

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
EXEC DIRECTION/SUPPORT SVC										41501010
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
AGENCY-WIDE INFORMATION TECHNOLOGY										3620000
TRANSFER TO DBPR FOR INFORMATION										
TECHNOLOGY RESOURCES										36280C0
SPECIAL CATEGORIES										100000
TR/DBPR/IT SERVICES										108050
PARI-MUTUEL WAGERING TF			680,243		680,243				680,243	2520 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

Amended 2022-23 Narrative after December 15, 2021

IT COMPONENT? YES

The Department of Business and Professional Regulation's amended request for Fiscal Year 2022-2023 includes a request for \$680,243 in nonrecurring Pari-Mutuel Wagering trust fund authority for the Florida Gaming Control Commission to pay the Department of Business and Professional Regulation (Department) for information technology (IT) services.

Until the Commission is fully set up with its own IT infrastructure, including a licensing system, the Commission will need to enter into a memorandum of understanding with the Department to ensure the Commission is able to carry out statutorily required duties in an effective and efficient manner.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
EXEC DIRECTION/SUPPORT SVC						41501010
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL						
COMMISSION - EXECUTIVE DIRECTION						4500010
SALARY RATE						000000
SALARY RATE.....	3,498,169	3,498,169				
SALARIES AND BENEFITS						010000
PARI-MUTUEL WAGERING TF -STATE	51.00	4,933,357	51.00	4,933,357		2520 1
EXPENSES						040000
PARI-MUTUEL WAGERING TF -STATE		571,632		674,132	242,817	102,500 2520 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
PARI-MUTUEL WAGERING TF -STATE		15,558		15,558		2520 1
TOTAL: STAFFING FOR FLORIDA GAMING CONTROL						4500010
COMMISSION - EXECUTIVE DIRECTION						
TOTAL POSITIONS.....	51.00	51.00				
TOTAL ISSUE.....	5,520,547	5,623,047	242,817		102,500	
TOTAL SALARY RATE.....	3,498,169	3,498,169				

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
EXEC DIRECTION/SUPPORT SVC						41501010
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL						
COMMISSION - EXECUTIVE DIRECTION						4500010

CS SB4-A expressly provides that the Commission will operate independent for the Office of Legal Affairs. An independent agency needs dedicated executive and administrative positions to support the daily operations of the Commission. This request is to establish 51 FTE positions, 3,498,169 of salary rate, \$5,520,547 of budget authority for the staffing of the Commission Office, the Office of the Inspector General, the Office of the General Counsel, and the Division of Administration within the Executive Direction budget entity.

The bill identifies five members of the Commission who are to be appointed by the Governor, an Executive Director, General Counsel, and Inspector General. In the proposed organization design, the Executive Director and Inspector General report directly to the Commission while the General Counsel reports to the Executive Director. Included are a Senior Attorney and External Affairs Director who will also report to the Executive Director. Four additional Administrative Assistant positions are recommended to provide daily administrative support to the Commission and executive team.

The executive team is needed to provide direction for the entire Commission. Most of these positions are specifically identified in the enacting legislation, but some key support positions are added. These support positions are essential to the functioning of the Commission as a whole.

Commission Office - 14 FTE:

- 5 Commissioners
- 1 Executive Director - SMS
- 1 Inspector General - SMS
- 1 External Affairs Director - SMS
- 1 Senior Attorney - SES
- 1 Audit Evaluation Review Analyst (Inspector General)
- 4 Administrative Assistant III - SES

The Office of the General Counsel requires several lawyers and administrative support positions in order to fulfill the functions of the Commission. The General Counsel will supervise the other lawyers that will be assigned to various roles within the Commission. The Office of the General Counsel will also include positions associated with Agency Clerk functions.

Office of the General Counsel - 8 FTE

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
<u>EXEC DIRECTION/SUPPORT SVC</u>						41501010
<u>GOV OPERATIONS/SUPPORT</u>						16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>						<u>1602.00.00.00</u>
GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL						
COMMISSION - EXECUTIVE DIRECTION						4500010
1 General Counsel - SMS						
1 Attorney Supervisor - SES						
3 Senior Attorney - SES						
1 Regulatory Program Specialist/Agency Clerk						
1 Administrative Assistant III - SES						
1 Administrative Assistant II						

The Division of Administration will be responsible for managing the Commission's operations in the following areas: Budget and Finance, Human Resources, and Information Technology. The Division includes the Director's Office, Bureau of Financial and Support Services, Bureau of Human Resources, and the Bureau of Information Technology. Division of Administration staff will serve as the official Commission liaisons with the Department of Financial Services and the Department of Management Services.

Division of Administration Director's Office - 3 FTE

- 1 Director of Administration - SMS
- 1 Administrative Assistant III - SES
- 1 Administrative Assistant II

The two Administrative Assistants in the Director's Office will assist the entire division with various administrative functions as directed.

Bureau of Financial Support Services - 10 FTE

- 1 Bureau Chief of Financial Support Services - SES
- 1 Professional Accountant Supervisor - SES
- 2 Accountant IV
- 2 Accountant III
- 1 Operations and Management Consultant Manager - SES
- 2 Government Operations Consultant II
- 1 Senior Management Analyst II - SES

Positions in the Bureau of Financial Support Services will manage revenue collection, disbursements, Statewide Travel Management System administration and payments, financial statements/reporting, cost allocation; Legislative Budget Request submission, Long Range Program Plan Submission, budget amendments and transfers, and annual reporting; leasing,

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
<u>EXEC DIRECTION/SUPPORT SVC</u>										41501010
<u>GOV OPERATIONS/SUPPORT</u>										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
GAMING REGULATION										4500000
STAFFING FOR FLORIDA GAMING CONTROL										
COMMISSION - EXECUTIVE DIRECTION										4500010

contract, procurement/MFMP, and P-card administration; mail service, records, and fleet administration.

Bureau of Human Resources - 4 FTE

- 1 Bureau Chief of Human Resources - SES
- 1 Human Resource Consultant SES
- 1 Human Resource Specialist SES
- 1 Human Resource Analyst SES

The Bureau of Human Resources is responsible for all aspect of human resource functions for the Commission including labor relations, recruitment and selection, attendance and leave, payroll, benefits, organizational management, and workers compensation.

Bureau of Information Technology - 12 FTE

- 1 Bureau Chief of Information Technology - SES
- 2 IT Business Consultant Manager - SES
- 1 System Program Administrator - SES
- 5 System Program Consultant
- 3 System Project Analyst

Positions in the Bureau of Information Technology will oversee the processes for system design, testing, planning, implementation and administration of the Commission's operations including strategic services, enterprise applications, business applications, information security, infrastructure, web development, project management, network/network support, database, and help desk.

Executive Direction Position Summary - 51 FTE

- Commission Office - 14 FTE
- Office of the General Counsel - 8 FTE
- Division of Administration - 29 FTE

The requested positions and funding will provide the necessary foundation for the Commission to function as an independent agency. It is anticipated that once the Commission becomes operational, the Commission may identify a need for additional resources or other organizational and budgetary changes within existing resources to include in future budget requests.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
EXEC DIRECTION/SUPPORT SVC						41501010
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL						
COMMISSION - EXECUTIVE DIRECTION						4500010

The Standard #3: Expenses and Human Resource Services Assessments Package was applied for each requested position with the addition of an extra monitor for each employee, Law Library for attorney positions, and calculators for accounting, budget purchasing, and Inspector General staff.

Positions are being requested above the minimum in order to have sufficient funding to attract and retain employees to fill the requested positions. Additionally, the pay rates requested are comparable to other positions within the Division of Pari-Mutuel Wagering, and the Department of Business and Regulation.

Linkage to the Florida Strategic Plan for Economic Development:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:

Florida Gaming Control Commission  
 Executive Direction  
 Pari-Mutuel Wagering Trust Fund  
 FTE: 51.00  
 Salary Rate: 3,498,169

	Recurring	Nonrecurring	Total
Salaries and Benefits:	\$4,933,357		\$4,933,357
Expenses:	\$328,815	\$242,817	\$571,632
Transfer to DMS/HR Services:	\$15,558		\$15,558
Total Budget:	\$5,277,730	\$242,817	\$5,520,547

Amended 2022-23 Narrative after December 15, 2021

The Department of Business and Professional Regulation's amended request for Fiscal Year 2022-2023 includes a request for \$102,500 of additional recurring budget authority in the Expenses appropriation category to provide resources needed for training and related travel for the Florida Gaming Control Commissioners and Executive Staff.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	

LEGAL AFFAIRS/ATTY GENERAL 41000000  
 FL GAMING CONTROL COMM 41500000  
 PGM: GAMING ENFORCEMENT 41501000  
 EXEC DIRECTION/SUPPORT SVC 41501010  
 GOV OPERATIONS/SUPPORT 16  
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 GAMING REGULATION 4500000  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - EXECUTIVE DIRECTION 4500010

Summary:

Amended Budget Summary:  
 Florida Gaming Control Commission  
 Executive Direction  
 Pari-Mutuel Wagering Trust Fund  
 FTE: 51.00  
 Salary Rate: 3,498,169

	Recurring	Nonrecurring	Total
Salaries and Benefits:	\$4,933,357		\$4,933,357
Expenses:	\$431,315	\$242,817	\$674,132
Transfer to DMS/HR Services:	\$15,558		\$15,558
<b>Total Budget:</b>	<b>\$5,380,230</b>	<b>\$242,817</b>	<b>\$5,623,047</b>

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2022-23

NEW POSITIONS

0445 REGULATORY PROGRAM SPECIALIST N1022 001	1.00	50,000		23,765	73,765	0.00	73,765
0712 ADMINISTRATIVE ASSISTANT II N1017 001	1.00	35,000		20,995	55,995	0.00	55,995
N1025 001	1.00	35,000		20,995	55,995	0.00	55,995
1436 ACCOUNTANT III N1032 001	1.00	36,000		21,179	57,179	0.00	57,179
N1033 001	1.00	36,000		21,179	57,179	0.00	57,179
1437 ACCOUNTANT IV N1030 001	1.00	40,000		21,918	61,918	0.00	61,918

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY FIN REQ FY 2022-23	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
EXEC DIRECTION/SUPPORT SVC										41501010
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
GAMING REGULATION										4500000
STAFFING FOR FLORIDA GAMING CONTROL										
COMMISSION - EXECUTIVE DIRECTION										4500010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2022-23							
NEW POSITIONS							
N1031 001	1.00	40,000		21,918	61,918	0.00	61,918
1668 AUDIT EVALUATION & REVIEW ANALYST							
N1012 001	1.00	47,091		23,227	70,318	0.00	70,318
2107 SYSTEMS PROJECT ANALYST							
N1049 001	1.00	50,000		23,765	73,765	0.00	73,765
N1050 001	1.00	50,000		23,765	73,765	0.00	73,765
N1051 001	1.00	50,000		23,765	73,765	0.00	73,765
2109 SYSTEM PROJECT CONSULTANT							
N1044 001	1.00	60,353		25,677	86,030	0.00	86,030
N1045 001	1.00	60,353		25,677	86,030	0.00	86,030
N1046 001	1.00	60,353		25,677	86,030	0.00	86,030
N1047 001	1.00	60,353		25,677	86,030	0.00	86,030
N1048 001	1.00	60,353		25,677	86,030	0.00	86,030
2236 GOVERNMENT OPERATIONS CONSULTANT II							
N1035 001	1.00	50,000		23,765	73,765	0.00	73,765
N1036 001	1.00	50,000		23,765	73,765	0.00	73,765
0190 HUMAN RESOURCE SPECIALIST/HR-SES							
N1039 001	1.00	40,593		23,194	63,787	0.00	63,787
0192 HUMAN RESOURCE ANALYST/HR-SES							
N1040 001	1.00	45,000		24,010	69,010	0.00	69,010
0193 HUMAN RESOURCE CONSULTANT/HR-SES							
N1038 001	1.00	48,700		24,695	73,395	0.00	73,395
0714 ADMINISTRATIVE ASSISTANT III - SES							
N1007 001	1.00	46,575		24,301	70,876	0.00	70,876
N1008 001	1.00	46,575		24,301	70,876	0.00	70,876
N1009 001	1.00	46,575		24,301	70,876	0.00	70,876
N1010 001	1.00	46,575		24,301	70,876	0.00	70,876



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS	AGY AMD REQ FY 2022-23	POS	AGY AMD N/R FY 2022-23	POS	AGY AMD ANZ FY 2022-23	POS	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
EXEC DIRECTION/SUPPORT SVC										41501010
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
GAMING REGULATION										4500000
STAFFING FOR FLORIDA GAMING CONTROL										
COMMISSION - EXECUTIVE DIRECTION										4500010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A12 - AGY FIN REQ FY 2022-23

NEW POSITIONS

N1016 001	1.00	46,575	24,301	70,876	0.00	70,876
N1024 001	1.00	46,575	24,301	70,876	0.00	70,876
1470 PROFESSIONAL ACCOUNTANT SUPERVISOR - SES						
N1029 001	1.00	72,000	29,007	101,007	0.00	101,007
2117 SYSTEMS PROGRAMMING ADMINISTRATOR - SES						
N1043 001	1.00	67,000	28,082	95,082	0.00	95,082
2134 INFO TECH BUSINESS CONSULTANT MGR -SES						
N1041 001	1.00	70,000	28,637	98,637	0.00	98,637
N1042 001	1.00	70,000	28,637	98,637	0.00	98,637
2225 SENIOR MANAGEMENT ANALYST II - SES						
N1037 001	1.00	68,000	28,268	96,268	0.00	96,268
2238 OPERATIONS & MGMT CONSULTANT MGR - SES						
N1034 001	1.00	60,000	35,828	95,828	0.00	95,828
7738 SENIOR ATTORNEY						
N1013 001	1.00	60,000	26,786	86,786	0.00	86,786
N1019 001	1.00	60,000	26,786	86,786	0.00	86,786
N1020 001	1.00	60,000	26,786	86,786	0.00	86,786
N1021 001	1.00	60,000	26,786	86,786	0.00	86,786
7743 ATTORNEY SUPERVISOR						
N1018 001	1.00	80,000	30,488	110,488	0.00	110,488
8717 CHIEF OF FINANCIAL SUPPORT SERVICES						
N1026 001	1.00	85,000	31,414	116,414	0.00	116,414
8865 CHIEF OF INFORMATION TECHNOLOGY						
N1028 001	1.00	90,000	32,339	122,339	0.00	122,339
9429 CHIEF OF HUMAN RESOURCES						
N1027 001	1.00	75,000	29,563	104,563	0.00	104,563
P101 PROPOSED CLASS CODE						

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD N/R FY 2022-23	AGY AMD ANZ FY 2022-23	AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD N/R FY 2022-23	AGY AMD ANZ FY 2022-23	AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23 OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
EXEC DIRECTION/SUPPORT SVC										41501010
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
GAMING REGULATION										4500000
STAFFING FOR FLORIDA GAMING CONTROL COMMISSION - EXECUTIVE DIRECTION										4500010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2022-23							
NEW POSITIONS							
6812 DIRECTOR OF ADMINISTRATION	1.00	136,520		40,950	177,470	0.00	177,470
9415 INSPECTOR GENERAL	1.00	100,000		34,190	134,190	0.00	134,190
9416 GENERAL COUNSEL	1.00	100,000		34,190	134,190	0.00	134,190
9594 EXTERNAL AFFAIRS DIRECTOR	1.00	117,450		37,420	154,870	0.00	154,870
P101 PROPOSED CLASS CODE	1.00	100,000		34,190	134,190	0.00	134,190
N1001 001	1.00	136,520		40,950	177,470	0.00	177,470
N1002 001	1.00	136,520		40,950	177,470	0.00	177,470
N1003 001	1.00	136,520		40,950	177,470	0.00	177,470
N1004 001	1.00	136,520		40,950	177,470	0.00	177,470
N1005 001	1.00	136,520		40,950	177,470	0.00	177,470
TOTALS FOR ISSUE BY FUND							
2520 PARI-MUTUEL WAGERING TF	51.00	3,498,169		1,435,188	4,933,357		4,933,357

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY FIN REQ FY 2022-23	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
EXEC DIRECTION/SUPPORT SVC										41501010
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
GAMING REGULATION										4500000
STAFFING FOR FLORIDA GAMING CONTROL										
COMMISSION - EXECUTIVE DIRECTION										4500010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2022-23

NEW POSITIONS

0445 REGULATORY PROGRAM SPECIALIST							
N1022 001	1.00	50,000		23,765	73,765	0.00	73,765
0712 ADMINISTRATIVE ASSISTANT II							
N1017 001	1.00	35,000		20,995	55,995	0.00	55,995
N1025 001	1.00	35,000		20,995	55,995	0.00	55,995
1436 ACCOUNTANT III							
N1032 001	1.00	36,000		21,179	57,179	0.00	57,179
N1033 001	1.00	36,000		21,179	57,179	0.00	57,179
1437 ACCOUNTANT IV							
N1030 001	1.00	40,000		21,918	61,918	0.00	61,918
N1031 001	1.00	40,000		21,918	61,918	0.00	61,918
1668 AUDIT EVALUATION & REVIEW ANALYST							
N1012 001	1.00	47,091		23,227	70,318	0.00	70,318
2107 SYSTEMS PROJECT ANALYST							
N1049 001	1.00	50,000		23,765	73,765	0.00	73,765
N1050 001	1.00	50,000		23,765	73,765	0.00	73,765
N1051 001	1.00	50,000		23,765	73,765	0.00	73,765
2109 SYSTEM PROJECT CONSULTANT							
N1044 001	1.00	60,353		25,677	86,030	0.00	86,030
N1045 001	1.00	60,353		25,677	86,030	0.00	86,030
N1046 001	1.00	60,353		25,677	86,030	0.00	86,030
N1047 001	1.00	60,353		25,677	86,030	0.00	86,030
N1048 001	1.00	60,353		25,677	86,030	0.00	86,030
2236 GOVERNMENT OPERATIONS CONSULTANT II							
N1035 001	1.00	50,000		23,765	73,765	0.00	73,765
N1036 001	1.00	50,000		23,765	73,765	0.00	73,765
0190 HUMAN RESOURCE SPECIALIST/HR-SES							

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23		AGY AMD REQ FY 2022-23		AGY AMD N/R FY 2022-23		AGY AMD ANZ FY 2022-23		AGY AMD REQ FY 2022-23 OVER(UNDER) AGY FIN REQ FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL 41000000  
 FL GAMING CONTROL COMM 41500000  
 PGM: GAMING ENFORCEMENT 41501000  
 EXEC DIRECTION/SUPPORT SVC 41501010  
 GOV OPERATIONS/SUPPORT 16  
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 GAMING REGULATION 4500000  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - EXECUTIVE DIRECTION 4500010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2022-23

NEW POSITIONS

N1039 001	1.00	40,593		23,194	63,787	0.00	63,787
0192 HUMAN RESOURCE ANALYST/HR-SES							
N1040 001	1.00	45,000		24,010	69,010	0.00	69,010
0193 HUMAN RESOURCE CONSULTANT/HR-SES							
N1038 001	1.00	48,700		24,695	73,395	0.00	73,395
0714 ADMINISTRATIVE ASSISTANT III - SES							
N1007 001	1.00	46,575		24,301	70,876	0.00	70,876
N1008 001	1.00	46,575		24,301	70,876	0.00	70,876
N1009 001	1.00	46,575		24,301	70,876	0.00	70,876
N1010 001	1.00	46,575		24,301	70,876	0.00	70,876
N1016 001	1.00	46,575		24,301	70,876	0.00	70,876
N1024 001	1.00	46,575		24,301	70,876	0.00	70,876
1470 PROFESSIONAL ACCOUNTANT SUPERVISOR - SES							
N1029 001	1.00	72,000		29,007	101,007	0.00	101,007
2117 SYSTEMS PROGRAMMING ADMINISTRATOR - SES							
N1043 001	1.00	67,000		28,082	95,082	0.00	95,082
2134 INFO TECH BUSINESS CONSULTANT MGR -SES							
N1041 001	1.00	70,000		28,637	98,637	0.00	98,637
N1042 001	1.00	70,000		28,637	98,637	0.00	98,637
2225 SENIOR MANAGEMENT ANALYST II - SES							
N1037 001	1.00	68,000		28,268	96,268	0.00	96,268
2238 OPERATIONS & MGMT CONSULTANT MGR - SES							
N1034 001	1.00	60,000		35,828	95,828	0.00	95,828
7738 SENIOR ATTORNEY							
N1013 001	1.00	60,000		26,786	86,786	0.00	86,786
N1019 001	1.00	60,000		26,786	86,786	0.00	86,786
N1020 001	1.00	60,000		26,786	86,786	0.00	86,786

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	

LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
EXEC DIRECTION/SUPPORT SVC										41501010
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										1602.00.00.00
GAMING REGULATION										4500000
STAFFING FOR FLORIDA GAMING CONTROL COMMISSION - EXECUTIVE DIRECTION										4500010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2022-23							
NEW POSITIONS							
N1021 001	1.00	60,000		26,786	86,786	0.00	86,786
7743 ATTORNEY SUPERVISOR							
N1018 001	1.00	80,000		30,488	110,488	0.00	110,488
8717 CHIEF OF FINANCIAL SUPPORT SERVICES							
N1026 001	1.00	85,000		31,414	116,414	0.00	116,414
8865 CHIEF OF INFORMATION TECHNOLOGY							
N1028 001	1.00	90,000		32,339	122,339	0.00	122,339
9429 CHIEF OF HUMAN RESOURCES							
N1027 001	1.00	75,000		29,563	104,563	0.00	104,563
P101 PROPOSED CLASS CODE							
N1006 001	1.00	136,520		40,950	177,470	0.00	177,470
6812 DIRECTOR OF ADMINISTRATION							
N1023 001	1.00	100,000		34,190	134,190	0.00	134,190
9415 INSPECTOR GENERAL							
N1011 001	1.00	100,000		34,190	134,190	0.00	134,190
9416 GENERAL COUNSEL							
N1015 001	1.00	117,450		37,420	154,870	0.00	154,870
9594 EXTERNAL AFFAIRS DIRECTOR							
N1014 001	1.00	100,000		34,190	134,190	0.00	134,190
P101 PROPOSED CLASS CODE							
N1001 001	1.00	136,520		40,950	177,470	0.00	177,470
N1002 001	1.00	136,520		40,950	177,470	0.00	177,470
N1003 001	1.00	136,520		40,950	177,470	0.00	177,470
N1004 001	1.00	136,520		40,950	177,470	0.00	177,470
N1005 001	1.00	136,520		40,950	177,470	0.00	177,470

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	

LEGAL AFFAIRS/ATTY GENERAL 41000000  
 FL GAMING CONTROL COMM 41500000  
 PGM: GAMING ENFORCEMENT 41501000  
 EXEC DIRECTION/SUPPORT SVC 41501010  
 GOV OPERATIONS/SUPPORT 16  
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00  
 GAMING REGULATION 4500000  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - EXECUTIVE DIRECTION 4500010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2022-23						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
						4,933,357
51.00	3,498,169		1,435,188	4,933,357		4,933,357

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 TOTAL: EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00

BY FUND TYPE	51.00	51.00			782,743	2000
TRUST FUNDS.....	5,520,547	6,303,290	923,060			
SALARY RATE.....	3,498,169	3,498,169				

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
EQUIPMENT NEEDS						2400000
ADDITIONAL EQUIPMENT - MOTOR						
VEHICLES						2402400
EXPENSES						040000
PARI-MUTUEL WAGERING TF -STATE	65,400	42,900	42,900		22,500-	2520 1
SPECIAL CATEGORIES						100000
ACQUISITION/MOTOR VEHICLES						100021
PARI-MUTUEL WAGERING TF -STATE	360,000	360,000	360,000			2520 1
OPER & MAINT OF PATROL VEH						102275
PARI-MUTUEL WAGERING TF -STATE	45,000	45,000				2520 1
TOTAL: ADDITIONAL EQUIPMENT - MOTOR						2402400
VEHICLES						
TOTAL ISSUE.....	470,400	447,900	402,900		22,500-	

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The bill creates a Division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-mutuel Wagering), ch. 551, F.S., (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto, or any law of this state.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
<u>GAMING ENFORCEMENT</u>						41501030
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
EQUIPMENT NEEDS						2400000
ADDITIONAL EQUIPMENT - MOTOR						
VEHICLES						2402400

This request is for \$470,000 of budget authority (\$45,000 recurring and \$425,400 nonrecurring) for the purchase of 15 vehicles (one for each requested law enforcement FTE positions), vehicle equipment packages, and fuel and maintenance costs for each vehicle.

Acquisition of Motor Vehicles  
 15 vehicles @ \$24,000 each = \$360,000

The amount requested should give the Division sufficient budget to determine the type of vehicle needed and available on the state contract.

Vehicle Equipment Package  
 15 vehicles @ \$4,360 each = \$65,400

The vehicle equipment package includes window tinting, car radio, temporary mobile evidence storage locker, emergency features (lights/sirens/speaker), emergency features installation, and a first aid kit.

Operation of Motor Vehicles  
 15 vehicles @ \$3,000 each = \$45,000

Funding for the operation of motor vehicles is for the annual fuel, maintenance, and repair costs for each vehicle.

Vehicles will be used by law enforcement officers to carry out statutorily required duties.

Linkage to the Florida Strategic Plan for Economic Development:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:		\$65,400	\$65,400
Acquisition of Motor Vehicles:		\$360,000	\$360,000



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
<u>GAMING ENFORCEMENT</u>						41501030
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
EQUIPMENT NEEDS						2400000
ADDITIONAL EQUIPMENT - MOTOR						
VEHICLES						2402400
Operation of Motor Vehicles:	\$45,000			\$45,000		
Total:	\$45,000		\$425,400	\$470,400		

Amended 2022-23 Narrative after December 15, 2021

The Department of Business and Professional Regulation's amended request for Fiscal Year 2022-2023 includes a reduction of \$22,500 to the original issue in the Expenses appropriation category to remove vehicle radios that were included in the vehicle equipment costs for the Division of Gaming Enforcement.

State Law Enforcement Radios are being requested in issue 2404160 - Law Enforcement Equipment - SLERS Radios and Accessories.

Summary:

Amended Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:		\$42,900	\$65,400
Acquisition of Motor Vehicles:		\$360,000	\$360,000
Operation of Motor Vehicles:	\$45,000		\$45,000
Total:	\$45,000	\$402,900	\$447,900

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
EQUIPMENT NEEDS						2400000
LAW ENFORCEMENT EQUIPMENT FOR						
FLORIDA GAMING CONTROL COMMISSION						2404150
EXPENSES						040000
PARI-MUTUEL WAGERING TF -STATE	143,100	113,100	59,600		30,000-	2520 1
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
PARI-MUTUEL WAGERING TF -STATE	3,000	3,000				2520 1
TOTAL: LAW ENFORCEMENT EQUIPMENT FOR						2404150
FLORIDA GAMING CONTROL COMMISSION						
TOTAL ISSUE.....	146,100	116,100	59,600		30,000-	

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The bill creates a Division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-mutuel Wagering), ch. 551, F.S., (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto, or any law of this state.

This request is for \$146,100 of budget authority (\$56,000 recurring and \$89,600 nonrecurring) for the purchase of law enforcement equipment, uniforms, and supplies for each of the requested 15 law enforcement FTE positions.

Officer Uniform Package

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
EQUIPMENT NEEDS						2400000
LAW ENFORCEMENT EQUIPMENT FOR						
FLORIDA GAMING CONTROL COMMISSION						2404150

20 @ \$485 each = \$9,700

The officer uniform package includes pants, shirt, jacket, patches, hat, and embroidery costs. This request is for 20 packages to provide extra uniform pieces for replacement in the event of loss or damage.

Officer Equipment Package  
 20 @ \$3,200 each = \$64,000

The officer equipment package includes a body armor vest, duty belt, handcuffs, holster, magazine clip with holster, flashlight with holster, secondary weapon with holster, baton, badge, badge wallet and portable radio. This request is for 20 packages to provide additional equipment and supplies for replacement in the event of loss or damage.

Firearm Package  
 20 @ \$1,100 = \$22,000

The firearm package includes a 9MM firearm and holster, ammunition, and an ankle holster. This request is for 20 packages to provide additional equipment and supplies for replacement in the event of loss or damage.

Evidence Room Package  
 3 rooms @ \$15,000 = \$45,000

The evidence room package includes shelving, temporary evidence storage lockers, evidence collection and storage supplies, alarm monitoring, off-site evidence storage, property and evidence room management software/training for evidence custodians. Based on the proposed organizational plan, there will be an evidence room in each law enforcement section/office - Northern, Central, and Southern.

Property Room Package  
 3 rooms @ \$1,800 = \$5,400

The property room package includes firearms safes, uniform clothing racks, utility carts, and storage shelving. Based on the proposed organizational plan, there will be a property room in each law enforcement section/office - Northern, Central, and Southern.

The requested equipment, uniforms, and supplies are required for law enforcement officers to carry out statutorily required duties.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
<u>GAMING ENFORCEMENT</u>						41501030
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
EQUIPMENT NEEDS						2400000
LAW ENFORCEMENT EQUIPMENT FOR						
FLORIDA GAMING CONTROL COMMISSION						2404150

Linkage to the Florida Strategic Plan for Economic Development:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:

Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:	\$53,500	\$89,600	\$143,100
Contracted Services:	\$3,000		\$3,000
Total:	\$56,500	\$89,600	\$146,100

Amended 2022-23 Narrative after December 15, 2021

The Department of Business and Professional Regulation's amended request for Fiscal Year 2022-2023 includes a reduction of \$30,000 to the original issue in the Expenses appropriation category to remove radio equipment that was included in the law enforcement equipment costs for the Division of Gaming Enforcement.

State Law Enforcement Radios are being requested in issue 2404160 - Law Enforcement Equipment - SLERS Radios and Accessories.

Summary:

Amended Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:	\$53,500	\$59,600	\$113,100

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
EQUIPMENT NEEDS						2400000
LAW ENFORCEMENT EQUIPMENT FOR						
FLORIDA GAMING CONTROL COMMISSION						2404150
Contracted Services:	\$3,000			\$3,000		
Total:	\$56,500	\$59,600		\$116,100		

LAW ENFORCEMENT EQUIPMENT - SLERS						2404160
RADIOS AND ACCESSORIES						060000
OPERATING CAPITAL OUTLAY						
PARI-MUTUEL WAGERING TF -STATE		331,235		331,235		331,235 2520 1

AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

The Department of Business and Professional Regulation's amended request for Fiscal Year 2022-2023 includes a request for \$331,235 of nonrecurring budget authority in the Operating Capital Outlay (OCO) appropriation category for the purchase of Statewide Law Enforcement Radios for the 15 law enforcement officers requested for the Florida Gaming Control Commission (Commission).

The radios will be project-25 compliant and full functional on the Statewide Law Enforcement Radio System (SLERS) network. Funding is included for both portable and mobile radios along with required accessories.

Chapter 2021-269, Laws of Florida creates a Division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-Mutuel Wagering), ch. 551, F.S. (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto., or any law of this state.

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
HUMAN RESOURCE DEVELOPMENT						3800000
(TRAINING AND EDUCATION)						3800710
LAW ENFORCEMENT TRAINING						040000
EXPENSES						
PARI-MUTUEL WAGERING TF	-STATE	54,060	91,310	6,570	37,250	2520 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The bill creates a Division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-mutuel Wagering), ch. 551, F.S., (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto, or any law of this state.

This request is for \$54,060 of budget authority (\$47,490 recurring and \$6,750 nonrecurring) to provide required training for Commission law enforcement officers.

Law Enforcement Training  
 15 @ \$3,604 each = \$54,060

Linkage to the Florida Strategic Plan for Economic Development:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

Recurring Nonrecurring Total

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT POS	AMOUNT POS	AMOUNT POS	AMOUNT POS	AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
HUMAN RESOURCE DEVELOPMENT (TRAINING AND EDUCATION)						3800000
LAW ENFORCEMENT TRAINING						3800710
Expenses:	\$47,490	\$6,570		\$54,060		

Amended 2022-23 Narrative after December 15, 2021

The Department of Business and Professional Regulation's amended request for Fiscal Year 2022-2023 includes a request for an additional \$37,250 in recurring funding for training for the 15 requested law enforcement officers in the Florida Gaming Control Commission.

Chapter 2021-269, Laws of Florida creates a division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-mutuel Wagering), ch. 551, F.S., (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto, or any law of this state.

Summary:

Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:	\$84,740	\$6,570	\$91,310

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	COL A12		COL A14		COL A15		COL A16		COL A14-A12		
	AGY FIN REQ FY 2022-23		AGY AMD REQ FY 2022-23		AGY AMD N/R FY 2022-23		AGY AMD ANZ FY 2022-23		AGY AMD REQ FY 2022-23 OVER(UNDER) AGY FIN REQ FY 2022-23		CODES
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL											41000000
FL GAMING CONTROL COMM											41500000
PGM: GAMING ENFORCEMENT											41501000
GAMING ENFORCEMENT											41501030
PUBLIC PROTECTION											12
REGULATION AND LICENSING											1204.00.00.00
GAMING REGULATION											4500000
STAFFING FOR FLORIDA GAMING CONTROL											
COMMISSION - GAMING ENFORCEMENT											4500020
SALARY RATE											000000
SALARY RATE.....		1,150,641		1,301,477						150,836	
=====											
SALARIES AND BENEFITS											010000
PARI-MUTUEL WAGERING TF -STATE	20.00	1,796,077	20.00	1,997,525						201,448	2520 1
=====											
EXPENSES											040000
PARI-MUTUEL WAGERING TF -STATE		229,245		229,245		95,030					2520 1
=====											
SPECIAL CATEGORIES											100000
CONTRACTED SERVICES											100777
PARI-MUTUEL WAGERING TF -STATE		100,000		100,000							2520 1
=====											
SALARY INCENTIVE PAYMENTS											103290
PARI-MUTUEL WAGERING TF -STATE		21,600		21,600							2520 1
=====											
TR/DMS/HR SVCS/STW CONTRCT											107040
PARI-MUTUEL WAGERING TF -STATE		6,101		6,101							2520 1
=====											
TOTAL: STAFFING FOR FLORIDA GAMING CONTROL											4500020
COMMISSION - GAMING ENFORCEMENT											
TOTAL POSITIONS.....	20.00		20.00								
TOTAL ISSUE.....		2,153,023		2,354,471		95,030				201,448	
TOTAL SALARY RATE.....		1,150,641		1,301,477						150,836	
=====											



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS	AGY AMD REQ FY 2022-23	POS	AGY AMD N/R FY 2022-23	POS	AGY AMD ANZ FY 2022-23	POS	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
									41000000	
									41500000	
									41501000	
									41501030	
									12	
									1204.00.00.00	
									4500000	
										4500020

LEGAL AFFAIRS/ATTY GENERAL  
 FL GAMING CONTROL COMM  
 PGM: GAMING ENFORCEMENT  
 GAMING ENFORCEMENT  
 PUBLIC PROTECTION  
 REGULATION AND LICENSING  
 GAMING REGULATION  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - GAMING ENFORCEMENT

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The bill creates a Division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-mutuel Wagering), ch. 551, F.S., (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto, or any law of this state.

This request is to establish 20 FTE positions, 1,150,641 of salary rate, and \$2,153,923 for the staffing of the Division of Gaming Enforcement. The proposed organizational design provides for the Director's Office, and three sections Northern, Central, and Southern.

- Director's Office - 6 FTE
  - 1 Director of Law Enforcement - SMS (appointed by the Commission)
  - 1 Government Operations Consultant II
  - 2 Criminal Justice Information Consultant
  - 2 Administrative Assistant III - SES

The Director oversees the operations of the Division. Law Enforcement Section leaders report to the Director as part of their Command Structure. The Government Operations Consultant will ensure the Division maintains accreditation, ensure the Field Training and Evaluation Program is up to date and complete, track and monitor law enforcement personnel training requirements, and perform various other functions in the Division. The Criminal Justice Information consultants will serve as technical analysts who will research and analyze evidence to help build criminal cases and aid in the technical and financial aspects of cases. The Administrative Assistants will provide administrative support for the Division.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
<u>GAMING ENFORCEMENT</u>						41501030
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL						
COMMISSION - GAMING ENFORCEMENT						4500020

Northern Section - 4 FTE

- 1 Law Enforcement Section Leader - SES
- 3 Law Enforcement Investigator II

Central Section - 5 FTE

- 1 Law Enforcement Section Leader - SES
- 4 Law Enforcement Investigator II

Southern Section - FTE

- 1 Law Enforcement Section Leader - SES
- 4 Law Enforcement Investigator II

Law Enforcement Section Leaders are supervisory positions to oversee and coordinate the assigned Law Enforcement Investigator II positions. This includes reviewing official actions taken by the Law Enforcement Investigators and ensure the actions comply with regulations and policies related to law enforcement duties. The Law Enforcement Investigator II positions duties include conducting investigations, making arrests, serving warrants, seizing property, working with prosecutors in preparation for trial and attend the requisite general law enforcement training courses and gaming specific training courses.

Division of Gaming Enforcement Summary 20 FTE

- Director's Office - 6 FTE
- Northern Section - 4 FTE
- Central Section - 5 FTE
- Southern Section - 5 FTE

The requested positions and funding will provide the necessary foundation for the Division of Gaming Enforcement. It is anticipated that once the Division is operational, additional resources or other organizational and budgetary changes within existing resources may be identified to include in future budget requests.

The Standard #3: Expenses and Human Resource Services Assessments Package was applied for each requested position with the addition of an extra monitor for each employee, portable digital assistants, and calculators for the Criminal Justice

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL						
COMMISSION - GAMING ENFORCEMENT						4500020

Information Consultants.

Also included in this request is \$100,000 in the Contracted Services appropriation category for Law Enforcement Testing and \$21,600 for Salary Incentive payments for law enforcement officers (15 @ \$120 a month x 12 months = \$21,600).

Positions are being requested above the minimum in order to have sufficient funding to attract and retain employees to fill the requested positions. Additionally, the pay rates requested are comparable to other positions within the Division of Pari-Mutuel Wagering, and the Department of Business and Regulation.

Linkage to the Florida Strategic Plan for Economic Development:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:

Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

FTE: 20.00  
 Salary Rate: 1,150,641

	Recurring	Nonrecurring	Total
Salaries and Benefits:	\$1,796,077		\$1,796,077
Expenses:	\$134,215	\$95,030	\$229,245
Contracted Services:	\$100,000		\$100,000
Salary Incentive:	\$21,600		\$21,600
Transfer to DMS/HR Services:	\$6,101		\$6,101
Total Budget:	\$2,057,993	\$95,030	\$2,153,023

Amended 2022-23 Narrative after December 15, 2021

The Department of Business and Professional Regulation's amended request for Fiscal Year 2022-2023 includes a request for

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
										41000000
										41500000
										41501000
										41501030
										12
										<u>1204.00.00.00</u>
										4500000
										4500020

LEGAL AFFAIRS/ATTY GENERAL  
 FL GAMING CONTROL COMM  
 PGM: GAMING ENFORCEMENT  
GAMING ENFORCEMENT  
PUBLIC PROTECTION  
REGULATION AND LICENSING  
 GAMING REGULATION  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - GAMING ENFORCEMENT

41000000  
 41500000  
 41501000  
 41501030  
 12  
1204.00.00.00  
 4500000  
 4500020

an additional 150,836 of Salary Rate and \$201,448 in recurring budget authority in the Salaries and Benefits appropriation category to provide for increases to the original proposed salary rates for the sworn law enforcement officers in the Division of Gaming Enforcement.

Summary:

Amended Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

FTE: 20.00  
 Salary Rate: 1,301,447

	Recurring	Nonrecurring	Total
Salaries and Benefits:	\$1,997,525		\$1,997,525
Expenses:	\$134,215	\$95,030	\$229,245
Contracted Services:	\$100,000		\$100,000
Salary Incentive:	\$21,600		\$21,600
Transfer to DMS/HR Services:	\$6,101		\$6,101
<b>Total Budget:</b>	<b>\$2,259,441</b>	<b>\$95,030</b>	<b>\$2,354,471</b>

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY FIN REQ FY 2022-23	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
GAMING ENFORCEMENT										41501030
PUBLIC PROTECTION										12
REGULATION AND LICENSING										1204.00.00.00
GAMING REGULATION										4500000
STAFFING FOR FLORIDA GAMING CONTROL										
COMMISSION - GAMING ENFORCEMENT										4500020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2022-23							
NEW POSITIONS							
2236 GOVERNMENT OPERATIONS CONSULTANT II							
N1071 001	1.00	50,000		23,765	73,765	0.00	73,765
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
N1069 001	1.00	55,000		24,689	79,689	0.00	79,689
N1070 001	1.00	55,000		24,689	79,689	0.00	79,689
8541 LAW ENFORCEMENT INVESTIGATOR II							
N1056 001	1.00	53,408		32,443	85,851	0.00	85,851
N1057 001	1.00	53,408		32,443	85,851	0.00	85,851
N1058 001	1.00	53,408		32,443	85,851	0.00	85,851
N1059 001	1.00	53,408		32,443	85,851	0.00	85,851
N1060 001	1.00	53,408		32,443	85,851	0.00	85,851
N1061 001	1.00	53,408		32,443	85,851	0.00	85,851
N1062 001	1.00	53,408		32,443	85,851	0.00	85,851
N1063 001	1.00	53,408		32,443	85,851	0.00	85,851
N1064 001	1.00	53,408		32,443	85,851	0.00	85,851
N1065 001	1.00	53,408		32,443	85,851	0.00	85,851
N1066 001	1.00	53,408		32,443	85,851	0.00	85,851
0714 ADMINISTRATIVE ASSISTANT III - SES							
N1067 001	1.00	46,575		24,301	70,876	0.00	70,876
N1068 001	1.00	46,575		24,301	70,876	0.00	70,876
9154 LAW ENFORCEMENT SECTION LEADER							
N1053 001	1.00	70,001		39,186	109,187	0.00	109,187
N1054 001	1.00	70,001		39,186	109,187	0.00	109,187
N1055 001	1.00	70,001		39,186	109,187	0.00	109,187
9838 DIRECTOR OF LAW ENFORCEMENT							
N1052 001	1.00	100,000		49,260	149,260	0.00	149,260

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY FIN REQ FY 2022-23	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL										41000000
FL GAMING CONTROL COMM										41500000
PGM: GAMING ENFORCEMENT										41501000
<u>GAMING ENFORCEMENT</u>										41501030
<u>PUBLIC PROTECTION</u>										12
<u>REGULATION AND LICENSING</u>										1204.00.00.00
GAMING REGULATION										4500000
STAFFING FOR FLORIDA GAMING CONTROL										
COMMISSION - GAMING ENFORCEMENT										4500020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A12 - AGY FIN REQ FY 2022-23						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
						1,796,077
20.00	1,150,641		645,436	1,796,077		1,796,077

A14 - AGY AMD REQ FY 2022-23

NEW POSITIONS

2236 GOVERNMENT OPERATIONS CONSULTANT II						
N1071 001	1.00	50,000	23,765	73,765	0.00	73,765
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT						
N1069 001	1.00	55,000	24,689	79,689	0.00	79,689
N1070 001	1.00	55,000	24,689	79,689	0.00	79,689
8541 LAW ENFORCEMENT INVESTIGATOR II						
N1056 001	1.00	63,484	35,823	99,307	0.00	99,307
N1057 001	1.00	63,484	35,823	99,307	0.00	99,307
N1058 001	1.00	63,484	35,823	99,307	0.00	99,307
N1059 001	1.00	63,484	35,823	99,307	0.00	99,307
N1060 001	1.00	63,484	35,823	99,307	0.00	99,307
N1061 001	1.00	63,484	35,823	99,307	0.00	99,307
N1062 001	1.00	63,484	35,823	99,307	0.00	99,307
N1063 001	1.00	63,484	35,823	99,307	0.00	99,307

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY FIN REQ FY 2022-23	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL 41000000  
 FL GAMING CONTROL COMM 41500000  
 PGM: GAMING ENFORCEMENT 41501000  
 GAMING ENFORCEMENT 41501030  
 PUBLIC PROTECTION 12  
 REGULATION AND LICENSING 1204.00.00.00  
 GAMING REGULATION 4500000  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - GAMING ENFORCEMENT 4500020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2022-23							
NEW POSITIONS							
N1064 001	1.00	63,484		35,823	99,307	0.00	99,307
N1065 001	1.00	63,484		35,823	99,307	0.00	99,307
N1066 001	1.00	63,484		35,823	99,307	0.00	99,307
0714 ADMINISTRATIVE ASSISTANT III - SES							
N1067 001	1.00	46,575		24,301	70,876	0.00	70,876
N1068 001	1.00	46,575		24,301	70,876	0.00	70,876
9154 LAW ENFORCEMENT SECTION LEADER							
N1053 001	1.00	80,001		42,544	122,545	0.00	122,545
N1054 001	1.00	80,001		42,544	122,545	0.00	122,545
N1055 001	1.00	80,001		42,544	122,545	0.00	122,545
9838 DIRECTOR OF LAW ENFORCEMENT							
N1052 001	1.00	110,000		52,618	162,618	0.00	162,618
TOTALS FOR ISSUE BY FUND							
2520 PARI-MUTUEL WAGERING TF							1,997,525
	20.00	1,301,477		696,048	1,997,525		1,997,525

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
TOTAL: REGULATION AND LICENSING						1204.00.00.00
BY FUND TYPE						
TRUST FUNDS.....	20.00	20.00				
SALARY RATE.....	2,823,583	3,341,016	895,335		517,433	2000
	1,150,641	1,301,477			150,836	
	=====	=====	=====	=====	=====	