

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-1ST JUD CIRCUIT	21500100		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA	
	CODE		CHG%	ST	I/C	LOC	I/C	NO.	
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	318.18	0.00	0.00			
							221,160	221,160	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00	9,000	9,000	
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00	1,350,000	1,350,000	
07 LOCAL ORDINANCE PROSECUTION FEES	000100	YES	8.0	27.34	0.00	0.00	5,000	5,000	
08 FEES-PROCESS SERVER BACKGROUND CHECKS	000100	YES	8.0	48.27	0.00	0.00	1,800	1,800	
TOTAL TO LINE B IN SECTION IV								1,586,960	1,586,960

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT	TRANSFER	CFDA
	CODE	TO BE	NO.
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800		126,957
			126,957
02 5% STATE TRUST FUND RESERVE	999000		71,997
			71,997
06 UNFUNDED BUDGET	899000		1,277,762-
			1,302,762-
TOTAL TO LINE E IN SECTION IV			
			1,078,808-
			1,103,808-

SECTION III: ADJUSTMENTS

	OBJECT
	CODE
TOTAL TO LINE H IN SECTION IV	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-1ST JUD CIRCUIT</u>	21500100		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	458,607	458,607
ADD: REVENUES (FROM SECTION I)	(B)	1,586,960	1,586,960
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,045,567	2,045,567
LESS: OPERATING EXPENDITURES	(D)	3,124,375	3,149,375
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	1,078,808-	1,103,808-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

										COL A12	COL A14
										AGY FIN REQ	AGY AMD REQ
										FY 2022-23	FY 2022-23
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JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-6TH JUD CIRCUIT	21500600										
FUND: STATE ATTNYS REVENUE TF 2058											
SECTION I: DETAIL OF REVENUES											
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA				
	CODE		CHG%	ST	I/C	LOC	I/C	NO.			
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	318.18	0.00	0.00			459,990	459,990	
03 WORTHLESS CHECKS	000100	YES	8.0	832.08	0.00	0.00			6,790	6,790	
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00	0.00			1,466,350	1,466,350	
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00	0.00			300	300	
TOTAL TO LINE B IN SECTION IV										1,933,430	1,933,430
SECTION II: DETAIL OF NONOPERATING EXPENDITURES											
					OBJECT	TRANSFER	CFDA				
					CODE	TO BE	NO.				
01 8% SERVICE CHARGE TO GENERAL REVENUE					880800				154,650	154,650	
02 5% STATE TRUST FUND RESERVE					999000				88,205	88,205	
TOTAL TO LINE E IN SECTION IV										242,855	242,855
SECTION III: ADJUSTMENTS											
					OBJECT						
					CODE						
TOTAL TO LINE H IN SECTION IV											

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-6TH JUD CIRCUIT	21500600		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	4,429,935	4,429,935
ADD: REVENUES (FROM SECTION I)	(B)	1,933,430	1,933,430
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,363,365	6,363,365
LESS: OPERATING EXPENDITURES	(D)	4,742,559	4,797,559
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	242,855	242,855
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,377,951	1,322,951
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,377,951	1,322,951

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	339,998	339,998
02 COST OF PROSECUTION	S	U	1,016,952	961,952
03 WORTHLESS CHECKS	S	U	20,720	20,720
04 CRIMINAL USE OF PERSONAL ID	S	U	281	281
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,377,951	1,322,951

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-9TH JUD CIRCUIT	21500900		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP CHG%	SVC	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.		
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	318.18	0.00 0.00		352,830	352,830
03 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00 0.00		1,463,811	1,463,811
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00 0.00		2,060	2,060
TOTAL TO LINE B IN SECTION IV							1,818,701	1,818,701

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			145,331	145,331
02 5% STATE TRUST FUND RESERVE	999000			82,996	82,996
TOTAL TO LINE E IN SECTION IV				228,327	228,327

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	6,815,311	6,815,311
ADD: REVENUES (FROM SECTION I)	(B)	1,818,701	1,818,701
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	8,634,012	8,634,012
LESS: OPERATING EXPENDITURES	(D)	2,452,491	2,524,491
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	228,327	228,327
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	5,953,194	5,881,194
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-9TH JUD CIRCUIT</u>	<u>21500900</u>		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	5,953,194	5,881,194
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	1,570,626	1,570,626
02 COST OF PROSECUTION	S	U	4,375,759	4,303,759
03 CRIMINAL USE OF PERSONAL ID	S	U	6,809	6,809
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			5,953,194	5,881,194

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-12TH JUD CIRCUIT	21501200		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
01 ARTICLE V TRAFFIC FINES						
001225	NO 8.0	318.18	0.00 0.00		199,500	199,500
04 COST OF PROSECUTION						
001205	NO 8.0	938.27	0.00 0.00		1,100,424	1,100,424
11 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID						
001204	NO 0.0	817.568	0.00 0.00		7,468	7,468
TOTAL TO LINE B IN SECTION IV					1,307,392	1,307,392

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.			
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			103,994	103,994	
02 5% STATE TRUST FUND RESERVE	999000			59,475	59,475	
TOTAL TO LINE E IN SECTION IV					163,469	163,469

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,767,000	1,767,000
ADD: REVENUES (FROM SECTION I)	(B)	1,307,392	1,307,392
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	3,074,392	3,074,392
LESS: OPERATING EXPENDITURES	(D)	1,792,435	1,808,435
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	163,469	163,469
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,118,488	1,102,488
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-12TH JUD CIRCUIT	21501200		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,118,488	1,102,488
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	304,965	288,965
02 COST OF PROSECUTION	S	U	805,128	805,128
03 WORTHLESS CHECKS	S	U	770	770
04 CRIMINAL USE OF PERSONAL ID	S	U	7,625	7,625
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,118,488	1,102,488

							COL A12	COL A14
							AGY FIN REQ	AGY AMD REQ
							FY 2022-23	FY 2022-23
-----							-----	-----
JUSTICE ADMINISTRATION	21000000							
STATE ATTORNEYS	21500000							
PGM: SA-13TH JUD CIRCUIT	21501300							
FUND: STATE ATTNYS REVENUE TF 2058								
SECTION I: DETAIL OF REVENUES								
	REVENUE	CAP	SVC	AUTH	MATCHING %		CFDA	
	CODE		CHG%	ST	I/C	LOC	I/C	NO.
01 ARTICLE V TRAFFIC FINES								
	001225	NO	8.0	318.18	0.00	0.00	360,810	360,810
03 COST OF PROSECUTION								
	001205	NO	8.0	938.27	0.00	0.00	1,062,319	1,062,319
04 TRANSFER IN - AUCTION PROCEEDS FROM DMS 2510								
	001520	NO	8.0	27.367	0.00	0.00	7,387	7,387
16 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID								
	001204	NO	0.0	817.568	0.00	0.00	3,017	3,017
TOTAL TO LINE B IN SECTION IV							1,433,533	1,433,533
							=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES								
				OBJECT	TRANSFER		CFDA	
				CODE	TO	BE	NO.	
01 8% SERVICE CHARGE TO GENERAL REVENUE				880800			114,441	114,441
02 5% STATE TRUST FUND RESERVE				999000			65,221	65,221
04 UNFUNDED BUDGET				899000			112,376-	121,376-
TOTAL TO LINE E IN SECTION IV							67,286	58,286
							=====	=====
SECTION III: ADJUSTMENTS								
				OBJECT				
				CODE				
TOTAL TO LINE H IN SECTION IV							=====	=====

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-13TH JUD CIRCUIT</u>	<u>21501300</u>		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,309,547	1,309,547
ADD: REVENUES (FROM SECTION I)	(B)	1,433,533	1,433,533
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,743,080	2,743,080
LESS: OPERATING EXPENDITURES	(D)	2,675,794	2,684,794
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	67,286	58,286
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-14TH JUD CIRCUIT	21501400		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
01 ARTICLE V TRAFFIC FINES						
001225	NO 8.0	318.18	0.00 0.00		132,240	132,240
03 WORTHLESS CHECKS						
001205	NO 8.0	832.08	0.00 0.00		700	700
04 COST OF PROSECUTION						
001205	NO 8.0	938.27	0.00 0.00		715,192	715,192
TOTAL TO LINE B IN SECTION IV					848,132	848,132

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			67,851	67,851
02 5% STATE TRUST FUND RESERVE	999000			38,801	38,801
TOTAL TO LINE E IN SECTION IV				106,652	106,652

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,211,362	3,211,362
ADD: REVENUES (FROM SECTION I)	(B)	848,132	848,132
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	4,059,494	4,059,494
LESS: OPERATING EXPENDITURES	(D)	1,298,741	1,302,741
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	106,652	106,652
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,654,101	2,650,101
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-14TH JUD CIRCUIT	21501400		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,654,101	2,650,101
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	363,370	363,370
02 COST OF PROSECUTION	S	U	2,222,947	2,218,947
03 WORTHLESS CHECKS	S	U	67,586	67,586
04 CRIMINAL USE OF PERSONAL ID	S	U	198	198
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,654,101	2,650,101

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-15TH JUD CIRCUIT	21501500		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

REVENUE CODE	CAP SVC CHG%	AUTH ST	MATCHING % I/C LOC I/C	CFDA NO.		
01 ARTICLE V TRAFFIC FINES						
001225	NO 8.0	318.18	0.00 0.00		351,690	351,690
04 COST OF PROSECUTION						
001205	NO 8.0	938.27	0.00 0.00		3,000,000	3,000,000
09 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID						
001204	NO 0.0	817.568	0.00 0.00		8,500	8,500
TOTAL TO LINE B IN SECTION IV					3,360,190	3,360,190

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			268,135	268,135
02 5% STATE TRUST FUND RESERVE	999000			153,610	153,610
TOTAL TO LINE E IN SECTION IV				421,745	421,745

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	3,323,029	3,323,029
ADD: REVENUES (FROM SECTION I)	(B)	3,360,190	3,360,190
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	6,683,219	6,683,219
LESS: OPERATING EXPENDITURES	(D)	3,262,151	3,267,151
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	421,745	421,745
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	2,999,323	2,994,323
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-15TH JUD CIRCUIT	21501500		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	2,999,323	2,994,323
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	665,126	660,126
02 COST OF PROSECUTION	S	U	2,301,340	2,301,340
03 WORTHLESS CHECKS	S	U	22,164	22,164
04 CRIMINAL USE OF PERSONAL ID	S	U	10,693	10,693
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			2,999,323	2,994,323

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-20TH JUD CIRCUIT	21502000		

FUND: STATE ATTNYS REVENUE TF 2058

SECTION I: DETAIL OF REVENUES

	REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING % ST I/C LOC I/C	CFDA NO.		
01 ARTICLE V TRAFFIC FINES	001225	NO	8.0	318.18	0.00 0.00		285,570	285,570
03 WORTHLESS CHECKS	000100	YES	8.0	938.27	0.00 0.00		2,133	2,133
04 COST OF PROSECUTION	001205	NO	8.0	938.27	0.00 0.00		964,819	964,819
16 RESTITUTION	001204	NO	0.0	817.568	0.00 0.00		1,700	1,700
17 TRANSFER IN - AUCTION PROCEEDS FROM DMS 2510	001520	NO	8.0	27.367	0.00 0.00		30,000	30,000
19 \$250 SURCHARGE-PROSECUTE CRIM USE PERSONAL ID	001204	NO	0.0	817.568	0.00 0.00		3,564	3,564
TOTAL TO LINE B IN SECTION IV							1,287,786	1,287,786

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

	OBJECT CODE	TRANSFER TO BE	CFDA NO.		
01 8% SERVICE CHARGE TO GENERAL REVENUE	880800			102,602	102,602
02 5% STATE TRUST FUND RESERVE	999000			56,090	56,090
TOTAL TO LINE E IN SECTION IV				158,692	158,692

SECTION III: ADJUSTMENTS

	OBJECT CODE		
TOTAL TO LINE H IN SECTION IV			

		COL A12 AGY FIN REQ FY 2022-23	COL A14 AGY AMD REQ FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-20TH JUD CIRCUIT	21502000		
FUND: STATE ATTNYS REVENUE TF	2058		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,273,006	1,273,006
ADD: REVENUES (FROM SECTION I)	(B)	1,287,786	1,287,786
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,560,792	2,560,792
LESS: OPERATING EXPENDITURES	(D)	2,149,580	2,184,580
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	158,692	158,692
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	252,520	217,520
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	252,520	217,520

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 ARTICLE V TRAFFIC FINES	S	U	37,725	37,725
02 COST OF PROSECUTION	S	U	213,457	178,457
03 WORTHLESS CHECKS	S	U	577	577
04 CRIMINAL USE OF PERSONAL ID	S	U	761	761
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			252,520	217,520

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-11TH JUD CIRCUIT	21501100		

FUND: CHILD SUPPORT TRUST FUND 2084

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
02 CHILD SUPPORT ENF-QUASI JUDICIAL-VIA DOR 2261							
001510 NO 0.0 409.25995			0.00	0.00	93.563	371,405	371,405
03 TRANSFER IN - STATE FUNDS VIA DOR 2261							
001500 NO 0.0 409.25995			0.00	0.00		9,613,830	9,613,830
04 TRANSFER IN - FEDERAL FUNDS VIA DOR 2261							
001510 NO 0.0 409.25995			0.00	0.00	93.563	18,662,140	18,662,140
10 CHILD SUPPORT INDIRECT COST VIA DOR 2261							
001510 NO 0.0 409.25995			0.00	0.00	93.563	1,174,643	1,174,643
TOTAL TO LINE B IN SECTION IV						29,822,018	29,822,018

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA
CODE	TO BE	NO.
TOTAL TO LINE E IN SECTION IV		

SECTION III: ADJUSTMENTS

OBJECT	
CODE	
TOTAL TO LINE H IN SECTION IV	

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	4,904,439	4,904,439
ADD: REVENUES (FROM SECTION I)	(B)	29,822,018	29,822,018
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	34,726,457	34,726,457
LESS: OPERATING EXPENDITURES	(D)	30,768,737	32,905,522
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)		
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	3,957,720	1,820,935
NET ADJUSTMENTS (FROM SECTION III)	(H)		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-11TH JUD CIRCUIT</u>	21501100		
FUND: CHILD SUPPORT TRUST FUND	2084		

SECTION IV: SUMMARY

ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	3,957,720	1,820,935
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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
05 CHILD SUPPORT INDIRECT COST	N	R	3,262,252	1,125,467
06 CHILD SUPPORT ENFORCEMENT GEN OPERATIONS	N	R	695,468	695,468
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			3,957,720	1,820,935

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-4TH JUD CIRCUIT	21500400		

FUND: FORFEIT/INVES SUPPORT TF 2316

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %	CFDA		
CODE	CHG%		ST	I/C LOC I/C	NO.		
01 FINES, FORFEITURES, JUDGEMENTS AND PENALTIES							
001200 NO	8.0		27.3451	0.00	0.00	200,000	200,000
TOTAL TO LINE B IN SECTION IV						200,000	200,000

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
02 8% SERVICE CHARGE TO GENERAL REVENUE	880800		16,000	16,000
99 5% STATE TRUST FUND RESERVE	999000		9,200	9,200
TOTAL TO LINE E IN SECTION IV			25,200	25,200

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)	1,755,261	1,755,261
ADD: REVENUES (FROM SECTION I)	(B)	200,000	200,000
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	1,955,261	1,955,261
LESS: OPERATING EXPENDITURES	(D)	666,845	1,466,845
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	25,200	25,200
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)	1,263,216	463,216
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)	1,263,216	463,216

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-4TH JUD CIRCUIT	21500400		
FUND: FORFEIT/INVES SUPPORT TF	2316		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE (S)	RESTRICTED (R)		
	NONSTATE (N)	UNRESTRICTED (U)		
01 FINES FORFEITURES AND JUDGEMENTS-STATE	S	U	1,244,205	444,205
03 FINES FORFEITURES AND JUDGEMENTS-FEDERAL	N	R	19,011	19,011
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,263,216	463,216

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-10TH JUD CIRCUIT	21501000		

FUND: GRANTS AND DONATIONS TF 2339

SECTION I: DETAIL OF REVENUES

REVENUE	CAP	SVC	AUTH	MATCHING %			CFDA		
CODE		CHG%	ST	I/C	LOC	I/C	NO.		
04 VICTIMS OF CRIME - VOCA GRANT VIA DLA 2261									
001510	NO	0.0	215.32	0.00	0.00		16.575	38,726	
06 CHILD SUPPORT ENFORCEMENT - VIA DOR 2610									
001903	NO	0.0	215.32	0.00	0.00			1,576,904	1,576,904
12 COUNTY INFO TECH PERSONNEL - POLK									
001801	NO	0.0	29.008	0.00	0.00			644,226	644,226
13 COUNTY INFO TECH PERSONNEL - HIGHLANDS									
001801	NO	0.0	29.008	0.00	0.00			86,400	86,400
TOTAL TO LINE B IN SECTION IV								2,346,256	2,307,530

SECTION II: DETAIL OF NONOPERATING EXPENDITURES

OBJECT	TRANSFER	CFDA		
CODE	TO BE	NO.		
UF UNFUNDED BUDGET	899000		199,507-	84,653-
TOTAL TO LINE E IN SECTION IV			199,507-	84,653-

SECTION III: ADJUSTMENTS

OBJECT		
CODE		
TOTAL TO LINE H IN SECTION IV		

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-10TH JUD CIRCUIT</u>	<u>21501000</u>		
FUND: GRANTS AND DONATIONS TF	2339		

SECTION IV: SUMMARY

UNRESERVED FUND BALANCE - JULY 1	(A)		
ADD: REVENUES (FROM SECTION I)	(B)	2,346,256	2,307,530
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	2,346,256	2,307,530
LESS: OPERATING EXPENDITURES	(D)	2,545,763	2,392,183
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	199,507-	84,653-
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		

								COL A12	COL A14		
								AGY FIN REQ	AGY AMD REQ		
								FY 2022-23	FY 2022-23		
								-----			
JUSTICE ADMINISTRATION	21000000										
STATE ATTORNEYS	21500000										
PGM: SA-11TH JUD CIRCUIT	21501100										
FUND: GRANTS AND DONATIONS TF		2339									
SECTION I: DETAIL OF REVENUES											
REVENUE CODE	CAP	SVC CHG%	AUTH	MATCHING %	CFDA						
			ST	I/C LOC I/C	NO.						
01 FIREARM CRIMES USAO											
	001870	NO 0.0	215.32	0.00	0.00		105,000	105,000			
02 VIOLENCE AGAINST WOMEN	ACT - VIA	DCF 2261									
	001510	NO 0.0	215.32	0.00	0.00	16.588	310,000	310,000			
03 CHILD ABUSE											
	000810	NO 0.0	215.32	0.00	0.00		550,000	550,000			
04 VICTIMS OF CRIME - VOCA	GRANT VIA	DLA 2261									
	001510	NO 0.0	215.32	0.00	0.00	16.575	550,000	550,000			
07 EXPEDITED INTAKE SYSTEM											
	000810	NO 0.0	215.32	0.00	0.00		520,000	520,000			
08 IMPACT LEGAL SERVICES											
	000810	NO 0.0	215.32	0.00	0.00		410,000	410,000			
13 PROSECUTE INSURANCE FRAUD	VIA DFS	2393									
	001500	NO 0.0	215.32	0.00	0.00		660,000	660,000			
15 CIVIL CITATION											
	000810	NO 0.0	215.32	0.00	0.00		75,000	75,000			
22 NORTH END TASK FORCE											
	000810	NO 0.0	215.32	0.00	0.00		185,000	585,000			
23 TAX RECOVERY PROGRAM											
	001110	NO 0.0	215.32	0.00	0.00		75,000	75,000			
25 VIOLENCE AGAINST WOMEN	ACT - FCASV	GRANT									
	000799	NO 0.0	215.32	0.00	0.00	16.588	60,000	60,000			
27 MOVES-VIOLENCE AGAINST	WOMEN ACT	EXPANSION									
	000810	NO 0.0	215.32	0.00	0.00		310,000	510,000			
29 DADE COUNTY SAO SERVICE	OF PROCESS	(SOP)									
	000810	NO 0.0	215.32	0.00	0.00		280,000	380,000			
34 US GRANT-HIGH INTENSITY	DRUG TRAFFICKING	AREA									
	000700	NO 0.0	215.32	0.00	0.00	95.001	500,000	500,000			
35 PROSECUTE WORKERS	COMPENSATION FRAUD	DFS 2795									
	001500	NO 0.0	626.9896	0.00	0.00		175,000	175,000			
49 GUN VIOLENCE REDUCTION	PROGRAM										
	000810	NO 0.0	215.32	0.00	0.00		190,000	190,000			
50 RAPID RESPONSE NET											
	000810	NO 0.0	215.32	0.00	0.00		130,000	430,000			
52 OVC - HT OFFICE FOR VICS	OF HUMAN TRAFFICKING										
	000700	NO 0.0	215.32	0.00	0.00	16.320	926,196	926,196			
53 NORTHSIDE GVI											
	000810	NO 0.0	215.32	0.00	0.00		150,000	150,000			
								-----			

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
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JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
PGM: SA-11TH JUD CIRCUIT	21501100		
FUND: GRANTS AND DONATIONS TF 2339			
SECTION I: DETAIL OF REVENUES			
	REVENUE CAP SVC AUTH		
	CODE CHG% ST I/C LOC I/C NO.		
TOTAL TO LINE B IN SECTION IV		6,161,196	7,161,196
		=====	=====
SECTION II: DETAIL OF NONOPERATING EXPENDITURES			
	OBJECT TRANSFER CFDA		
	CODE TO BE NO.		
18 UNFUNDED BUDGET	899000	492,037-	
TOTAL TO LINE E IN SECTION IV		492,037-	
		=====	=====
SECTION III: ADJUSTMENTS			
	OBJECT		
	CODE		
TOTAL TO LINE H IN SECTION IV			
		=====	=====
SECTION IV: SUMMARY			
UNRESERVED FUND BALANCE - JULY 1	(A)	1,021,191	1,021,191
ADD: REVENUES (FROM SECTION I)	(B)	6,161,196	7,161,196
TOTAL FUNDS AVAILABLE (LINE A + LINE B)	(C)	7,182,387	8,182,387
LESS: OPERATING EXPENDITURES	(D)	7,674,424	8,173,109
LESS: NONOPERATING EXPENDITURES (SECTION II)	(E)	492,037-	
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)	(F)		
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ	(G)		9,278
NET ADJUSTMENTS (FROM SECTION III)	(H)		
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30	(I)		9,278

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		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
STATE ATTORNEYS	21500000		
<u>PGM: SA-11TH JUD CIRCUIT</u>	21501100		
FUND: GRANTS AND DONATIONS TF	2339		

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SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE		
	STATE(S)	RESTRICTED(R)	
	NONSTATE(N)	UNRESTRICTED(U)	
04 MOVES- STOP VIOLENCE AGAINST WOMEN -VAWA	N	R	9,278
			-----
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			9,278
			=====

										COL A12	COL A14	
										AGY FIN REQ	AGY AMD REQ	
										FY 2022-23	FY 2022-23	
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JUSTICE ADMINISTRATION	21000000											
PUBLIC DEFENDERS	21600000											
PGM: PD-17TH JUD CIRCUIT	21601700											
FUND: GRANTS AND DONATIONS TF 2339												
SECTION I: DETAIL OF REVENUES												
	REVENUE	CAP	SVC	AUTH		MATCHING %		CFDA				
	CODE		CHG%		ST	I/C	LOC	I/C	NO.			
02 COUNTY INFO TECH PERSONNEL - BROWARD_COUNTY	001801	NO	0.0	29.008		0.00		0.00		1,523,773	1,523,773	
TOTAL TO LINE B IN SECTION IV										1,523,773	1,523,773	
SECTION II: DETAIL OF NONOPERATING EXPENDITURES												
					OBJECT	TRANSFER		CFDA				
					CODE	TO BE		NO.				
TOTAL TO LINE E IN SECTION IV												
SECTION III: ADJUSTMENTS												
					OBJECT							
					CODE							
TOTAL TO LINE H IN SECTION IV												
SECTION IV: SUMMARY												
UNRESERVED FUND BALANCE - JULY 1					(A)					1,062,009	1,062,009	
ADD: REVENUES (FROM SECTION I)					(B)					1,523,773	1,523,773	
TOTAL FUNDS AVAILABLE (LINE A + LINE B)					(C)					2,585,782	2,585,782	
LESS: OPERATING EXPENDITURES					(D)					1,000,872	1,400,872	
LESS: NONOPERATING EXPENDITURES (SECTION II)					(E)							
LESS: FIXED CAPITAL OUTLAY (TOTAL ONLY)					(F)							
UNRESERVED FUND BALANCE - JUNE 30 - BEFORE ADJ					(G)					1,584,910	1,184,910	
NET ADJUSTMENTS (FROM SECTION III)					(H)							
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30					(I)					1,584,910	1,184,910	

		COL A12	COL A14
		AGY FIN REQ	AGY AMD REQ
		FY 2022-23	FY 2022-23
JUSTICE ADMINISTRATION	21000000		
PUBLIC DEFENDERS	21600000		
<u>PGM: PD-17TH JUD CIRCUIT</u>	<u>21601700</u>		
FUND: GRANTS AND DONATIONS TF	2339		

SCHEDULE IB: DETAIL OF UNRESERVED FUND BALANCE

	FUNDING SOURCE			
	STATE(S)	RESTRICTED(R)		
	NONSTATE(N)	UNRESTRICTED(U)		
01 COUNTY INFO TECHNOLOGY PERSONNEL-BROWARD	N	R	1,584,910	1,184,910
ADJUSTED UNRESERVED FUND BALANCE - JUNE 30			1,584,910	1,184,910