

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE COURT SYSTEM						22000000
PGM: SUPREME COURT						22010000
EXECUTIVE DIR/SUPPORT SVCS						22010200
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
INCREASE OF TRUST FUND AUTHORITY -						
GRANTS AND DONATIONS TRUST FUND						1601200
EXPENSES						040000
GRANTS AND DONATIONS TF -STATE		4,000			4,000	2339 1
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
GRANTS AND DONATIONS TF -STATE		290			290	2339 1
TOTAL: INCREASE OF TRUST FUND AUTHORITY -						1601200
GRANTS AND DONATIONS TRUST FUND						
TOTAL ISSUE.....		4,290			4,290	

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

\*\* AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

INCREASE BUDGET AUTHORITY TO THE GRANTS AND DONATIONS TRUST FUND

Budget Amendment Agency #0003-22, EOG #B0159 was approved in FY 2021-22 to increase budget authority in the Grants and Donations Trust Fund for the Executive Direction and Circuit Courts budget entities. The purpose of this budget amendment is to establish \$4,000 in budget authority in the Expenses category and \$290 in the Contracted Services category within the Executive Direction/Support Services budget entity to utilize existing cash balance remaining from a Florida Bar Foundation donation for the Florida Judicial Ethics Advisory Committee to attend training.

Additionally, the Marion County Board of County Commissioners has entered into an agreement with the Fifth Judicial Circuit to provide \$242,028 in grant funding to employ, for up to 18 months, two temporary positions dedicated to dependency cases to assist with the additional workload generated by the COVID-19 pandemic. This request seeks to establish \$242,028 in budget authority in the Other Personal Services category and \$370 in Human Resource Services category, within the Court Operations/Circuit Courts budget entity in the Grants and Donations Trust Fund.

COL A12	COL A14	COL A15	COL A16	COL A14-A12	CODES
AGY FIN REQ FY 2022-23 POS AMOUNT	AGY AMD REQ FY 2022-23 POS AMOUNT	AGY AMD N/R FY 2022-23 POS AMOUNT	AGY AMD ANZ FY 2022-23 POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER) AGY FIN REQ FY 2022-23 POS AMOUNT	
STATE COURT SYSTEM					22000000
PGM: SUPREME COURT					22010000
EXECUTIVE DIR/SUPPORT SVCS					22010200
GOV OPERATIONS/SUPPORT					16
EXEC LEADERSHIP/SUPPRT SVC					1602.00.00.00
ADJUSTMENTS TO CURRENT YEAR					
ESTIMATED EXPENDITURES					1600000
INCREASE OF TRUST FUND AUTHORITY -					
GRANTS AND DONATIONS TRUST FUND					1601200

Please see companion issue #1601200, also filed in Budget Entity 22300100, in Program Component 1501.00.00.00.

SUMMARY: This is a new technical issue.

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WORKLOAD					3000000
CERTIFICATION OF ADDITIONAL					
JUDGESHIPS					3009310
SPECIAL CATEGORIES					100000
FL CASES SO 2ND REPORTER					102702
GENERAL REVENUE FUND -STATE		15,400		15,400	1000 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

\*\*AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

The judicial branch requests \$15,400 in General Revenue to provide funding for legal resource materials for the recently certified judgeships.

The Florida Supreme Court is constitutionally obligated to determine the state's need for increasing or decreasing the number of State Courts System (SCS) judges and the need for increasing, decreasing, or redefining judicial circuits and appellate districts. The Court must certify its "findings and recommendations" to the Legislature, and typically provides such certification in November or December of each year.

The Legislature, at the next regular session following receipt of the Court's certification, must consider the Court's findings and recommendations regarding the number of SCS judges and the organization of the judicial circuits and appellate districts. The Legislature may reject the Court's recommendations or, by law, implement the recommendations in

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
STATE COURT SYSTEM										22000000
PGM: SUPREME COURT										22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										22010200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

whole or in part.

The state is currently divided into 20 judicial circuits and five appellate districts. Among the circuits and appellate districts, there are currently 334 statutorily authorized county court judges, 606 statutorily authorized circuit court judges, and 64 statutorily authorized appellate judges.

On November 24, 2021, the Florida Supreme Court issued Opinions No. SC21-1542 and No. SC21-1543 ("2022 Certification Opinions"), which certified the need for additional judges and an additional appellate district. On December 22, 2021, the Court issued Supplemental Opinion No. SC21-1543, which amended the previously certified need for judges. The 2022 Certification Opinions, as amended, provide the following:

\* In re: Trial Court Certification of Need for Additional Judges, Opinion No. SC21-1542 - Certifies the need for one new county court judge in Lake County for FY 2022-23. The Court does not certify a need for any additional circuit court judges, nor does it recommend that any circuit court or county court judgeships be decertified.

\* In re: Redefinition of Appellate Districts and Certification of Need for Additional Appellate Judges, Opinion No. SC21-1543 (as amended) - Certifies the need for a sixth appellate district with accompanying changes to realign the existing boundaries of the First, Second, and Fifth Districts. The Court also certifies the need for seven appellate judges for FY 2022-23 to support the newly realigned districts, three in the realigned Second District and four in the realigned Fifth District. The Court does not recommend the decertification of any appellate judgeships.

This issue is for the Florida Cases Southern 2nd Reporter, which is administered in the Executive Direction/Support Services budget entity. The requested amount was calculated using the standards outlined in the FY 2022-23 Legislative Budget Request Instructions and is intended to provide each new judge and staff attorney with a subscription to legal resource materials. The requested amount is based on the total number of judges certified for FY 2022-23 (8) and the total staff attorney positions requested (14). The total cost is calculated at \$700 per judge and staff attorney position x 22 = \$15,400.

Please see companion issue #3009310 also filed in Budget Entity 22100600, Program Component 1501.00.00.00, and Budget Entity 22300200, Program Component 1501.00.00.00.

SUMMARY: This is a new issue.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD N/R FY 2022-23	AGY AMD ANZ FY 2022-23	AGY AMD ANZ FY 2022-23	AGY FIN REQ FY 2022-23	AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23 OVER(UNDER)		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: SUPREME COURT										22010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>										22010200
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
TOTAL: EXEC LEADERSHIP/SUPPRT SVC										<u>1602.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND										15,400 1000
TRUST FUNDS										4,290 2000
TOTAL PROG COMP.....										19,690
=====										=====

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
STATE COURT SYSTEM										22000000
PGM: DIST COURTS OF APPEAL										22100000
COURT OPER/APPELLATE COURT										22100600
STATE COURTS										15
STATE COURT SYSTEM										1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
TRANSFER APPROPRIATIONS TO REALIGN										
EXPENDITURES - DEDUCT										160F230
SPECIAL CATEGORIES										100000
COMP TO RETIRED JUDGES										100630
GENERAL REVENUE FUND		-STATE		5,000-				5,000-		1000 1

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

\*\* AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

5-Day Approved Budget Amendment Adjust - Deduct

Budget Amendment Agency #0007-22, EOG #Q0026 was approved in FY 2021-22 to transfer \$5,000 from the Compensation to Retired Judges category to the Law Library category in the Court Operations / Appellate Courts budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational equipment needs in the Third District Court of Appeal.

Please see companion issue #160F240, also filed in Budget Entity 22100600, in Program Component 1501.00.00.00.

SUMMARY: This is a new technical issue.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
STATE COURT SYSTEM										22000000
PGM: DIST COURTS OF APPEAL										22100000
COURT OPER/APPELLATE COURT										22100600
STATE COURTS										15
STATE COURT SYSTEM										1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
TRANSFER APPROPRIATIONS TO REALIGN										
EXPENDITURES - ADD										160F240
SPECIAL CATEGORIES										100000
DCA LAW LIBRARY										103732
GENERAL REVENUE FUND		-STATE		5,000				5,000		1000 1

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

\*\* AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

5-Day Approved Budget Amendment Adjustment - Add

Budget Amendment Agency #0007-22, EOG #Q0026 was approved in FY 2021-22 to transfer \$5,000 from the Compensation to Retired Judges category to the Law Library category in the Court Operations / Appellate Courts budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet operational equipment needs in the Third District Court of Appeal.

Please see companion issue #160F230, also filed in Budget Entity 22100600, in Program Component 1501.00.00.00.

SUMMARY: This is a new technical issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD N/R FY 2022-23	AGY AMD ANZ FY 2022-23	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23
	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT	POS AMOUNT
STATE COURT SYSTEM						22000000
PGM: DIST COURTS OF APPEAL						22100000
COURT OPER/APPELLATE COURT						22100600
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
WORKLOAD						3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
SALARY RATE						000000
SALARY RATE.....		2,504,362			2,504,362	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		28.00			28.00	
		3,918,860			3,918,860	1000 1
EXPENSES						040000
GENERAL REVENUE FUND -STATE		345,016	141,820		345,016	1000 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		5,180			5,180	1000 1
TOTAL: CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
TOTAL POSITIONS.....		28.00			28.00	
TOTAL ISSUE.....		4,269,056	141,820		4,269,056	
TOTAL SALARY RATE.....		2,504,362			2,504,362	

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

\*\*AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

The judicial branch requests 30 FTE and \$4,622,821 (\$148,420 non-recurring) in General Revenue to fund recently certified judgeships.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
STATE COURT SYSTEM										22000000
PGM: DIST COURTS OF APPEAL										22100000
COURT OPER/APPELLATE COURT										22100600
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

The Florida Supreme Court is constitutionally obligated to determine the state's need for increasing or decreasing the number of State Courts System (SCS) judges and the need for increasing, decreasing, or redefining judicial circuits and appellate districts. The Court must certify its "findings and recommendations" to the Legislature, and typically provides such certification in November or December of each year.

The Legislature, at the next regular session following receipt of the Court's certification, must consider the Court's findings and recommendations regarding the number of SCS judges and the organization of the judicial circuits and appellate districts. The Legislature may reject the Court's recommendations or, by law, implement the recommendations in whole or in part.

The state is currently divided into 20 judicial circuits and five appellate districts. Among the circuits and appellate districts, there are currently 334 statutorily authorized county court judges, 606 statutorily authorized circuit court judges, and 64 statutorily authorized appellate judges.

On November 24, 2021, the Florida Supreme Court issued Opinions No. SC21-1542 and No. SC21-1543 ("2022 Certification Opinions"), which certified the need for additional judges and an additional appellate district. On December 22, 2021, the Court issued Supplemental Opinion No. SC21-1543, which amended the previously certified need for judges. The 2022 Certification Opinions, as amended, provide the following:

\* In re: Trial Court Certification of Need for Additional Judges, Opinion No. SC21-1542 - Certifies the need for one new county court judge in Lake County for FY 2022-23. The Court does not certify a need for any additional circuit court judges, nor does it recommend that any circuit court or county court judgeships be decertified.

\* In re: Redefinition of Appellate Districts and Certification of Need for Additional Appellate Judges, Opinion No. SC21-1543 (as amended) - Certifies the need for a sixth appellate district with accompanying changes to realign the existing boundaries of the First, Second, and Fifth Districts. The Court also certifies the need for seven appellate judges for FY 2022-23 to support the newly realigned districts, three in the realigned Second District and four in the realigned Fifth District. The Court does not recommend the decertification of any appellate judgeships.

Expenses and Human Resource Services amounts for all positions were calculated using the standards outlined in the FY 2022-2023 Legislative Budget Request Instructions, including calculator costs and judicial case related expenses. All staff positions are requested at ten percent above the base salary to allow the State Courts System to competitively recruit and retain employees. All FTE costs included in this issue assume a July 1, 2022 effective date.

Please see companion issue #3009310 also filed in Budget Entity 22300200, Program Component 1501.00.00.00, and Budget Entity 22010200, Program Component 1602.00.00.00.



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	

STATE COURT SYSTEM										22000000
PGM: DIST COURTS OF APPEAL										22100000
COURT OPER/APPELLATE COURT										22100600
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
WORKLOAD										3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS										3009310

SUMMARY: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2022-23							
NEW POSITIONS							
9809 JUDGE - DISTRICT COURT OF APPEAL							
N3001 001	7.00	1,344,735		770,597	2,115,332	0.00	2,115,332
8230 DISTRICT COURT STAFF ATTORNEY							
N3015 001	14.00	802,592		426,222	1,228,814	0.00	1,228,814
8140 APPELLATE JUDICIAL ASST - DISTRICT COURT							
N3008 001	7.00	322,028	35,007	217,679	574,714	0.00	574,714
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							3,918,860
	28.00	2,469,355	35,007	1,414,498	3,918,860		3,918,860

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TOTAL: STATE COURT SYSTEM							<u>1501.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....	28.00	4,269,056	141,820		28.00	4,269,056	1000
SALARY RATE.....		2,504,362				2,504,362	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23 POS	AMOUNT	AGY AMD REQ FY 2022-23 POS	AMOUNT	AGY AMD N/R FY 2022-23 POS	AMOUNT	AGY AMD ANZ FY 2022-23 POS	AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER) AGY FIN REQ FY 2022-23 POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
TRANSFER APPROPRIATIONS TO REALIGN										
EXPENDITURES - DEDUCT										160F230
EXPENSES										040000
GENERAL REVENUE FUND										
-STATE			75,000-						75,000-	1000 1

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

\*\* AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

5-Day Approved Budget Amendment Adjust - Deduct

Budget Amendment Agency #0005-22, EOG #Q0022 was approved in FY 2021-22 to transfer \$75,000 from the Expenses category to the Other Personal Services category and Other Data Processing Services category in the Court Operations / Circuit Courts budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet the obligations for temporary staffing needs in the circuit courts and the Trial Courts Integrated Case Management System.

Please see companion issue #160F240, also filed in Budget Entity 22300100, in Program Component 1501.00.00.00.

SUMMARY: This is a new technical issue.

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TRANSFER APPROPRIATIONS TO REALIGN										
EXPENDITURES - ADD										160F240
OTHER PERSONAL SERVICES										030000
GENERAL REVENUE FUND										
-STATE			50,000						50,000	1000 1

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS
						AMOUNT
						CODES
STATE COURT SYSTEM						22000000
PGM: TRIAL COURTS						22300000
CT OPER/CIRCUIT CTS						22300100
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
TRANSFER APPROPRIATIONS TO REALIGN						
EXPENDITURES - ADD						160F240
DATA PROCESSING SERVICES						210000
OTHER DATA PROCESSING SVCS						210014
GENERAL REVENUE FUND -STATE		25,000				25,000
TOTAL: TRANSFER APPROPRIATIONS TO REALIGN						160F240
EXPENDITURES - ADD						
TOTAL ISSUE.....		75,000				75,000

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

\*\* AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

5-Day Approved Budget Amendment Adjustment - Add

Budget Amendment Agency #0005-22, EOG #Q0022 was approved in FY 2021-22 to transfer \$75,000 from the Expense category to the Other Personal Services category and Other Data Processing Services category in the Court Operations / Circuit Courts budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet the obligations for temporary staffing needs in the circuit courts and the Trial Courts Integrated Case Management System.

Please see companion issue #160F230, also filed in Budget Entity 22300100, in Program Component 1501.00.00.00.

SUMMARY: This is a new technical issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
STATE COURT SYSTEM						22000000
PGM: TRIAL COURTS						22300000
CT OPER/CIRCUIT CTS						22300100
STATE COURTS						15
STATE COURT SYSTEM						1501.00.00.00
ADJUSTMENTS TO CURRENT YEAR						
ESTIMATED EXPENDITURES						1600000
INCREASE OF TRUST FUND AUTHORITY -						
GRANTS AND DONATIONS TRUST FUND						1601200
OTHER PERSONAL SERVICES						030000
GRANTS AND DONATIONS TF -STATE		242,028			242,028	2339 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GRANTS AND DONATIONS TF -STATE		370			370	2339 1
TOTAL: INCREASE OF TRUST FUND AUTHORITY -						1601200
GRANTS AND DONATIONS TRUST FUND						
TOTAL ISSUE.....		242,398			242,398	

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

\*\* AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

INCREASE BUDGET AUTHORITY TO THE GRANTS AND DONATIONS TRUST FUND

Budget Amendment Agency #0003-22, EOG #B0159 was approved in FY 2021-22 to increase budget authority in the Grants and Donations Trust Fund for the Executive Direction and Circuit Courts budget entities. The purpose of this budget amendment is to establish \$4,000 in budget authority in the Expenses category and \$290 in the Contracted Services category within the Executive Direction/Support Services budget entity to utilize existing cash balance remaining from a Florida Bar Foundation donation for the Florida Judicial Ethics Advisory Committee to attend training.

Additionally, the Marion County Board of County Commissioners has entered into an agreement with the Fifth Judicial Circuit to provide \$242,028 in grant funding to employ, for up to 18 months, two temporary positions dedicated to dependency cases to assist with the additional workload generated by the COVID-19 pandemic. This request seeks to establish \$242,028 in budget authority in the Other Personal Services category and \$370 in Human Resource Services category, within the Court Operations/Circuit Courts budget entity in the Grants and Donations Trust Fund.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
STATE COURT SYSTEM										22000000
PGM: TRIAL COURTS										22300000
CT OPER/CIRCUIT CTS										22300100
STATE COURTS										15
STATE COURT SYSTEM										<u>1501.00.00.00</u>
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
INCREASE OF TRUST FUND AUTHORITY -										
GRANTS AND DONATIONS TRUST FUND										1601200

Please see companion issue #1601200, also filed in Budget Entity 22010200, in Program Component 1602.00.00.00.

SUMMARY: This is a new technical issue.

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TOTAL: STATE COURT SYSTEM										<u>1501.00.00.00</u>
BY FUND TYPE										
TRUST FUNDS.....			242,398					242,398	2000	
=====			=====					=====		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: TRIAL COURTS						22300000
CT OPER/COUNTY CTS						22300200
STATE COURTS						15
STATE COURT SYSTEM						<u>1501.00.00.00</u>
WORKLOAD						3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
SALARY RATE						000000
SALARY RATE.....		198,910			198,910	
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		2.00	323,391		2.00	323,391
EXPENSES						040000
GENERAL REVENUE FUND -STATE			14,604	6,600		14,604
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE			370			370
TOTAL: CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310
TOTAL POSITIONS.....		2.00			2.00	
TOTAL ISSUE.....			338,365	6,600		338,365
TOTAL SALARY RATE.....		198,910			198,910	

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

\*\*AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

The judicial branch requests 30 FTE and \$4,622,821 (\$148,420 non-recurring) in General Revenue to fund recently certified judgeships.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS	AGY AMD REQ FY 2022-23	POS	AGY AMD N/R FY 2022-23	POS	AGY AMD ANZ FY 2022-23	POS	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
									22000000	
									22300000	
									22300200	
									15	
									<u>1501.00.00.00</u>	
									3000000	
										3009310

STATE COURT SYSTEM  
 PGM: TRIAL COURTS  
 CT OPER/COUNTY CTS  
 STATE COURTS  
 STATE COURT SYSTEM  
 WORKLOAD  
 CERTIFICATION OF ADDITIONAL  
 JUDGESHIPS

The Florida Supreme Court is constitutionally obligated to determine the state's need for increasing or decreasing the number of State Courts System (SCS) judges and the need for increasing, decreasing, or redefining judicial circuits and appellate districts. The Court must certify its "findings and recommendations" to the Legislature, and typically provides such certification in November or December of each year.

The Legislature, at the next regular session following receipt of the Court's certification, must consider the Court's findings and recommendations regarding the number of SCS judges and the organization of the judicial circuits and appellate districts. The Legislature may reject the Court's recommendations or, by law, implement the recommendations in whole or in part.

The state is currently divided into 20 judicial circuits and five appellate districts. Among the circuits and appellate districts, there are currently 334 statutorily authorized county court judges, 606 statutorily authorized circuit court judges, and 64 statutorily authorized appellate judges.

On November 24, 2021, the Florida Supreme Court issued Opinions No. SC21-1542 and No. SC21-1543 ("2022 Certification Opinions"), which certified the need for additional judges and an additional appellate district. On December 22, 2021, the Court issued Supplemental Opinion No. SC21-1543, which amended the previously certified need for judges. The 2022 Certification Opinions, as amended, provide the following:

\* In re: Trial Court Certification of Need for Additional Judges, Opinion No. SC21-1542 - Certifies the need for one new county court judge in Lake County for FY 2022-23. The Court does not certify a need for any additional circuit court judges, nor does it recommend that any circuit court or county court judgeships be decertified.

\* In re: Redefinition of Appellate Districts and Certification of Need for Additional Appellate Judges, Opinion No. SC21-1543 (as amended) - Certifies the need for a sixth appellate district with accompanying changes to realign the existing boundaries of the First, Second, and Fifth Districts. The Court also certifies the need for seven appellate judges for FY 2022-23 to support the newly realigned districts, three in the realigned Second District and four in the realigned Fifth District. The Court does not recommend the decertification of any appellate judgeships.

Expenses and Human Resource Services amounts for all positions were calculated using the standards outlined in the FY 2022-2023 Legislative Budget Request Instructions, including calculator costs and judicial case related expenses. All staff positions are requested at ten percent above the base salary to allow the State Courts System to competitively recruit and retain employees. All FTE costs included in this issue assume a July 1, 2022 effective date.

Please see companion issue #3009310 also filed in Budget Entity 22100600, Program Component 1501.00.00.00 and Budget Entity 22010200, Program Component 1602.00.00.00.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
STATE COURT SYSTEM						22000000
PGM: TRIAL COURTS						22300000
CT OPER/COUNTY CTS						22300200
STATE COURTS						15
STATE COURT SYSTEM						<u>1501.00.00.00</u>
WORKLOAD						3000000
CERTIFICATION OF ADDITIONAL JUDGESHIPS						3009310

SUMMARY: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2022-23							
NEW POSITIONS							
9814 COUNTY JUDGE							
N5002 001	1.00	156,377		94,951	251,328	0.00	251,328
8310 JUDICIAL ASSISTANT - COUNTY COURT							
N5003 001	1.00	42,533		29,530	72,063	0.00	72,063
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							323,391
	2.00	198,910		124,481	323,391		323,391

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TOTAL: STATE COURT SYSTEM							<u>1501.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....		2.00	338,365	6,600	2.00	338,365	1000
SALARY RATE.....		198,910			198,910		



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23 POS	AMOUNT	AGY AMD REQ FY 2022-23 POS	AMOUNT	AGY AMD N/R FY 2022-23 POS	AMOUNT	AGY AMD ANZ FY 2022-23 POS	AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER) AGY FIN REQ FY 2022-23 POS	AMOUNT	
STATE COURT SYSTEM										22000000
PGM: JUDICIAL QUALIF COMM										22350000
JUDICIAL QUAL COMM OPERTNS										22350100
GOV OPERATIONS/SUPPORT										16
GOVERNMENTAL OPERATIONS										1601.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
5% APPROVED BUDGET AMENDMENT										
ADJUSTMENT - ADD										160F010
SALARIES AND BENEFITS										010000
GENERAL REVENUE FUND										
-STATE			32,957						32,957	1000 1

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

\*\* AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

5% Approved Budget Amendment Adjust - Add

Budget Amendment Agency #2202-22, EOG #B7058 was approved in FY 2021-22 to transfer \$22,957 from the Contracted Services category and \$10,000 from the Expenses category to the Salaries and Benefits category in the Court Operations / Judicial Qualification Commission budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to meet the obligations for the Judicial Qualification Commission to cover the salary budget within the Judicial Qualifications Commission.

Please see companion issue #160F020, also filed in Budget Entity 22350100, in Program Component 1601.00.00.00.

SUMMARY: This is a new technical issue.

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COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	

STATE COURT SYSTEM 22000000  
 PGM: JUDICIAL QUALIF COMM 22350000  
 JUDICIAL QUAL COMM OPERTNS 22350100  
 GOV OPERATIONS/SUPPORT 16  
 GOVERNMENTAL OPERATIONS 1601.00.00.00  
 ADJUSTMENTS TO CURRENT YEAR  
 ESTIMATED EXPENDITURES 1600000  
 5% APPROVED BUDGET AMENDMENT  
 ADJUSTMENT - ADD 160F010

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2022-23						
NEW POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						32,957
						32,957
						=====

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5% APPROVED BUDGET AMENDMENT  
 ADJUSTMENT - DEDUCT EXPENSES 160F020  
 040000

GENERAL REVENUE FUND -STATE 10,000- 10,000- 1000 1

SPECIAL CATEGORIES 100000  
 CONTRACTED SERVICES 100777

GENERAL REVENUE FUND -STATE 22,957- 22,957- 1000 1

TOTAL: 5% APPROVED BUDGET AMENDMENT 160F020  
 ADJUSTMENT - DEDUCT  
 TOTAL ISSUE..... 32,957- 32,957-

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

STATE COURT SYSTEM										22000000
PGM: JUDICIAL QUALIF COMM										22350000
JUDICIAL QUAL COMM OPERTNS										22350100
GOV OPERATIONS/SUPPORT										16
GOVERNMENTAL OPERATIONS										1601.00.00.00
ADJUSTMENTS TO CURRENT YEAR										
ESTIMATED EXPENDITURES										1600000
5% APPROVED BUDGET AMENDMENT										
ADJUSTMENT - DEDUCT										160F020

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

\*\* AMENDED 2022-23 NARRATIVE AFTER DECEMBER 15, 2021\*\*

5% Approved Budget Amendment Adjust - Deduct

Budget Amendment Agency #2202-22, EOG #B7058 was approved in FY 2021-22 to transfer \$22,957 from the Contracted Services category and \$10,000 from the Expenses category to the Salaries and Benefits category in the Court Operations / Judicial Qualification Commission budget entity, within the General Revenue Fund. This transfer is necessary to realign operating categories to cover the salary budget within the Judicial Qualifications Commission.

Please see companion issue #160F010, also filed in Budget Entity 22350100, in Program Component 1601.00.00.00.

SUMMARY: This is a new technical issue.

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