and Powerplant Mechanics, Aviation Maintenance Administration, Professional Pilot Technology, Apprenticeships, Paramedic, and Practical and Registered Nursing.

Polk State College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, utilities and parking for the State Board of Education approved campuses, centers, and special purpose centers using local funds.

Polk State College - Acquire land/facilities for future growth and development of new campuses, centers, or special purpose centers in Polk County, using local funds and subject to State Board of Education approval.

Santa Fe College - Construct an athletic field house from local funds at the State Board of Education approved Northwest (Gainesville) Campus.

Seminole State College of Florida - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, meeting rooms, academic and student support space, and parking, utilizing private-public partnership funding or other local funds at the State Board of Education approved Sanford/Lake Mary Campus, Altamonte Springs Campus, Oviedo Campus, Heathrow Special Purpose Center, and/or Geneva Special Purpose Center.

State College of Florida, Manatee-Sarasota - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space, and parking, for future growth and development of a new campus/center in Manatee County and/or Sarasota County, subject to State Board of Education approval and using local funds.

Valencia College - Acquire land/facilities and construct/remodel/renovate facilities for classrooms, labs, offices, support space and parking, from local funds at the State Board of Education approved campuses, centers, and special purpose centers.

Valencia College - Acquire land/facilities from local funds for future growth and development of a new campus/center in Southwest Orange County, Southeast Orange County, and/or Northeast Osceola County, subject to State Board of Education approval.

SECTION 11. The unexpended balance of funds in the Federal Grants Trust Fund provided to the Department of Education for the Preschool

Development Birth to Five Grant Program in Specific Appropriation 81 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 12. For Fiscal Year 2021-2022, from the funds provided in Section 86 of Chapter 2021-036, Laws of Florida, the base student allocation per full-time equivalent student for the school year program shall be increased to equitably distribute all projected unexpended funds. Allocation of funds shall be based on the most recent Voluntary Prekindergarten (VPK) estimating conference, thereby increasing the school year base student allocation to the maximum extent possible to fully utilize the existing appropriation. There is no change to the base student allocation for the summer program authorized in Section 86 of Chapter 2021-036, Laws of Florida. Private prekindergarten providers and public schools that participate in the Voluntary Prekindergarten (VPK) Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes are eligible to receive these additional funds. Eligible providers or public schools must elect to amend their statewide provider contracts with the Division of Early Learning. The contract amendment must require the provider or public school to attest under penalty of perjury under section 837.012, Florida Statutes, that all funds received as a supplemental payment for Fiscal Year 2021-2022 are used towards increasing wages of its VPK instructional personnel to at least \$15.00 per hour. This section shall take effect upon becoming a law.

SECTION 13. The unexpended balance of funds provided to the Department of Education for the Community School Grant Program in Specific Appropriation 109 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 14. The unexpended balance of funds provided to the Department of Education for the Early Childhood Music Education Incentive Program in Specific Appropriation 110 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 15. The unexpended balance of funds provided to the Department of Education for the Supplemental Disaster Relief Funds for Child Care program in sections 30 and 39 of Chapter 2021-036, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the Department of Education for the same purpose.

SECTION 16. The nonrecurring sum of \$287,195,199 from the Child Care Development Block Grant Trust Fund provided to the Department of Education for the American Rescue Plan (ARP) Act in Section 44 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert to the fund from which originally appropriated. The remaining unexpended balance of funds provided to the Department of Education for the American Rescue Plan (ARP) Act in Section 44 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and is appropriated for Fiscal Year 2022-23 for the same purpose.

SECTION 17. The unexpended balance of funds provided to the Department of Education for local educational agencies and state educational agency funds from the American Rescue Plan (ARP) Act in Section 45 of Chapter 2021-36, Laws of Florida, and subsequently distributed to the department pursuant to budget amendment EOG #B2022-0005, shall revert and \$20,000,000 is appropriated for Fiscal Year 2022-2023 to the Department of Education to partner with programs serving students involved with prevention and day treatment juvenile justice education programs and contracted juvenile justice residential education programs to provide high quality instructional resources, devices, and access to digital curricula. The remaining unexpended balance is appropriated for Fiscal Year 2022-23 for the same purpose as the original appropriation in Section 45 of Chapter 2021-36, Laws of Florida.

SECTION 18. For Fiscal Year 2021-2022, there is hereby appropriated \$2,085,158 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Benacquisto Scholarship Program. This section shall take effect upon becoming a law.

SECTION 19. For Fiscal Year 2021-2022, there is hereby appropriated \$482,063 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Scholarship for Children and Spouses of Deceased and Disabled Veterans Program. This section

shall take effect upon becoming a law.

SECTION 20. For Fiscal Year 2021-2022, there is hereby appropriated \$2,000,000 in nonrecurring funds from the General Revenue Fund to the Department of Education for the deficit in the Dual Enrollment Scholarship Program. This section shall take effect upon becoming a law.

SECTION 21. From the funds appropriated to the Agency for Health Care Administration in Specific Appropriations 196 through 223 of chapter 2021-36, Laws of Florida, the sum of \$1,078,528,280 in general revenue funds that is held in unbudgeted reserve shall revert immediately to the General Revenue Fund. This section shall take effect upon becoming law.

SECTION 22. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$11,910,000 from the General Revenue Fund and the nonrecurring sum of \$18,090,000 from the Medical Care Trust Fund to the Agency for Health Care Administration to restore rate adjustments implemented during Fiscal Year 2021-2022. This section shall take effect upon becoming law.

SECTION 23. The unexpended balance of funds provided to the Agency for Health Care Administration for the Bureau of Financial Services Enterprise System in Specific Appropriation 170 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 24. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Excellence in Home Health Program, the Nurse Registry Excellence Program, and the Direct Care Workforce Survey in section 52 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 25. The unexpended balance of funds provided to the Agency for Health Care Administration for the Patient Safety Culture Survey in section 53 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 26. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Indirect Medical Education Program in budget amendment EOG #B2022-0113 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 27. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Hospital Directed Payment Program in budget amendment EOG #B2022-0114 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 28. The unexpended balance of funds provided to the Agency for Health Care Administration to implement the Home and Community Based Services enhanced federal medical assistance percentage in Section 9817 of the American Rescue Plan Act of 2021 in budget amendment EOG #B2022-0211 for Fiscal Year 2021-2022 shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 29. The unexpended balance of funds in Specific Appropriation 243, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities for the Home and Community Based Services Waiver shall revert and is appropriated for Fiscal Year 2022-2023 in the Lump Sum Home and Community Based Services Waiver category and shall be placed in reserve. The agency is authorized to submit budget amendments requesting the release of funds, pursuant to the provisions of Chapter 216, Florida Statutes.

SECTION 30. The unexpended balance of funds in Specific Appropriation 255, Chapter 2021-36, Laws of Florida, provided to the Agency for Persons with Disabilities to implement the Individual Comprehensive Assessment shall revert and is appropriated to the agency for Fiscal Year 2022-2023 for the same purpose.

SECTION 31. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$1,013,881 from the General Revenue Fund and the nonrecurring sum of \$1,035,197 from the Operations and Maintenance Trust Fund to the Agency for Persons with Disabilities. Funds will be used to provide staff augmentation in the Civil and Forensic Developmental Disability Centers. This section shall take effect upon becoming a law.

SECTION 32. For Fiscal Year 2021-2022, there is hereby appropriated to

the Department of Children and Families in the Domestic Violence Trust Fund the nonrecurring sum of \$3,135,000 to be distributed to the domestic violence centers certified pursuant to s. 39.905, Florida Statutes, using a distribution formula that considers population density, county population, rurality, age demographics, domestic violence incidence rate, and marriage/dissolution courts. The unexpended balance of funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming a law.

SECTION 33. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring sum of \$15,000,000 from the General Revenue Fund to the Department of Children and Families in the Lump Sum-Grants and Aids-Community Based Care category for the purpose of mitigating operational deficits experienced by the community-based care lead agencies. The department is authorized to submit budget amendments, pursuant to the provisions of chapter 216, Laws of Florida, requesting the release of funds. This section shall take effect upon becoming a law.

SECTION 34. For Fiscal Year 2021-2022, there is hereby appropriated the nonrecurring funding of \$4,630,359 to the Department of Children and Families in the General Revenue Fund to sustain bed capacity and resident to workforce ratios at the mental health facilities. This section shall take effect upon becoming a law.

SECTION 35. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 306B, Chapter 2021-36, Laws of Florida, and subsequently distributed through budget amendment EOG 2022-0229 for Family First Prevention Act transition funds shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 36. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310, Chapter 2021-36, Laws of Florida, to support the expansion of the motivational interviewing model, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 37. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 310, Chapter 2021-36, Laws of Florida, to support the electronic foster care placement assessment tool, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 38. The unexpended balance of funds provided to the Department of Children and Families for the transition to Electronic Health Records for civil and forensic Mental Health Facilities, in budget amendment EOG #2021-0312 and subsequently appropriated in Section 62, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 39. The unexpended balance of funds provided to the Department of Children and Families in Specific Appropriation 362 of Chapter 2021-36, Laws of Florida, for Forensic Community Diversion, Supported Employment Services and Short Term-Residential Treatment, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 40. The unexpended balance of funds provided to the Department of Children and Families for the Hurricane Michael Disaster Assistance Project to provide behavioral health services to individuals affected by Hurricane Michael in budget amendment EOG #2021-0353, and subsequently appropriated in Section 65, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 41. The unexpended balance of funds provided to the Department of Children and Families to support the State Opioid Response Grant in Specific Appropriations 359A and 374, Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 42. The unexpended balance of funds provided in Specific Appropriation 403 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs for the implementation of the Enterprise Client Information and Registration Tracking System (eCIRTS) shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Enterprise Client Information and Registration Tracking

System (eCIRTS) category. The funds shall be held in reserve and the department if authorized to submit budget amendments for the release of these funds pursuant to the provisions of Chapter 216, Florida Statutes. Release is contingent upon the approval of a comprehensive operational work plan reflecting all project tasks and a detailed spend plan reflecting estimated and actual costs that comport with each deliverable proposed by the department.

SECTION 43. The unexpended balance of funds provided in Specific Appropriation 421 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 73 of Chapter 2021-36, Laws of Florida, to the Department of Elder Affairs' Office of Public and Professional Guardians (OPPG) to monitor professional guardians' compliance with established standards of practice shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose in the Contracted Services category. The Office of Public and Professional Guardians shall work in consultation with professionals guardianship associations.

SECTION 44. The unexpended balance of funds provided to the Department of Health for a Youth Mental Health Campaign and Litigation costs in budget amendment EOG #B2022-0198 for Fiscal Year 2021-2022 shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 45. The unexpended balance of General Revenue funds provided to the Department of Corrections in Specific Appropriation 687 of Chapter 2021-36, Laws of Florida, for the Nspire Interrupters Program: A Violence Interrupters Model-Based Approach, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 46. The nonrecurring sum of \$582,361 provided from the General Revenue Fund in Specific Appropriation 750 of chapter 2021-36, Laws of Florida, shall revert immediately and is appropriated to Specific Appropriation 880 of chapter 2021-36, Laws of Florida. Any unexpended balance in Specific Appropriation 880 of chapter 2021-36, Laws of Florida shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose. This section shall take effect upon becoming law.

SECTION 47. The unexpended balance of funds appropriated to the Justice Administrative Commission in Specific Appropriation 741 of chapter 2021-36, Laws of Florida, for the reimbursement of expenditures related to circuit and county juries required by statute, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 48. The sum of \$10 million from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 750, 754, and 755 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purpose.

SECTION 49. The unexpended balance of funds from the General Revenue Fund appropriated to the Justice Administrative Commission in Specific Appropriations 749 and 756 of chapter 2021-36, Laws of Florida, for due process costs, shall revert and is appropriated to the commission for Fiscal Year 2022-2023 for the same purposes.

SECTION 50. The unexpended balance of nonrecurring General Revenue funds provided to the Florida Department of Law Enforcement in Specific Appropriation 1268 of Chapter 2021-36, Laws of Florida, to provide assistance funds to reporting entities to modify existing systems to be compliant with the Florida Incident Based Reporting System shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 51. There is hereby appropriated for Fiscal Year 2021-2022, \$250,000 in nonrecurring funds from the General Revenue Fund to the Department of Legal Affairs/Attorney General for current year expenditures related to outside legal counsel costs. This section shall take effect upon becoming law.

SECTION 52. The unexpended balance of funds appropriated to the Department of Legal Affairs in section 87 of Chapter 2021-36, Laws of Florida, for the Agency-wide Information Technology Modernization Program, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 53. The unexpended balance of funds from the State Courts

Revenue Trust Fund provided to the State Courts System for the Appellate Case Management System in Specific Appropriations 3125, 3126, 3129, and 3135 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 54. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System for Clerks of Court Information Technology in Specific Appropriation 3128 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 55. The unexpended balance of funds from the General Revenue Fund provided to the State Courts System in Specific Appropriations 3152, 3154, 3155, 3160, and 3161 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 56. The unexpended balance of funds from the State Courts Revenue Trust Fund provided to the State Courts System in Specific Appropriations 3149, 3154, and 3160 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 57. The unexpended fixed capital outlay balance of General Revenue funds provided to the Agency for Persons with Disabilities for renovations and repairs at the Billy Joe Rish Park for Disabled Individuals in specific appropriation 268 of chapter 2021-36 Laws of Florida, shall revert and is appropriated to the Department of Environmental Protection for Fiscal Year 2022-2023 for the same purpose.

SECTION 58. The nonrecurring sum of \$3,255,407 from the General Revenue Fund is appropriated to the Department of Environmental Protection to pay outstanding invoices from A-C-T Environmental & Infrastructure related to the 2021 Piney Point Emergency. This section is effective upon becoming a law.

SECTION 59. The nonrecurring sum of \$4,000,000 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services to procure services to implement an information warehouse solution that retains the current historical reporting functionality provided by the FLAIR Information Warehouse and inclusive of PALM data. This section shall take effect upon becoming a law.

SECTION 60. The unexpended balance of funds provided to the Department of Financial Services from the Administrative Trust Fund for Florida Accounting Information Resource (FLAIR) System Replacement in Specific Appropriation 2301 of Chapter 2021-36, Laws of Florida, shall revert, and is appropriated for the Fiscal Year 2022-2023 for the same purpose.

SECTION 61. The nonrecurring sum of \$121,627 from the Insurance Regulatory Trust Fund is appropriated to the Department of Financial Services in the acquisition of motor vehicles appropriation category for Fiscal Year 2021-2022 for the purpose of purchasing motor vehicles that were not delivered in Fiscal Year 2020-2021. This section is effective upon becoming law.

SECTION 62. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for Hurricane Michael related expenditures pursuant to Budget Amendment EOG #B2020-0029, and subsequently appropriated in section 64 of chapter 2020-111 and section 101 of chapter 2021-36, Laws of Florida, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 63. The unexpended balance of funds provided to the Department of Financial Services from the Insurance Regulatory Trust Fund for domestic security issues in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, and subsequently distributed to the Department of Financial Services pursuant to Budget Amendment EOG #2022-B0014, shall revert, and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 64. The nonrecurring sum of \$250,000 from the Administrative Trust Fund is appropriated to the Department of Management Services for Fiscal Year 2021-2022 for additional outside legal services. This section shall take effect upon becoming a law.

SECTION 65. The Department of Management Services, pursuant to Chapter 287, Florida Statutes, is authorized to issue a competitive solicitation

in Fiscal Year 2021-2022 to procure the resources necessary to assist the department in the integration with the Florida Planning, Accounting, and Ledger Management (PALM) system. The department is also authorized to execute a change order with the current PeopleFirst Service Provider for integration with the Florida PALM system. This section shall take effect upon becoming a law.

SECTION 66. The unexpended balance of funds provided to the Department of Management Services for the purchase of portable and mobile radios in Section 121 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 67. The unexpended balance of funds provided to the Department of Management Services for the upgrade of the Statewide Law Enforcement Radio System to Project 25 compliance with the current operator in section 122 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 68. The nonrecurring sum of \$1,539,245 from the General Revenue Fund is appropriated to the Northwest Regional Data Center for leave liability related to personnel transitioning from the State Data Center to the Northwest Regional Data Center pursuant to SPB 2518 or similar legislation becoming a law.

SECTION 69. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2792 of chapter 2020-111, Laws of Florida, for the Florida Holocaust Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose contingent on approval by the Legislative Budget Commission.

SECTION 70. The unexpended balance of funds from the General Revenue Fund appropriated to the Department of Management Services in Specific Appropriation 2793 of chapter 2020-111, Laws of Florida, for the Florida Slavery Memorial shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose contingent on approval by the Legislative Budget Commission.

SECTION 71. The unexpended balance of funds provided to the Department of Management Services in Section 114 of Chapter 2021-36, Laws of Florida, relating to the former Arthur G. Dozier School for Boys, shall revert and is appropriated for Fiscal Year 2022-2023 for the same purpose.

SECTION 72. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2761 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation verification, and support services, shall revert and is appropriated to the department in Fiscal Year 2022-2023 for the same purpose.

SECTION 73. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2824 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 119 of Chapter 2021-36, Laws of Florida, to complete the MyFloridaMarketPlace (MFMP) and Planning, Accounting, and Ledger Management (PALM) system integration and MFMP project planning, independent validation and verification, and support services, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 74. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2872 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 111 of Chapter 2021-36, Laws of Florida, to complete the remediation tasks necessary to interface the Division of Retirement's Integrated Retirement Information System (IRIS) and the Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 75. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2839 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 76. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2903 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 116 of Chapter 2021-36, Laws of Florida, relating to the implementation of 911 Regional Call Routing Solutions, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 77. The unexpended balance of funds provided to the Department of Management Services in Specific Appropriation 2778 of Chapter 2020-111, Laws of Florida, and subsequently appropriated in section 115 of Chapter 2021-36, Laws of Florida, relating to the Facilities Management System Enhancements, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 78. The unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2910 of chapter 2020-111, Laws of Florida, and subsequently appropriated in section 113 of Chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 79. the unexpended balance of funds from the Communications Working Capital Trust Fund provided to the Department of Management Services in Specific Appropriation 2846 of chapter 2021-36, Laws of Florida, for staff augmentation services to continue the transition to the new SUNCOM Network, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 80. The nonrecurring sum of \$4,410,233 from the General Revenue Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 to mitigate the deficit in the Fiscally Constrained Counties and Fiscally Constrained Conservation Lands distributions, pursuant to sections 218.12 and 218.125, Florida Statutes. This section is effective upon becoming a law.

SECTION 81. The nonrecurring sum of \$5,200,000 from the Local Government Half-cent Sales Tax Clearing Trust Fund is appropriated to the Department of Revenue for Fiscal Year 2021-2022 for emergency distributions to counties pursuant to section 218.65, Florida Statutes. This section is effective upon becoming a law.

SECTION 82. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Community Development Block Grant - Disaster Recovery and Mitigation Programs in section 123 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 83. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Revolving Loan Fund Program in section 124 of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 84. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the geographic information system broadband mapping in chapter 2021-24, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 85. The unexpended balance of funds appropriated to the Department of Economic Opportunity for the Reemployment Assistance System Modernization in Specific Appropriation 2202A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 86. The unexpended balance of funds provided to the Department of Economic Opportunity for the Everglades Restoration Agricultural Community Employment Training Program in Specific Appropriation 2197A of chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the department for the same purpose.

SECTION 87. The unexpended balance of funds provided to the Department of Economic Opportunity in Specific Appropriation 2236A of chapter 2021-36, Laws of Florida, for the Citrus County - Construction of Inverness Airport Business Park shall revert and is appropriated for Fiscal Year 2022-2023 to the department for Citrus County - Construction of Inverness Airport Business Park (Senate Form 2778).

SECTION 88. The unexpended balance of funds provided to the Executive Office of the Governor, Division of Emergency Management, for domestic security projects in Specific Appropriation 1969B of chapter 2021-36, Laws of Florida, subsequently distributed through budget amendment EOG# B2022-0014, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 125 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 89. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Federal Emergency Management Performance Grant in Specific Appropriations 2563 and 2571 of Chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 126 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 90. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Hurricane Loss Mitigation Program in Specific Appropriation 2583 of chapter 2021-36, Laws of Florida, and the unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, in section 127 of chapter 2021-36, Laws of Florida, shall revert and are appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 91. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the federal Citrus Disaster Recovery Program in section 128 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 92. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for LiDAR in section 129 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 93. The unexpended balance of funds appropriated to the Executive Office of the Governor, Division of Emergency Management, for the Timber Disaster Recovery Program in section 130 of Chapter 2021-36, Laws of Florida, shall revert and is appropriated for Fiscal Year 2022-2023 to the division for the same purpose.

SECTION 94. The unexpended balance of funds appropriated to the Department of Highway Safety and Motor Vehicles in Specific Appropriation 2662 of chapter 2021-36, Laws of Florida, for the Application Cloud Environment Migration Project shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 95. The nonrecurring sum of \$2,275,098 from the Highway Safety Operating Trust Fund is appropriated to the Department of Highway Safety and Motor Vehicles for Fiscal Year 2021-2022, for the acquisition of pursuit vehicles for the Florida Highway Patrol. This section shall take effect upon becoming a law.

SECTION 96. The nonrecurring sum of \$1,000,000 from the General Revenue Fund is appropriated to the Department of Military Affairs for Fiscal Year 2021-2022, for the Florida National Guard Tuition Assistance Program. This section shall take effect upon becoming a law.

SECTION 97. The unexpended balance of funds appropriated to the Department of Transportation in Specific Appropriation 1939A of chapter 2021-36, Laws of Florida, for the planning and remediation tasks necessary to integrate agency applications with the new Florida Planning, Accounting, and Ledger Management (PALM) system, shall revert and is appropriated to the department for Fiscal Year 2022-2023 for the same purpose.

SECTION 98. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-XXXX, Medicaid Funding Realignment Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved

operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 99. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG#B2022-XXXX, Medicaid Funding in Other State Agencies Based on the Social Services Estimating Conference, as submitted by the Governor on behalf of the Agency for Health Care Administration for the approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2021-2022 consistent with the amendment. This section is effective upon becoming a law.

SECTION 100. The Legislature hereby adopts by reference for the 2021-2022 fiscal year the alternate compliance calculation amounts as the reduction calculation to the class size operating categorical fund required by section 1003.03(4), Florida Statutes, as set forth in Budget Amendment EOG #B2022-XXXX as submitted by the Governor on behalf of the Commissioner of Education for approval by the Legislative Budget Commission. The Commissioner of Education shall modify payments to school districts as required by section 1003.03(4), Florida Statutes, for the 2021-2022 fiscal year. This section is effective upon becoming law.

SECTION 101. The Legislature hereby adopts by reference the changes to the approved operating budget as set forth in Budget Amendment EOG #B2022-0358, transfer to FAMU for Medical Marijuana Education, as submitted by the Department of Health for approval by the Legislative Budget Commission. The Governor shall modify the approved operating budget for Fiscal Year 2020-2021 consistent with the amendment. This section is effective upon becoming a law.

SECTION 102. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$96,000,000 from unobligated cash balance amounts specified from the following trust funds shall be transferred to the General Revenue Fund for Fiscal Year 2022-2023:

DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	10,000,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Inland Protection Trust Fund.....	40,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund.....	1,000,000
Regulatory Trust Fund/Office of Financial Regulation.....	5,000,000
DEPARTMENT OF HEALTH	
Grants and Donations Trust Fund.....	35,000,000
Medical Quality Assurance Trust Fund.....	5,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 103. The unexpended balances of funds appropriated in section 152 of chapter 2021-36, Laws of Florida, remaining on June 30, 2022, including any funds distributed through budget amendments EOG #B2022-0013, shall revert and are appropriated for Fiscal Year 2022-2023 for the same purposes, contingent upon the Department of Financial Services receiving and depositing adequate funds into the General Revenue Fund from the state's award from the federal Coronavirus State Fiscal Recovery Fund (Public Law 117-2). In the event the federal funds deposited into the General Revenue Fund are insufficient to fully fund all the appropriations in this section, the federal funds shall be distributed proportionally as authorized in section 152 of chapter 2021-36, Laws of Florida. No appropriations shall be added to the Appropriations Ledger beyond the receipt of federal funds in the State Treasury. The Executive Office of the Governor shall distribute the federal funds at an amount equivalent to the federal funds received and as provided in this section. The Executive Office of the Governor shall notify the Senate Committee on Appropriations and the House of Representatives Appropriations Committee of 1) the receipt of federal funds; 2) the amount received; and 3) the distributions that will be made in accordance with this section.

SECTION 104. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 105. Except as otherwise provided herein, this act shall take effect July 1, 2022, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2022, then it shall operate retroactively to July 1, 2022.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND	41,715,792,783	
FROM TRUST FUNDS		66,881,104,644
TOTAL POSITIONS	111,581.26	
TOTAL ALL FUNDS		108,596,897,427
TOTAL APPROVED SALARY RATE	5,535,945,164	

ITEMIZATION OF EXPENDITURE TOTALS
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	6,990.4	.0	.0	77.7	8,453.4	15,521.4	111,581.26
B - AID TO LOC GOV - OPERATION	16,849.6	1,854.7	.0	.0	6,455.5	25,159.8	.00
C - PYMT OF PEN, BEN & CLAIMS	416.7	724.4	.0	.0	40.7	1,181.8	.00
D - PASS THRU/ST & FED FUNDS	2,664.4	103.8	.0	.0	5,909.7	8,677.9	.00
E - MEDICAID AND TANF	10,756.2	.0	.0	360.1	28,192.8	39,309.1	.00
H - TRANS TO OTHER ENTITIES	135.6	.0	.0	.0	147.7	283.3	.00
TOTAL OPERATING	37,812.9	2,682.9	.0	437.8	49,199.7	90,133.3	111,581.26
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	101.6	.0	.0	.0	10.8	112.4	.00
J - ST CAPITAL OUTLAY - AGENCY	1,457.4	.0	.0	.0	502.7	1,960.1	.00
K - STATE CAPITAL OUTLAY - DOT	279.5	.0	.0	.0	10,798.5	11,077.9	.00
L - STATE CAPITAL OUTLAY-PECO	296.2	.0	414.8	.0	44.7	755.7	.00
M - AID TO LOC GOVT-CAP OUTLAY	1,717.2	.0	.0	.0	1,258.7	2,975.9	.00
N - DEBT SERVICE	51.0	134.6	793.7	.0	602.2	1,581.5	.00
TOTAL FIXED CAPITAL OUTLAY	3,902.9	134.6	1,208.5	.0	13,217.6	18,463.6	.00
TOTAL ITEM. OF EXPENDITURES	41,715.8	2,817.5	1,208.5	437.8	62,417.3	108,596.9	111,581.26

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 1 - EDUCATION ENHANCEMENT			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING		1,854,743,664	1,854,743,664
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION		1,854,743,664	1,854,743,664
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING		724,373,758	724,373,758
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TOTAL PYMT OF PEN, BEN & CLAIMS		724,373,758	724,373,758
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		103,776,356	103,776,356
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TOTAL PASS THRU/ST & FED FUNDS		103,776,356	103,776,356
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING		134,562,485	134,562,485
	-----	-----	-----
TOTAL DEBT SERVICE		134,562,485	134,562,485
	=====	=====	=====
TOTAL SECTION 1		2,817,456,263	2,817,456,263
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING		2,817,456,263	2,817,456,263
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING		2,682,893,778	2,682,893,778
FIXED CAPITAL OUTLAY		134,562,485	134,562,485
	=====	=====	=====
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	211,129,561	52,027,516	263,157,077
STATE FUNDS - MATCHING	48,633,964	2,095,000	50,728,964
FEDERAL FUNDS		319,647,973	319,647,973
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
	-----	-----	-----
TOTAL STATE OPERATIONS			2,274.75

	259,763,525	374,321,189	634,084,714
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	14,060,612,434	2,213,877,902	16,274,490,336
STATE FUNDS - MATCHING	207,047,643		207,047,643
FEDERAL FUNDS		1,173,579,291	1,173,579,291
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TOTAL AID TO LOC GOV - OPERATION	14,267,660,077	3,387,457,193	17,655,117,270
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	377,687,089	1,467,506	379,154,595
FEDERAL FUNDS		105,000	105,000
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TOTAL PYMT OF PEN, BEN & CLAIMS	377,687,089	1,572,506	379,259,595
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,647,806,672	86,161,098	2,733,967,770
FEDERAL FUNDS		2,410,123,386	2,410,123,386
TOTAL PASS THRU/ST & FED FUNDS	2,647,806,672	2,496,284,484	5,144,091,156
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	3,076,959	4,570,697	7,647,656
STATE FUNDS - MATCHING	99,480		99,480
FEDERAL FUNDS		2,207,308	2,207,308
TOTAL TRANS TO OTHER ENTITIES	3,176,439	6,778,005	9,954,444
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	296,195,244	459,500,000	755,695,244
TOTAL STATE CAPITAL OUTLAY-PECO	296,195,244	459,500,000	755,695,244
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	110,661,300		110,661,300
TOTAL AID TO LOC GOVT-CAP OUTLAY	110,661,300		110,661,300
DEBT SERVICE			
STATE FUNDS - NONMATCHING		932,464,706	932,464,706
TOTAL DEBT SERVICE		932,464,706	932,464,706
TOTAL SECTION 2	17,962,950,346	7,658,378,083	25,621,328,429
			POSITIONS
			2,274.75
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	17,707,169,259	3,750,069,425	21,457,238,684
STATE FUNDS - MATCHING	255,781,087	2,095,000	257,876,087
FEDERAL FUNDS		3,905,662,958	3,905,662,958
TRANS/RECIPIENT/FED FUNDS		550,700	550,700
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	17,556,093,802	6,266,413,377	23,822,507,179
FIXED CAPITAL OUTLAY	406,856,544	1,391,964,706	1,798,821,250
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	297,522,843	883,533,060	1,181,055,903
STATE FUNDS - MATCHING	597,645,623	347,101,240	944,746,863
FEDERAL FUNDS		1,764,905,232	1,764,905,232
TRANS/RECIPIENT/FED FUNDS		124,779,371	124,779,371
TOTAL STATE OPERATIONS	895,168,466	3,120,318,903	4,015,487,369
			POSITIONS
			31,201.26

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 3 - HUMAN SERVICES			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	657,808,393	101,968,567	759,776,960
STATE FUNDS - MATCHING	1,536,601,057	62,639,129	1,599,240,186
FEDERAL FUNDS		1,860,360,696	1,860,360,696
TRANS/RECIPIENT/FED FUNDS		151,422,792	151,422,792
TOTAL AID TO LOC GOV - OPERATION	2,194,409,450	2,176,391,184	4,370,800,634
=====			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	15,307,749		15,307,749
STATE FUNDS - MATCHING	4,618,700		4,618,700
TOTAL PYMT OF PEN, BEN & CLAIMS	19,926,449		19,926,449
=====			
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	9,000,000		9,000,000
FEDERAL FUNDS		1,000,000	1,000,000
TOTAL PASS THRU/ST & FED FUNDS	9,000,000	1,000,000	10,000,000
=====			
MEDICAID AND TANF			
STATE FUNDS - MATCHING	10,756,204,783	5,527,950,423	16,284,155,206
FEDERAL FUNDS		21,936,805,393	21,936,805,393
TRANS/RECIPIENT/FED FUNDS		1,088,174,415	1,088,174,415
TOTAL MEDICAID AND TANF	10,756,204,783	28,552,930,231	39,309,135,014
=====			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	40,406,015	16,022,487	56,428,502
STATE FUNDS - MATCHING	6,034,254	3,229,245	9,263,499
FEDERAL FUNDS		17,163,361	17,163,361
TRANS/RECIPIENT/FED FUNDS		300,098	300,098
TOTAL TRANS TO OTHER ENTITIES	46,440,269	36,715,191	83,155,460
=====			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	7,190,000		7,190,000
TOTAL ST CAPITAL OUTLAY - AGENCY	7,190,000		7,190,000
=====			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	51,556,812		51,556,812
TOTAL AID TO LOC GOVT-CAP OUTLAY	51,556,812		51,556,812
=====			
TOTAL SECTION 3	13,979,896,229	33,887,355,509	47,867,251,738
=====			
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,078,791,812	1,001,524,114	2,080,315,926
STATE FUNDS - MATCHING	12,901,104,417	5,940,920,037	18,842,024,454
FEDERAL FUNDS		25,580,234,682	25,580,234,682
TRANS/RECIPIENT/FED FUNDS		1,364,676,676	1,364,676,676
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	13,921,149,417	33,887,355,509	47,808,504,926
FIXED CAPITAL OUTLAY	58,746,812		58,746,812
=====			

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	4,056,595,881	426,271,481	4,482,867,362
STATE FUNDS - MATCHING	7,422,512	11,465,967	18,888,479
FEDERAL FUNDS		43,433,216	43,433,216
TRANS/RECIPIENT/FED FUNDS		65,326,589	65,326,589
	=====	=====	=====
			40,325.00
TOTAL STATE OPERATIONS	4,064,018,393	546,497,253	4,610,515,646
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	294,841,041	36,851,719	331,692,760
STATE FUNDS - MATCHING	6,112		6,112
FEDERAL FUNDS		50,439,856	50,439,856
TRANS/RECIPIENT/FED FUNDS		1,000,000	1,000,000
	=====	=====	=====
TOTAL AID TO LOC GOV - OPERATION	294,847,153	88,291,575	383,138,728
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	1,000,000	16,000,000	17,000,000
FEDERAL FUNDS		9,600,000	9,600,000
	=====	=====	=====
TOTAL PYMT OF PEN, BEN & CLAIMS	1,000,000	25,600,000	26,600,000
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	6,439,200	2,529,702	8,968,902
FEDERAL FUNDS		167,041,502	167,041,502
	=====	=====	=====
TOTAL PASS THRU/ST & FED FUNDS	6,439,200	169,571,204	176,010,404
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	20,687,799	2,589,250	23,277,049
STATE FUNDS - MATCHING	16,111	24,557	40,668
FEDERAL FUNDS		8,954,029	8,954,029
TRANS/RECIPIENT/FED FUNDS		88,288	88,288
	=====	=====	=====
TOTAL TRANS TO OTHER ENTITIES	20,703,910	11,656,124	32,360,034
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,063,488,538	5,000,000	1,068,488,538
	=====	=====	=====
TOTAL ST CAPITAL OUTLAY - AGENCY	1,063,488,538	5,000,000	1,068,488,538
	=====	=====	=====
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	687,015,000		687,015,000
	=====	=====	=====
TOTAL AID TO LOC GOVT-CAP OUTLAY	687,015,000		687,015,000
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426		50,960,426
	=====	=====	=====
TOTAL DEBT SERVICE	50,960,426		50,960,426
	=====	=====	=====

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
			40,325.00
TOTAL SECTION 4	6,188,472,620	846,616,156	7,035,088,776
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	6,181,027,885	489,242,152	6,670,270,037
STATE FUNDS - MATCHING	7,444,735	11,490,524	18,935,259
FEDERAL FUNDS		279,468,603	279,468,603
TRANS/RECIPIENT/FED FUNDS		66,414,877	66,414,877
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	4,387,008,656	841,616,156	5,228,624,812
FIXED CAPITAL OUTLAY	1,801,463,964	5,000,000	1,806,463,964
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	168,374,561	1,639,513,007	1,807,887,568
STATE FUNDS - MATCHING	241,720	44,012,577	44,254,297
FEDERAL FUNDS		189,856,469	189,856,469
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
			15,064.25
TOTAL STATE OPERATIONS	168,616,281	1,873,982,053	2,042,598,334
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	20,048,030	114,753,125	134,801,155
STATE FUNDS - MATCHING	9,165,197		9,165,197
FEDERAL FUNDS		10,987,590	10,987,590
TOTAL AID TO LOC GOV - OPERATION	29,213,227	125,740,715	154,953,942
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING		12,557,261	12,557,261
FEDERAL FUNDS		1,246,062,742	1,246,062,742
TOTAL PASS THRU/ST & FED FUNDS		1,258,620,003	1,258,620,003
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	9,134,218	40,216,621	49,350,839
STATE FUNDS - MATCHING		325	325
FEDERAL FUNDS		149,911	149,911
TOTAL TRANS TO OTHER ENTITIES	9,134,218	40,366,857	49,501,075
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	358,000,000	468,487,729	826,487,729
FEDERAL FUNDS		18,290,000	18,290,000
TOTAL ST CAPITAL OUTLAY - AGENCY	358,000,000	486,777,729	844,777,729
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	279,457,395	7,660,477,065	7,939,934,460
STATE FUNDS - MATCHING		45,005,048	45,005,048
FEDERAL FUNDS		3,092,999,953	3,092,999,953
TOTAL STATE CAPITAL OUTLAY - DOT	279,457,395	10,798,482,066	11,077,939,461

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	788,452,442	868,496,960	1,656,949,402
STATE FUNDS - MATCHING	19,668,600	166,667	19,835,267
FEDERAL FUNDS		367,201,606	367,201,606
TOTAL AID TO LOC GOVT-CAP OUTLAY	808,121,042	1,235,865,233	2,043,986,275
DEBT SERVICE			
STATE FUNDS - NONMATCHING		443,403,666	443,403,666
TOTAL DEBT SERVICE		443,403,666	443,403,666
			POSITIONS
TOTAL SECTION 5	1,652,542,163	16,263,238,322	17,915,780,485
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,623,466,646	11,247,905,434	12,871,372,080
STATE FUNDS - MATCHING	29,075,517	89,184,617	118,260,134
FEDERAL FUNDS		4,925,548,271	4,925,548,271
TRANS/RECIPIENT/FED FUNDS		600,000	600,000
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	206,963,726	3,298,709,628	3,505,673,354
FIXED CAPITAL OUTLAY	1,445,578,437	12,964,528,694	14,410,107,131
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	1,033,737,717	2,019,606,747	3,053,344,464
STATE FUNDS - MATCHING	53,801,829	63,054,203	116,856,032
FEDERAL FUNDS		397,335,059	397,335,059
TRANS/RECIPIENT/FED FUNDS		34,833,709	34,833,709
			POSITIONS
TOTAL STATE OPERATIONS	1,087,539,546	2,514,829,718	3,602,369,264
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	46,535,440	158,501,560	205,037,000
STATE FUNDS - MATCHING	16,600,219	8,447,346	25,047,565
FEDERAL FUNDS		509,593,208	509,593,208
TRANS/RECIPIENT/FED FUNDS		1,036,300	1,036,300
TOTAL AID TO LOC GOV - OPERATION	63,135,659	677,578,414	740,714,073
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	18,093,909	13,549,704	31,643,613
TOTAL PYMT OF PEN, BEN & CLAIMS	18,093,909	13,549,704	31,643,613
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	1,177,270	516,589,655	517,766,925
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		1,405,511,395	1,405,511,395
TOTAL PASS THRU/ST & FED FUNDS	1,177,270	1,984,185,183	1,985,362,453

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	53,328,834	23,957,459	77,286,293
STATE FUNDS - MATCHING	2,010,215	178	2,010,393
FEDERAL FUNDS		28,131,980	28,131,980
TRANS/RECIPIENT/FED FUNDS		38,823	38,823
TOTAL TRANS TO OTHER ENTITIES	55,339,049	52,128,440	107,467,489
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	51,642,979	10,800,000	62,442,979
TOTAL STATE CAPITAL OUTLAY - DMS	51,642,979	10,800,000	62,442,979
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	28,700,000	7,332,587	36,032,587
FEDERAL FUNDS		2,165,000	2,165,000
TRANS/RECIPIENT/FED FUNDS		1,467,000	1,467,000
TOTAL ST CAPITAL OUTLAY - AGENCY	28,700,000	10,964,587	39,664,587
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	59,882,558	19,800,000	79,682,558
STATE FUNDS - MATCHING		3,000,000	3,000,000
TOTAL AID TO LOC GOVT-CAP OUTLAY	59,882,558	22,800,000	82,682,558
DEBT SERVICE			
STATE FUNDS - NONMATCHING		20,070,832	20,070,832
TOTAL DEBT SERVICE		20,070,832	20,070,832
TOTAL SECTION 6	1,365,510,970	5,306,906,878	6,672,417,848
			POSITIONS
			18,250.50
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	1,293,098,707	2,790,208,544	4,083,307,251
STATE FUNDS - MATCHING	72,412,263	136,585,860	208,998,123
FEDERAL FUNDS		2,342,736,642	2,342,736,642
TRANS/RECIPIENT/FED FUNDS		37,375,832	37,375,832
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	1,225,285,433	5,242,271,459	6,467,556,892
FIXED CAPITAL OUTLAY	140,225,537	64,635,419	204,860,956
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	515,257,426	90,217,256	605,474,682
FEDERAL FUNDS		2,304,693	2,304,693
TRANS/RECIPIENT/FED FUNDS		8,595,494	8,595,494
TOTAL STATE OPERATIONS	515,257,426	101,117,443	616,374,869
			POSITIONS
			4,465.50

SUMMARY BY SECTION
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	370,000		370,000
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	370,000		370,000
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	793,029	6,477	799,506
FEDERAL FUNDS		3,522	3,522
TRANS/RECIPIENT/FED FUNDS		25,991	25,991
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	793,029	35,990	829,019
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	50,000,000		50,000,000
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	50,000,000		50,000,000
	=====	=====	=====
			POSITIONS
TOTAL SECTION 7	566,420,455	101,153,433	4,465.50
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	566,420,455	90,223,733	656,644,188
FEDERAL FUNDS		2,308,215	2,308,215
TRANS/RECIPIENT/FED FUNDS		8,621,485	8,621,485
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	516,420,455	101,153,433	617,573,888
FIXED CAPITAL OUTLAY	50,000,000		50,000,000
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>ALL SECTIONS</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING	6,282,617,989	5,111,169,067	11,393,787,056
STATE FUNDS - MATCHING	707,745,648	467,728,987	1,175,474,635
FEDERAL FUNDS		2,717,482,642	2,717,482,642
TRANS/RECIPIENT/FED FUNDS		234,685,863	234,685,863
	-----	-----	-----
			111,581.26
TOTAL STATE OPERATIONS	6,990,363,637	8,531,066,559	15,521,430,196
	=====	=====	=====
<u>POSITIONS</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING	15,080,215,338	4,480,696,537	19,560,911,875
STATE FUNDS - MATCHING	1,769,420,228	71,086,475	1,840,506,703
FEDERAL FUNDS		3,604,960,641	3,604,960,641
TRANS/RECIPIENT/FED FUNDS		153,459,092	153,459,092
	-----	-----	-----
TOTAL AID TO LOC GOV - OPERATION	16,849,635,566	8,310,202,745	25,159,838,311
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING	412,088,747	755,390,968	1,167,479,715
STATE FUNDS - MATCHING	4,618,700		4,618,700
FEDERAL FUNDS		9,705,000	9,705,000
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	416,707,447	765,095,968	1,181,803,415
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING	2,664,423,142	721,614,072	3,386,037,214
STATE FUNDS - MATCHING		62,084,133	62,084,133
FEDERAL FUNDS		5,229,739,025	5,229,739,025
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,664,423,142	6,013,437,230	8,677,860,372
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - MATCHING	10,756,204,783	5,527,950,423	16,284,155,206
FEDERAL FUNDS		21,936,805,393	21,936,805,393
TRANS/RECIPIENT/FED FUNDS		1,088,174,415	1,088,174,415
	-----	-----	-----
TOTAL MEDICAID AND TANF	10,756,204,783	28,552,930,231	39,309,135,014
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING	127,426,854	87,362,991	214,789,845
STATE FUNDS - MATCHING	8,160,060	3,254,305	11,414,365
FEDERAL FUNDS		56,610,111	56,610,111
TRANS/RECIPIENT/FED FUNDS		453,200	453,200
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	135,586,914	147,680,607	283,267,521
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING	101,642,979	10,800,000	112,442,979
	-----	-----	-----
TOTAL STATE CAPITAL OUTLAY - DMS	101,642,979	10,800,000	112,442,979
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING	1,457,378,538	480,820,316	1,938,198,854
FEDERAL FUNDS		20,455,000	20,455,000
TRANS/RECIPIENT/FED FUNDS		1,467,000	1,467,000
	-----	-----	-----
TOTAL ST CAPITAL OUTLAY - AGENCY	1,457,378,538	502,742,316	1,960,120,854
	=====	=====	=====

SUMMARY FOR ALL SECTIONS
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
	-----	-----	-----
ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING	279,457,395	7,660,477,065	7,939,934,460
STATE FUNDS - MATCHING		45,005,048	45,005,048
FEDERAL FUNDS		3,092,999,953	3,092,999,953
TOTAL STATE CAPITAL OUTLAY - DOT	279,457,395	10,798,482,066	11,077,939,461
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING	296,195,244	459,500,000	755,695,244
TOTAL STATE CAPITAL OUTLAY-PECO	296,195,244	459,500,000	755,695,244
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING	1,697,568,112	888,296,960	2,585,865,072
STATE FUNDS - MATCHING	19,668,600	3,166,667	22,835,267
FEDERAL FUNDS		367,201,606	367,201,606
TOTAL AID TO LOC GOVT-CAP OUTLAY	1,717,236,712	1,258,665,233	2,975,901,945
DEBT SERVICE			
STATE FUNDS - NONMATCHING	50,960,426	1,530,501,689	1,581,462,115
TOTAL DEBT SERVICE	50,960,426	1,530,501,689	1,581,462,115
			111,581.26
TOTAL ALL SECTIONS	41,715,792,783	66,881,104,644	108,596,897,427
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING	28,449,974,764	22,186,629,665	50,636,604,429
STATE FUNDS - MATCHING	13,265,818,019	6,180,276,038	19,446,094,057
FEDERAL FUNDS		37,035,959,371	37,035,959,371
TRANS/RECIPIENT/FED FUNDS		1,478,239,570	1,478,239,570
TOTAL SPENDING AUTHORIZATIONS			
OPERATING	37,812,921,489	52,320,413,340	90,133,334,829
FIXED CAPITAL OUTLAY	3,902,871,294	14,560,691,304	18,463,562,598

SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,682.9	.0	.0	.0	2,682.9	.00
TOTAL SECTION 1	.0	2,682.9	.0	.0	.0	2,682.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,556.1	.0	.0	.0	6,266.4	23,822.5	2,274.75
TOTAL SECTION 2	17,556.1	.0	.0	.0	6,266.4	23,822.5	2,274.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	603.7	.0	.0	.0	1,157.0	1,760.7	98.00
EDUCATION/PUBLIC SCHOOLS...	12,519.5	1,101.9	.0	.0	2,759.8	16,381.3	.00
EDUCATION/FL COLLEGES.....	1,101.7	241.0	.0	.0	.0	1,342.7	.00
EDUCATION/UNIVERSITIES.....	2,736.9	615.6	.0	.0	1,962.7	5,315.3	.00
EDUCATION/OTHER.....	594.3	724.4	.0	.0	386.8	1,705.5	2,176.75
TOTAL EDUCATION RECAP	17,556.1	2,682.9	.0	.0	6,266.4	26,505.4	2,274.75
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,126.7	.0	.0	360.1	27,867.0	38,353.9	1,490.50
AGENCY/PERSONS WITH DISABL...	849.3	.0	.0	.0	1,193.3	2,042.5	2,698.50
CHILDREN & FAMILIES.....	2,143.4	.0	.0	.0	1,552.1	3,695.6	12,231.75
ELDER AFFAIRS, DEPT OF.....	180.9	.0	.0	.0	141.9	322.9	408.00
HEALTH, DEPT OF.....	556.1	.0	.0	77.7	2,593.4	3,227.2	12,873.01
VETERANS' AFFAIRS, DEPT OF...	64.7	.0	.0	.0	101.7	166.4	1,499.50
TOTAL SECTION 3	13,921.1	.0	.0	437.8	33,449.5	47,808.5	31,201.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,828.6	.0	.0	.0	63.9	2,892.5	22,844.00
FL COMMISN/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	146.00
JUSTICE ADMINISTRATION.....	882.2	.0	.0	.0	182.6	1,064.8	10,668.00
JUVENILE JUSTICE, DEPT OF....	435.9	.0	.0	.0	144.6	580.5	3,242.50
LAW ENFORCEMENT, DEPT OF....	154.7	.0	.0	.0	155.3	310.0	1,946.00
LEGAL AFFAIRS/ATTY GENERAL...	73.5	.0	.0	.0	295.0	368.5	1,478.50
TOTAL SECTION 4	4,387.0	.0	.0	.0	841.6	5,228.6	40,325.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	126.8	.0	.0	.0	1,691.9	1,818.7	3,803.25
ENVIR PROTECTION, DEPT OF....	22.0	.0	.0	.0	435.9	457.9	2,961.50
FISH/WILDLIFE CONSERV COMM...	58.2	.0	.0	.0	338.1	396.3	2,124.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	832.8	832.8	6,175.00
TOTAL SECTION 5	207.0	.0	.0	.0	3,298.7	3,505.7	15,064.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	467.8	.0	.0	.0	214.8	682.6	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	153.9	155.4	1,545.25
CITRUS, DEPT OF.....	17.6	.0	.0	.0	21.2	38.8	28.00
ECONOMIC OPPORTUNITY.....	50.7	.0	.0	.0	1,084.3	1,134.9	1,510.00
FINANCIAL SERVICES.....	22.7	.0	.0	.0	400.0	422.7	2,560.50

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	54.4	.0	.0	.0	1,568.2	1,622.5	488.00
HIWAY SAFETY/MTR VEH, DEPT...	.0	.0	.0	.0	516.6	516.6	4,340.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	206.7	206.7	418.50
MANAGEMENT SRVCS, DEPT OF....	80.0	.0	.0	.0	577.8	657.8	1,177.50
MILITARY AFFAIRS, DEPT OF....	21.8	.0	.0	.0	40.7	62.5	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.2	.0	.0	.0	397.7	626.9	5,011.75
STATE, DEPT OF.....	62.9	.0	.0	.0	30.0	93.0	444.00
TOTAL SECTION 6	1,225.3	.0	.0	.0	5,242.3	6,467.6	18,250.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	516.4	.0	.0	.0	101.2	617.6	4,465.50
TOTAL SECTION 7	516.4	.0	.0	.0	101.2	617.6	4,465.50
TOTAL OPERATING	37,812.9	2,682.9	.0	437.8	49,199.7	90,133.3	111,581.26
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	134.6	.0	.0	.0	134.6	.00
TOTAL SECTION 1	.0	134.6	.0	.0	.0	134.6	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	406.9	.0	1,208.5	.0	183.4	1,798.8	.00
TOTAL SECTION 2	406.9	.0	1,208.5	.0	183.4	1,798.8	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	68.8	.0	.0	.0	.0	68.8	.00
EDUCATION/FL COLLEGES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	338.0	134.6	1,208.5	.0	183.4	1,864.6	.00
TOTAL EDUCATION RECAP	406.9	134.6	1,208.5	.0	183.4	1,933.4	.00
SECTION 3 - HUMAN SERVICES							
AGENCY/PERSONS WITH DISABL...	6.5	.0	.0	.0	.0	6.5	.00
CHILDREN & FAMILIES.....	28.2	.0	.0	.0	.0	28.2	.00
ELDER AFFAIRS, DEPT OF.....	2.6	.0	.0	.0	.0	2.6	.00
HEALTH, DEPT OF.....	17.7	.0	.0	.0	.0	17.7	.00
VETERANS' AFFAIRS, DEPT OF...	3.7	.0	.0	.0	.0	3.7	.00
TOTAL SECTION 3	58.7	.0	.0	.0	.0	58.7	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	1,761.0	.0	.0	.0	.0	1,761.0	.00
JUSTICE ADMINISTRATION.....	.3	.0	.0	.0	.0	.3	.00
JUVENILE JUSTICE, DEPT OF....	10.2	.0	.0	.0	5.0	15.2	.00

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
LAW ENFORCEMENT, DEPT OF.....	30.0	.0	.0	.0	.0	30.0	.00
TOTAL SECTION 4	1,801.5	.0	.0	.0	5.0	1,806.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	330.8	.0	.0	.0	18.0	348.8	.00
ENVIR PROTECTION, DEPT OF....	831.1	.0	.0	.0	1,804.7	2,635.8	.00
FISH/WILDLIFE CONSERV COMM...	4.2	.0	.0	.0	18.1	22.3	.00
TRANSPORTATION, DEPT OF.....	279.5	.0	.0	.0	11,123.7	11,403.1	.00
TOTAL SECTION 5	1,445.6	.0	.0	.0	12,964.5	14,410.1	.00
SECTION 6 - GENERAL GOVERNMENT							
CITRUS, DEPT OF.....	1.5	.0	.0	.0	.0	1.5	.00
ECONOMIC OPPORTUNITY.....	16.7	.0	.0	.0	8.1	24.7	.00
FINANCIAL SERVICES.....	.0	.0	.0	.0	13.2	13.2	.00
GVERNOR, EXECUTIVE OFFICE...	4.2	.0	.0	.0	3.0	7.2	.00
HIWAY SAFETY/MTR VEH, DEPT...	10.0	.0	.0	.0	2.5	12.5	.00
MANAGEMENT SRVCS, DEPT OF....	51.6	.0	.0	.0	35.1	86.7	.00
MILITARY AFFAIRS, DEPT OF....	.0	.0	.0	.0	2.8	2.8	.00
STATE, DEPT OF.....	56.3	.0	.0	.0	.0	56.3	.00
TOTAL SECTION 6	140.2	.0	.0	.0	64.6	204.9	.00
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	50.0	.0	.0	.0	.0	50.0	.00
TOTAL SECTION 7	50.0	.0	.0	.0	.0	50.0	.00
TOTAL FIXED CAPITAL OUTLAY	3,902.9	134.6	1,208.5	.0	13,217.6	18,463.6	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	2,817.5	.0	.0	.0	2,817.5	.00
TOTAL SECTION 1	.0	2,817.5	.0	.0	.0	2,817.5	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	17,963.0	.0	1,208.5	.0	6,449.8	25,621.3	2,274.75
TOTAL SECTION 2	17,963.0	.0	1,208.5	.0	6,449.8	25,621.3	2,274.75
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	603.7	.0	.0	.0	1,157.0	1,760.7	98.00
EDUCATION/PUBLIC SCHOOLS...	12,588.3	1,101.9	.0	.0	2,759.8	16,450.1	.00
EDUCATION/FL COLLEGES.....	1,101.7	241.0	.0	.0	.0	1,342.7	.00
EDUCATION/UNIVERSITIES.....	2,736.9	615.6	.0	.0	1,962.7	5,315.3	.00
EDUCATION/OTHER.....	932.3	858.9	1,208.5	.0	570.2	3,570.0	2,176.75
TOTAL EDUCATION RECAP	17,963.0	2,817.5	1,208.5	.0	6,449.8	28,438.8	2,274.75

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SUMMARY BY SECTION BY DEPARTMENT
(FOR INFORMATION ONLY)

SPB 2500 FY 22-23
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	10,126.7	.0	.0	360.1	27,867.0	38,353.9	1,490.50
AGENCY/PERSONS WITH DISABL...	855.8	.0	.0	.0	1,193.3	2,049.0	2,698.50
CHILDREN & FAMILIES.....	2,171.6	.0	.0	.0	1,552.1	3,723.7	12,231.75
ELDER AFFAIRS, DEPT OF.....	183.6	.0	.0	.0	141.9	325.5	408.00
HEALTH, DEPT OF.....	573.8	.0	.0	77.7	2,593.4	3,244.9	12,873.01
VETERANS' AFFAIRS, DEPT OF...	68.4	.0	.0	.0	101.7	170.1	1,499.50
TOTAL SECTION 3	13,979.9	.0	.0	437.8	33,449.5	47,867.3	31,201.26
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	4,589.5	.0	.0	.0	63.9	4,653.4	22,844.00
FL COMMISN/OFFENDER REVIEW...	12.2	.0	.0	.0	.1	12.3	146.00
JUSTICE ADMINISTRATION.....	882.5	.0	.0	.0	182.6	1,065.1	10,668.00
JUVENILE JUSTICE, DEPT OF....	446.1	.0	.0	.0	149.6	595.7	3,242.50
LAW ENFORCEMENT, DEPT OF.....	184.7	.0	.0	.0	155.3	340.0	1,946.00
LEGAL AFFAIRS/ATTY GENERAL...	73.5	.0	.0	.0	295.0	368.5	1,478.50
TOTAL SECTION 4	6,188.5	.0	.0	.0	846.6	7,035.1	40,325.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	457.6	.0	.0	.0	1,710.0	2,167.6	3,803.25
ENVIR PROTECTION, DEPT OF....	853.1	.0	.0	.0	2,240.6	3,093.7	2,961.50
FISH/WILDLIFE CONSERV COMM...	62.4	.0	.0	.0	356.2	418.6	2,124.50
TRANSPORTATION, DEPT OF.....	279.5	.0	.0	.0	11,956.5	12,235.9	6,175.00
TOTAL SECTION 5	1,652.5	.0	.0	.0	16,263.2	17,915.8	15,064.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	467.8	.0	.0	.0	214.8	682.6	.00
BUSINESS/PROFESSIONAL REG....	1.5	.0	.0	.0	153.9	155.4	1,545.25
CITRUS, DEPT OF.....	19.1	.0	.0	.0	21.2	40.3	28.00
ECONOMIC OPPORTUNITY.....	67.4	.0	.0	.0	1,092.3	1,159.7	1,510.00
FINANCIAL SERVICES.....	22.7	.0	.0	.0	413.2	435.9	2,560.50
GOVERNOR, EXECUTIVE OFFICE...	58.5	.0	.0	.0	1,571.2	1,629.7	488.00
HIWAY SAFETY/MTR VEH, DEPT...	10.0	.0	.0	.0	519.1	529.1	4,340.00
LEGISLATIVE BRANCH.....	216.7	.0	.0	.0	2.6	219.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	206.7	206.7	418.50
MANAGEMENT SRVCS, DEPT OF....	131.6	.0	.0	.0	612.9	744.5	1,177.50
MILITARY AFFAIRS, DEPT OF....	21.8	.0	.0	.0	43.5	65.3	453.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	27.8	27.8	274.00
REVENUE, DEPARTMENT OF.....	229.2	.0	.0	.0	397.7	626.9	5,011.75
STATE, DEPT OF.....	119.2	.0	.0	.0	30.0	149.2	444.00
TOTAL SECTION 6	1,365.5	.0	.0	.0	5,306.9	6,672.4	18,250.50
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	566.4	.0	.0	.0	101.2	667.6	4,465.50
TOTAL SECTION 7	566.4	.0	.0	.0	101.2	667.6	4,465.50
TOTAL OPERATING AND FCO	41,715.8	2,817.5	1,208.5	437.8	62,417.3	108,596.9	111,581.26

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