

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2022-23 POS	AMOUNT	AGY REQ N/R FY 2022-23 POS	AMOUNT	AG REQ ANZ FY 2022-23 POS	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL							41000000
FL GAMING CONTROL COMM							41500000
PGM: GAMING ENFORCEMENT							41501000
EXEC DIRECTION/SUPPORT SVC							41501010
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
ESTIMATED EXPENDITURES							1000000
ESTIMATED EXPENDITURES - OPERATIONS							1001000
SALARY RATE							000000
SALARY RATE.....		1,250,000					
=====							
SALARIES AND BENEFITS							010000
15.00							
GENERAL REVENUE FUND -STATE		1,625,000					1000 1
=====							
EXPENSES							040000
GENERAL REVENUE FUND -STATE		220,424					1000 1
=====							
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		150,000					1000 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		4,576					1000 1
=====							
TOTAL: ESTIMATED EXPENDITURES - OPERATIONS							1001000
TOTAL POSITIONS.....		15.00					
TOTAL ISSUE.....		2,000,000					
TOTAL SALARY RATE.....		1,250,000					
=====							
FLORIDA RETIREMENT SYSTEM							
ADJUSTMENT - FY 2021-22 - NORMAL							
COST AND UNFUNDED ACTUARIAL							
LIABILITY							1001070
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		10,250					1000 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
EXEC DIRECTION/SUPPORT SVC				41501010
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
ESTIMATED EXPENDITURES				1000000
REALLOCATION OF HUMAN RESOURCES				
OUTSOURCING				1005900
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	423-			1000 1
=====				
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TYPE TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520
SPECIAL CATEGORIES				100000
TR/STATE ATTY/SLOTS				100614
PARI-MUTUEL WAGERING TF -STATE	268,947			2520 1
=====				

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The Department requests to transfer the Transfer to State Attorney - Slot Investigations and Prosecutions appropriation in the amount of \$268,947 from the Department's Executive Direction budget entity within the Administrative Trust Fund to the Florida Gaming Control Commission's Executive Direction budget entity within the Pari-Mutuel Wagering Trust Fund in accordance with the Type Two Transfer required by CS SB4-A (Chapter 2021-269, Laws of Florida).

Linkage to the Florida Strategic Plan for Economic Development:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:

Florida Gaming Commission  
 Executive Direction  
 Pari-Mutuel Wagering Trust Fund

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
EXEC DIRECTION/SUPPORT SVC						41501010
GOV OPERATIONS/SUPPORT						16
EXEC LEADERSHIP/SUPPRT SVC						<u>1602.00.00.00</u>
INTER-AGENCY REORGANIZATIONS						1700000
REORGANIZATION/TWO TRANSFER						
AUTHORIZED IN CHAPTER 2021-269, LOF						
(CS/SB 4-A) - ADD						1700520

Transfer to State Attorney - Slot Investigations and Prosecutions: \$268,947

\*\*\*\*\*

ESTIMATED EXPENDITURES REALIGNMENT						2000000
CORRECT APPROPRIATION CATEGORY -						
DEDUCT						2001000
SALARIES AND BENEFITS						010000
GENERAL REVENUE FUND	-STATE	10,250-				1000 1

=====

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue is to remove the retirement adjustment that was made in Salaries and Benefits within the General Revenue Fund - issue 1001070. The adjustment was calculated and allocated in Fiscal Year 2022-23 based on Fiscal Year 2021-22 budget that is nonrecurring.

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POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
-----	-----------	-----------	----------	----------	---------	------------------------------

A03 - AGY REQUEST FY 2022-23

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

1000 GENERAL REVENUE FUND						10,250-
						-----
						10,250-
						=====

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	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2022-23 POS	AMOUNT	AGY REQ N/R FY 2022-23 POS	AMOUNT	AG REQ ANZ FY 2022-23 POS	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL							41000000
FL GAMING CONTROL COMM							41500000
PGM: GAMING ENFORCEMENT							41501000
EXEC DIRECTION/SUPPORT SVC							41501010
GOV OPERATIONS/SUPPORT							16
EXEC LEADERSHIP/SUPPRT SVC							1602.00.00.00
ESTIMATED EXPENDITURES REALIGNMENT							2000000
CORRECT APPROPRIATION CATEGORY - ADD							2002000
SPECIAL CATEGORIES							100000
TR/DMS/HR SVCS/STW CONTRCT							107040
GENERAL REVENUE FUND -STATE		423					1000 1

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

This issue is to remove the adjustment made in the Transfer to the Department of Management Services for Human Resource Services Statewide Contract appropriation category within the General Revenue Fund - issue 1005900. The adjustment was calculated and allocated in Fiscal Year 2022-23 based on Fiscal Year 2021-22 budget that is nonrecurring.

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NONRECURRING EXPENDITURES							2100000
FLORIDA GAMING CONTROL COMMISSION - SB 4A							2103049
SALARY RATE							000000
SALARY RATE.....		1,250,000-					
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND -STATE		15.00-					1000 1
		1,625,000-					
EXPENSES							040000
GENERAL REVENUE FUND -STATE		220,424-					1000 1
SPECIAL CATEGORIES							100000
CONTRACTED SERVICES							100777
GENERAL REVENUE FUND -STATE		150,000-					1000 1

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
EXEC DIRECTION/SUPPORT SVC				41501010
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
NONRECURRING EXPENDITURES				2100000
FLORIDA GAMING CONTROL COMMISSION -				
SB 4A				2103049
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
GENERAL REVENUE FUND -STATE	4,576-			1000 1
TOTAL: FLORIDA GAMING CONTROL COMMISSION -				2103049
SB 4A				
TOTAL POSITIONS.....	15.00-			
TOTAL ISSUE.....	2,000,000-			
TOTAL SALARY RATE.....	1,250,000-			
AGENCY-WIDE INFORMATION TECHNOLOGY				3620000
TECHNOLOGY RESOURCES FOR THE				
FLORIDA GAMING CONTROL COMMISSION				36270C0
EXPENSES				040000
PARI-MUTUEL WAGERING TF -STATE	786,341	355,002		2520 1
OPERATING CAPITAL OUTLAY				060000
PARI-MUTUEL WAGERING TF -STATE	357,492	357,492		2520 1
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
PARI-MUTUEL WAGERING TF -STATE	766,317	432,356		2520 1
TOTAL: TECHNOLOGY RESOURCES FOR THE				36270C0
FLORIDA GAMING CONTROL COMMISSION				
TOTAL ISSUE.....	1,910,150	1,144,850		

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? YES

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
EXEC DIRECTION/SUPPORT SVC				41501010
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
AGENCY-WIDE INFORMATION TECHNOLOGY				3620000
TECHNOLOGY RESOURCES FOR THE				
FLORIDA GAMING CONTROL COMMISSION				36270C0

administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The bill provides that the Commission will operate as an independent agency and as such will need funding for information technology resources. The Department is requesting \$1,910,150 (\$765,300 recurring and \$1,144,850 nonrecurring) for technology equipment and services to include the following:

- Data Management/Backup and Restoration
- Document and Workflow Management
- Implementation Services
- Licensure System
- Middleware
- Mobile Device Management
- Network Infrastructure
- Wireless Network
- Operating System and Mail Servers
- Other Utilities
- Conference and Room Equipment (computers, projectors, cameras, TV)
- Copy/Print/Scan Equipment

The amount requested is an estimate to set up the Commission's initial technology infrastructure with the assumption the Commission will use the same licensure system as the Department. Should the Commission decide to use another licensure system or identify different technology needs and resources, the amount requested could be adjusted.

Linkage to the Florida Strategic Plan for Economic Development:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:

Florida Gaming Control Commission  
 Executive Direction  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:	\$431,339	\$355,002	\$786,341

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
EXEC DIRECTION/SUPPORT SVC				41501010
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
AGENCY-WIDE INFORMATION TECHNOLOGY				3620000
TECHNOLOGY RESOURCES FOR THE				
FLORIDA GAMING CONTROL COMMISSION				36270C0
Other Capital Outlay(OCO):			\$357,492	\$357,492
Contracted Services:	\$333,961		\$432,356	\$766,317
Total:	\$765,300		\$1,144,850	\$1,910,150
*****				
GAMING REGULATION				4500000
STAFFING FOR FLORIDA GAMING CONTROL				
COMMISSION - EXECUTIVE DIRECTION				4500010
SALARY RATE				000000
SALARY RATE.....	3,498,169			
=====				
SALARIES AND BENEFITS				010000
PARI-MUTUEL WAGERING TF -STATE	51.00			
	4,933,357			2520 1
=====				
EXPENSES				040000
PARI-MUTUEL WAGERING TF -STATE	571,632	242,817		2520 1
=====				
SPECIAL CATEGORIES				100000
TR/DMS/HR SVCS/STW CONTRCT				107040
PARI-MUTUEL WAGERING TF -STATE	15,558			2520 1
=====				
TOTAL: STAFFING FOR FLORIDA GAMING CONTROL				4500010
COMMISSION - EXECUTIVE DIRECTION				
TOTAL POSITIONS.....	51.00			
TOTAL ISSUE.....	5,520,547	242,817		
TOTAL SALARY RATE.....	3,498,169			
=====				

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
-----				
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>EXEC DIRECTION/SUPPORT SVC</u>				41501010
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
GAMING REGULATION				4500000
STAFFING FOR FLORIDA GAMING CONTROL				
COMMISSION - EXECUTIVE DIRECTION				4500010
*****				

AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

CS SB4-A expressly provides that the Commission will operate independent for the Office of Legal Affairs. An independent agency needs dedicated executive and administrative positions to support the daily operations of the Commission. This request is to establish 51 FTE positions, 3,498,169 of salary rate, \$5,520,547 of budget authority for the staffing of the Commission Office, the Office of the Inspector General, the Office of the General Counsel, and the Division of Administration within the Executive Direction budget entity.

The bill identifies five members of the Commission who are to be appointed by the Governor, an Executive Director, General Counsel, and Inspector General. In the proposed organization design, the Executive Director and Inspector General report directly to the Commission while the General Counsel reports to the Executive Director. Included are a Senior Attorney and External Affairs Director who will also report to the Executive Director. Four additional Administrative Assistant positions are recommended to provide daily administrative support to the Commission and executive team.

The executive team is needed to provide direction for the entire Commission. Most of these positions are specifically identified in the enacting legislation, but some key support positions are added. These support positions are essential to the functioning of the Commission as a whole.

Commission Office - 14 FTE:

- 5 Commissioners
- 1 Executive Director - SMS
- 1 Inspector General - SMS
- 1 External Affairs Director - SMS
- 1 Senior Attorney - SES
- 1 Audit Evaluation Review Analyst (Inspector General)
- 4 Administrative Assistant III - SES



	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>EXEC DIRECTION/SUPPORT SVC</u>				41501010
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
GAMING REGULATION				4500000
STAFFING FOR FLORIDA GAMING CONTROL				
COMMISSION - EXECUTIVE DIRECTION				4500010

The Office of the General Counsel requires several lawyers and administrative support positions in order to fulfill the functions of the Commission. The General Counsel will supervise the other lawyers that will be assigned to various roles within the Commission. The Office of the General Counsel will also include positions associated with Agency Clerk functions.

Office of the General Counsel - 8 FTE

- 1 General Counsel - SMS
- 1 Attorney Supervisor - SES
- 3 Senior Attorney - SES
- 1 Regulatory Program Specialist/Agency Clerk
- 1 Administrative Assistant III - SES
- 1 Administrative Assistant II

The Division of Administration will be responsible for managing the Commission's operations in the following areas: Budget and Finance, Human Resources, and Information Technology. The Division includes the Director's Office, Bureau of Financial and Support Services, Bureau of Human Resources, and the Bureau of Information Technology. Division of Administration staff will serve as the official Commission liaisons with the Department of Financial Services and the Department of Management Services.

Division of Administration Director's Office - 3 FTE

- 1 Director of Administration - SMS
- 2 Administrative Assistant II

The two Administrative Assistants in the Director's Office will assist the entire division with various administrative functions as directed.

Bureau of Financial Support Services - 10 FTE

- 1 Bureau Chief of Financial Support Services - SES
- 1 Professional Accountant Supervisor - SES
- 2 Accountant IV
- 2 Accountant III
- 1 Operations and Management Consultant Manager - SES
- 2 Government Operations Consultant II
- 1 Senior Management Analyst II - SES

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>EXEC DIRECTION/SUPPORT SVC</u>				41501010
GOV OPERATIONS/SUPPORT				16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>				<u>1602.00.00.00</u>
GAMING REGULATION				4500000
STAFFING FOR FLORIDA GAMING CONTROL				
COMMISSION - EXECUTIVE DIRECTION				4500010

Positions in the Bureau of Financial Support Services will manage revenue collection, disbursements, Statewide Travel Management System administration and payments, financial statements/reporting, cost allocation; Legislative Budget Request submission, Long Range Program Plan Submission, budget amendments and transfers, and annual reporting; leasing, contract, procurement/MFMP, and P-card administration; mail service, records, and fleet administration.

Bureau of Human Resources - 4 FTE

- 1 Bureau Chief of Human Resources - SES
- 1 Human Resource Consultant SES
- 1 Human Resource Specialist SES
- 1 Human Resource Analyst SES

The Bureau of Human Resources is responsible for all aspect of human resource functions for the Commission including labor relations, recruitment and selection, attendance and leave, payroll, benefits, organizational management, and workers compensation.

Bureau of Information Technology - 12 FTE

- 1 Bureau Chief of Information Technology - SES
- 2 IT Business Consultant Manager - SES
- 1 System Program Administrator - SES
- 5 System Program Consultant
- 3 System Project Analyst

Positions in the Bureau of Information Technology will oversee the processes for system design, testing, planning, implementation and administration of the Commission's operations including strategic services, enterprise applications, business applications, information security, infrastructure, web development, project management, network/network support, database, and help desk.

Executive Direction Position Summary - 51 FTE

- Commission Office - 14 FTE
- Office of the General Counsel - 8 FTE
- Division of Administration - 29 FTE

The requested positions and funding will provide the necessary foundation for the Commission to function as an independent agency. It is anticipated that once the Commission becomes operational, the Commission may identify a need for additional resources or other organizational and budgetary changes within existing resources to include in future budget requests.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
EXEC DIRECTION/SUPPORT SVC				41501010
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
GAMING REGULATION				4500000
STAFFING FOR FLORIDA GAMING CONTROL				
COMMISSION - EXECUTIVE DIRECTION				4500010

The Standard #3: Expenses and Human Resource Services Assessments Package was applied for each requested position with the addition of an extra monitor for each employee, Law Library for attorney positions, and calculators for accounting, budget purchasing, and Inspector General staff.

Linkage to the Florida Strategic Plan for Economic Development:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:  
 Florida Gaming Control Commission  
 Executive Direction  
 Pari-Mutuel Wagering Trust Fund  
 FTE: 51.00  
 Salary Rate: 3,498,169

	Recurring	Nonrecurring	Total
Salaries and Benefits:	\$4,933,357		\$4,933,357
Expenses:	\$328,815	\$242,817	\$571,632
Transfer to DMS/HR Services:	\$15,558		\$15,558
<b>Total Budget:</b>	<b>\$5,277,730</b>	<b>\$242,817</b>	<b>\$5,520,547</b>

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
NEW POSITIONS							
0445 REGULATORY PROGRAM SPECIALIST							
N1022 001	1.00	50,000		23,765	73,765	0.00	73,765
0712 ADMINISTRATIVE ASSISTANT II							
N1017 001	1.00	35,000		20,995	55,995	0.00	55,995
N1025 001	1.00	35,000		20,995	55,995	0.00	55,995
1436 ACCOUNTANT III							
N1032 001	1.00	36,000		21,179	57,179	0.00	57,179

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						41000000
						41500000
						41501000
						41501010
						16
						<u>1602.00.00.00</u>
						4500000
						4500010

LEGAL AFFAIRS/ATTY GENERAL  
 FL GAMING CONTROL COMM  
 PGM: GAMING ENFORCEMENT  
EXEC DIRECTION/SUPPORT SVC  
 GOV OPERATIONS/SUPPORT  
EXEC LEADERSHIP/SUPPRT SVC  
 GAMING REGULATION  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - EXECUTIVE DIRECTION

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
NEW POSITIONS							
N1033 001	1.00	36,000		21,179	57,179	0.00	57,179
1437 ACCOUNTANT IV							
N1030 001	1.00	40,000		21,918	61,918	0.00	61,918
N1031 001	1.00	40,000		21,918	61,918	0.00	61,918
1668 AUDIT EVALUATION & REVIEW ANALYST							
N1012 001	1.00	47,091		23,227	70,318	0.00	70,318
2107 SYSTEMS PROJECT ANALYST							
N1049 001	1.00	50,000		23,765	73,765	0.00	73,765
N1050 001	1.00	50,000		23,765	73,765	0.00	73,765
N1051 001	1.00	50,000		23,765	73,765	0.00	73,765
2109 SYSTEM PROJECT CONSULTANT							
N1044 001	1.00	60,353		25,677	86,030	0.00	86,030
N1045 001	1.00	60,353		25,677	86,030	0.00	86,030
N1046 001	1.00	60,353		25,677	86,030	0.00	86,030
N1047 001	1.00	60,353		25,677	86,030	0.00	86,030
N1048 001	1.00	60,353		25,677	86,030	0.00	86,030
2236 GOVERNMENT OPERATIONS CONSULTANT II							
N1035 001	1.00	50,000		23,765	73,765	0.00	73,765
N1036 001	1.00	50,000		23,765	73,765	0.00	73,765
0190 HUMAN RESOURCE SPECIALIST/HR-SES							
N1039 001	1.00	40,593		23,194	63,787	0.00	63,787
0192 HUMAN RESOURCE ANALYST/HR-SES							
N1040 001	1.00	45,000		24,010	69,010	0.00	69,010
0193 HUMAN RESOURCE CONSULTANT/HR-SES							
N1038 001	1.00	48,700		24,695	73,395	0.00	73,395
0714 ADMINISTRATIVE ASSISTANT III - SES							
N1007 001	1.00	46,575		24,301	70,876	0.00	70,876
N1008 001	1.00	46,575		24,301	70,876	0.00	70,876
N1009 001	1.00	46,575		24,301	70,876	0.00	70,876
N1010 001	1.00	46,575		24,301	70,876	0.00	70,876

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						41000000
						41500000
						41501000
						41501010
						16
						<u>1602.00.00.00</u>
						4500000
						4500010

LEGAL AFFAIRS/ATTY GENERAL  
 FL GAMING CONTROL COMM  
 PGM: GAMING ENFORCEMENT  
EXEC DIRECTION/SUPPORT SVC  
 GOV OPERATIONS/SUPPORT  
EXEC LEADERSHIP/SUPPRT SVC  
 GAMING REGULATION  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - EXECUTIVE DIRECTION

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
NEW POSITIONS							
N1016 001	1.00	46,575		24,301	70,876	0.00	70,876
N1024 001	1.00	46,575		24,301	70,876	0.00	70,876
1470 PROFESSIONAL ACCOUNTANT SUPERVISOR - SES							
N1029 001	1.00	72,000		29,007	101,007	0.00	101,007
2117 SYSTEMS PROGRAMMING ADMINISTRATOR - SES							
N1043 001	1.00	67,000		28,082	95,082	0.00	95,082
2134 INFO TECH BUSINESS CONSULTANT MGR -SES							
N1041 001	1.00	70,000		28,637	98,637	0.00	98,637
N1042 001	1.00	70,000		28,637	98,637	0.00	98,637
2225 SENIOR MANAGEMENT ANALYST II - SES							
N1037 001	1.00	68,000		28,268	96,268	0.00	96,268
2238 OPERATIONS & MGMT CONSULTANT MGR - SES							
N1034 001	1.00	60,000		35,828	95,828	0.00	95,828
7738 SENIOR ATTORNEY							
N1013 001	1.00	60,000		26,786	86,786	0.00	86,786
N1019 001	1.00	60,000		26,786	86,786	0.00	86,786
N1020 001	1.00	60,000		26,786	86,786	0.00	86,786
N1021 001	1.00	60,000		26,786	86,786	0.00	86,786
7743 ATTORNEY SUPERVISOR							
N1018 001	1.00	80,000		30,488	110,488	0.00	110,488
8717 CHIEF OF FINANCIAL SUPPORT SERVICES							
N1026 001	1.00	85,000		31,414	116,414	0.00	116,414
8865 CHIEF OF INFORMATION TECHNOLOGY							
N1028 001	1.00	90,000		32,339	122,339	0.00	122,339
9429 CHIEF OF HUMAN RESOURCES							
N1027 001	1.00	75,000		29,563	104,563	0.00	104,563
P101 PROPOSED CLASS CODE							
N1006 001	1.00	136,520		40,950	177,470	0.00	177,470
6812 DIRECTOR OF ADMINISTRATION							
N1023 001	1.00	100,000		34,190	134,190	0.00	134,190

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						41000000
						41500000
						41501000
						41501010
						16
						<u>1602.00.00.00</u>
						4500000
						4500010

LEGAL AFFAIRS/ATTY GENERAL  
 FL GAMING CONTROL COMM  
 PGM: GAMING ENFORCEMENT  
 EXEC DIRECTION/SUPPORT SVC  
 GOV OPERATIONS/SUPPORT  
 EXEC LEADERSHIP/SUPPRT SVC  
 GAMING REGULATION  
 STAFFING FOR FLORIDA GAMING CONTROL  
 COMMISSION - EXECUTIVE DIRECTION

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
NEW POSITIONS							
9415 INSPECTOR GENERAL							
N1011 001	1.00	100,000		34,190	134,190	0.00	134,190
9416 GENERAL COUNSEL							
N1015 001	1.00	117,450		37,420	154,870	0.00	154,870
9594 EXTERNAL AFFAIRS DIRECTOR							
N1014 001	1.00	100,000		34,190	134,190	0.00	134,190
P101 PROPOSED CLASS CODE							
N1001 001	1.00	136,520		40,950	177,470	0.00	177,470
N1002 001	1.00	136,520		40,950	177,470	0.00	177,470
N1003 001	1.00	136,520		40,950	177,470	0.00	177,470
N1004 001	1.00	136,520		40,950	177,470	0.00	177,470
N1005 001	1.00	136,520		40,950	177,470	0.00	177,470
TOTALS FOR ISSUE BY FUND							
2520 PARI-MUTUEL WAGERING TF							4,933,357
	51.00	3,498,169		1,435,188	4,933,357		4,933,357

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	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
EXEC DIRECTION/SUPPORT SVC				41501010
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				1602.00.00.00
GAMING REGULATION				4500000
ESTABLISHMENT AND TRANSITION OF FLORIDA GAMING CONTROL COMMISSION OFFICE FACILITIES EXPENSES				4500030 040000
PARI-MUTUEL WAGERING TF -STATE	80,000	80,000		2520 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
PARI-MUTUEL WAGERING TF -STATE	81,000	81,000		2520 1
=====				
TOTAL: ESTABLISHMENT AND TRANSITION OF FLORIDA GAMING CONTROL COMMISSION OFFICE FACILITIES TOTAL ISSUE.....	161,000	161,000		4500030
=====				

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

In anticipation of establishing the Commission's office facilities in Tallahassee, \$161,000 of nonrecurring budget authority is requested for the following:

Moving Services (Tallahassee Office Transition):	\$15,000
Furniture/Equipment for Commission Hearing Room:	\$80,000
Premises Wiring (Cost will depend on leased space):	\$66,000

There are two additional items where costs will need to be determined upon the site assessment of the leased space - a physical security access system and any facility modifications.

Once the Commission locates and decides on office facilities in Tallahassee, adjustments in the amount of funding for

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
EXEC DIRECTION/SUPPORT SVC				41501010
GOV OPERATIONS/SUPPORT				16
EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
GAMING REGULATION				4500000
ESTABLISHMENT AND TRANSITION OF				
FLORIDA GAMING CONTROL COMMISSION				
OFFICE FACILITIES				4500030

related costs may be needed.

Linkage to the Florida Strategic Plan for Economic Development:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:

Florida Gaming Control Commission

Executive Direction

Pari-Mutuel Wagering Trust Fund

	Nonrecurring
Expenses:	\$80,000
Contracted Services:	\$81,000
Total:	\$161,000

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TOTAL: EXEC LEADERSHIP/SUPPRT SVC				<u>1602.00.00.00</u>
BY FUND TYPE				
	51.00			
TRUST FUNDS.....	7,860,644	1,548,667		2000
SALARY RATE.....	3,498,169			
	=====	=====	=====	



	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
GAMING ENFORCEMENT				41501030
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
EQUIPMENT NEEDS				2400000
ADDITIONAL EQUIPMENT - MOTOR				
VEHICLES				2402400
EXPENSES				040000
PARI-MUTUEL WAGERING TF -STATE	65,400	65,400		2520 1
=====				
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
PARI-MUTUEL WAGERING TF -STATE	360,000	360,000		2520 1
=====				
OPER & MAINT OF PATROL VEH				102275
PARI-MUTUEL WAGERING TF -STATE	45,000			2520 1
=====				
TOTAL: ADDITIONAL EQUIPMENT - MOTOR				2402400
VEHICLES				
TOTAL ISSUE.....	470,400	425,400		
=====				

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The bill creates a Division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-mutuel Wagering), ch. 551, F.S., (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto, or any law of this state.

This request is for \$470,000 of budget authority (\$45,000 recurring and \$425,400 nonrecurring) for the purchase of 15 vehicles (one for each requested law enforcement FTE positions), vehicle equipment packages, and fuel and maintenance

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
						41000000
						41500000
						41501000
						41501030
						12
						<u>1204.00.00.00</u>
						2400000
						2402400

LEGAL AFFAIRS/ATTY GENERAL  
 FL GAMING CONTROL COMM  
 PGM: GAMING ENFORCEMENT  
GAMING ENFORCEMENT  
 PUBLIC PROTECTION  
REGULATION AND LICENSING  
 EQUIPMENT NEEDS  
 ADDITIONAL EQUIPMENT - MOTOR  
 VEHICLES

costs for each vehicle.

Acquisition of Motor Vehicles  
 15 vehicles @ \$24,000 each = \$360,000

The amount requested should give the Division sufficient budget to determine the type of vehicle needed and available on the state contract.

Vehicle Equipment Package  
 15 vehicles @ \$4,360 each = \$65,000

The vehicle equipment package includes window tinting, car radio, temporary mobile evidence storage locker, emergency features (lights/sirens/speaker), emergency features installation, and a first aid kit.

Operation of Motor Vehicles  
 15 vehicles @ \$3,000 each = \$45,000

Funding for the operation of motor vehicles is for the annual fuel, maintenance, and repair costs for each vehicle.

Vehicles will be used by law enforcement officers to carry out statutorily required duties.

Linkage to the Florida Strategic Plan for Economic Development:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:		\$65,400	\$65,400
Acquisition of Motor Vehicles:		\$360,000	\$360,000
Operation of Motor Vehicles:	\$45,000		\$45,000
Total:	\$45,000	\$425,400	\$470,400

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	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
GAMING ENFORCEMENT				41501030
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
EQUIPMENT NEEDS				2400000
LAW ENFORCEMENT EQUIPMENT FOR				
FLORIDA GAMING CONTROL COMMISSION				2404150
EXPENSES				040000
PARI-MUTUEL WAGERING TF -STATE	143,100	89,600		2520 1
=====				
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
PARI-MUTUEL WAGERING TF -STATE	3,000			2520 1
=====				
TOTAL: LAW ENFORCEMENT EQUIPMENT FOR				2404150
FLORIDA GAMING CONTROL COMMISSION				
TOTAL ISSUE.....	146,100	89,600		
=====				

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The bill creates a Division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-mutuel Wagering), ch. 551, F.S., (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto, or any law of this state.

This request is for \$146,100 of budget authority (\$56,000 recurring and \$89,600 nonrecurring) for the purchase of law enforcement equipment, uniforms, and supplies for each of the requested 15 law enforcement FTE positions.

Officer Uniform Package  
 20 @ \$485 each = \$9,700

The officer uniform package includes pants, shirt, jacket, patches, hat, and embroidery costs. This request is for 20

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>GAMING ENFORCEMENT</u>				41501030
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
EQUIPMENT NEEDS				2400000
LAW ENFORCEMENT EQUIPMENT FOR				
FLORIDA GAMING CONTROL COMMISSION				2404150

packages to provide extra uniform pieces for replacement in the event of loss or damage.

Officer Equipment Package  
 20 @ \$3,200 each = \$64,000

The officer equipment package includes a body armor vest, duty belt, handcuffs, holster, magazine clip with holster, flashlight with holster, secondary weapon with holster, baton, badge, badge wallet and portable radio. This request is for 20 packages to provide additional equipment and supplies for replacement in the event of loss or damage.

Firearm Package  
 20 @ \$1,100 = \$22,000

The firearm package includes a 9MM firearm and holster, ammunition, and an ankle holster. This request is for 20 packages to provide additional equipment and supplies for replacement in the event of loss or damage.

Evidence Room Package  
 3 rooms @ \$15,000 = \$45,000

The evidence room package includes shelving, temporary evidence storage lockers, evidence collection and storage supplies, alarm monitoring, off-site evidence storage, property and evidence room management software/training for evidence custodians. Based on the proposed organizational plan, there will be an evidence room in each law enforcement section/office - Northern, Central, and Southern.

Property Room Package  
 3 rooms @ \$1,800 = \$5,400

The property room package includes firearms safes, uniform clothing racks, utility carts, and storage shelving. Based on the proposed organizational plan, there will be a property room in each law enforcement section/office - Northern, Central, and Southern.

The requested equipment, uniforms, and supplies are required for law enforcement officers to carry out statutorily required duties.

Linkage to the Florida Strategic Plan for Economic Development:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:  
 Florida Gaming Control Commission

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
GAMING ENFORCEMENT				41501030
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
EQUIPMENT NEEDS				2400000
LAW ENFORCEMENT EQUIPMENT FOR				
FLORIDA GAMING CONTROL COMMISSION				2404150

Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:	\$53,500	\$89,600	\$143,100
Contracted Services:	\$3,000		\$3,000
Total:	\$56,500	\$89,600	\$146,100

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HUMAN RESOURCE DEVELOPMENT (TRAINING AND EDUCATION)				3800000
LAW ENFORCEMENT TRAINING				3800710
EXPENSES				040000

PARI-MUTUEL WAGERING TF	-STATE	54,060	6,570	2520	1
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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

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This request is for \$54,060 of budget authority (\$47,490 recurring and \$6,750 nonrecurring) to provide required training for Commission law enforcement officers.

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
<u>PUBLIC PROTECTION</u>						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
HUMAN RESOURCE DEVELOPMENT						
(TRAINING AND EDUCATION)						3800000
LAW ENFORCEMENT TRAINING						3800710

Law Enforcement Training  
 15 @ \$3,604 each = \$54,060

Linkage to the Florida Strategic Plan for Economic Development:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

	Recurring	Nonrecurring	Total
Expenses:	\$47,490	\$6,570	\$54,060
*****			

GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL COMMISSION - GAMING ENFORCEMENT						4500020
SALARY RATE						000000
SALARY RATE.....	1,150,641					
=====						
SALARIES AND BENEFITS						010000
PARI-MUTUEL WAGERING TF -STATE	20.00					
	1,796,077					2520 1
=====						
EXPENSES						040000
PARI-MUTUEL WAGERING TF -STATE	230,145	95,030				2520 1
=====						
SPECIAL CATEGORIES						100000
CONTRACTED SERVICES						100777
PARI-MUTUEL WAGERING TF -STATE	100,000					2520 1
=====						

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	AMOUNT	POS	AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
GAMING ENFORCEMENT				41501030
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
GAMING REGULATION				4500000
STAFFING FOR FLORIDA GAMING CONTROL				
COMMISSION - GAMING ENFORCEMENT				4500020
SPECIAL CATEGORIES				100000
SALARY INCENTIVE PAYMENTS				103290
PARI-MUTUEL WAGERING TF -STATE		21,600		2520 1
TR/DMS/HR SVCS/STW CONTRCT				107040
PARI-MUTUEL WAGERING TF -STATE		6,101		2520 1
TOTAL: STAFFING FOR FLORIDA GAMING CONTROL				4500020
COMMISSION - GAMING ENFORCEMENT				
TOTAL POSITIONS.....	20.00			
TOTAL ISSUE.....		2,153,923	95,030	
TOTAL SALARY RATE.....	1,150,641			

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The bill creates a Division of Gaming Enforcement (Division) within the Commission and is to be considered a criminal justice agency as defined in s. 943.045, F.S. Law enforcement officers will have the power to detect, apprehend, and arrest for any alleged violation of ch. 24, F.S. (State Lotteries), part II of ch. 285, F.S. (Gaming Compact), ch. 546, F.S. (Amusement Facilities), ch. 550, F.S. (Pari-mutuel Wagering), ch. 551, F.S., (Slot Machines), or ch. 849, F.S. (Gambling), or any rule adopted pursuant thereto, or any law of this state.

This request is to establish 20 FTE positions, 1,150,641 of salary rate, and \$2,153,923 for the staffing of the Division of Gaming Enforcement. The proposed organizational design provides for the Director's Office, and three sections Northern, Central, and Southern.

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>GAMING ENFORCEMENT</u>				41501030
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
GAMING REGULATION				4500000
STAFFING FOR FLORIDA GAMING CONTROL				
COMMISSION - GAMING ENFORCEMENT				4500020

- 1 Director of Law Enforcement - SMS (appointed by the Commission)
- 1 Government Operations Consultant II
- 2 Criminal Justice Information Consultant
- 2 Administrative Assistant II - SES

The Director oversees the operations of the Division. Law Enforcement Section leaders report to the Director as part of their Command Structure. The Government Operations Consultant will ensure the Division maintains accreditation, ensure the Field Training and Evaluation Program is up to date and complete, track and monitor law enforcement personnel training requirements, and perform various other functions in the Division. The Criminal Justice Information consultants will serve as technical analysts who will research and analyze evidence to help build criminal cases and aid in the technical and financial aspects of cases. The Administrative Assistants will provide administrative support for the Division.

Northern Section - 4 FTE

- 1 Law Enforcement Section Leader - SES
- 3 Law Enforcement Investigator II

Central Section - 5 FTE

- 1 Law Enforcement Section Leader - SES
- 4 Law Enforcement Investigator II

Southern Section - FTE

- 1 Law Enforcement Section Leader - SES
- 4 Law Enforcement Investigator II

Law Enforcement Section Leaders are supervisory positions to oversee and coordinate the assigned Law Enforcement Investigator II positions. This includes reviewing official actions taken by the Law Enforcement Investigators and ensure the actions comply with regulations and policies related to law enforcement duties. The Law Enforcement Investigator II positions duties include conducting investigations, making arrests, serving warrants, seizing property, working with prosecutors in preparation for trial and attend the requisite general law enforcement training courses and gaming specific training courses.

Division of Gaming Enforcement Summary 20 FTE

Director's Office - 6 FTE



	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>GAMING ENFORCEMENT</u>				41501030
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
GAMING REGULATION				4500000
STAFFING FOR FLORIDA GAMING CONTROL				
COMMISSION - GAMING ENFORCEMENT				4500020
Northern Section - 4 FTE				
Central Section - 5 FTE				
Southern Section - 5 FTE				

The requested positions and funding will provide the necessary foundation for the Division of Gaming Enforcement. It is anticipated that once the Division is operational, additional resources or other organizational and budgetary changes within existing resources may be identified to include in future budget requests.

The Standard #3: Expenses and Human Resource Services Assessments Package was applied for each requested position with the addition of an extra monitor for each employee, portable digital assistants, and calculators for the Criminal Justice Information Consultants.

Also included in this request is \$100,000 in the Contracted Services appropriation category for Law Enforcement Testing and \$21,600 for Salary Incentive payments for law enforcement officers (15 @ \$120 a month x 12 months = \$21,600).

Linkage to the Florida Strategic Plan for Economic Development:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:  
 Florida Gaming Control Commission  
 Gaming Enforcement  
 Pari-Mutuel Wagering Trust Fund

FTE: 20.00  
 Salary Rate: 1,150,641

	Recurring	Nonrecurring	Total
Salaries and Benefits:	\$1,796,077		\$1,796,077
Expenses:	\$135,115	\$95,030	\$230,145
Contracted Services:	\$100,000		\$100,000
Salary Incentive:	\$21,600		\$21,600
Transfer to DMS/HR Services:	\$6,101		\$6,101
<b>Total Budget:</b>	<b>\$2,058,893</b>	<b>\$95,030</b>	<b>\$2,153,923</b>

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COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
REGULATION AND LICENSING						1204.00.00.00
GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL						
COMMISSION - GAMING ENFORCEMENT						4500020

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
NEW POSITIONS							
2236 GOVERNMENT OPERATIONS CONSULTANT II							
N1071 001	1.00	50,000		23,765	73,765	0.00	73,765
7772 CRIMINAL JUSTICE INFORMATION CONSULTANT							
N1069 001	1.00	55,000		24,689	79,689	0.00	79,689
N1070 001	1.00	55,000		24,689	79,689	0.00	79,689
8541 LAW ENFORCEMENT INVESTIGATOR II							
N1056 001	1.00	53,408		32,443	85,851	0.00	85,851
N1057 001	1.00	53,408		32,443	85,851	0.00	85,851
N1058 001	1.00	53,408		32,443	85,851	0.00	85,851
N1059 001	1.00	53,408		32,443	85,851	0.00	85,851
N1060 001	1.00	53,408		32,443	85,851	0.00	85,851
N1061 001	1.00	53,408		32,443	85,851	0.00	85,851
N1062 001	1.00	53,408		32,443	85,851	0.00	85,851
N1063 001	1.00	53,408		32,443	85,851	0.00	85,851
N1064 001	1.00	53,408		32,443	85,851	0.00	85,851
N1065 001	1.00	53,408		32,443	85,851	0.00	85,851
N1066 001	1.00	53,408		32,443	85,851	0.00	85,851
0714 ADMINISTRATIVE ASSISTANT III - SES							
N1067 001	1.00	46,575		24,301	70,876	0.00	70,876
N1068 001	1.00	46,575		24,301	70,876	0.00	70,876
9154 LAW ENFORCEMENT SECTION LEADER							
N1053 001	1.00	70,001		39,186	109,187	0.00	109,187
N1054 001	1.00	70,001		39,186	109,187	0.00	109,187
N1055 001	1.00	70,001		39,186	109,187	0.00	109,187
9838 DIRECTOR OF LAW ENFORCEMENT							
N1052 001	1.00	100,000		49,260	149,260	0.00	149,260

COL A03		COL A04		COL A05		CODES
AGY REQUEST	AGY REQ N/R	AGY REQ N/R	AGY REQ N/R	AG REQ ANZ	AG REQ ANZ	
FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
GAMING ENFORCEMENT						41501030
PUBLIC PROTECTION						12
<u>REGULATION AND LICENSING</u>						<u>1204.00.00.00</u>
GAMING REGULATION						4500000
STAFFING FOR FLORIDA GAMING CONTROL						
COMMISSION - GAMING ENFORCEMENT						4500020

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23						
NEW POSITIONS						
TOTALS FOR ISSUE BY FUND						
						1,796,077
20.00	1,150,641		645,436	1,796,077		1,796,077
=====	=====	=====	=====	=====		=====

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TOTAL: REGULATION AND LICENSING						<u>1204.00.00.00</u>
BY FUND TYPE						
TRUST FUNDS.....	20.00	2,824,483	616,600			2000
SALARY RATE.....		1,150,641				
	=====	=====	=====			

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>PARI-MUTUEL WAGERING</u>				41501040
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520
SALARY RATE				000000
SALARY RATE.....	2,824,529			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
PARI-MUTUEL WAGERING TF -STATE	59.00			
	4,240,360			2520 1
	=====	=====	=====	
OTHER PERSONAL SERVICES				030000
PARI-MUTUEL WAGERING TF -STATE	1,453,917			2520 1
	=====	=====	=====	
EXPENSES				040000
PARI-MUTUEL WAGERING TF -STATE	653,747			2520 1
	=====	=====	=====	
OPERATING CAPITAL OUTLAY				060000
PARI-MUTUEL WAGERING TF -STATE	13,032			2520 1
	=====	=====	=====	
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
PARI-MUTUEL WAGERING TF -STATE	40,002			2520 1
	=====	=====	=====	
CONTRACTED SERVICES				100777
PARI-MUTUEL WAGERING TF -STATE	27,317			2520 1
	=====	=====	=====	

	COL A03		COL A04		COL A05		CODES
	AGY REQUEST FY 2022-23 POS	AMOUNT	AGY REQ N/R FY 2022-23 POS	AMOUNT	AG REQ ANZ FY 2022-23 POS	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL							41000000
FL GAMING CONTROL COMM							41500000
PGM: GAMING ENFORCEMENT							41501000
<u>PARI-MUTUEL WAGERING</u>							41501040
PUBLIC PROTECTION							12
<u>REGULATION AND LICENSING</u>							<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS							1700000
REORGANIZATION/TYPE TWO TRANSFER							
AUTHORIZED IN CHAPTER 2021-269, LOF							
(CS/SB 4-A) - ADD							1700520
SPECIAL CATEGORIES							100000
OPERATION/MOTOR VEHICLES							102289
PARI-MUTUEL WAGERING TF -STATE		62,000					2520 1
=====							
RISK MANAGEMENT INSURANCE							103241
PARI-MUTUEL WAGERING TF -STATE		113,905					2520 1
=====							
LEASE/PURCHASE/EQUIPMENT							105281
PARI-MUTUEL WAGERING TF -STATE		10,063					2520 1
=====							
RACING ANIMAL MED RESEARCH							105511
PARI-MUTUEL WAGERING TF -STATE		100,000					2520 1
=====							
PARI-MUTUEL LAB CONTRACT							105515
PARI-MUTUEL WAGERING TF -STATE		1,916,000					2520 1
=====							
TR/DMS/HR SVCS/STW CONTRCT							107040
PARI-MUTUEL WAGERING TF -STATE		36,550					2520 1
=====							
CON/PARI-MUT WAG/COMPL SYS							109062
PARI-MUTUEL WAGERING TF -STATE		296,476					2520 1
=====							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>PARI-MUTUEL WAGERING</u>				41501040
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520
TOTAL: REORGANIZATION/TWO TRANSFER				1700520
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				
TOTAL POSITIONS.....	59.00			
TOTAL ISSUE.....		8,963,369		
TOTAL SALARY RATE.....	2,824,529			

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE: IT COMPONENT? NO  
 CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The Department requests to transfer 59.00 FTE positions, 2,824,529 of Salary Rate and \$8,963,369 of budget authority from the Department's Pari-Mutuel Wagering budget entity within the Pari-Mutuel Trust Fund to the Florida Gaming Control Commission's Pari-Mutuel Wagering budget entity within the Pari-Mutuel Trust Fund in accordance with the Type Two Transfer required by CS SB4-A (Chapter 2021-269, Laws of Florida).

Linkage to the Florida Strategic Plan for Economic Development:  
 5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:  
 Florida Gaming Control Commission  
 Pari-Mutuel Wagering  
 Pari-Mutuel Wagering Trust Fund

FTE:	59.00
Salary Rate:	2,824,529
Salaries and Benefits:	\$4,240,360
Other Personal Services (OPS):	\$1,453,917
Expenses:	\$653,747
Operating Capital Outlay (OCO):	\$13,032

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>PARI-MUTUEL WAGERING</u>				41501040
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520

Acquisition of Motor Vehicles:	\$40,002
Contracted Services:	\$27,317
Operation of Motor Vehicles:	\$62,000
Risk Management Insurance:	\$113,905
Lease/Purchase Equipment:	\$10,063
Racing Animal Med Research:	\$100,000
Pari-Mutuel Lab Contract:	\$1,916,000
Transfer to DMS/HR Services:	\$36,550
Pari-Mutuel Wagering Compliance System:	\$296,476

Total:	
FTE: 59.00	
Salary Rate: 2,824,529	
Budget:	\$8,963,369

The OAD transaction was required to adjust Salaries and Benefits budget authority to ensure the correct amount is transferred.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
00522 001	1.00	29,457		19,927	49,384	0.00	49,384
01122 001	1.00	36,340		24,762	61,102	0.00	61,102
11119 001	1.00	34,892		24,566	59,458	0.00	59,458
1469 PROFESSIONAL ACCOUNTANT SPECIALIST							
00561 001	1.00	52,127		22,753	74,880	0.00	74,880
1503 TAX AUDITOR I							
00505 001	1.00	34,156		26,165	60,321	0.00	60,321
1509 TAX AUDITOR III							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>PARI-MUTUEL WAGERING</u>				41501040
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TYPE TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
01117 001	1.00	40,981		16,774	57,755	0.00	57,755
1510 TAX AUDITOR IV							
00530 001	1.00	43,030		27,804	70,834	0.00	70,834
1564 FINANCIAL EXAMINER/ANALYST II							
00752 001	1.00	43,657		27,920	71,577	0.00	71,577
00760 001	1.00	38,809		21,655	60,464	0.00	60,464
1668 AUDIT EVALUATION & REVIEW ANALYST							
11181 001	1.00	47,273		17,936	65,209	0.00	65,209
2212 OPERATIONS ANALYST II							
00776 001	1.00	36,206		15,892	52,098	0.00	52,098
01120 001	1.00	31,108	1,253	20,464	52,825	0.00	52,825
11106 001	1.00	36,206		15,892	52,098	0.00	52,098
2236 GOVERNMENT OPERATIONS CONSULTANT II							
00759 001	1.00	52,875		29,622	82,497	0.00	82,497
00778 001	1.00	49,671		18,379	68,050	0.00	68,050
2239 OPERATIONS REVIEW SPECIALIST							
00538 001	1.00	46,100		28,371	74,471	0.00	74,471
00603 001	1.00	43,787		17,293	61,080	0.00	61,080
11352 001	1.00	44,456		28,067	72,523	0.00	72,523
11440 001	1.00	42,502		27,706	70,208	0.00	70,208
8318 INVESTIGATION SPECIALIST II							
00563 001	1.00	40,083	1,253	27,491	68,827	0.00	68,827
00602 001	1.00	40,083		27,259	67,342	0.00	67,342
00604 001	1.00	32,823		20,549	53,372	0.00	53,372
00605 001	1.00	40,083	1,253	16,840	58,176	0.00	58,176
00779 001	1.00	40,635		16,711	57,346	0.00	57,346
11109 001	1.00	40,083	1,253	27,491	68,827	0.00	68,827
11389 001	1.00	42,703		17,092	59,795	0.00	59,795
11390 001	1.00	32,823	1,253	20,781	54,857	0.00	54,857



	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>PARI-MUTUEL WAGERING</u>				41501040
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8822 PARI-MUTUEL OPERATIONS SPECIALIST							
00524 001	1.00	32,473		25,854	58,327	0.00	58,327
00690 001	1.00	29,052		25,221	54,273	0.00	54,273
00691 001	1.00	29,052		25,221	54,273	0.00	54,273
00694 001	1.00	33,122		15,323	48,445	0.00	48,445
00708 001	1.00	29,052		14,570	43,622	0.00	43,622
00714 001	1.00	28,979		5,396	34,375	0.00	34,375
00960 001	1.00	29,052		14,570	43,622	0.00	43,622
0712 ADMINISTRATIVE ASSISTANT II - SES							
00715 001	1.00	41,584		29,353	70,937	0.00	70,937
0714 ADMINISTRATIVE ASSISTANT III - SES							
00534 001	1.00	38,905		31,783	70,688	0.00	70,688
00868 001	1.00	42,806		29,581	72,387	0.00	72,387
1662 AUDIT ADMINISTRATOR - SES							
01159 001	1.00	53,591		19,625	73,216	0.00	73,216
2225 SENIOR MANAGEMENT ANALYST II - SES							
00510 001	1.00	56,454		32,106	88,560	0.00	88,560
11182 001	1.00	46,560		24,256	70,816	0.00	70,816
5911 REGIONAL PROGRAM ADMINISTRATOR - SES							
01119 001	1.00	50,024		30,916	80,940	0.00	80,940
7430 VETERINARIAN MANAGER - SES							
00687 001	1.00	83,854		37,178	121,032	0.00	121,032
7738 SENIOR ATTORNEY							
01155 001	1.00	64,246		21,596	85,842	0.00	85,842
11115 001	1.00	51,825		25,230	77,055	0.00	77,055
8354 INVESTIGATOR SUPERVISOR - SES							
11111 001	1.00	48,640		9,047	57,687	0.00	57,687
11391 001	1.00	49,724		30,860	80,584	0.00	80,584
8629 ASST DIR OF PARI-MUTUEL WAGERING-DBPR							

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>PARI-MUTUEL WAGERING</u>				41501040
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
00498 001	1.00	98,743		39,934	138,677	0.00	138,677
8822 PARI-MUTUEL OPERATIONS SPECIALIST - SES							
00699 001	1.00	30,719		5,730	36,449	0.00	36,449
00706 001	1.00	30,719		15,391	46,110	0.00	46,110
00710 001	1.00	32,507		27,673	60,180	0.00	60,180
00712 001	1.00	35,637		28,253	63,890	0.00	63,890
8823 PARI-MUTUEL REGIONAL MANAGER - SES							
00521 001	1.00	50,050		34,685	84,735	0.00	84,735
00619 001	1.00	46,011		18,221	64,232	0.00	64,232
00701 001	1.00	59,118		20,648	79,766	0.00	79,766
8841 PROGRAM ADMINISTRATOR							
00507 001	1.00	65,250		33,735	98,985	0.00	98,985
9135 CHIEF AUDITING OFFICER-DBPR							
00753 001	1.00	69,016		39,622	108,638	0.00	108,638
9879 CHIEF OPERATIONS OFFICER-DBPR							
00773 001	1.00	65,657		33,810	99,467	0.00	99,467
9881 STATE STEWARD-DBPR							
00716 001	1.00	68,819		22,443	91,262	0.00	91,262
9653 DIRECTOR OF PARI-MUTUEL WAGE-DBPR							
00493 001	1.00	103,396		59,603	162,999	0.00	162,999
-----							
TOTALS FOR ISSUE BY FUND							
2520 PARI-MUTUEL WAGERING TF							4,127,447
	59.00	2,687,586	6,265	1,433,596	4,127,447		4,127,447
	=====	=====	=====	=====	=====		=====

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
	POS	POS	POS	CODES
	AMOUNT	AMOUNT	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>PARI-MUTUEL WAGERING</u>				41501040
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TYPE TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
R4001 001		130,678					
TOTAL SALARY RATE		130,678					
=====		=====	=====	=====	=====		=====
OTHER SALARY AMOUNT							
2520 PARI-MUTUEL WAGERING TF							112,913
							-----
							4,240,360
							=====

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TOTAL: REGULATION AND LICENSING							<u>1204.00.00.00</u>
BY FUND TYPE							
59.00							
TRUST FUNDS.....		8,963,369					2000
SALARY RATE.....		2,824,529					
=====		=====	=====	=====	=====		

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
SLOT MACHINE REGULATION				41501050
PUBLIC PROTECTION				12
REGULATION AND LICENSING				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TYPE TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520
SALARY RATE				000000
SALARY RATE.....	2,291,749			
	=====	=====	=====	
SALARIES AND BENEFITS				010000
PARI-MUTUEL WAGERING TF -STATE	50.00 3,419,211			2520 1
	=====	=====	=====	
OTHER PERSONAL SERVICES				030000
PARI-MUTUEL WAGERING TF -STATE	42,432			2520 1
	=====	=====	=====	
EXPENSES				040000
PARI-MUTUEL WAGERING TF -STATE	275,248			2520 1
	=====	=====	=====	
OPERATING CAPITAL OUTLAY				060000
PARI-MUTUEL WAGERING TF -STATE	10,863			2520 1
	=====	=====	=====	
SPECIAL CATEGORIES				100000
ACQUISITION/MOTOR VEHICLES				100021
PARI-MUTUEL WAGERING TF -STATE	40,000			2520 1
	=====	=====	=====	
GAMBLING PREVENTION CONT				100051
PARI-MUTUEL WAGERING TF -STATE	1,250,000			2520 1
	=====	=====	=====	

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
	POS AMOUNT	POS AMOUNT	POS AMOUNT	CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
SLOT MACHINE REGULATION				41501050
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520
SPECIAL CATEGORIES				100000
CONTRACTED SERVICES				100777
PARI-MUTUEL WAGERING TF -STATE	12,000			2520 1
OPERATION/MOTOR VEHICLES				102289
PARI-MUTUEL WAGERING TF -STATE	25,743			2520 1
RISK MANAGEMENT INSURANCE				103241
PARI-MUTUEL WAGERING TF -STATE	8,563			2520 1
LEASE/PURCHASE/EQUIPMENT				105281
PARI-MUTUEL WAGERING TF -STATE	2,848			2520 1
TR/DMS/HR SVCS/STW CONTRCT				107040
PARI-MUTUEL WAGERING TF -STATE	14,836			2520 1
TOTAL: REORGANIZATION/TWO TRANSFER				1700520
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				
TOTAL POSITIONS.....	50.00			
TOTAL ISSUE.....	5,101,744			
TOTAL SALARY RATE.....	2,291,749			

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AGENCY ISSUE NARRATIVE:

2022-2023 BUDGET YEAR NARRATIVE:

IT COMPONENT? NO

CS SB4-A (Chapter 2021-269, Laws of Florida) establishes the Florida Gaming Control Commission (Commission), to be administratively housed within the Department of Legal Affairs, Office of the Attorney General and provides for a

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
<u>SLOT MACHINE REGULATION</u>				41501050
PUBLIC PROTECTION				12
<u>REGULATION AND LICENSING</u>				<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520

Type Two transfer pursuant to s. 20.06(2), F.S., effective July 1, 2022, of all powers and duties, personnel, administrative rules, and funding of the Department of Business and Professional Regulation (Department), relating to the regulation of pari-mutuel wagering, slot machines, cardrooms, and the state compliance agency's oversight responsibilities for authorized gaming compacts. The bill also provides that the Department is to prepare and submit to Commission's Legislative Budget Request for Fiscal Year 2022-2023.

The Department requests to transfer 50.00 FTE positions, 2,291,749 of Salary Rate and \$5,101,744 of budget authority from the Department's Slot Machine Regulation budget entity within the Pari-Mutuel Trust Fund to the Florida Gaming Control Commission's Slot Machine Regulation budget entity within the Pari-Mutuel Trust Fund in accordance with the Type Two Transfer required by CS SB4-A (Chapter 2021-269, Laws of Florida).

Linkage to the Florida Strategic Plan for Economic Development:

5.2 Improve the efficiency and effectiveness of government agencies at all levels.

Budget Summary:

Florida Gaming Control Commission  
 Slot Machine Regulation  
 Pari-Mutuel Wagering Trust Fund  
 FTE: 50.00  
 Salary Rate: 2,291,749  
 Salaries and Benefits: \$3,419,211  
 Other Personal Services (OPS): \$42,432  
 Expenses: \$275,248  
 Operating Capital Outlay (OCO): \$10,863  
 Acquisition of Motor Vehicles: \$40,000  
 Gambling Prevention Contract: \$1,250,000  
 Contracted Services: \$12,000  
 Operation of Motor Vehicles: \$25,743  
 Risk Management Insurance: \$8,563  
 Lease/Purchase Equipment: \$2,848  
 Transfer to DMS/HR Services: \$14,836

Total:  
 FTE: 50.00  
 Salary Rate: 2,291,749  
 Budget: \$5,101,744

	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
SLOT MACHINE REGULATION				41501050
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520

The OAD transaction was required to adjust Salaries and Benefits budget authority to ensure the correct amount is transferred.

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POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
11302 001	1.00	32,926	1,274	15,521	49,721	0.00	49,721
1509 TAX AUDITOR III							
11442 001	1.00	36,608	1,274	21,484	59,366	0.00	59,366
1510 TAX AUDITOR IV							
11296 001	1.00	38,809	1,274	21,890	61,973	0.00	61,973
11297 001	1.00	42,846	1,274	17,354	61,474	0.00	61,474
11298 001	1.00	42,846	1,274	17,354	61,474	0.00	61,474
11303 001	1.00	46,989	1,274	28,770	77,033	0.00	77,033
11441 001	1.00	42,846	1,274	8,192	52,312	0.00	52,312
2209 OPERATIONS ANALYST I							
11443 001	1.00	32,648	1,253	26,117	60,018	0.00	60,018
2212 OPERATIONS ANALYST II							
11287 001	1.00	34,936	1,253	15,889	52,078	0.00	52,078
11288 001	1.00	36,206		26,543	62,749	0.00	62,749
11289 001	1.00	36,206		15,892	52,098	0.00	52,098
11424 001	1.00	38,430	1,253	16,535	56,218	0.00	56,218
2239 OPERATIONS REVIEW SPECIALIST							
11300 001	1.00	43,787		17,293	61,080	0.00	61,080
11301 001	1.00	46,166		28,383	74,549	0.00	74,549
8318 INVESTIGATION SPECIALIST II							
11291 001	1.00	40,083	1,253	16,840	58,176	0.00	58,176
11292 001	1.00	40,083	1,253	7,678	49,014	0.00	49,014
11353 001	1.00	40,083	1,253	5,623	46,959	0.00	46,959

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	
LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
SLOT MACHINE REGULATION						41501050
PUBLIC PROTECTION						12
REGULATION AND LICENSING						<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS						1700000
REORGANIZATION/TWO TYPE TRANSFER						
AUTHORIZED IN CHAPTER 2021-269, LOF						
(CS/SB 4-A) - ADD						1700520

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
11420 001	1.00	40,083	1,253	16,840	58,176	0.00	58,176
8822 PARI-MUTUEL OPERATIONS SPECIALIST							
11265 001	1.00	34,845		6,436	41,281	0.00	41,281
11266 001	1.00	34,845		26,292	61,137	0.00	61,137
11267 001	1.00	34,845		15,641	50,486	0.00	50,486
11269 001	1.00	34,845		15,641	50,486	0.00	50,486
11271 001	1.00	34,845		15,641	50,486	0.00	50,486
11272 001	1.00	34,845		15,641	50,486	0.00	50,486
11273 001	1.00	34,845		15,641	50,486	0.00	50,486
11275 001	1.00	34,845		15,641	50,486	0.00	50,486
11276 001	1.00	34,845		15,641	50,486	0.00	50,486
11277 001	1.00	34,845		26,292	61,137	0.00	61,137
11278 001	1.00	34,845		26,292	61,137	0.00	61,137
11279 001	1.00	34,845		15,641	50,486	0.00	50,486
11422 001	1.00	33,830		15,453	49,283	0.00	49,283
11423 001	1.00	34,845		15,641	50,486	0.00	50,486
11427 001	1.00	34,845		15,641	50,486	0.00	50,486
11430 001	1.00	34,845		26,292	61,137	0.00	61,137
1564 FINANCIAL EXAMINER/ANALYST II - SES							
11304 001	1.00	42,806		29,581	72,387	0.00	72,387
1662 AUDIT ADMINISTRATOR - SES							
11444 001	1.00	65,227		21,779	87,006	0.00	87,006
1707 REVENUE PROGRAM ADMINISTRATOR I - SES							
11293 001	1.00	72,118		35,005	107,123	0.00	107,123
8354 INVESTIGATOR SUPERVISOR - SES							
11421 001	1.00	48,640		30,660	79,300	0.00	79,300
8977 CHIEF OF SLOTS							
11264 001	1.00	73,928		35,340	109,268	0.00	109,268
8996 SLOTS OPERATIONS MANAGER-SES							



	COL A03	COL A04	COL A05	
	AGY REQUEST	AGY REQ N/R	AG REQ ANZ	
	FY 2022-23	FY 2022-23	FY 2022-23	
POS	AMOUNT	POS	AMOUNT	POS
				AMOUNT
				CODES
LEGAL AFFAIRS/ATTY GENERAL				41000000
FL GAMING CONTROL COMM				41500000
PGM: GAMING ENFORCEMENT				41501000
SLOT MACHINE REGULATION				41501050
PUBLIC PROTECTION				12
REGULATION AND LICENSING				1204.00.00.00
INTER-AGENCY REORGANIZATIONS				1700000
REORGANIZATION/TWO TRANSFER				
AUTHORIZED IN CHAPTER 2021-269, LOF				
(CS/SB 4-A) - ADD				1700520

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A03 - AGY REQUEST FY 2022-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
11285 001	1.00	61,316		21,054	82,370	0.00	82,370
11286 001	1.00	59,530		32,675	92,205	0.00	92,205
8998 SLOTS OPERATIONS SPECIALIST SUPV-SES							
11268 001	1.00	48,505		30,635	79,140	0.00	79,140
11274 001	1.00	48,505		30,635	79,140	0.00	79,140
11281 001	1.00	48,505		30,635	79,140	0.00	79,140
11282 001	1.00	48,505		30,635	79,140	0.00	79,140
11283 001	1.00	48,505		30,635	79,140	0.00	79,140
11284 001	1.00	48,505		30,635	79,140	0.00	79,140
11432 001	1.00	48,505		30,635	79,140	0.00	79,140
11434 001	1.00	48,505		30,635	79,140	0.00	79,140
9471 CHIEF OF INVESTIGATION							
11290 001	1.00	65,722		33,822	99,544	0.00	99,544
TOTALS FOR ISSUE BY FUND							
2520 PARI-MUTUEL WAGERING TF							3,256,763
	50.00	2,146,413	17,689	1,092,661	3,256,763		3,256,763
RA06 RATE ADJ - NO FTE - NO SALARY - NO BENEFITS							
R5001 001		127,647					
TOTAL SALARY RATE		127,647					

COL A03		COL A04		COL A05		CODES
AGY REQUEST		AGY REQ N/R		AG REQ ANZ		
FY 2022-23		FY 2022-23		FY 2022-23		
POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	

LEGAL AFFAIRS/ATTY GENERAL						41000000
FL GAMING CONTROL COMM						41500000
PGM: GAMING ENFORCEMENT						41501000
SLOT MACHINE REGULATION						41501050
PUBLIC PROTECTION						12
REGULATION AND LICENSING						<u>1204.00.00.00</u>
INTER-AGENCY REORGANIZATIONS						1700000
REORGANIZATION/TWO TRANSFER						
AUTHORIZED IN CHAPTER 2021-269, LOF						
(CS/SB 4-A) - ADD						1700520

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
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A03 - AGY REQUEST FY 2022-23

CHANGES TO CURRENTLY AUTHORIZED POSITIONS

OTHER SALARY AMOUNT

2520 PARI-MUTUEL WAGERING TF

162,448

3,419,211

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TOTAL: REGULATION AND LICENSING

1204.00.00.00

BY FUND TYPE

50.00

TRUST FUNDS..... 5,101,744

2000

SALARY RATE..... 2,291,749

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