

Listing of Agency IT Systems

FY 2010-11 Schedule IV-C
Worksheet SC-1

Dept/Agency: Agency for Persons with Disabilities

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| # | Name of IT System | Description of IT System | Agency Program or Function Supported | Notes |
|---|--|--|--------------------------------------|-----------------------|
| 1 | <i>Allocation, Budget & Contract Control System (ABC)</i> | The ABC system is an integrated client/budget information system designed to support planning and service provision to individuals with developmental disabilities who are clients of the Agency for Persons with Disabilities. The ABC system provides the only repository of all Medicaid Waiver and Waitlist Consumers records. Case Management records including, but not limited to, demographics, living situations, eligibility, cost plans, provider/vendor information, invoices and payments are kept, accessed and maintained within the ABC system. This data is used for reporting utilization of Medicaid Waiver and General Revenue funds. In addition, the data provides alignment with the Medicaid Fiscal Agent records and prepayment claims. It is APD's primary system of record for Client Data. | APD Operations | APD Client IT Service |
| 2 | <i>Waitlist Management</i> | Used to manage individuals with developmental disabilities waiting, | APD Operations | APD Client IT Service |

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| | <i>System (WLMS)</i> | because of funding shortages, to enroll into a Waiver Program (the wait list was established and is still regulated in Chapter 393.063, F.S.). | | |
| 3 | <i>Supported Employment Tracking System (SETS)</i> | Tracks clients utilizing the supported employment system. | APD Operations –Residential and Clinical Supports | APD Client IT Service |
| 4 | <i>Waiver Enrollment Tracking System(WETS)</i> | Monitors the enrollment of individuals with developmental disabilities into the DD/HCBS or FSL Waiver Programs when slots and/or funding become available. | APD Operations | APD Client IT Service |
| 5 | <i>Questionnaire for Situational Information (QSI)</i> | The Situational Information Questionnaire for Support Planning is designed to gather key information about a person that will describe his or her life situation for the purpose of planning supports over a 12-month period. These descriptions reflect a person's needs for assistance in key life roles and areas of daily activity. | APD Operations | APD Client IT Service |
| 6 | <i>ABC Operational Datamart</i> | SQL Databases used for archival, analysis and reporting purposes and to populate WLMS, SETS, WETS, and QSI with ABC client data. | APD Operations | APD Client IT Service |
| 7 | <i>Sharepoint Sites(under</i> | Internal and External collaborative sites used to provide clients, | APD Operations | APD Client IT Service |

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| | development)- | families, and APD providers with transparent views of APD business processes and records utilizing existing SQL databases. | | |
| 8 | FLAIR | State of Florida Accounting System. Owned by Department of Financial Services. | APD Operations | APD Client IT Service CDC+ IT Service |
| 9 | ABC Invoice Reconciliation | Uses data from ABC system and FLAIR transaction history to reconcile allocations and expenditures | APD Operations | APD Client IT Service, |
| 10 | FMMIS – State of Florida | State of Florida Medicaid System. Owned by Agency for Health Care Administration | APD Operations | APD Client IT Service CDC+ IT Service |
| 11 | CDC+ Purchasing Plan System | A web application that tracks participants enrolled in the CDC+ program and the plan of services/supports that they can purchase. | APD Operations-Consumer Directed Care Plus Program | CDC+ IT Service |
| 12 | CDC+FEA System | Intranet Web application used to process timesheets, invoices, and reimbursement requests and to create a payroll file for transfer to the CDC+ payroll agent. | APD Operations-Consumer Directed Care Plus Program | CDC+ IT Service |
| 13 | CDC+ Secure Timesheet (Web Payroll) | Spanish & English Internet web application used to submit timesheets, invoices, and reimbursement requests for services provided to the CDC+ participants. | APD Operations-Consumer Directed Care Plus Program | CDC+ IT Service |
| 14 | CDC+ IVR | Interactive voice response system | APD Operations-Consumer | CDC+ IT Service |

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| | System | used to submit timesheets, invoices, and reimbursement requests for services provided to the CDC+ participant. | Directed Care Plus Program | |
| 15 | <i>CDC+ Customer Service System</i> | Utilized by the CDC+ call center to track issues reported via telephone or email by CDC+ participants, family members, or consultants. | APD Operations-Consumer Directed Care Plus Program | CDC+ IT Service |
| 16 | Mains'I Payroll System | APD has contracted an external provider as a payroll agent to process payroll and pay invoices using funds transferred to them by AHCA. | APD Operations-Consumer Directed Care Plus Program | CDC+ IT Service |
| 17 | <i>Emergency Status System (ESS)</i> | System utilized by APD licensed residential facilities to report information regarding provider's emergency status, planning or operations. Owned by AHCA. | APD Operations –Residential and Clinical Supports | Residential and Clinical Supports IT Service |
| 18 | <i>Florida Regulatory Assessment and Enforcement System (FRAES) (under development for APD)</i> | Used to manage regulation of APD residential facility providers including licensure/registration, inspection and enforcement, and complaint resolution. (Under development). Owned by AHCA. | APD Operations –Residential and Clinical Supports | Residential and Clinical Supports IT Service |
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