

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
EXECUTIVE LEADERSHIP						40100100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
ADJUSTMENTS TO COST RECOVERY FUNDS						2500000
DIRECT BILLING FOR						
ADMINISTRATIVE HEARINGS						2503080
SPECIAL CATEGORIES						100000
TRANS TO DIV ADM HEARINGS						100565
ADMINISTRATIVE TRUST FUND -FEDERL		7,472			7,472	2021 3

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

Amended 2022-23 Narrative after December 15, 2021

IT COMPONENT? NO

Issue title: Direct Billing For Administrative Hearings

This issue adjusts the base budget to provide the agency's allocated payment to the Division of Administrative Hearings (DOAH). DOAH provides a uniform, impartial and affordable forum for resolving conflicts between private citizens and organizations and agencies of the state. The agency's allocated share is based on the actual number of hearing cases in Fiscal Year 2020-21. This issue represents any adjustments necessary to reflect that total amount.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development:

5.2 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

BUDGET REQUEST TOTAL: \$7,472 - recurring

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: EXEC DIR/SUPPORT SVCS						40100000
EXECUTIVE LEADERSHIP						40100100
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						1602.00.00.00
WORKLOAD						3000000
EMPLOYMENT ELIGIBILITY VERIFICATION						3004A00
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND -STATE		696,743			696,743	1000 1
EXPENSES						040000
GENERAL REVENUE FUND -STATE		500,000	250,000		500,000	1000 1
SPECIAL CATEGORIES						100000
TR/DMS/HR SVCS/STW CONTRCT						107040
GENERAL REVENUE FUND -STATE		2,441			2,441	1000 1
TOTAL: EMPLOYMENT ELIGIBILITY VERIFICATION						3004A00
TOTAL ISSUE.....		1,199,184	250,000		1,199,184	

AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

Issue Title: Employment Eligibility Verification

Summary: The Department of Economic Opportunity (DEO) requests eight full-time equivalent (FTE) positions and \$1,199,184 (\$250,000 non-recurring) in General Revenue appropriation within the Executive Leadership / Support Services budget entity.

Business Need / Problem Statement: Beginning January 1, 2021, a private employer shall, after making an offer of employment which has been accepted by a person, verify such a person's employment eligibility. A private employer shall verify a person's employment eligibility by using the E-Verify system, or requiring the person to provide the same documentation that is required by the United States Citizenship and Immigration Services on its Employment Eligibility Verification form (Form I-9). The private employer must retain a copy of the documentation provided for at least three years after the person's initial date of employment. The Employment Eligibility Verification program is to support the verification of employment eligibility pursuant to section 448.095(3)(e), Florida Statutes.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
ECONOMIC OPPORTUNITY										40000000
PGM: EXEC DIR/SUPPORT SVCS										40100000
<u>EXECUTIVE LEADERSHIP</u>										40100100
GOV OPERATIONS/SUPPORT										16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>										<u>1602.00.00.00</u>
WORKLOAD										3000000
EMPLOYMENT ELIGIBILITY VERIFICATION										3004A00

Proposed Solution: DEO requests eight positions, four Investigator II and four Sworn Law Enforcement Officers, 490,000 in Salary Rate, \$696,743 in Salaries and Benefits, \$500,000 in Expenses and \$2,441 in Human Resources Services to support the verification of employment eligibility pursuant to section 448.095(3)(e), Florida Statutes.

Proposed Benefits / Risks: This funding will allow the Department to ensure compliance with Florida Statutes.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development:

5.2 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

BUDGET REQUEST TOTAL: \$1,199,184 of Operating Budget - \$949,184 recurring and \$250,000 nonrecurring

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2022-23							
NEW POSITIONS							
8515 LAW ENFORCEMENT OFFICER							
N0005 001	4.00	127,524		100,892	228,416	0.00	228,416
8541 LAW ENFORCEMENT INVESTIGATOR II							
N0001 001	4.00	158,240		111,193	269,433	0.00	269,433
TOTALS FOR ISSUE BY FUND							
1000 GENERAL REVENUE FUND							497,849
	8.00	285,764		212,085	497,849		497,849

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	

ECONOMIC OPPORTUNITY										40000000
PGM: EXEC DIR/SUPPORT SVCS										40100000
EXECUTIVE LEADERSHIP										40100100
GOV OPERATIONS/SUPPORT										16
EXEC LEADERSHIP/SUPPRT SVC										<u>1602.00.00.00</u>
WORKLOAD										3000000
EMPLOYMENT ELIGIBILITY VERIFICATION										3004A00

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A14 - AGY AMD REQ FY 2022-23

NEW POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND

198,894

696,743

=====

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TOTAL: EXEC LEADERSHIP/SUPPRT SVC

1602.00.00.00

BY FUND TYPE

GENERAL REVENUE FUND

TRUST FUNDS

1,199,184

7,472

250,000

1,199,184

7,472

1000

2000

TOTAL PROG COMP.....

1,206,656

250,000

1,206,656

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ECONOMIC OPPORTUNITY						40000000
PGM: WORKFORCE SERVICES						40200000
WORKFORCE DEVELOPMENT						40200100
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS						3200000
REDUCE BUDGET AUTHORITY TO REFLECT						
LOSS OF TEMPORARY ASSISTANCE TO						
NEEDY FAMILIES (TANF) BLOCK GRANT						
FUNDING						3200100
EXPENSES						040000
WELFARE TRANSITION TF	-FEDERL	161,023-			161,023-	2401 3
=====						
SPECIAL CATEGORIES						100000
G/A-CONTRACTED SERVICES						100778
WELFARE TRANSITION TF	-FEDERL	110,628-			110,628-	2401 3
=====						
TOTAL: REDUCE BUDGET AUTHORITY TO REFLECT						3200100
LOSS OF TEMPORARY ASSISTANCE TO						
NEEDY FAMILIES (TANF) BLOCK GRANT						
FUNDING						
TOTAL ISSUE.....		271,651-			271,651-	
=====						

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

Issue Title: Reduce Budget Authority To Reflect Loss Of Temporary Assistance To Needy Families (TANF) Block Grant Funding

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to qualified families. For Fiscal Year 2021-22, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system was appropriated approximately \$57.9 million.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate). Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been 75 percent.



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS	AGY AMD REQ FY 2022-23	POS	AGY AMD N/R FY 2022-23	POS	AGY AMD ANZ FY 2022-23	POS	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
AMOUNT		AMOUNT		AMOUNT		AMOUNT		AMOUNT	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: WORKFORCE SERVICES										40200000
REEMPLOYMENT ASST PRG										40200200
ECONOMIC OPPORTUNITIES										11
WORKFORCE SERVICES										1102.00.00.00
WORKFORCE DEVELOPMENT PROGRAMS										8100000
STOP INMATE FRAUD PROGRAM										8100850
SPECIAL CATEGORIES										100000
G/A-CONTRACTED SERVICES										100778
GENERAL REVENUE FUND										
-STATE			4,200,000					4,200,000		1000 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

Amended 2022-23 Narrative after December 15, 2021

IT COMPONENT? NO

Issue Title: Stop Inmate Fraud Program

Summary: The Department of Economic Opportunity (DEO) requests \$4,200,000 in General Revenue appropriation within the Reemployment Assistance Program for the Stop Inmate Fraud Program.

Business Need / Problem Statement: The Stop Inmate Fraud Program established procedures for sharing public records not exempt from the public records law among social services agencies regarding the identities of persons incarcerated in state correctional institutions, as defined in s. 944.02, or in county, municipal, or regional jails or other detention facilities of local governments under chapter 950 or chapter 951 who are wrongfully receiving public assistance benefits or entitlement benefits.

Pursuant to these procedures, the program shall have access to records containing correctional information not exempt from the public records law on incarcerated persons which have been generated as criminal justice information. As used in this paragraph, the terms "record" and "criminal justice information" have the same meanings as provided in s. 943.045.

Database searches shall be conducted of the inmate population at each correctional institution or other detention facility. A correctional institution or a detention facility shall provide the Stop Inmate Fraud Program with the information necessary to identify persons wrongfully receiving benefits in the medium requested by the Stop Inmate Fraud Program if the correctional institution or detention facility maintains the information in that medium.

Proposed Solution: DEO requests \$4,200,000 in recurring Contracted Services appropriation for the Department of Economic Opportunity to obtain and share data related to the Stop Inmate Fraud Program.

Proposed Benefits / Risks: This funding will allow the Department to ensure compliance with Florida Statutes.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development:

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: WORKFORCE SERVICES						40200000
REEMPLOYMENT ASST PRG						40200200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
WORKFORCE DEVELOPMENT PROGRAMS						8100000
STOP INMATE FRAUD PROGRAM						8100850

5.2 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

BUDGET REQUEST TOTAL: \$4,200,000 of Operating Budget - recurring

Summary: This is a new issue.

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FEDERAL REEMPLOYMENT TAX SERVICES						
CONTRACT						8100910
SPECIAL CATEGORIES						100000
G/A-CONTRACTED SERVICES						100778
SPEC EMPLOYMNT SECU ADM TF-STATE		3,171,527			3,171,527	2648 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

Issue Title: Federal Reemployment Tax Services Contract

Summary: The Department of Economic Opportunity (DEO) requests \$3,171,527 of Contracted Services appropriation in the Special Employment Security Administrative Trust Fund within the Reemployment Assistance Program.

Business Need / Problem Statement: The Department of Economic Opportunity (DEO) is responsible for the overall administration of the state's Reemployment Assistance program, including tax collections. Ch 443.1316, F.S. designates the Department of Revenue (DOR) as the tax collection service provider for Reemployment Assistance Tax (RT). DEO and DOR execute an annual service contract that provides a fixed amount of reimbursement for DOR's services.

The current funding provided to DOR is insufficient to cover the costs accrued and allocated by DOR to RT services. DEO is requesting a \$3,171,527 appropriation to help absorb the shortfall from the RT Services contract.

Proposed Solution: The Department requests \$3,171,527 in Contracted Services to provide for the Federal Reemployment Tax Collection Services contract between DEO and the Department of Revenue.



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: WORKFORCE SERVICES						40200000
REEMPLOYMENT ASST PRG						40200200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
WORKFORCE DEVELOPMENT PROGRAMS						8100000
FEDERAL REEMPLOYMENT TAX SERVICES						
CONTRACT						8100910

Proposed Benefits / Risks: The request allows the Department to meet the obligation with the Department of Revenue for the Federal Reemployment Tax Collection Services contract.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development:

- 2.4 - Brand and consistently market Florida as the best state for business.
- 5.2 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

BUDGET REQUEST TOTAL: \$3,171,527 of Operating Budget - recurring

Summary: This is a new issue.

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FEDERAL FUNDING FOR REEMPLOYMENT						8100920
ASSISTANCE PROGRAM						010000
SALARIES AND BENEFITS						
GENERAL REVENUE FUND	-STATE	13,593,030	13,593,030		13,593,030	1000 1
=====						
OTHER PERSONAL SERVICES						030000
GENERAL REVENUE FUND	-STATE	5,937,064	5,937,064		5,937,064	1000 1
=====						
EXPENSES						040000
GENERAL REVENUE FUND	-STATE	5,217,751	5,217,751		5,217,751	1000 1
=====						

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: WORKFORCE SERVICES						40200000
REEMPLOYMENT ASST PRG						40200200
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
WORKFORCE DEVELOPMENT PROGRAMS						8100000
FEDERAL FUNDING FOR REEMPLOYMENT						
ASSISTANCE PROGRAM						8100920
SPECIAL CATEGORIES						100000
G/A-CONTRACTED SERVICES						100778
GENERAL REVENUE FUND -STATE		5,252,155	5,252,155		5,252,155	1000 1
TOTAL: FEDERAL FUNDING FOR REEMPLOYMENT ASSISTANCE PROGRAM						8100920
TOTAL ISSUE.....		30,000,000	30,000,000		30,000,000	

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

Issue Title: Funding for Reemployment Assistance Program

Summary: The Department of Economic Opportunity (DEO) requests \$30,000,000 in non-recurring General Revenue appropriation within the Reemployment Assistance Program to process Reemployment claims for Floridians.

Business Need / Problem Statement: The Reemployment Assistance (RA) Program administers the unemployment program by providing assistance to eligible claimants and managing federal awards of operational grants and benefit programs as defined by Ch 443, F.S. The RA Program has been the most heavily impacted are of the Department during the pandemic.

Proposed Solution: The Department is requesting \$30,000,000 in non-recurring General Revenue to fund the ongoing programmatic operations of the RA program that have significantly increased due to the pandemic. These resources are necessary in order to continue to address the increased adjudication staffing, appeals staffing, program integrity and quality assurance staffing, staff augmentation services, etc.

Proposed Benefits / Risks: This funding will allow the Department to continue to meet the current demands on the Reemployment Assistance program. These resources are necessary to continue performing timely adjudication determinations and appeal hearings, and maintaining system performance and reliability.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development:

5.2 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	

ECONOMIC OPPORTUNITY										40000000
PGM: WORKFORCE SERVICES										40200000
REEMPLOYMENT ASST PRG										40200200
ECONOMIC OPPORTUNITIES										11
WORKFORCE SERVICES										<u>1102.00.00.00</u>
WORKFORCE DEVELOPMENT PROGRAMS										8100000
FEDERAL FUNDING FOR REEMPLOYMENT ASSISTANCE PROGRAM										8100920

BUDGET REQUEST TOTAL: \$30,000,000 of Operating Budget - nonrecurring

Summary: This is a new issue.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A14 - AGY AMD REQ FY 2022-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
OTHER SALARY AMOUNT						
1000 GENERAL REVENUE FUND						13,593,030
						-----
						13,593,030
						=====

A15 - AGY AMD N/R FY 2022-23

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND

13,593,030

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13,593,030

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	COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
	AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
ECONOMIC OPPORTUNITY											40000000
PGM: WORKFORCE SERVICES											40200000
REEMPLOYMENT ASST PRG											40200200
ECONOMIC OPPORTUNITIES											11
WORKFORCE SERVICES											<u>1102.00.00.00</u>
TOTAL: WORKFORCE SERVICES											<u>1102.00.00.00</u>
BY FUND TYPE											
GENERAL REVENUE FUND			34,200,000		30,000,000				34,200,000		1000
TRUST FUNDS			3,171,527						3,171,527		2000
TOTAL PROG COMP.....			<u>37,371,527</u>		<u>30,000,000</u>				<u>37,371,527</u>		

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ECONOMIC OPPORTUNITY						40000000
PGM: WORKFORCE SERVICES						40200000
CAREERSOURCE FLORIDA						40200600
ECONOMIC OPPORTUNITIES						11
WORKFORCE SERVICES						<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS						3200000
REDUCE BUDGET AUTHORITY TO REFLECT						
LOSS OF TEMPORARY ASSISTANCE TO						
NEEDY FAMILIES (TANF) BLOCK GRANT						
FUNDING						3200100
SPECIAL CATEGORIES						100000
CAREERSOURCE FLA OPERTNS						100825
WELFARE TRANSITION TF						
-FEDERL			75,326-			75,326- 2401 3

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

Issue title: Reduce Budget Authority To Reflect Loss Of Temporary Assistance To Needy Families (TANF) Block Grant Funding

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to qualified families. For Fiscal Year 2021-22, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system was appropriated approximately \$57.9 million.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate). Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been 75 percent.

This issue was included in the department's Schedule VIIIB-2 reduction exercise. Based on 2021-22, the reduction would have a minimal impact to operations.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development:

5.2 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

BUDGET REQUEST TOTAL: (\$75,326)

See companion issue in budget entity 40200100 for additional Temporary Assistance for Needy Families (TANF) reductions.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
ECONOMIC OPPORTUNITY										40000000
PGM: WORKFORCE SERVICES										40200000
CAREERSOURCE FLORIDA										40200600
ECONOMIC OPPORTUNITIES										11
WORKFORCE SERVICES										<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS										3200000
REDUCE BUDGET AUTHORITY TO REFLECT LOSS OF TEMPORARY ASSISTANCE TO NEEDY FAMILIES (TANF) BLOCK GRANT FUNDING										3200100

Summary: This is a new issue.

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	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: COMMUNITY DEVELOPMENT						40300000
<u>HOUSING &amp; COMM DEVELOPMENT</u>						40300200
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
RURAL, URBAN AND SMALL BUSINESS						
ASSISTANCE AND ECONOMIC DEVELOPMENT						6300000
REVOLVING LOAN FUND PROGRAM						6300070
SPECIAL CATEGORIES						100000
FED DISASTER-REV LOAN PROG						100329
TRIUMPH GULF COAST TF						
-STATE		16,000,000	16,000,000		16,000,000	2043 1
	=====	=====	=====	=====	=====	=====

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

Issue Title: Revolving Loan Fund Program

Summary: The Department requests \$16,000,000 of nonrecurring appropriation from the Triumph Gulf Coast Trust Fund for the Revolving Loan Fund (RLF) to provide additional funding in the Housing and Community Development budget entity for areas recovering from Hurricane Michael.

Business Need/Problem Statement: The purpose of the Rebuild Florida Business Loan fund is to encourage economic diversification, resiliency and stability, as well as job creation and retention. The Rebuild Florida Business Loan Fund provides access to affordable capital through financing loans for new business start-up or expansion.

The Rebuild Florida Business Loan Fund focuses on creating and enhancing the diversification and resiliency of Florida's economy. Its purpose is to address the current gap in available, affordable capital for businesses by providing longer term loans with higher funding levels at market interest rates. The Rebuild Florida Business Loan Fund is available to assist businesses statewide with economic development and resiliency. Funding is available to assist businesses that were impacted by Hurricane Michael in Bay, Calhoun, Franklin, Gadsden, Gulf, Holmes, Jackson, Leon, Liberty, Taylor, Wakulla and Washington counties.

Proposed Solution: The Department requests \$16,000,000 in nonrecurring appropriation from the Triumph Gulf Coast Trust Fund as state match for the Rebuild Florida Business Loan Fund Program awarded to the state by the U.S. Economic Development Administration. These funds are to be used for small businesses in the region impacted by Hurricane Michael.

Proposed Benefits/Risks: This request allows the Department to maximize the use of federal funds provided to encourage economic diversification, resiliency and stability, as well as job creation and retention. The Rebuild Florida Business Loan Fund provides access to affordable capital through financing loans for new business start-up or expansion.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development:

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ECONOMIC OPPORTUNITY						40000000
PGM: COMMUNITY DEVELOPMENT						40300000
<u>HOUSING &amp; COMM DEVELOPMENT</u>						40300200
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
RURAL, URBAN AND SMALL BUSINESS						
ASSISTANCE AND ECONOMIC DEVELOPMENT						6300000
REVOLVING LOAN FUND PROGRAM						6300070

2.4 - Brand and consistently market Florida as the best state for business.

5.2 - Civic and Governance Systems - Improve the efficiency and effectiveness of government agencies at all levels.

BUDGET REQUEST TOTAL: \$16,000,000 of Operating Budget - nonrecurring

Summary: This is a new issue.

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HOUSING AND COMMUNITY DEVELOPMENT						6400000
HOUSING AND COMMUNITY DEVELOPMENT						
PROJECTS						6400100
SPECIAL CATEGORIES						100000
G/A- COMMUNITY DEVELOPMENT						100931
SEED TRUST FUND	-STATE	10,000,000	10,000,000		10,000,000	2041 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

Issue Title: Housing and Community Development Projects

Summary: The Department requests \$10,000,000 in non-recurring appropriation in the State Economic Enhancement and Development Trust Fund (SEED) within the Housing and Community Development budget entity.

Business Need / Problem Statement: The South Florida Science Center and Aquarium requires a major expansion of its main campus in West Palm Beach, Florida.

Proposed Solution: The Department requests \$10,000,000 in non-recurring appropriation in the Grants and Aids - Housing and Community Development Projects category for the major expansion of the South Florida Science and Aquarium's main campus in West Palm Beach, Florida.



	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: COMMUNITY DEVELOPMENT						40300000
<u>HOUSING &amp; COMM DEVELOPMENT</u>						40300200
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
HOUSING AND COMMUNITY DEVELOPMENT						6400000
HOUSING AND COMMUNITY DEVELOPMENT						
PROJECTS						6400100

Proposed Benefits / Risks: This funding will allow for the expansion of the South Florida Science Center and Aquarium's main campus. Without these funds the campus expansion may not take place.

This issue aligns with the following strategy contained in Florida's Strategic Plan for Economic Development:

1.1 - Talent Supply and Education - Continue to align education and workforce development programs to foster employment opportunities and develop and retain talented workers with the skills to meet current and future employer needs.

2.4 Brand and consistently market Florida as the best state for business.

BUDGET REQUEST TOTAL: \$10,000,000 of Operating Budget - nonrecurring

Summary: This is a new issue.

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CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000
G/A-LOC GOV/NONST ENT-FCO						140000
SPACE, DEFENSE, RURAL INFR						143150
SEED TRUST FUND	-STATE	1,600,000				1,600,000- 2041 1

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AGENCY NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: SPACE, DEFENSE, RURAL INFR IT COMPONENT? NO

SUMMARY:

The Department requests \$1,600,000 in recurring appropriation in the State Economic Enhancement and Development (SEED) Trust Fund within the Housing and Community Development budget entity (40300200) in the Space, Defense, Rural Infrastructure (143150) category for Rural Infrastructure Fixed Capital Outlay projects in Fiscal Year 2022-23.

BUSINESS NEED / PROBLEM STATEMENT:

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
ECONOMIC OPPORTUNITY										40000000
PGM: COMMUNITY DEVELOPMENT										40300000
HOUSING & COMM DEVELOPMENT										40300200
ECONOMIC OPPORTUNITIES										11
COMMUN DEV/REVITALIZATION										<u>1104.00.00.00</u>
CAPITAL IMPROVEMENT PLAN										9900000
GRANTS AND AIDS - FIXED CAPITAL										
OUTLAY										990G000

In order to support the objectives, set forth in section 288.0655, F.S., the request is to reestablish recurring appropriation for Statewide Rural Infrastructure Fixed Capital Outlay projects.

In FY 2020-21, an additional \$5,000,000 recurring appropriation was provided in this category increasing the recurring appropriation to \$6,600,000. The proviso language, however, limits the use of the funds to specified rural communities. In FY 2020-21, the historically recurring appropriation of \$1,600,000 for this program was made nonrecurring. This \$1,600,000 nonrecurring appropriation was then not appropriated in FY 2021-2022.

This request seeks to reestablish the \$1,600,000 of recurring appropriation to support the statewide objectives of the program.

PROPOSED SOLUTION:

The Department requests to reestablish the recurring appropriation of \$1,600,000 to complete projects outlined for the Rural Infrastructure Fixed Capital Outlay appropriation.

PROPOSED BENEFITS / RISKS:

This funding will allow the Department to continue to complete needed projects.

IMPACT IF NOT FUNDED:

If this issue is not funded, there will be insufficient budget to support Statewide Rural Infrastructure needs.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:

3.1 - Infrastructure and Growth Leadership - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (e.g., workforce, development, natural resources and land use, housing, military, infrastructure and transportation).

5.1 - Florida's Civic and Governance Systems Strategies - Integrate long-term investment strategies for statewide and regional economic development priorities.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: COMMUNITY DEVELOPMENT						40300000
<u>HOUSING &amp; COMM DEVELOPMENT</u>						40300200
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
CAPITAL IMPROVEMENT PLAN						9900000
GRANTS AND AIDS - FIXED CAPITAL						
OUTLAY						990G000

BUDGET REQUEST TOTAL:  
 \$1,600,000 of Operating Budget - recurring  
 Amended 2022-23 Narrative after December 15, 2021

Justification for change: The Department is withdrawing this request for Fiscal Year 2022-23.

Summary: This issue is amended to request \$0 for Fiscal Year 2022-23.

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TOTAL: COMMUN DEV/REVITALIZATION						<u>1104.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	1,600,000	26,000,000	26,000,000		24,400,000	2000
	=====	=====	=====	=====	=====	

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: COMMUNITY DEVELOPMENT						40300000
<u>FLA HOUSING FINANCE CORP</u>						40300600
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
AFFORDABLE HOUSING FINANCING						6500000
AFFORDABLE HOUSING PROGRAMS						6507400
SPECIAL CATEGORIES						100000
G/A-HFC-AFFORD HSNB PRGM						105035
STATE HOUSING TF	-STATE	65,200,000	94,967,332	94,967,332	29,767,332	2255 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

SUMMARY:

Florida Housing Finance Corporation requests \$65,200,000 within the State Housing Trust Fund for the William E Sadowski affordable housing programs. The requested amount represents the Office of Economic and Demographic Research (EDR) estimates on deposits of documentary stamp tax collections for Fiscal Year 2022-2023.

BUSINESS NEED / PROBLEM STATEMENT:

The William E. Sadowski Affordable Housing Act authorized the use of documentary stamp tax revenues within the State Housing Trust Fund for certain affordable housing programs. The Sadowski affordable housing programs include:

State Apartment Incentive Loan (SAIL) Program - The State Apartment Incentive Loan (SAIL) Program provides low-interest loans on a competitive basis to developers of affordable rental housing. SAIL funds provide gap financing that allows developers to obtain the full financing needed to construct or rehabilitate affordable multifamily units. Special consideration is given to properties that target specific demographic groups such as the elderly, homeless people, farmworkers and commercial fishing workers.

Homeownership Assistance Program (HAP) - This program, established pursuant to section 420.5088, F.S., provides funds to eligible borrowers for down payment or closing costs or for permanent financing related to the purchase of a borrower's primary residence.

Predevelopment Loan Program (PLP) - PLP assists nonprofit and community-based organizations, local governments and public housing authorities with planning and financing of affordable housing. Eligible organizations may apply for a loan of up to \$500,000 without site acquisition or up to \$750,000 with site acquisition for predevelopment activities including title searches, engineering fees, impact fees, soil tests, appraisals, feasibility analyses, earnest money deposits, and insurance fees. Technical assistance is also provided at no charge to the applicant.

Catalyst Program - The Affordable Housing Catalyst Program is designed to provide technical assistance and training to local government housing departments and not for profit organizations that are participating in SHIP, and other affordable housing programs. There is no cost to participants in the Catalyst Program.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		
AGY FIN REQ		AGY AMD REQ		AGY AMD N/R		AGY AMD ANZ		AGY FIN REQ		
FY 2022-23		FY 2022-23		FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY										40000000
PGM: COMMUNITY DEVELOPMENT										40300000
FLA HOUSING FINANCE CORP										40300600
ECONOMIC OPPORTUNITIES										11
COMMUN DEV/REVITALIZATION										<u>1104.00.00.00</u>
AFFORDABLE HOUSING FINANCING										6500000
AFFORDABLE HOUSING PROGRAMS										6507400

In 2019, the most recent year for which we have data, approximately 8.4 million households resided in Florida and the average household size was 2.46 persons. Florida's population grew by 1.83 percent between 2019 and 2020. Over the upcoming decade, the state's growth rate is projected to stay above one percent, exceeding the anticipated national average annual growth of 0.67 percent. The number of cost burdened households will likely grow as the population increases.

Demand for affordable housing programs continues to outpace available funding. The rental market, particularly for affordable units, is particularly tight with occupancy rates above 97 percent. Current expectations are that Florida's rental market will remain tight over the next 3-5 years as the need for housing expands. The requested funding in the State Housing Trust Fund will allow Florida Housing to continue the effort to address the needs of the targeted populations, work towards the goal to help fellow Floridians obtain safe, decent housing that might otherwise be unavailable to them, and at the same time provide an economic boost to the construction industry.

PROPOSED SOLUTION:

Florida Housing Finance Corporation requests \$65,200,000 within the State Housing Trust Fund for the William E Sadowski affordable housing programs.

One of the main barriers to homeownership for first-time buyers is down payment and closing cost assistance. To help overcome this barrier, Florida Housing offers the HAP down payment and closing cost assistance loan. These are 0-percent interest nonamortizing loans which means the homebuyer does not make any monthly payments on them. Instead, the loan is repaid when the homebuyer sells the home, transfers ownership, satisfies or refinances the first mortgage, or ceases to occupy the home. These loans are for applicants whose incomes are at or below 120% of area median income (AMI), adjusted for family size.

Florida Housing strategically combines federal and state resources for rental housing which helps incentivize local funding opportunities and foster creative private partnerships. Since 2013 Florida Housing has used a competitive Request for Application (RFA) process to allocate rental resources that ensures transparency and accountability in meeting statutorily and legislatively directed commitments. This approach provides Florida Housing with greater flexibility to react to changing markets and needs.

Florida Housing's Board of Directors establishes a timeline for multifamily RFAs to be issued during the year. Each RFA is then independently drafted, beginning with opportunities for stakeholder input, including at least one public workshop and a public comment period. Draft RFAs incorporate this input, culminating in the request that is ultimately issued. Applications are scored by Florida Housing staff and recommendations are forwarded to Florida Housing's Board, which makes final award decisions. This RFA process allows Florida Housing to respond to statewide affordable housing needs

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD N/R FY 2022-23	AGY AMD ANZ FY 2022-23	AGY AMD ANZ FY 2022-23	AGY AMD ANZ FY 2022-23	AGY AMD ANZ FY 2022-23	AGY AMD REQ FY 2022-23	AGY FIN REQ FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: COMMUNITY DEVELOPMENT										40300000
<u>FLA HOUSING FINANCE CORP</u>										40300600
ECONOMIC OPPORTUNITIES										11
<u>COMMUN DEV/REVITALIZATION</u>										<u>1104.00.00.00</u>
AFFORDABLE HOUSING FINANCING										6500000
AFFORDABLE HOUSING PROGRAMS										6507400

assessments. The ability to target specific demographic groups and geographic regions results in a more comprehensive response to the affordable housing challenges across Florida.

PROPOSED BENEFITS / RISKS:

Florida Housing's mission is to provide a range of affordable housing opportunities for residents that help make Florida communities great places to live, work and do business. We do this by increasing housing opportunities and ensuring that our programs match the needs of those we serve. These financing efforts, whether for homeownership or affordable rental housing, combine to support Florida's housing market and help grow the state's economy. Florida Housing expects to fund homeownership programs and to issue a number of RFAs for rental housing to respond to statewide affordable housing needs.

Florida Housing's programs are intended to boost the state's construction industry, assist in mitigating periodic economic dislocations in the construction and building trade industry, and provide better access to federal housing initiatives. Florida Housing's programs annually funnel millions of dollars into the construction industry, promoting a more stable business climate in Florida. The most recent available analysis shows that in 2019 the total economic impact to the state of Florida from Florida Housing's programs was \$5.06 billion in economic output, 39,378 jobs and \$3.03 billion in value added.

IMPACT IF NOT FUNDED:

Florida Housing's main priority is to help Floridians obtain safe, decent housing that might otherwise be unavailable to them. To do this, we must maximize the capacity of the private sector, both for-profit and nonprofit, to develop and preserve affordable single family and multifamily housing. If this request is not funded, Florida Housing will not have sufficient resources to further its priority and the economic impact these resources provide to the state in the form of jobs, industry revenues and added contribution to the state GDP will not be realized.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

This issue aligns with the following strategies in Florida's Strategic Plan for Economic Development:

3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (workforce, development, natural resources and land use, housing military, infrastructure and transportation).

3.4 - Ensure the availability of workforce housing, the future supply of quality water, cutting-edge telecommunications and effective energy sources to meet Florida's economic and quality of life goals.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY AMD REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
						CODES
ECONOMIC OPPORTUNITY						40000000
PGM: COMMUNITY DEVELOPMENT						40300000
<u>FLA HOUSING FINANCE CORP</u>						40300600
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
AFFORDABLE HOUSING FINANCING						6500000
AFFORDABLE HOUSING PROGRAMS						6507400

5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

5.4 - Florida's Civic and Governance Systems - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.

6.1 - Florida's Quality of Life and Quality Places Strategies - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

BUDGET REQUEST TOTAL:  
 \$65,200,000 - nonrecurring  
 Amended 2022-23 Narrative after December 15, 2021

Summary: This issue request increases from \$65,200,000 to \$94,967,332 per updated EDR estimates.

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STATE HOUSING INITIATIVES						
PARTNERSHIP (SHIP) PROGRAM						6507600
SPECIAL CATEGORIES						100000
G/A-HFC-SHIP PROGRAM						105045
LOCAL GOV HOUSING TF	-STATE	152,900,000	220,526,178	220,526,178	67,626,178	2250 1

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AGENCY ISSUE NARRATIVE:  
 2022-2023 BUDGET YEAR NARRATIVE:  
 SUMMARY:

IT COMPONENT? NO

Florida Housing Finance Corporation requests \$152,900,000 within the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. This request amount represents the Office of Economic and Demographic Research (EDR) estimates on deposits of documentary stamp tax collections for Fiscal Year 2022-2023.

BUSINESS NEED / PROBLEM STATEMENT:

Created in 1992 by the William E. Sadowski Affordable Housing Act, the State Housing Initiatives Partnership (SHIP)

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY FIN REQ FY 2022-23	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: COMMUNITY DEVELOPMENT										40300000
FLA HOUSING FINANCE CORP										40300600
ECONOMIC OPPORTUNITIES										11
COMMUN DEV/REVITALIZATION										<u>1104.00.00.00</u>
AFFORDABLE HOUSING FINANCING										6500000
STATE HOUSING INITIATIVES										
PARTNERSHIP (SHIP) PROGRAM										6507600

Program provides funds to local governments on a population-based formula as an incentive to produce and preserve affordable housing for very low, low, and moderate income families. SHIP funds are distributed on an entitlement basis to all 67 counties and 54 Community Development Block Grant entitlement cities in Florida. SHIP funds may be used to fund emergency repairs, new construction, rehabilitation, down payment and closing cost assistance, impact fees, construction and gap financing, mortgage buy-downs, acquisitions of property for affordable housing, matching dollars for federal housing grants and programs, and homeownership counseling. A minimum of 65 percent of a local government's SHIP funds must be targeted to homeownership. Over \$2.6 billion in state funds that have gone into this program since 1992 have supported homeownership; more than 218,000 households in Florida have been served by SHIP over this period. In accordance with Section 420.9079(2), up to one quarter of one percent of the SHIP appropriation may be used for compliance monitoring.

Florida Housing's main priority is to help Floridians obtain safe, decent housing that might otherwise be unavailable to them. To do this, we must maximize the capacity of local governments and the private sector, both for-profit and nonprofit, to develop and preserve affordable housing. Local governments play a vital role in the development and preservation of affordable housing in their communities for very low and low income families and other targeted populations. SHIP funding allocated to local governments is a primary source that allows local governments to carry out these activities.

PROPOSED SOLUTION:

Florida Housing Finance Corporation requests \$152,900,000 within the Local Government Housing Trust Fund for the State Housing Initiatives Partnership (SHIP) Program. SHIP program funding allocated to local governments is a primary source that allows local governments to carry out activities to produce and preserve affordable housing for very low, low, and moderate income families. Florida Housing's main priority is to help Floridians obtain safe, decent housing that might otherwise be unavailable to them. To do this, we must maximize the capacity of local governments and the private sector, both for-profit and nonprofit, to develop and preserve affordable housing. Local governments play a vital role in the development and preservation of affordable housing in their communities for very low and low income families and other targeted populations.

PROPOSED BENEFITS / RISKS:

Florida Housing's main priority is to help Floridians obtain safe, decent housing that might otherwise be unavailable to them. To do this, we must maximize the capacity of local governments and the private sector, both for-profit and nonprofit, to develop and preserve affordable housing. Local governments play a vital role in the development and preservation of affordable housing in their communities for very low and low income families and other targeted populations. SHIP funding allocated to local governments is a primary source that allows local governments to carry out



COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
ECONOMIC OPPORTUNITY										40000000
PGM: COMMUNITY DEVELOPMENT										40300000
<u>FLA HOUSING FINANCE CORP</u>										40300600
ECONOMIC OPPORTUNITIES										11
<u>COMMUN DEV/REVITALIZATION</u>										<u>1104.00.00.00</u>
AFFORDABLE HOUSING FINANCING										6500000
STATE HOUSING INITIATIVES										
PARTNERSHIP (SHIP) PROGRAM										6507600

these activities.

In the most recent closed out fiscal year 2017-18, \$93.6 million was expended or encumbered toward homeownership activities by local governments, providing assistance to 3,795 homeownership units. \$17.7 million was expended or encumbered toward rental housing activities by local governments providing assistance to 2,301 rental housing units. Included in the previous figures, \$38.6 million was expended to assist 1,869 households with special needs.

Florida Housing's programs are intended to boost the state's construction industry, assist in mitigating periodic economic dislocations in the construction and building trade industry, and provide better access to federal housing initiatives. Florida Housing's programs annually funnel millions of dollars into the construction industry, promoting a more stable business climate in Florida. The most recent available analysis shows that in 2019 the total economic impact to the state of Florida from Florida Housing's programs was \$5.06 billion in economic output, 39,378 jobs and \$3.03 billion in value added.

IMPACT IF NOT FUNDED:

Florida Housing's main priority is to help Floridians obtain safe, decent housing that might otherwise be unavailable to them. To do this, we must maximize the capacity of local governments. Local governments play a vital role in the development and preservation of affordable housing in their communities for very low and low income families and other targeted populations. If this request is not funded, Florida Housing will not have sufficient resources to further its priority and the economic impact these resources provide to the state in the form of jobs, industry revenues and added contribution to the state GDP will not be realized.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

This issue aligns with the following strategies in Florida's Strategic Plan for Economic Development:

3.1 - Enhance and protect accessibility and participation of a cross-representation of parties in an integrated planning, review and development process (workforce, development, natural resources and land use, housing military, infrastructure and transportation).

3.4 - Ensure the availability of workforce housing, the future supply of quality water, cutting-edge telecommunications and effective energy sources to meet Florida's economic and quality of life goals.

5.3 - Strengthen local, regional and statewide partnerships to accomplish Florida's economic and quality of life and quality places goals.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY						40000000
PGM: COMMUNITY DEVELOPMENT						40300000
<u>FLA HOUSING FINANCE CORP</u>						40300600
ECONOMIC OPPORTUNITIES						11
<u>COMMUN DEV/REVITALIZATION</u>						<u>1104.00.00.00</u>
AFFORDABLE HOUSING FINANCING						6500000
STATE HOUSING INITIATIVES						
PARTNERSHIP (SHIP) PROGRAM						6507600

5.4 - Florida's Civic and Governance Systems - Provide local, regional and statewide assistance for the protection, provision and resiliency of resources and infrastructure.

6.1 - Florida's Quality of Life and Quality Places Strategies - Create and sustain vibrant, safe, healthy and resilient communities that attract workers, residents, businesses and visitors.

BUDGET REQUEST TOTAL:  
 \$152,900,000 - nonrecurring  
 Amended 2022-23 Narrative after December 15, 2021

Summary: This issue request increases from \$152,900,000 to \$220,526,178 per updated EDR estimates.

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TOTAL: COMMUN DEV/REVITALIZATION						<u>1104.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	218,100,000	315,493,510	315,493,510		97,393,510	2000
	=====	=====	=====	=====	=====	

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	
ECONOMIC OPPORTUNITY										40000000
PGM: STRATEGIC BUS DEV										40400000
STRATEGIC BUSINESS DEV										40400100
ECONOMIC OPPORTUNITIES										11
BUSINESS DEVELOPMENT										1101.00.00.00
PROGRAM REDUCTIONS										33V0000
REDUCE TARGETED PROGRAM EXPENSES										33V0020
SPECIAL CATEGORIES										100000
G/A-ENTERPRISE FLORIDA PRG										102003
SEED TRUST FUND		-STATE		2,400,000-				2,400,000-		2041 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

Amended 2022-23 Narrative after December 15, 2021

Issue Title: Reduce Targeted Program Expenses

Summary: The Department proposes a reduction in the amount of (\$2,400,000) in the G/A-Enterprise Florida Program category in the State Economic Enhancement and Development Trust Fund (SEED) within the Strategic Business Development budget entity.

BUDGET REQUEST TOTAL: (\$2,400,000)

Summary: This is a new issue.

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ENTERPRISE FLORIDA										4200000
FLORIDA JOB GROWTH GRANT FUNDING										4200470
SPECIAL CATEGORIES										100000
G/A-FL JOB GRWTH GRT FND										108741
GENERAL REVENUE FUND		-STATE		25,000,000				25,000,000-		1000 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO

SUMMARY:

The Department requests a total nonrecurring appropriation of \$25,000,000 from General Revenue for the Florida Job Growth Grant Fund. This program provides funding for public infrastructure and job training projects that support growth and employment in Florida's diverse industries.

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD REQ FY 2022-23	AGY AMD N/R FY 2022-23	AGY AMD ANZ FY 2022-23	AGY AMD ANZ FY 2022-23	AGY FIN REQ FY 2022-23	AGY FIN REQ FY 2022-23	AGY AMD REQ FY 2022-23	OVER(UNDER)	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
ECONOMIC OPPORTUNITY										40000000
PGM: STRATEGIC BUS DEV										40400000
STRATEGIC BUSINESS DEV										40400100
ECONOMIC OPPORTUNITIES										11
BUSINESS DEVELOPMENT										<u>1101.00.00.00</u>
ENTERPRISE FLORIDA										4200000
FLORIDA JOB GROWTH GRANT FUNDING										4200470

BUSINESS NEED / PROBLEM STATEMENT:

The Florida Job Growth Grant Fund was created in fiscal year 2017-18 to promote economic opportunity by improving public infrastructure and enhancing workforce training. In fiscal year 2017-18, 35 projects were awarded totaling \$135 million; in fiscal year 2018-19, 23 projects were awarded totaling \$85 million; in fiscal year 2019-20, 5 projects were awarded totaling \$15.5 million. The fiscal year 2019-20 state budget had \$24 million available for the Job Growth Grant Fund, and an additional \$50 million was included in the fiscal year 2021-22 General Appropriations Act, Section 152. The total Job Growth Grant Funds available for fiscal year 2021-22 economic development projects are more than \$74 million.

The program is provided statewide and is designed to support economic diversification, economic recovery, or economic enhancement of targeted industries.

The Department anticipates economic development project applications to greatly exceed the \$74 million appropriation based on the current applications submitted within quarter one of fiscal year 2021-22. Additional funding will be required for the program to continue beyond the current appropriation.

PROPOSED SOLUTION:

The Department requests \$25 million in nonrecurring appropriation for the Florida Job Growth Grant Fund for fiscal year 2022-23. This funding will benefit the citizens of Florida in two areas:

1. Providing workforce training through the state's colleges and technical centers in critical industries, thereby preparing Floridians to be more competitive in the job market.
2. Enhancing infrastructure in underserved areas or in areas that will maximize economic output by attracting new or expanding businesses.

PROPOSED BENEFITS / RISKS:

Over the past four years there has been overwhelming demand for participation in the program. By either allowing the state's colleges and technical centers to expand or create training programs to develop workforce competencies that support targeted industries or allowing county and local governments to grow or augment infrastructure critical to economic development, the Florida Job Growth Grant Fund's flexibility makes it a powerful tool to foster the state's workforce and local economies.

The Florida Job Growth Grant fund is a statewide program with a broad scope that is community driven.

	COL A12	COL A14	COL A15	COL A16	COL A14-A12	
					AGY AMD REQ	
					FY 2022-23	
					OVER(UNDER)	
	AGY FIN REQ	AGY AMD REQ	AGY AMD N/R	AGY AMD ANZ	AGY FIN REQ	
	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT
ECONOMIC OPPORTUNITY						40000000
PGM: STRATEGIC BUS DEV						40400000
STRATEGIC BUSINESS DEV						40400100
ECONOMIC OPPORTUNITIES						11
BUSINESS DEVELOPMENT						<u>1101.00.00.00</u>
ENTERPRISE FLORIDA						4200000
FLORIDA JOB GROWTH GRANT FUNDING						4200470

The training itself gives participants transferable and sustainable skills applicable to more than a single employer.

The infrastructure component allows local governments to identify needs and apply for funding to construct, reconstruct, or improve public facilities, acquire land, make land improvements, or cover engineering costs.

One of Florida's primary strategic goals is to lead the nation in global competitiveness as a location for business, investment, talent, innovation, and visitors.

By developing the talent resources and physical resources of Florida's communities and workforce through the Florida Job Growth Grant Fund, the state will be directly investing in the ability to attract businesses seeking a well-trained workforce and communities with the resources to support growth, expansion and prosperity.

IMPACT IF NOT FUNDED:

If the Florida Job Growth Grant Fund is not funded, one of the state's most valuable economic development drivers will be unavailable to state colleges, technical centers, and local governments.

The Florida Job Growth Grant Fund has been utilized to support projects and infrastructure across the state, especially in rural areas. These projects each have supported multiple companies and many jobs.

FLORIDA STRATEGIC PLAN FOR ECONOMIC DEVELOPMENT:

This issue aligns with the following strategies contained in Florida's Strategic Plan for Economic Development:

1.1 - Talent Supply and Education - Continue to align education and workforce development programs to foster employment opportunities and develop and retain talented workers with the skills to meet current and future employer needs.

4.2 - Business Climate and Competitiveness - Ensure state, regional and local agencies provide collaborative and timely customer service to businesses and workers.

5.1 - Florida's Civic and Governance Systems Strategies - Integrate long-term investment strategies for statewide and regional economic development priorities.

BUDGET REQUEST TOTAL:

\$25,000,000 - nonrecurring

COL A12		COL A14		COL A15		COL A16		COL A14-A12		CODES
AGY FIN REQ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23	POS AMOUNT	AGY AMD N/R FY 2022-23	POS AMOUNT	AGY AMD ANZ FY 2022-23	POS AMOUNT	AGY AMD REQ FY 2022-23 OVER(UNDER)	AGY FIN REQ FY 2022-23	

ECONOMIC OPPORTUNITY										40000000
PGM: STRATEGIC BUS DEV										40400000
STRATEGIC BUSINESS DEV										40400100
ECONOMIC OPPORTUNITIES										11
BUSINESS DEVELOPMENT										<u>1101.00.00.00</u>
ENTERPRISE FLORIDA										4200000
FLORIDA JOB GROWTH GRANT FUNDING										4200470

Amended 2022-23 Narrative after December 15, 2021

Justification for change: The Department is withdrawing this request for Fiscal Year 2022-23.

Summary: This issue is amended to request \$0 for Fiscal Year 2022-23.

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TOTAL: BUSINESS DEVELOPMENT										<u>1101.00.00.00</u>
BY FUND TYPE										
GENERAL REVENUE FUND	25,000,000							25,000,000-	1000	
TRUST FUNDS		2,400,000-						2,400,000-	2000	
TOTAL PROG COMP.....	25,000,000	2,400,000-						27,400,000-		
	=====	=====						=====		