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A bill to be entitled

An act making appropriations; providing moneys for the annual period beginning July 1, 2009, and ending June 30, 2010, to pay salaries, and other expenses, capital outlay - buildings, and other improvements, and for other specified purposes of the various agencies of State government; providing an effective date.

Be It Enacted by the Legislature of the State of Florida:

The moneys contained herein are appropriated from the named funds for Fiscal Year 2009-10 to the State agency indicated, as the amounts to be used to pay the salaries, other operational expenditures, and fixed capital outlay of the named agencies, and are in lieu of all moneys appropriated for these purposes in other sections of the Florida Statutes.

SECTION 1 - EDUCATION ENHANCEMENT "LOTTERY" TRUST FUND

The moneys contained herein are appropriated from the Education Enhancement "Lottery" Trust Fund to the state agencies indicated.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

1	FIXED CAPITAL OUTLAY	
	CLASSROOMS FIRST AND 1997 SCHOOL CAPITAL	
	OUTLAY BOND PROGRAMS - OPERATING FUNDS AND	
	DEBT SERVICE	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	166,957,717

Funds in Specific Appropriation 1 are for the cash and debt service requirements of the Classrooms First and 1997 School Capital Outlay Bond programs established in Chapter 97-384, Laws of Florida.

Funds in Specific Appropriation 1 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service and projects. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

2	FIXED CAPITAL OUTLAY	
	DEBT SERVICE - CLASS SIZE REDUCTION	
	LOTTERY CAPITAL OUTLAY PROGRAM	
	FROM EDUCATIONAL ENHANCEMENT TRUST	
	FUND . . . . .	153,984,719

Funds in Specific Appropriation 2 are for Fiscal Year 2009-10 debt service on all bonds authorized pursuant to section 1013.737, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all bond series if it is in the best interest of the state as determined by the Division of Bond Finance.

Funds in Specific Appropriation 2 shall be transferred using nonoperating budget authority into the Lottery Capital Outlay and Debt Service Trust Fund, pursuant to section 1013.71, Florida Statutes, for the payment of debt service. There is appropriated from the Lottery Capital Outlay and Debt Service Trust Fund, an amount sufficient to enable the payment of debt service resulting from these transfers.

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY	
FROM TRUST FUNDS . . . . .	320,942,436
TOTAL ALL FUNDS . . . . .	320,942,436

OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

From the funds in Specific Appropriations 3 through 5, 55, 60, 63 through 69, and 140 for student financial assistance, 60 percent shall be disbursed at the beginning of the first quarter and the balance at

SECTION 1 - EDUCATION ENHANCEMENT

the beginning of the third quarter.

3 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA'S BRIGHT FUTURES  
 SCHOLARSHIP PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 480,832,029

Funds in Specific Appropriation 3 include an annual amount of \$375 per recipient for college-related expenses for Florida Academic Scholars to be divided equally between the Fall and Spring terms.

Initial and renewal students must submit a completed Free Application for Federal Student Aid (FAFSA), in order to be eligible for a Bright Futures Scholarship award.

4 SPECIAL CATEGORIES  
 FIRST GENERATION IN COLLEGE MATCHING GRANT  
 PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 7,997,650

From the funds in Specific Appropriation 4, \$2,000,000 shall be allocated to the First Generation in College Matching Grant Program at community colleges. If required matching funds are not raised by participating community colleges by December 1, 2009, the remaining funds shall be reallocated to First Generation in College Matching Grant Programs at state universities which have remaining unmatched private contributions.

5 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 30,869,664

Funds in Specific Appropriation 5 are provided for the Florida Student Assistance Grant (FSAG) public full-time and part-time programs and are in addition to the funds in Specific Appropriation 67.

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM TRUST FUNDS . . . . . 519,699,343  
 TOTAL ALL FUNDS . . . . . 519,699,343

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

6 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - CLASS SIZE REDUCTION  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 243,165,059

Funds in Specific Appropriations 6 and 77 are to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$1,295.07, for grades 4 to 8 shall be \$883.37, and for grades 9 to 12 shall be \$885.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

7 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - DISTRICT LOTTERY AND  
 SCHOOL RECOGNITION PROGRAM  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 206,711,775

Funds in Specific Appropriation 7 are enhancement funds for school

SECTION 1 - EDUCATION ENHANCEMENT

districts and shall be allocated as follows:

(a) to provide financial awards pursuant to provisions of section 1008.36, Florida Statutes, relating to the Florida School Recognition Program. Funds for the Florida School Recognition Program shall be awarded by the Commissioner of Education in the amount of \$85 per student in each qualifying school, and

(b) funds remaining after the obligations in paragraph (a) have been fully met shall be allocated to all school districts by prorating the amount of the appropriation on each district's K-12 base funding. From the portion of funds allocated pursuant to this paragraph, school boards must allocate, not later than October 1, 2009, at least \$5 per unweighted FTE student to be used at the discretion of the school advisory council pursuant to sections 24.121(5) and 1001.452, Florida Statutes. Council funds must be accounted for and are subject to an annual audit.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP  
 FROM TRUST FUNDS . . . . . 449,876,834  
 TOTAL ALL FUNDS . . . . . 449,876,834

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

8 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXCELLENT TEACHING  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 3,000,000

PROGRAM: WORKFORCE EDUCATION

9 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 3,828,526

Funds in Specific Appropriations 9 and 111 are for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and shall be distributed by the Department of Education's approved methodology.

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

10 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGE  
 LOTTERY FUNDS  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 116,959,158

Funds in Specific Appropriations 10 and 114 shall be distributed by the Department of Education based on the Community College Council of Presidents' approved methodology.

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

11 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EDUCATION AND GENERAL  
 ACTIVITIES  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 187,570,558

Funds in Specific Appropriations 11 and 138 are for the state universities, health/medical centers and medical schools to be distributed pursuant to an allocation methodology adopted by the Board of Governors on or before July 1, 2009, and shall be expended in accordance with operating budgets as approved by the Board of Governors.

12 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM EDUCATIONAL ENHANCEMENT TRUST  
 FUND . . . . . 10,083,877

Funds in Specific Appropriations 12 and 139 shall be distributed

SECTION 1 - EDUCATION ENHANCEMENT

pursuant to an allocation methodology adopted by the Board of Governors on or before July 1, 2009 and shall be expended in accordance with the operating budget as approved by the Board of Governors.

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES	
FROM TRUST FUNDS . . . . .	197,654,435
TOTAL ALL FUNDS . . . . .	197,654,435

TOTAL OF SECTION 1	
FROM TRUST FUNDS . . . . .	1,611,960,732
TOTAL ALL FUNDS . . . . .	1,611,960,732

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Education as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

EDUCATION, DEPARTMENT OF

PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY

- 13 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM CONSTRUCTION PROJECTS  
FROM ANCILLARY FACILITIES CONSTRUCTION TRUST FUND . . . . . 141,000,000
- 14 FIXED CAPITAL OUTLAY  
MAINTENANCE, REPAIR, RENOVATION, AND REMODELING  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 203,672,776

Funds in Specific Appropriation 14 shall be allocated in accordance with section 1013.64(1), Florida Statutes, as follows:

Public Schools.....	93,814,870
Community Colleges.....	20,608,560
State University System.....	33,136,880
Charter Schools.....	56,112,466

Funds in Specific Appropriation 14 for Charter Schools shall be distributed pursuant to section 1013.62, Florida Statutes.

- 15 FIXED CAPITAL OUTLAY  
SURVEY RECOMMENDED NEEDS - PUBLIC SCHOOLS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 8,886,916

From the funds in Specific Appropriation 15, \$6,878,600 shall be distributed to university developmental research schools and allocated in accordance with section 1002.32(9)(e), Florida Statutes. The remaining funds shall be allocated to school districts and university developmental research schools in accordance with section 1013.64(3), Florida Statutes.

- 16 FIXED CAPITAL OUTLAY  
COMMUNITY COLLEGE PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 83,862,692

Funds in Specific Appropriation 16 shall be allocated as determined by the State Board of Education on or before July 1, 2009.

- 17 FIXED CAPITAL OUTLAY  
STATE UNIVERSITY SYSTEM PROJECTS  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 89,761,459

Funds in Specific Appropriation 17 shall be allocated as determined by the Board of Governors on or before July 1, 2009.

- 18 FIXED CAPITAL OUTLAY  
SPECIAL FACILITY CONSTRUCTION ACCOUNT  
FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND 12,762,458

Funds in Specific Appropriation 18 shall be allocated in accordance with section 1013.64(2), Florida Statutes, for construction of a new high school in Calhoun County and an infrastructure project in Wakulla County related to a new Pre-K-5 school.

- 19 FIXED CAPITAL OUTLAY  
DEBT SERVICE  
FROM CAPITAL IMPROVEMENTS FEE TRUST FUND . . . . . 28,500,000

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	1,009,220,000
FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . .	109,927,146

Funds in Specific Appropriation 19 from the School District and Community College District Capital Outlay and Debt Service Trust Fund are for Fiscal Year 2009-10 debt service on bonds authorized pursuant to the School Capital Outlay Amendment, subsection (d), section 9, Article XII of the Constitution of Florida, and any other continuing payments necessary or incidental to the repayment of the bonds. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service appropriated for this program in Specific Appropriation 19 is insufficient due to interest rate changes, issuance timing, or other circumstances, the amount of the insufficiency is appropriated from the School District and Community College District Capital Outlay and Debt Service Trust Fund.

20 FIXED CAPITAL OUTLAY GRANTS AND AIDS - SCHOOL DISTRICT AND COMMUNITY COLLEGE FROM SCHOOL DISTRICT AND COMMUNITY COLLEGE DISTRICT CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND . . . .	28,000,000
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21 FIXED CAPITAL OUTLAY FLORIDA SCHOOL FOR THE DEAF AND BLIND - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	13,160,619
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Funds in Specific Appropriation 21 are for the following projects:

Major Renovations and New Construction.....	9,600,000
Building Maintenance.....	3,233,290
Campus-wide Site Infrastructure.....	323,329
Facilities Master Plan.....	4,000

22 FIXED CAPITAL OUTLAY DIVISION OF BLIND SERVICES - CAPITAL PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	4,062,500
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Funds in Specific Appropriation 22 are to construct, renovate, or replace several buildings at the Daytona Beach Rehabilitation Center.

23 FIXED CAPITAL OUTLAY PUBLIC BROADCASTING PROJECTS FROM PUBLIC EDUCATION CAPITAL OUTLAY AND DEBT SERVICE TRUST FUND	4,806,000
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Funds in Specific Appropriation 23 are for the following projects:

WUFT-TV/FM Expansion.....	4,000,000
WEDU-TV/FM Facility Renovation.....	581,000
WFIT/FM - Relocation and Renovation Planning.....	225,000

TOTAL: PROGRAM: EDUCATION - FIXED CAPITAL OUTLAY FROM TRUST FUNDS . . . . .	1,737,622,566
TOTAL ALL FUNDS . . . . .	1,737,622,566

VOCATIONAL REHABILITATION

The Department of Education is the designated state agency for purposes of compliance with the Federal Rehabilitation Act of 1973, as amended, for funds in Specific Appropriations 24 through 37 for the Vocational Rehabilitation Program.

If the department identifies additional resources that may be used to maximize federal matching funds for the Vocational Rehabilitation Program, the department shall submit a budget amendment prior to the expenditure of the funds, in accordance with the provisions of chapter 216, Florida Statutes.

APPROVED SALARY RATE	38,120,892
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FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

24	SALARIES AND BENEFITS	POSITIONS	1,007.00	
	FROM GENERAL REVENUE FUND		9,286,675	
	FROM ADMINISTRATIVE TRUST FUND			197,096
	FROM FEDERAL REHABILITATION TRUST FUND			35,968,126
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			4,546,728
25	OTHER PERSONAL SERVICES			
	FROM FEDERAL REHABILITATION TRUST FUND			819,103
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			125,742
26	EXPENSES			
	FROM FEDERAL REHABILITATION TRUST FUND			9,995,222
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND			941,142
27	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ADULTS WITH DISABILITIES FUNDS			
	FROM GENERAL REVENUE FUND		15,225,984	

Funds in Specific Appropriation 27 shall be distributed to community colleges and school districts for programs serving adults with disabilities. Programs that were funded in Fiscal Year 2008-09 will be eligible for continuation funding if the program has made satisfactory progress and the application reflects effective use of resources as defined by the Department of Education. The department has the authority to redistribute any funds due to unsatisfactory progress, ineffective use of resources, or discontinued programs.

From the funds in Specific Appropriation 27, provided that satisfactory progress was made during Fiscal Year 2008-09, \$14,087,200 is provided for school district adult handicapped programs and shall be allocated as follows:

Alachua.....	40,434
Baker.....	177,551
Bay.....	158,685
Bradford.....	57,610
Brevard.....	494,154
Broward.....	1,503,687
Charlotte.....	57,218
Citrus.....	123,539
Collier.....	42,603
Columbia.....	42,466
DeSoto.....	264,338
Escambia.....	241,255
Flagler.....	874,542
Gadsden.....	443,967
Gulf.....	34,745
Hardee.....	49,212
Hernando.....	82,710
Hillsborough.....	468,175
Jackson.....	1,663,346
Jefferson.....	62,857
Lake.....	29,249
Leon.....	939,200
Martin.....	336,796
Miami-Dade.....	1,836,270
Monroe.....	85,290
Orange.....	456,206
Osceola.....	35,996
Palm Beach.....	1,241,057
Pasco.....	15,315
Pinellas.....	610,893
Polk.....	266,999
St. Johns.....	111,374
Santa Rosa.....	40,396
Sarasota.....	714,604
Sumter.....	14,172
Suwannee.....	77,976
Taylor.....	77,091
Union.....	84,917



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Wakulla..... 37,496  
 Washington..... 192,809

From the funds in Specific Appropriation 27, provided that satisfactory progress was made during Fiscal Year 2008-09, \$1,138,784 is provided for community college adult handicapped programs and shall be allocated as follows:

Central Florida Community College..... 32,170  
 Daytona State College..... 274,167  
 Florida Community College at Jacksonville..... 237,061  
 Indian River State College..... 125,537  
 Pensacola Junior College..... 34,745  
 St. Johns River Community College..... 41,693  
 Santa Fe College..... 68,333  
 Seminole Community College..... 60,226  
 South Florida Community College..... 227,385  
 Tallahassee Community College..... 37,467

- 28 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - FLORIDA ENDOWMENT  
 FOUNDATION FOR VOCATIONAL REHABILITATION  
 FROM GENERAL REVENUE FUND . . . . . 328,292
- 29 OPERATING CAPITAL OUTLAY  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 480,986  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 49,601
- 30 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 444,415  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 6,916,039  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 3,213,708
- 31 SPECIAL CATEGORIES  
 INDEPENDENT LIVING SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,283,337  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 4,914,691

From the funds in Specific Appropriation 31, \$3,382,359 from the Federal Rehabilitation Trust Fund shall be funded from Social Security reimbursements (program income) provided that the Social Security reimbursements are available.

From the funds in Specific Appropriation 31, \$332,332 from the Federal Rehabilitation Trust Fund is expected from the American Recovery and Reinvestment Act of 2009 and shall be used for independent living programs.

- 32 SPECIAL CATEGORIES  
 PURCHASED CLIENT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 27,423,806  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 97,916,472

From the funds in Specific Appropriation 32, \$11,926,154 in the Federal Rehabilitation Trust Fund is expected from the American Recovery and Reinvestment Act of 2009 and shall be used for vocational rehabilitation services to persons with disabilities.

- 33 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM FEDERAL REHABILITATION TRUST  
 FUND . . . . . 386,922  
 FROM WORKERS' COMPENSATION  
 ADMINISTRATION TRUST FUND . . . . . 34,330
- 34 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 74,883

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		281,690
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		33,259
35	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	216,845	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		765,876
36	DATA PROCESSING SERVICES		
	EDUCATION TECHNOLOGY AND INFORMATION SERVICES		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		314,544
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		3,610
37	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .		240,474
TOTAL:	VOCATIONAL REHABILITATION		
	FROM GENERAL REVENUE FUND . . . . .	54,284,237	
	FROM TRUST FUNDS . . . . .		168,145,361
	TOTAL POSITIONS . . . . .	1,007.00	
	TOTAL ALL FUNDS . . . . .		222,429,598

BLIND SERVICES, DIVISION OF

	APPROVED SALARY RATE	10,034,765	
38	SALARIES AND BENEFITS POSITIONS	300.00	
	FROM GENERAL REVENUE FUND . . . . .	4,024,513	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		356,724
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		9,096,504
39	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	145,801	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		290,354
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,047
40	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	422,055	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,091
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		2,672,588
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		44,395
41	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY REHABILITATION FACILITIES		
	FROM GENERAL REVENUE FUND . . . . .	846,220	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		4,590,275

From the funds in Specific Appropriation 41, \$68,068 in the Federal Rehabilitation Trust Fund is expected from the American Recovery and Reinvestment Act of 2009 and shall be used for independent living programs.

42	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,294	
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		235,198
43	FOOD PRODUCTS		
	FROM FEDERAL REHABILITATION TRUST FUND . . . . .		200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

44	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		100,000
45	SPECIAL CATEGORIES GRANTS AND AIDS - CLIENT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	8,508,311	18,894,400 252,746
<p>From the funds in Specific Appropriation 45, \$2,442,706 in the Federal Rehabilitation Trust Fund is expected from the American Recovery and Reinvestment Act of 2009 and shall be used for vocational rehabilitation services to persons with visual impairments.</p>			
46	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	69,840	375,000
47	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	7,228	282,940
48	SPECIAL CATEGORIES LIBRARY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	89,735	100,000
49	SPECIAL CATEGORIES VENDING STANDS - EQUIPMENT AND SUPPLIES FROM FEDERAL REHABILITATION TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,500,000 595,000
50	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	4,336	3,364 110,000
51	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		923,280
52	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL REHABILITATION TRUST FUND . . . . .	1,127	15,838
53	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM FEDERAL REHABILITATION TRUST FUND . . . . .		217,305

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

TOTAL: BLIND SERVICES, DIVISION OF		
FROM GENERAL REVENUE FUND . . . . .	14,173,460	
FROM TRUST FUNDS . . . . .		40,882,049
TOTAL POSITIONS . . . . .	300.00	
TOTAL ALL FUNDS . . . . .		55,055,509

PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES

Prior to the disbursement of funds in Specific Appropriations 54 through 62, each institution shall submit a proposed expenditure plan to the Department of Education. The department shall determine the content and format of the information to be submitted, and review and approve submitted plans for compliance prior to disbursing funds.

54 SPECIAL CATEGORIES	
GRANTS AND AIDS - MEDICAL TRAINING AND SIMULATION LABORATORY	
FROM GENERAL REVENUE FUND . . . . .	2,610,307

55 SPECIAL CATEGORIES	
ABLE GRANTS (ACCESS TO BETTER LEARNING AND EDUCATION)	
FROM GENERAL REVENUE FUND . . . . .	4,051,250

Funds in Specific Appropriation 55 are provided to support a maximum award amount of \$1,017 per student. Students must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with the institutional deadlines in order to be eligible to receive an award. The Office of Student Financial Aid may prorate the award and provide a lesser amount in the second term, if funds are insufficient to fully fund all eligible students.

56 SPECIAL CATEGORIES	
HISTORICALLY BLACK PRIVATE COLLEGES	
FROM GENERAL REVENUE FUND . . . . .	10,819,863

Funds in Specific Appropriation 56 shall be allocated as follows:

Bethune-Cookman University.....	4,036,610
Edward Waters College.....	3,137,587
Florida Memorial University.....	3,495,402
Library Resources.....	150,264

Funds shall not be expended on promotional materials or staff development.

Funds in Specific Appropriation 56 for Library Resources shall be used, pursuant to section 1006.59, Florida Statutes and shall be allocated equally to Bethune-Cookman University, Edward Waters College, and Florida Memorial University.

57 SPECIAL CATEGORIES	
GRANTS AND AIDS - FIRST ACCREDITED MEDICAL SCHOOL UNIVERSITY OF MIAMI	
FROM GENERAL REVENUE FUND . . . . .	7,851,170

Funds in Specific Appropriation 57 shall be allocated as follows:

Cancer Research.....	1,635,533
PhD Program in Biomedical Sciences.....	938,653
College of Medicine.....	5,276,984

Funds provided for the University of Miami, College of Medicine are for 500 attending Florida residents. The university shall submit enrollment information to the Department of Education prior to January 1, 2010.

Funds in Specific Appropriation 57 for the College of Medicine shall be disbursed semiannually at the beginning of the first quarter and the balance at the beginning of the third quarter, pursuant to section 1011.52, Florida Statutes.

58 SPECIAL CATEGORIES	
ACADEMIC PROGRAM CONTRACTS	
FROM GENERAL REVENUE FUND . . . . .	919,802

Funds in Specific Appropriation 58 shall be allocated by the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Department of Education to the following private colleges and universities:

University of Miami - Rosentiel Marine Sciences.....	171,492
University of Miami - BS and MFA in Motion Pictures.....	298,755
Florida Institute of Technology - BS Engineering and Science Education.....	243,342
Barry University - BS Nursing, MSW Social Work.....	132,101
Nova/Southeastern University - MS in Speech Pathology.....	74,112

59	SPECIAL CATEGORIES	
	GRANTS AND AIDS - REGIONAL DIABETES CENTER	
	- UNIVERSITY OF MIAMI	
	FROM GENERAL REVENUE FUND . . . . .	490,218

60	SPECIAL CATEGORIES	
	FLORIDA RESIDENT ACCESS GRANT	
	FROM GENERAL REVENUE FUND . . . . .	92,542,395

Funds in Specific Appropriation 60 shall be used for tuition assistance for qualified Florida residents. Funds are provided to support a maximum award amount of \$2,783 per student. All students who apply for the award must submit a completed Free Application for Federal Student Aid (FAFSA) in accordance with institutional deadlines. The Office of Student Financial Aid may prorate the award and provide a lesser amount in the second term, if funds are insufficient to fully fund all eligible students.

61	SPECIAL CATEGORIES	
	NOVA SOUTHEASTERN UNIVERSITY - HEALTH PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	5,502,368

From the funds in Specific Appropriation 61, \$5,400,033 is to support Florida residents enrolled in the Osteopathic Medicine, Optometry, Pharmacy, and Nursing programs. The university shall submit student enrollment information, by program, to the Department of Education prior to January 1, 2010. The amount of \$102,335 is to support rural and unmet needs in these programs.

62	SPECIAL CATEGORIES	
	LECOM / FLORIDA - HEALTH PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	1,246,200

Funds in Specific Appropriation 62 shall be used to support Florida residents who are enrolled in the Osteopathic Medicine and Pharmacy Programs at the Lake Erie College of Osteopathic Medicine/Bradenton. The college shall submit enrollment information for Florida residents to the Department of Education prior to January 1, 2010.

TOTAL: PROGRAM: PRIVATE COLLEGES AND UNIVERSITIES	
FROM GENERAL REVENUE FUND . . . . .	126,033,573

TOTAL ALL FUNDS . . . . .	126,033,573
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OFFICE OF STUDENT FINANCIAL ASSISTANCE

PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE

63	SPECIAL CATEGORIES	
	PREPAID TUITION SCHOLARSHIPS	
	FROM GENERAL REVENUE FUND . . . . .	4,842,240
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	775,000

64	SPECIAL CATEGORIES	
	GRANTS AND AIDS - MINORITY TEACHER SCHOLARSHIP PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	2,005,464

65	SPECIAL CATEGORIES	
	ETHICS IN BUSINESS SCHOLARSHIPS	
	FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . .	500,000

66	FINANCIAL ASSISTANCE PAYMENTS	
	MARY MCLEOD BETHUNE SCHOLARSHIP	
	FROM GENERAL REVENUE FUND . . . . .	438,011

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 226,442

67 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM GENERAL REVENUE FUND . . . . . 86,618,890  
 FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 16,279,806

Funds in Specific Appropriation 67 shall be allocated to each scholarship and grant program listed below:

Florida Student Assistance Grant - Public Full & Part Time.. 67,676,926  
 Florida Student Assistance Grant - Private..... 15,875,417  
 Florida Student Assistance Grant - Postsecondary..... 11,066,226  
 Florida Student Assistance Grant - Career Education..... 2,152,840  
 Children/Spouses of Deceased/Disabled Veterans..... 1,997,365  
 Florida Work Experience..... 1,569,922  
 Critical Teacher Shortage Program..... 2,500,000  
 Rosewood Family Scholarship..... 60,000

Funds in Specific Appropriation 5 are in addition to the funds in Specific Appropriation 67.

From the funds in Specific Appropriations 5 and 67 the maximum grant to any student from the Florida Public, Private, Postsecondary, and Career Education Assistance Grant Programs shall be \$1,916.

68 FINANCIAL ASSISTANCE PAYMENTS  
 JOSE MARTI SCHOLARSHIP CHALLENGE GRANT  
 FROM GENERAL REVENUE FUND . . . . . 72,272  
 FROM STATE STUDENT FINANCIAL ASSISTANCE TRUST FUND . . . . . 98,667

69 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER TO THE FLORIDA EDUCATION FUND  
 FROM GENERAL REVENUE FUND . . . . . 1,088,640

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - STATE  
 FROM GENERAL REVENUE FUND . . . . . 95,065,517  
 FROM TRUST FUNDS . . . . . 17,879,915  
 TOTAL ALL FUNDS . . . . . 112,945,432

PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL

70 SPECIAL CATEGORIES  
 GRANT AND AIDS - COLLEGE ACCESS CHALLENGE GRANT PROGRAM  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,116,708

71 FINANCIAL ASSISTANCE PAYMENTS  
 STUDENT FINANCIAL AID  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,563,089

72 FINANCIAL ASSISTANCE PAYMENTS  
 TRANSFER DEFAULT FEES TO THE STUDENT LOAN GUARANTY RESERVE TRUST FUND  
 FROM STUDENT LOAN OPERATING TRUST FUND . . . . . 6,080,000

73 FINANCIAL ASSISTANCE PAYMENTS  
 ROBERT C. BYRD HONORS SCHOLARSHIP  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,391,530

TOTAL: PROGRAM: STUDENT FINANCIAL AID PROGRAM - FEDERAL  
 FROM TRUST FUNDS . . . . . 14,151,327  
 TOTAL ALL FUNDS . . . . . 14,151,327

EARLY LEARNING

PREKINDERGARTEN EDUCATION

74 SPECIAL CATEGORIES  
 TRANSFER VOLUNTARY PREKINDERGARTEN FUNDS TO AGENCY FOR WORKFORCE INNOVATION  
 FROM GENERAL REVENUE FUND . . . . . 367,277,242

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Funds in Specific Appropriation 74 shall be transferred to the Agency for Workforce Innovation to implement the Voluntary Prekindergarten Education Program as provided in sections 1002.51 through 1002.79, Florida Statutes, and shall be initially allocated to Early Learning Coalitions as indicated below. Pursuant to the provisions of section 1002.71 (3) (a), Florida Statutes, the Base Student Allocation (BSA) per full-time equivalent student in the School Year Program shall be \$2,575 and the BSA for the Summer Program shall be \$2,190. The following allocations include 4.85 percent, in addition to the BSA, to fund administrative and other program costs of the Early Learning Coalitions relating to the Voluntary Prekindergarten Education Program.

Alachua.....	4,158,253
Bay, Calhoun, Gulf, Franklin, Washington, Holmes, Jackson...	5,348,744
Brevard.....	11,310,615
Broward.....	36,969,622
Charlotte, DeSoto, Highlands, Hardee.....	5,816,063
Clay, Nassau, Baker, Bradford.....	7,266,639
Columbia, Hamilton, Lafayette, Union, Suwannee.....	2,744,764
Miami-Dade, Monroe.....	49,641,010
Dixie, Gilchrist, Levy, Citrus, Sumter.....	4,128,489
Duval.....	23,537,918
Escambia.....	5,502,183
Hendry, Glades, Collier, Lee.....	17,768,703
Hillsborough.....	28,623,919
Lake.....	5,921,262
Leon, Gadsden, Jefferson, Liberty, Madison, Wakulla, Taylor.	7,373,952
Manatee.....	6,933,603
Marion.....	5,157,892
Martin, Okeechobee, Indian River.....	5,749,972
Okaloosa, Walton.....	4,525,921
Orange.....	25,913,772
Osceola.....	6,947,211
Palm Beach.....	21,911,124
Pasco, Hernando.....	13,309,202
Pinellas.....	15,170,758
Polk.....	8,320,399
Putnam, St. Johns.....	4,327,324
St. Lucie.....	5,600,827
Santa Rosa.....	2,600,562
Sarasota.....	5,050,189
Seminole.....	9,700,979
Volusia, Flagler.....	9,945,371

75	SPECIAL CATEGORIES	
	GRANTS AND AIDS- EARLY LEARNING STANDARDS	
	AND ACCOUNTABILITY	
	FROM GENERAL REVENUE FUND . . . . .	1,601,887

TOTAL: PREKINDERGARTEN EDUCATION	
FROM GENERAL REVENUE FUND . . . . .	368,879,129

TOTAL ALL FUNDS . . . . . 368,879,129

PUBLIC SCHOOLS, DIVISION OF

PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP

The calculations of the Florida Education Finance Program (FEFP) for the 2009-2010 fiscal year are incorporated by reference in the act implementing the 2009-2010 General Appropriations Act. The calculations are the basis for the appropriations made in the General Appropriations Act.

76	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - FLORIDA EDUCATIONAL	
	FINANCE PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	4,691,257,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .	880,609,831
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND . . . . .	67,985,190

Funds in Specific Appropriation 76 shall be allocated using a base student allocation of \$3,776.74 for the FEFP.

Funds in Specific Appropriation 76 for the supplemental allocation

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

for juvenile justice education programs shall be allocated pursuant to the formula provided in section 1011.62(10), Florida Statutes. The allocation factor shall be \$885.45.

From the funds in Specific Appropriation 76, juvenile justice education programs shall receive the basic allocation assigned to a juvenile justice student, including ESE special education funding when appropriate. If a school district provides incentive funding for teachers to work in a failing school, then an equal incentive bonus must be provided to teachers teaching in juvenile justice facilities.

The district cost differential (DCD) for each district shall be calculated pursuant to the provisions of section 1011.62(2), Florida Statutes.

From the funds in Specific Appropriation 76, \$38,345,157 is for the Sparsity Supplement as defined in section 1011.62(7), Florida Statutes, for school districts of 20,000 and fewer FTE in 2009-2010.

Total Required Local Effort for Fiscal Year 2009-2010 shall be \$7,873,991,209. The total amount shall include adjustments made for the calculation required in sections 1011.62(4)(a) and (c), Florida Statutes.

The maximum nonvoted discretionary millage which may be levied pursuant to the provisions of section 1011.71(1), Florida Statutes, by district school boards in Fiscal Year 2009-2010 shall be:

1. 0.498 mills

If a 0.498 mill levy in any school district generates an amount of funds per unweighted FTE that is less than the state average amount per unweighted FTE, the school district shall receive from the funds in Specific Appropriation 76, a discretionary millage compression supplement that, when added to the funds generated by the district's 0.498 mill levy, shall be equal to the state average as provided in section 1011.62(5), Florida Statutes.

2. 0.25 mills

An additional levy is authorized not to exceed 0.25 mills that will raise an amount not to exceed \$100 per FTE. District school boards that levy the entire additional 0.25 mills and raise less than \$100 per K-12 FTE shall receive, from the funds in Specific Appropriation 76, an amount that, when combined with funds raised by the 0.25 mills, will provide \$100 per K-12 FTE. To be eligible for state funds in this paragraph, a district must levy the full 0.25 mills and the full 0.498 mills.

Funds in Specific Appropriation 81 are based upon program cost factors for Fiscal Year 2009-2010 as follows:

1. Basic Programs
  - A. K-3 Basic.....1.074
  - B. 4-8 Basic.....1.000
  - C. 9-12 Basic.....1.033
2. Programs for Exceptional Students
  - A. Support Level 4.....3.520
  - B. Support Level 5.....4.854
3. English for Speakers of Other Languages .....1.050
4. Programs for Grades 9-12 Career Education.....1.124

From the funds in Specific Appropriation 76, \$1,021,653,795 is for school districts as an Exceptional Student Education (ESE) Guaranteed Allocation as authorized by law to provide educational programs and services for exceptional students. The ESE Guaranteed Allocation funds are in addition to the funds for each exceptional student in the per FTE student calculation. Each district's ESE Guaranteed Allocation for the 2009-2010 appropriation shall not be recalculated during the school year. School districts that provided educational services in 2008-2009 for exceptional students who are residents of other districts shall not discontinue providing such services without the prior approval of the Department of Education. Expenditure requirements for the ESE Guaranteed Allocation shall be as prescribed in section 1010.20(3), Florida Statutes, for programs for exceptional students.



## SECTION 2 - EDUCATION (ALL OTHER FUNDS)

From the funds in Specific Appropriation 76, the value of 43.35 weighted FTE students is to supplement the funding for severely handicapped students served in ESE programs 254 and 255 when a school district has less than 10,000 FTE student enrollment and less than 3 FTE eligible students per program. The Commissioner of Education shall allocate the value of the supplemental FTE based on documented evidence of the difference in the cost of the service and the amount of funds received in the district's FEFP allocations for the students being served. The supplemental value shall not exceed 3 FTE.

A student in cooperative education or other types of programs incorporating on-the-job training shall not be counted for more than twenty-five (25) hours per week of membership in all programs when calculating full-time student membership, as provided in section 1011.62, Florida Statutes, for funding pursuant to section 1011.62, Florida Statutes.

The Declining Enrollment Supplement shall be calculated based on 48.59 percent of the decline between prior year and current year unweighted FTE students.

From the funds in Specific Appropriation 76, \$69,967,977 is for Safe Schools activities and shall be allocated as follows: \$68,019 shall be distributed to each district, and the remaining balance shall be allocated as follows: two-thirds based on the latest official Florida Crime Index provided by the Department of Law Enforcement and one-third based on each district's share of the state's total unweighted student enrollment. Safe Schools activities include: (1) after school programs for middle school students; (2) other improvements to enhance the learning environment, including implementation of conflict resolution strategies; (3) alternative school programs for adjudicated youth; (4) suicide prevention programs; and (5) other improvements to make the school a safe place to learn. Each district shall determine, based on a review of its existing programs and priorities, how much of its total allocation to use for each authorized Safe Schools activity.

From the funds in Specific Appropriation 76, \$663,324,059 is for Supplemental Academic Instruction to be provided throughout the school year pursuant to section 1011.62(1)(f), Florida Statutes. First priority for use of these funds shall be the provision of supplemental intensive instruction, consistent with the Sunshine State Standards, including summer school and intensive English immersion instruction, for students in grades 3 and 10 who scored FCAT Level I in FCAT reading or math. Each district's Supplemental Academic Instruction allocation for the 2009-2010 appropriation shall not be recalculated during the school year.

From the funds in Specific Appropriation 76, \$106,025,981 is for a K-12 comprehensive, district-wide system of research-based reading instruction. The amount of \$90,691 shall be allocated to each district and the remaining balance shall be allocated based on each district's proportion of the state total K-12 base funding.

Districts may charge a fee for grades K-12 voluntary, non-credit summer school enrollment in basic program courses. The amount of any student's fee shall be based on the student's ability to pay and the student's financial need as determined by district school board policy.

Unless otherwise provided by law, no funds are provided in Specific Appropriation 76 for charter school FTE student enrollment for on-line instruction received by students principally in their own homes. However, charter schools may serve students who are temporarily homebound or who receive a portion of their instruction on-line.

From the funds in Specific Appropriation 76, \$5,691,528 is for school districts to pay for the non-discounted portion of the Internet access service, telecommunication services, and internal connection services eligible for federal funding under the Schools and Libraries Program of the Universal Service Fund.

Funds in Specific Appropriation 76 include federal funds expected from the American Recovery and Reinvestment Act of 2009 and shall be used for purposes consistent with state and federal laws.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

77	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - CLASS SIZE REDUCTION	
	FROM GENERAL REVENUE FUND . . . . .	2,483,962,594
	FROM PRINCIPAL STATE SCHOOL TRUST	
	FUND . . . . .	91,516,506

Funds in Specific Appropriations 6 and 77 are to implement the requirements of sections 1003.03 and 1011.685, Florida Statutes. The class size reduction allocation factor for grades pre-kindergarten to grade 3 shall be \$1,295.07, for grades 4 to 8 shall be \$883.37, and for grades 9 to 12 shall be \$885.50. The class size reduction allocation shall be recalculated based on enrollment through the October 2009 FTE survey. If the total class size reduction allocation is greater than the appropriation in Specific Appropriations 6 and 77, funds shall be prorated to the level of the appropriation based on each district's calculated amount.

Funds in Specific Appropriations 6 and 77 shall be distributed to school districts that have provided sufficient information for the Commissioner of Education to set annual district class size reduction goals. The Commissioner of Education may withhold disbursement of these funds until a district is in compliance with reporting information required for class size reduction implementation.

78	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - INSTRUCTIONAL MATERIALS	
	FROM GENERAL REVENUE FUND . . . . .	246,783,876

From the funds in Specific Appropriation 78, the growth allocation per FTE shall be \$339.06 for Fiscal Year 2009-2010.

From the funds in Specific Appropriation 78, school districts shall pay for instructional materials used for the instruction of public high school students who are earning credit toward high school graduation under the dual enrollment program as provided in section 1011.62(1)(i), Florida Statutes.

From the funds in Specific Appropriation 78, \$13,603,625 is provided for Library Media Materials, and \$3,718,324 is provided for purchase of science lab materials and supplies.

79	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - STUDENT TRANSPORTATION	
	FROM GENERAL REVENUE FUND . . . . .	447,906,079

Funds in Specific Appropriation 79 shall be used to transport students as provided in section 1011.68, Florida Statutes.

80	AID TO LOCAL GOVERNMENTS	
	FLORIDA TEACHERS LEAD PROGRAM	
	FROM GENERAL REVENUE FUND . . . . .	34,947,289

Funds in Specific Appropriation 80 shall be given to teachers pursuant to section 1012.71, Florida Statutes, and shall not be recalculated during the school year.

TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - FEFP		
FROM GENERAL REVENUE FUND . . . . .	7,904,857,421	
FROM TRUST FUNDS . . . . .		1,040,111,527
TOTAL ALL FUNDS . . . . .		8,944,968,948

PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP

Of the funds provided for regional education consortium programs and school district matching grants in Specific Appropriations 90, 93, and 104, 60 percent shall be released to the Department of Education at the beginning of the first quarter and the balance at the beginning of the third quarter. The Department of Education shall disburse the funds to eligible entities within 30 days of release.

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

81 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTRUCTIONAL MATERIALS  
 FROM GENERAL REVENUE FUND . . . . . 1,870,220

Funds in Specific Appropriation 81 shall be allocated as follows:

Instructional Materials for Partially Sighted Pupils.....	171,276
Sunlink Uniform Library Database.....	752,104
Learning Through Listening.....	856,377
Instructional Materials Management.....	90,463

82 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - EXCELLENT TEACHING  
 FROM GENERAL REVENUE FUND . . . . . 58,733,595

83 AID TO LOCAL GOVERNMENTS  
 PROFESSIONAL PRACTICES - SUBSTITUTES  
 FROM GENERAL REVENUE FUND . . . . . 59,525

Funds in Specific Appropriation 83 shall only be used to reimburse members of the Education Practices Commission for travel expenses and per diem and to reimburse school districts for the cost of substitute teachers required to replace commission members when they are carrying out their official duties.

84 SPECIAL CATEGORIES  
 GRANTS AND AIDS - GRANTS TO PUBLIC SCHOOLS  
 FOR READING PROGRAMS  
 FROM GENERAL REVENUE FUND . . . . . 11,750,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,000,000

Funds in Specific Appropriation 84 are to continue "Just Read, Florida" to achieve Florida's reading goal for all students to be reading on grade level or higher by 2012.

85 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ASSISTANCE TO LOW  
 PERFORMING SCHOOLS  
 FROM GENERAL REVENUE FUND . . . . . 4,822,525

Funds in Specific Appropriation 85 may be used to contract for the operation of the Florida Partnership for Minority and Underrepresented Student Achievement and to achieve the partnership's mission as provided in section 1007.35, Florida Statutes.

86 SPECIAL CATEGORIES  
 GRANTS AND AIDS - MENTORING/STUDENT  
 ASSISTANCE INITIATIVES  
 FROM GENERAL REVENUE FUND . . . . . 10,298,714

Funds in Specific Appropriation 86 shall be allocated as follows:

Best Buddies.....	618,926
Take Stock in Children.....	2,690,985
Project to Advance School Success (PASS).....	764,240
Big Brothers, Big Sisters.....	1,533,861
Learning for Life.....	1,399,312
Girl Scouts of Florida.....	430,558
Black Male Explorers.....	322,918
Boys and Girls Clubs.....	1,399,312
Governor's Mentoring Initiative.....	331,306
YMCA State Alliance.....	807,296

Funds in Specific Appropriation 86 for the Learning for Life program are eligible to be used in any public school.

87 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COLLEGE REACH OUT  
 PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 2,740,400

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

88 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FLORIDA DIAGNOSTIC AND  
 LEARNING RESOURCES CENTERS  
 FROM GENERAL REVENUE FUND . . . . . 2,729,290

Funds in Specific Appropriation 88 shall be allocated to the  
 Multidisciplinary Educational Services Centers as follows:

University of Florida.....	542,381
University of Miami.....	510,727
Florida State University.....	509,166
University of South Florida.....	532,356
University of Florida Health Science Center at Jacksonville.	634,660

Each center shall provide a report to the Department of Education by  
 September 1, 2009, for the 2008-2009 fiscal year that shall include the  
 following: 1) the number of children served, 2) the number of parents  
 served, 3) the number of persons participating in in-service education  
 activities, 4) the number of districts served, and 5) specific services  
 provided.

None of the funds in Specific Appropriation 88 for the Florida  
 Diagnostic and Learning Resource Centers shall be used to pay indirect  
 costs.

89 SPECIAL CATEGORIES  
 GRANTS AND AIDS - NEW WORLD SCHOOL OF THE  
 ARTS  
 FROM GENERAL REVENUE FUND . . . . . 966,375

90 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL DISTRICT MATCHING  
 GRANTS PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 1,822,080

Funds in Specific Appropriation 90 are challenge grants to public  
 school district education foundations for programs that serve  
 low-performing students, teacher recruitment and retention efforts,  
 technical career education, and/or literacy initiatives. The amount of  
 each grant shall be equal to the private contribution made to a  
 qualifying public school district education foundation. In-kind  
 contributions shall not be considered for matching purposes.  
 Administrative costs for the program shall not exceed five percent.

Before any funds in Specific Appropriation 90 may be disbursed to  
 any public school district education foundation, the public school  
 district foundation must certify to the Commissioner of Education that  
 the private cash has been received by the public school education  
 foundation seeking matching funds. The Consortium of Florida Education  
 Foundations shall be the fiscal agent for this program.

91 SPECIAL CATEGORIES  
 TEACHER AND SCHOOL ADMINISTRATOR DEATH  
 BENEFITS  
 FROM GENERAL REVENUE FUND . . . . . 57,984

92 SPECIAL CATEGORIES  
 GRANTS AND AIDS - AUTISM PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 6,849,194

Funds in Specific Appropriation 92 shall be allocated as follows:

University of South Florida/Florida Mental Health Institute.	1,201,265
University of Florida (College of Medicine).....	833,023
University of Central Florida.....	1,028,715
University of Miami (Department of Pediatrics) including \$270,806 for activities in Broward County through Nova Southeastern University.....	1,302,030
Florida Atlantic University.....	651,484
University of Florida (Jacksonville).....	868,099
Florida State University (College of Communications).....	964,578

Summaries of achievements for the prior fiscal year shall be submitted  
 to the Department of Education by September 1, 2009.

None of the funds in Specific Appropriation 92 for the Autism

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

Program shall be used to pay indirect costs.

93 SPECIAL CATEGORIES  
 GRANTS AND AIDS - REGIONAL EDUCATION  
 CONSORTIUM SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,660,750

From the funds in Specific Appropriation 93, each regional consortium service organization is eligible to receive, through the Department of Education, an incentive grant for each school district and each eligible member to be used for the delivery of services within the participating school districts, as provided in section 1001.451, Florida Statutes.

94 SPECIAL CATEGORIES  
 TEACHER PROFESSIONAL DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 354,327  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 134,580,906

Funds in Specific Appropriation 94 from the General Revenue Fund shall be allocated as follows:

Florida Association of District School Superintendents Training.....	256,913
Principal of the Year.....	52,753
Teacher of the Year.....	33,753
School Related Personnel of the Year.....	11,083

95 SPECIAL CATEGORIES  
 GRANTS AND AIDS - SCHOOL AND INSTRUCTIONAL ENHANCEMENTS  
 FROM GENERAL REVENUE FUND . . . . . 479,572

Funds in Specific Appropriation 95 shall be allocated as follows:

State Science Fair.....	51,383
Academic Tourney.....	85,638
Arts for a Complete Education.....	171,275
Florida Holocaust Museum.....	171,276

96 SPECIAL CATEGORIES  
 GRANTS AND AIDS - EXCEPTIONAL EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 2,263,923  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,333,354

97 SPECIAL CATEGORIES  
 FLORIDA SCHOOL FOR THE DEAF AND THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . 41,534,207  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,024,406  
 FROM GRANTS AND DONATIONS TRUST FUND . . . . . 1,739,616

From the funds in Specific Appropriation 97, \$600,000 is to contract with the University of Florida for health, medical, pharmaceutical and dental screening services for students. The school shall develop a collaborative service agreement for medical services and shall maximize the recovery of all legally available funds from Medicaid and private insurance coverage. The school shall report to the Legislature by June 30, 2010, information describing the agreement, services provided, budget and expenditures, including the amounts and sources of all funding used for the collaborative medical program and any other student health services during the 2009-2010 fiscal year.

From the funds in Specific Appropriation 97, \$26,747 is for the Florida School for the Deaf and the Blind to pay for the non-discounted portion of the Internet access service, telecommunication services, and internal connection services eligible for federal funding under the Schools and Libraries Program of the Universal Service Fund.

From the funds in Specific Appropriation 97, \$434,405 is expected from the American Recovery and Reinvestment Act of 2009 and shall be used for purposes consistent with state and federal laws.

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

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98	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,173	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,694
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,167
TOTAL: PROGRAM: STATE GRANTS/K-12 PROGRAM - NON FEFP			
	FROM GENERAL REVENUE FUND . . . . .	149,018,854	
	FROM TRUST FUNDS . . . . .		146,681,143
	TOTAL ALL FUNDS . . . . .		295,699,997

PROGRAM: FEDERAL GRANTS K/12 PROGRAM

99	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECTS, CONTRACTS AND GRANTS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,099,420
100	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FEDERAL GRANTS AND AIDS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		553,962
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,183,821,293

From the funds in Specific Appropriation 100, \$671,462,500 is expected from the American Recovery and Reinvestment Act of 2009. Pursuant to the Plan, these funds shall be allocated for the following purposes:

Title I of the Elementary and Secondary Education Act of 1965.....	327,108,000
Title II of the Elementary and Secondary Education Act of 1965 for education technology.....	14,804,000
Individuals with Disabilities Education Act.....	329,550,500

101	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM		
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		658,100,060

From the funds in Specific Appropriation 101, \$2,222,500 is expected from the American Recovery and Reinvestment Act of 2009 and shall be used for National School Lunch Program equipment assistance.

102	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SCHOOL LUNCH PROGRAM - STATE MATCH		
	FROM GENERAL REVENUE FUND . . . . .	16,886,046	

Funds in Specific Appropriation 102 for the School Breakfast Program shall be allocated as provided in section 1006.06, Florida Statutes.

TOTAL: PROGRAM: FEDERAL GRANTS K/12 PROGRAM			
	FROM GENERAL REVENUE FUND . . . . .	16,886,046	
	FROM TRUST FUNDS . . . . .		2,846,574,735
	TOTAL ALL FUNDS . . . . .		2,863,460,781

PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES

103	SPECIAL CATEGORIES		
	CAPITOL TECHNICAL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	249,955	
104	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INSTRUCTIONAL TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	2,732,308	

Funds in Specific Appropriation 104 shall be allocated as follows:

Web-Based Instruction Program - NEFEC.....	836,040
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FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

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On-line Support for Sunshine State Standards/FCAT Explorer.. 1,712,756  
 Statewide Licensing of Video Instructional Programming..... 183,512

105 SPECIAL CATEGORIES  
 FEDERAL EQUIPMENT MATCHING GRANT  
 FROM GENERAL REVENUE FUND . . . . . 165,827

106 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PUBLIC BROADCASTING  
 FROM GENERAL REVENUE FUND . . . . . 9,934,727

Funds in Specific Appropriation 106 shall be allocated as follows:

Statewide Governmental and Cultural Affairs Programming..... 575,186  
 Florida Channel Closed Captioning..... 394,072  
 Florida Channel Year Round Coverage..... 1,510,651  
 Public Television and Radio Stations..... 7,454,818

From the funds in Specific Appropriation 106, "Governmental Affairs for Public Television" shall be produced by the same contractor selected by the Legislature to produce "The Florida Channel".

Funds in Specific Appropriation 106 for public television and radio stations shall be allocated in the amount of \$477,580 for public television stations and \$95,867 each for public radio stations recommended by the Commissioner of Education.

107 SPECIAL CATEGORIES  
 FETPIP/WORKFORCE DEVELOPMENT MANAGEMENT  
 INFORMATION SYSTEMS  
 FROM GENERAL REVENUE FUND . . . . . 162,712

108 SPECIAL CATEGORIES  
 GRANTS AND AIDS - RADIO READING SERVICES  
 FOR THE BLIND  
 FROM GENERAL REVENUE FUND . . . . . 349,328

TOTAL: PROGRAM: EDUCATIONAL MEDIA & TECHNOLOGY SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 13,594,857

TOTAL ALL FUNDS . . . . . 13,594,857

PROGRAM: WORKFORCE EDUCATION

109 AID TO LOCAL GOVERNMENTS  
 PERFORMANCE BASED INCENTIVES  
 FROM GENERAL REVENUE FUND . . . . . 4,306,567

Funds in Specific Appropriation 109 are for performance incentive awards and shall be distributed by the Department of Education's approved methodology.

110 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - ADULT BASIC EDUCATION  
 FEDERAL FLOW-THROUGH FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 41,552,472

111 AID TO LOCAL GOVERNMENTS  
 WORKFORCE DEVELOPMENT  
 FROM GENERAL REVENUE FUND . . . . . 370,797,992  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 23,491,891

Funds in Specific Appropriations 9 and 111 are for school district workforce education programs as defined in section 1004.02 (26), Florida Statutes, and shall be distributed by the Department of Education's approved methodology.

Tuition and fee rates are established for the 2009-10 fiscal year as follows:

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.86 per contact hour for residents. The standard tuition shall be \$1.86 per contact hour and the out-of-state fee shall be \$5.58 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 91

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cents per contact hour for residents. The standard tuition shall be 91 cents per contact hour and the out-of-state fee shall be \$2.73 per contact hour for nonresidents.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, school districts may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriations 9 and 111 are for instruction of state or federal inmates.

Funds in Specific Appropriations 9 and 111 are not to be used to support K-12 programs or the district K-12 administrative indirect costs. The Auditor General shall verify compliance with this requirement during scheduled audits of these institutions.

From the funds in Specific Appropriations 9 and 111, each school district shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the school districts.

Funds in Specific Appropriation 111, include federal funds expected from the American Recovery and Reinvestment Act of 2009 and shall be used for education and general expenditures and, in such a way as to mitigate the need to raise tuition and fees for in-state (resident) students.

112 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - VOCATIONAL FORMULA FUNDS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 77,144,852

113 SPECIAL CATEGORIES  
 GRANTS AND AIDS - BUSINESS PARTNERSHIPS/  
 SKILL ASSESSMENT AND TRAINING  
 FROM GENERAL REVENUE FUND . . . . . 6,580,000

Funds in Specific Appropriation 113 are for continuing the Florida Ready to Work program created in section 1004.99, Florida Statutes.

TOTAL: PROGRAM: WORKFORCE EDUCATION  
 FROM GENERAL REVENUE FUND . . . . . 381,684,559  
 FROM TRUST FUNDS . . . . . 142,189,215  
 TOTAL ALL FUNDS . . . . . 523,873,774

COMMUNITY COLLEGES, DIVISION OF

PROGRAM: COMMUNITY COLLEGE PROGRAMS

114 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - COMMUNITY COLLEGES  
 PROGRAM FUND  
 FROM GENERAL REVENUE FUND . . . . . 919,871,181  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 70,791,907

Funds in Specific Appropriations 10 and 114 shall be distributed by the Department of Education based on the Community College Council of Presidents' approved methodology.

Tuition and fee rates are established for the 2009-10 fiscal year as follows:

For advanced and professional, postsecondary vocational, college preparatory, and educator preparation institute programs, the standard tuition shall be \$57.15 per credit hour for residents. The standard tuition shall be \$57.15 per credit hour and the out-of-state fee shall be \$171.45 per credit hour for nonresidents.

For programs leading to a career certificate or an applied technology diploma, the standard tuition shall be \$1.86 per contact hour for residents. The standard tuition shall be \$1.86 per contact hour and the out-of-state fee shall be \$5.58 per contact hour for nonresidents.

For adult general education programs, the standard tuition shall be 91 cents per contact hour for residents. The standard tuition shall be 91



SECTION 2 - EDUCATION (ALL OTHER FUNDS)

cents per contact hour and the out-of-state fee shall be \$2.73 per contact hour for nonresidents.

Pursuant to the provisions of section 1009.26 (1), Florida Statutes, community colleges may grant fee waivers for programs funded through Workforce Development Education appropriations for up to 8 percent of the fee revenues that would otherwise be collected.

No funds in Specific Appropriations 10 and 114 are for instruction of state or federal inmates.

In compliance with section 1011.84 (1)(f), Florida Statutes, from the funds appropriated in Specific Appropriation 114, community colleges shall not report any full-time equivalent (FTE) enrollment for the instruction of students funded in the state grant for Adults With Disabilities in Specific Appropriation 27.

From the funds in Specific Appropriations 10 and 114, each community college shall report enrollment for adult general education programs identified in section 1004.02, Florida Statutes, in accordance with the Department of Education instructional hours reporting procedures. The Auditor General shall verify compliance with this requirement during scheduled operational audits of the community colleges.

Funds in Specific Appropriation 114, include federal funds expected from the American Recovery and Reinvestment Act of 2009 and shall be used by community colleges for lower and upper division education and general expenditures and, in such a way as to mitigate the need to raise tuition and fees for in-state (resident) students.

115	AID TO LOCAL GOVERNMENTS	
	GRANTS AND AIDS - COMMUNITY COLLEGE	
	BACCALAUREATE PROGRAMS	
	FROM GENERAL REVENUE FUND . . . . .	9,252,001

Funds in Specific Appropriation 115 are to support baccalaureate programs approved by the State Board of Education. Programs that were funded in Fiscal Year 2008-09 will be eligible for continuation funding.

Funds in Specific Appropriation 115 shall be distributed by the Department of Education based on the Community College Council of Presidents' approved methodology.

For baccalaureate degree programs, the standard tuition is established for the 2009-10 fiscal year at \$72.87 per credit hour for residents.

Prior to the disbursement of funds in Specific Appropriation 115, colleges shall submit an operating budget for the expenditure of these funds as provided in section 1011.30, Florida Statutes.

Funds in Specific Appropriation 115 shall not be expended to support lower division courses and instruction. Lower division college credit courses in community colleges shall be funded and supported in the Community College Program Fund.

116	SPECIAL CATEGORIES	
	COMMISSION ON COMMUNITY SERVICE	
	FROM GENERAL REVENUE FUND . . . . .	589,845

117	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DISTANCE LEARNING	
	FROM GENERAL REVENUE FUND . . . . .	324,668

TOTAL:	PROGRAM: COMMUNITY COLLEGE PROGRAMS		
	FROM GENERAL REVENUE FUND . . . . .	930,037,695	
	FROM TRUST FUNDS . . . . .		70,791,907
	TOTAL ALL FUNDS . . . . .		1,000,829,602

STATE BOARD OF EDUCATION

From the funds in Specific Appropriations 118 through 136, on or before October 1, 2009, the Commissioner of Education shall prepare and provide to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on Education & Economic Development, and the Executive Office of the Governor, a report containing the following: the federal indirect cost rate(s) approved for use during the 2009-10 state fiscal year and the data on which the

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

rate(s) was established; the estimated amount that the approved rate(s) will generate; the proposed expenditure plan for the amount generated; and the June 30, 2009 balance of all unexpended federal indirect cost funds.

From the funds in Specific Appropriations 118 through 136, the Department of Education shall continue to provide support to the Board of Governors for services that are not provided within the funds in Specific Appropriations 144 through 149. At a minimum, the Department of Education shall provide the Board of Governors with services including accounting, trust fund administration, information technology support, personnel and human resources, and support for accountability initiatives and agency inspector general activities.

	APPROVED SALARY RATE	56,405,832		
118	SALARIES AND BENEFITS	POSITIONS	1,200.00	
	FROM GENERAL REVENUE FUND . . . . .		22,683,522	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,958,679
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			4,094,905
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			2,923,110
	FROM FEDERAL GRANTS TRUST FUND . . . . .			14,043,751
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			3,325,917
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			1,183,181
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			10,139,556
	FROM OPERATING TRUST FUND . . . . .			563,323
	FROM WORKING CAPITAL TRUST FUND . . . . .			5,979,250
119	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		469,994	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			135,012
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			149,999
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			40,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,134,714
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			127,020
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			32,000
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			250,000
	FROM OPERATING TRUST FUND . . . . .			120,101
	FROM WORKING CAPITAL TRUST FUND . . . . .			15,000
120	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		4,507,187	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			1,652,095
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			1,018,242
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			973,391
	FROM FEDERAL GRANTS TRUST FUND . . . . .			9,485,581
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .			814,700
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .			891,856
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .			2,938,493
	FROM OPERATING TRUST FUND . . . . .			817,556
	FROM WORKING CAPITAL TRUST FUND . . . . .			878,835
121	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		294,595	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			190,094
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .			275,014
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .			15,000

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . .		778,834
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		82,438
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		16,375
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		518,200
FROM WORKING CAPITAL TRUST FUND . .		15,891

122 SPECIAL CATEGORIES		
ASSESSMENT AND EVALUATION		
FROM GENERAL REVENUE FUND . . . . .	45,889,618	
FROM ADMINISTRATIVE TRUST FUND . . .		932,157
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		1,000,000
FROM FEDERAL GRANTS TRUST FUND . . .		26,913,377
FROM SOPHOMORE LEVEL TEST TRUST FUND . . . . .		793,562
FROM TEACHER CERTIFICATION EXAMINATION TRUST FUND . . . . .		9,891,669

From the funds in Specific Appropriation 122, fees shall be assessed to expend \$793,562 in the Sophomore Level Test Trust Fund and \$9,891,669 in the Teacher Certification Exam Trust Fund.

123 SPECIAL CATEGORIES		
COMMISSION FOR INDEPENDENT EDUCATION		
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		1,497,444

124 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	289,505	

125 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,454,502	
FROM ADMINISTRATIVE TRUST FUND . . .		468,008
FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		1,130,554
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		271,017
FROM FEDERAL GRANTS TRUST FUND . . .		1,244,925
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		546,535
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		164,134
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		14,058,767
FROM OPERATING TRUST FUND . . . . .		102,000
FROM WORKING CAPITAL TRUST FUND . .		112,037

126 SPECIAL CATEGORIES		
GRANTS AND AIDS - CHOICES PRODUCT SALES		
FROM EDUCATIONAL MEDIA AND TECHNOLOGY TRUST FUND . . . . .		400,000

127 SPECIAL CATEGORIES		
TRANSFER TO GRANTS AND DONATIONS TRUST FUND FOR THE FLORIDA ACADEMIC COUNSELING AND TRACKING SYSTEM FOR STUDENTS (FACTS)		
FROM GENERAL REVENUE FUND . . . . .	235,264	

128 SPECIAL CATEGORIES		
LITIGATION EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	39,046	

129 SPECIAL CATEGORIES		
EDUCATIONAL FACILITIES RESEARCH AND DEVELOPMENT PROJECTS		
FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		200,000

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

130	SPECIAL CATEGORIES STUDENT FINANCIAL ASSISTANCE MANAGEMENT INFORMATION SYSTEM FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		484,993
131	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	530,140	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		16,651
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		37,911
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		18,786
	FROM FEDERAL GRANTS TRUST FUND . . . . .		92,500
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		10,365
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		12,113
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		73,598
	FROM OPERATING TRUST FUND . . . . .		1,689
	FROM WORKING CAPITAL TRUST FUND . . . . .		38,198
132	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	178,042	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,569
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		27,050
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		17,817
	FROM FEDERAL GRANTS TRUST FUND . . . . .		112,097
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		22,030
	FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .		7,839
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		67,187
	FROM OPERATING TRUST FUND . . . . .		4,394
	FROM WORKING CAPITAL TRUST FUND . . . . .		43,643
133	SPECIAL CATEGORIES CENTRALIZED TECHNOLOGY RESOURCES FROM WORKING CAPITAL TRUST FUND . . . . .		825,724
134	SPECIAL CATEGORIES EDUCATION DATA WAREHOUSE FROM GENERAL REVENUE FUND . . . . .	759,889	
135	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM GENERAL REVENUE FUND . . . . .	1,299,598	
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		2,669
	FROM FEDERAL GRANTS TRUST FUND . . . . .		139,537
	FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .		2,183
	FROM STUDENT LOAN OPERATING TRUST FUND . . . . .		1,287,698
136	DATA PROCESSING SERVICES EDUCATION TECHNOLOGY AND INFORMATION SERVICES FROM GENERAL REVENUE FUND . . . . .	2,930,945	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		799,486
	FROM EDUCATIONAL CERTIFICATION AND SERVICE TRUST FUND . . . . .		931,359
	FROM DIVISION OF UNIVERSITIES FACILITY CONSTRUCTION ADMINISTRATIVE TRUST FUND . . . . .		324,359

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SECTION 2 - EDUCATION (ALL OTHER FUNDS)

FROM FEDERAL GRANTS TRUST FUND . . .	1,535,741
FROM FOOD AND NUTRITION SERVICES TRUST FUND . . . . .	276,021
FROM INSTITUTIONAL ASSESSMENT TRUST FUND . . . . .	90,089
FROM STUDENT LOAN OPERATING TRUST FUND . . . . .	428,855
FROM OPERATING TRUST FUND . . . . .	56,264

From the funds in Specific Appropriation 136, the Department of Education shall submit a plan by October 1, 2009, to the Northwood Shared Resource Center (NSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education & Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the NSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

TOTAL: STATE BOARD OF EDUCATION		
FROM GENERAL REVENUE FUND . . . . .	81,561,847	
FROM TRUST FUNDS . . . . .		141,125,714
TOTAL POSITIONS . . . . .	1,200.00	
TOTAL ALL FUNDS . . . . .		222,687,561

UNIVERSITIES, DIVISION OF

PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES

137 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - MOFFITT CANCER CENTER AND RESEARCH INSTITUTE		
FROM GENERAL REVENUE FUND . . . . .	11,015,526	
138 AID TO LOCAL GOVERNMENTS		
GRANTS AND AIDS - EDUCATION AND GENERAL ACTIVITIES		
FROM GENERAL REVENUE FUND . . . . .	1,940,079,145	
FROM EDUCATION AND GENERAL STUDENT AND OTHER FEES TRUST FUND . . . . .		1,135,889,211
FROM FEDERAL GRANTS TRUST FUND . . . . .		130,824,466
FROM PHOSPHATE RESEARCH TRUST FUND . . . . .		7,299,033

From the funds in Specific Appropriation 138, \$1,093,057,906 from the Education and General Student and Other Fees Trust Fund is for the universities, health/medical centers and medical schools to expend tuition and fees that are collected during Fiscal Year 2009-10 and carried forward from the prior fiscal year.

From the funds in Specific Appropriation 138, \$42,831,305 from the Education and General Student and Other Fees Trust Fund is for differential tuition fee revenue, of which \$11,312,497 is contingent upon the passage of HB 403 or SB 762 or similar legislation.

Funds in Specific Appropriations 11 and 138 shall be distributed to the universities, health/medical centers, and medical schools pursuant to an allocation methodology adopted by the Board of Governors on or before July 1, 2009 and shall be expended in accordance with operating budgets as approved by the Board of Governors.

Funds in Specific Appropriation 138 from the Phosphate Research Trust Fund are provided for the University of South Florida.

Beginning with the Fall 2009 semester, undergraduate tuition is established at \$86.13 per credit hour for Fiscal Year 2009-10.

Funds in Specific Appropriation 138, include federal funds expected from the American Recovery and Reinvestment Act of 2009 and shall be used for education and general expenditures and, in such a way as to mitigate the need to raise tuition and fees for in-state (resident) students. These funds shall be distributed to the universities, health/medical centers, medical schools, and the Institute for Food and Agricultural Sciences (IFAS) pursuant to an allocation methodology adopted by the Board of Governors.

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

139 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - IFAS (INSTITUTE OF FOOD  
 AND AGRICULTURAL SCIENCE)  
 FROM GENERAL REVENUE FUND . . . . . 119,202,136

Funds in Specific Appropriations 12 and 139 shall be distributed pursuant to an allocation methodology adopted by the Board of Governors on or before July 1, 2009, and shall be expended in accordance with the operating budget as approved by the Board of Governors.

140 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - STUDENT FINANCIAL  
 ASSISTANCE  
 FROM GENERAL REVENUE FUND . . . . . 18,917,104

Funds in Specific Appropriation 140 shall be allocated for need-based financial aid and distributed to the universities pursuant to an allocation methodology adopted by the Board of Governors on or before July 1, 2009.

141 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - INSTITUTE FOR HUMAN AND  
 MACHINE COGNITION  
 FROM GENERAL REVENUE FUND . . . . . 1,241,195

142 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 15,634,197  
 FROM PHOSPHATE RESEARCH TRUST FUND . . . . . 4,155

143 SPECIAL CATEGORIES  
 GRANTS AND AIDS - DISTANCE LEARNING  
 FROM GENERAL REVENUE FUND . . . . . 313,984

TOTAL: PROGRAM: EDUCATIONAL AND GENERAL ACTIVITIES  
 FROM GENERAL REVENUE FUND . . . . . 2,106,403,287  
 FROM TRUST FUNDS . . . . . 1,274,016,865  
 TOTAL ALL FUNDS . . . . . 3,380,420,152

BOARD OF GOVERNORS

APPROVED SALARY RATE 3,604,889

144 SALARIES AND BENEFITS POSITIONS 53.00  
 FROM GENERAL REVENUE FUND . . . . . 4,227,292  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 657,066

145 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 22,814  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 15,000  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 5,000

146 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 653,803  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 264,799  
 FROM OPERATIONS AND MAINTENANCE  
 TRUST FUND . . . . . 12,000

147 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 7,591  
 FROM DIVISION OF UNIVERSITIES  
 FACILITY CONSTRUCTION  
 ADMINISTRATIVE TRUST FUND . . . . . 950

148 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 318,952

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 2 - EDUCATION (ALL OTHER FUNDS)

	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		20,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		3,000
149	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,025	
	FROM DIVISION OF UNIVERSITIES		
	FACILITY CONSTRUCTION		
	ADMINISTRATIVE TRUST FUND . . . . .		2,990
TOTAL:	BOARD OF GOVERNORS		
	FROM GENERAL REVENUE FUND . . . . .	5,252,477	
	FROM TRUST FUNDS . . . . .		980,805
	TOTAL POSITIONS . . . . .	53.00	
	TOTAL ALL FUNDS . . . . .		6,233,282
TOTAL OF SECTION 2			
	FROM GENERAL REVENUE FUND . . . . .	12,247,732,959	
	FROM TRUST FUNDS . . . . .		7,641,153,129
	TOTAL POSITIONS . . . . .	2,560.00	
	TOTAL ALL FUNDS . . . . .		19,888,886,088
TOTAL:	EDUCATION, DEPARTMENT OF (SECTIONS 1 AND 2)		
	EDUCATION/EARLY LEARNING		
	FROM GENERAL REVENUE FUND . . . . .	368,879,129	
	EDUCATION/PUBLIC SCHOOLS		
	FROM GENERAL REVENUE FUND . . . . .	8,466,041,737	
	FROM TRUST FUNDS . . . . .		4,632,261,980
	EDUCATION/COMM COLLEGES		
	FROM GENERAL REVENUE FUND . . . . .	930,037,695	
	FROM TRUST FUNDS . . . . .		187,751,065
	EDUCATION/UNIVERSITIES		
	FROM GENERAL REVENUE FUND . . . . .	2,106,403,287	
	FROM TRUST FUNDS . . . . .		1,471,671,300
	EDUCATION/OTHER		
	FROM GENERAL REVENUE FUND . . . . .	376,371,111	
	FROM TRUST FUNDS . . . . .		2,961,429,516
	EDUCATION RECAP		
	FROM GENERAL REVENUE FUND . . . . .	12,247,732,959	
	FROM TRUST FUNDS . . . . .		9,253,113,861
	TOTAL POSITIONS . . . . .	2,560.00	
	TOTAL ALL FUNDS . . . . .		21,500,846,820
	TOTAL APPROVED SALARY RATE . . . . .	108,166,378	

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

SPECIFIC APPROPRIATION

The monies contained herein are appropriated from the named funds to the Agency for Health Care Administration, Agency for Persons with Disabilities, Department of Children and Families, Department of Elder Affairs, Department of Health, and the Department of Veterans' Affairs as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGENCY FOR HEALTH CARE ADMINISTRATION

PROGRAM: ADMINISTRATION AND SUPPORT

	APPROVED SALARY RATE	14,820,210	
150	SALARIES AND BENEFITS POSITIONS	313.00	
	FROM GENERAL REVENUE FUND . . . . .	3,964,413	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		14,947,168
151	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	190,440	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		796,662
152	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	433,057	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,565,490
153	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	211,669	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		631,128
154	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	800,949	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,449,563
155	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,827	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		225,029
156	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	28,766	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		103,282
157	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		637,865

From funds in Specific Appropriations 150 through 157, the Agency for Health Care Administration shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

TOTAL: PROGRAM: ADMINISTRATION AND SUPPORT			
FROM GENERAL REVENUE FUND . . . . .	5,663,121		
FROM TRUST FUNDS . . . . .			23,356,187
TOTAL POSITIONS . . . . .	313.00		
TOTAL ALL FUNDS . . . . .			29,019,308

PROGRAM: HEALTH CARE SERVICES

CHILDREN'S SPECIAL HEALTH CARE

Funds in Specific Appropriations 158 through 163 are provided to operate the Florida KidCare Program. The Executive Office of the Governor may



SECTION 3 - HUMAN SERVICES

authorize transfer of these resources between programs or agencies pursuant to chapter 216, Florida Statutes, based on projections from the Social Services Estimating Conference.

158	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	30,025,022	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		60,171,104
	FROM MEDICAL CARE TRUST FUND . . . . .		196,632,491

Funds in Specific Appropriations 158 and 161 are provided to contract with the Florida Healthy Kids Corporation to provide comprehensive health insurance coverage, including dental services, to Title XXI children eligible under the Florida KidCare Program and pursuant to section 624.91, Florida Statutes. The corporation shall use local funds to serve non-Title XXI children that are eligible for the program pursuant to section 624.91(3)(b), Florida Statutes. The corporation shall return unspent local funds collected in Fiscal Year 2008-2009 to provide premium assistance for non-Title XXI eligible children based on a formula developed by the corporation.

159	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,331,833	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		704,548
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		348,563
	FROM MEDICAL CARE TRUST FUND . . . . .		4,441,173

160	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES - FLORIDA HEALTHY KIDS ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,175,822	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,946,147
	FROM MEDICAL CARE TRUST FUND . . . . .		15,529,196

161	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FLORIDA HEALTHY KIDS CORPORATION DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,224,611	
	FROM MEDICAL CARE TRUST FUND . . . . .		22,294,388

Funds in Specific Appropriation 161 are provided for Florida Healthy Kids dental services to be paid a monthly premium of no more than \$12 per member per month.

162	SPECIAL CATEGORIES		
	MEDIKIDS		
	FROM GENERAL REVENUE FUND . . . . .	7,419,849	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,155,438
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		9,361,847
	FROM MEDICAL CARE TRUST FUND . . . . .		31,780,693

163	SPECIAL CATEGORIES		
	CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	21,217,607	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		15,619,174
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,823,443
	FROM MEDICAL CARE TRUST FUND . . . . .		80,324,725

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	73,394,744	
	FROM TRUST FUNDS . . . . .		450,132,930
	TOTAL ALL FUNDS . . . . .		523,527,674

EXECUTIVE DIRECTION AND SUPPORT SERVICES

Any requests pursuant to Chapter 216, Florida Statutes, by the Agency for Health Care Administration to increase budget authority to expand existing programs using increased federal reimbursement through Low Income Pool (LIP) provisions and exemptions to hospital Medicaid rate ceilings shall be contingent upon the availability of state match from existing state funds or local sources that do not increase the current requirement for state General Revenue or Tobacco Settlement funds. The

SECTION 3 - HUMAN SERVICES

agency is authorized to seek federal Medicaid waivers as necessary to implement this provision.

	APPROVED SALARY RATE	31,547,680		
164	SALARIES AND BENEFITS	POSITIONS	742.50	
	FROM GENERAL REVENUE FUND		12,598,443	
	FROM MEDICAL CARE TRUST FUND			29,824,722
165	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,851,647	
	FROM MEDICAL CARE TRUST FUND			23,989,020
166	EXPENSES			
	FROM GENERAL REVENUE FUND		1,033,078	
	FROM MEDICAL CARE TRUST FUND			6,956,696
167	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		45,391	
	FROM MEDICAL CARE TRUST FUND			221,266
168	SPECIAL CATEGORIES			
	PHARMACEUTICAL EXPENSE ASSISTANCE			
	FROM GENERAL REVENUE FUND		700,000	
169	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND		144,758	
	FROM MEDICAL CARE TRUST FUND			144,757
170	SPECIAL CATEGORIES			
	CONTRACT NURSING HOME AUDIT PROGRAM			
	FROM GENERAL REVENUE FUND		827,653	
	FROM MEDICAL CARE TRUST FUND			1,129,095
171	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		15,049,059	
	FROM GRANTS AND DONATIONS TRUST FUND			711,861
	FROM MEDICAL CARE TRUST FUND			39,828,930

From the funds in Specific Appropriation 171, the agency may continue to contract with the existing provider for the Medicaid wireless handheld drug information database program.

Funds in Specific Appropriation 171 reflect a reduction of \$260,958 from the General Revenue Fund and \$260,957 from the Medical Care Trust Fund by eliminating the administrative budget for the Florida Senior Care pilot program, effective July 1, 2009.

172	SPECIAL CATEGORIES			
	MEDICAID FISCAL CONTRACT			
	FROM GENERAL REVENUE FUND		23,000,401	
	FROM MEDICAL CARE TRUST FUND			55,156,634
	FROM REFUGEE ASSISTANCE TRUST FUND			117,809
173	SPECIAL CATEGORIES			
	MEDICAID PEER REVIEW			
	FROM GENERAL REVENUE FUND		1,093,903	
	FROM MEDICAL CARE TRUST FUND			4,403,348
174	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		310,133	
	FROM MEDICAL CARE TRUST FUND			313,193
175	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		105,063	
	FROM MEDICAL CARE TRUST FUND			201,483

SECTION 3 - HUMAN SERVICES

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	56,759,529	
FROM TRUST FUNDS . . . . .		162,998,814
 TOTAL POSITIONS . . . . .	742.50	
TOTAL ALL FUNDS . . . . .		219,758,343

MEDICAID SERVICES TO INDIVIDUALS

From the funds in Specific Appropriations 176 through 224, \$1,591,549,401 from the General Revenue Fund and \$126,400,000 from the Grants and Donations Trust Fund are shifted on a nonrecurring basis to the Medical Care Trust Fund based on changes to the Federal Medical Assistance Percentage (FMAP) for the Medicaid program as a result of federal funding provided through the American Recovery and Reinvestment Act of 2009.

176 SPECIAL CATEGORIES		
ADULT VISION AND HEARING SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,603,664	
FROM MEDICAL CARE TRUST FUND . . . . .		9,892,811
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		300,876

From the funds in Specific Appropriations 176 through 182, 184, 186, 188, 192 through 195, 197 through 202, 204 through 208, and 210 through 212, \$199,419,506 nonrecurring funds from the General Revenue Fund, \$236,835,001 nonrecurring funds from the Medical Care Trust Fund, and \$34,404,535 nonrecurring funds from the Grants and Donations Trust Fund are provided to restore the Medically Needy program, effective July 1, 2009.

From the funds in Specific Appropriations 176, 180 through 182, 184, 186, 188, 192 through 195, 197 through 208, and 210 through 212, \$128,476,739 nonrecurring funds from the General Revenue Fund, \$155,460,771 nonrecurring funds from the Medical Care Trust Fund, and \$9,783,030 nonrecurring funds from the Grants and Donations Trust Fund are provided to restore the Medicaid Aged and Disabled Waiver (MEDS AD) program, effective July 1, 2009.

177 SPECIAL CATEGORIES		
CASE MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	30,578,801	
FROM MEDICAL CARE TRUST FUND . . . . .		76,517,448
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,020

178 SPECIAL CATEGORIES		
THERAPEUTIC SERVICES FOR CHILDREN		
FROM GENERAL REVENUE FUND . . . . .	21,361,263	
FROM MEDICAL CARE TRUST FUND . . . . .		53,895,480
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,325

179 SPECIAL CATEGORIES		
COMMUNITY MENTAL HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	10,472,654	
FROM MEDICAL CARE TRUST FUND . . . . .		29,047,773
FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		5,727

Funds in Specific Appropriation 179 include support for substance abuse services. The agency is authorized to amend the Medicaid State Plan to include the following specialized substance abuse services: community based substance abuse intervention services, and comprehensive community support services for substance abuse.

The agency is authorized to work with the Department of Children and Family Services and Florida county governments to develop a local match program to fund these Medicaid specialized substance abuse services using local county funds. The public revenue funds required to match the Medicaid funds for these specialized substance abuse services are limited to those funds that are local public tax revenues and are made available to the state for this purpose. As required by Medicaid policy, participating counties shall make these services available to any qualified Florida Medicaid recipient regardless of county of residence. Payment for these services is contingent upon the local matching funds being provided by participating counties.

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180	SPECIAL CATEGORIES		
	ADULT DENTAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,355,851	
	FROM MEDICAL CARE TRUST FUND . . . . .		13,775,438
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		175,756
<p>From the funds in Specific Appropriations 180 and 182, \$5,153,120 from the General Revenue Fund, \$10,890,750 from the Medical Care Trust Fund and \$57,179 from the Refugee Assistance Trust Fund is provided to increase fees for children and adult dental services provided by Medicaid participating dentists in order to provide better access to these services.</p>			
181	SPECIAL CATEGORIES		
	DEVELOPMENTAL EVALUATION AND INTERVENTION/ PART C		
	FROM MEDICAL CARE TRUST FUND . . . . .		6,212,715
182	SPECIAL CATEGORIES		
	EARLY AND PERIODIC SCREENING OF CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	38,349,476	
	FROM MEDICAL CARE TRUST FUND . . . . .		92,682,156
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		160,004
183	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RURAL HOSPITAL FINANCIAL ASSISTANCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	1,220,185	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,333,556
	FROM MEDICAL CARE TRUST FUND . . . . .		6,477,025
184	SPECIAL CATEGORIES		
	FAMILY PLANNING		
	FROM GENERAL REVENUE FUND . . . . .	740,333	
	FROM MEDICAL CARE TRUST FUND . . . . .		6,662,997
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		14,192
185	SPECIAL CATEGORIES		
	HEALTHY START SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		18,890,817
186	SPECIAL CATEGORIES		
	HOME HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	58,588,020	
	FROM MEDICAL CARE TRUST FUND . . . . .		142,563,006
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		137,647
187	SPECIAL CATEGORIES		
	HOSPICE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,944,230	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,850,985
	FROM MEDICAL CARE TRUST FUND . . . . .		235,797,728
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		39,628
188	SPECIAL CATEGORIES		
	HOSPITAL INPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	198,881,080	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		354,566,480
	FROM MEDICAL CARE TRUST FUND . . . . .		1,304,799,565
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		478,520,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,080,170

From the funds in Specific Appropriation 188, \$44,762,747 from the Grants and Donations Trust Fund and \$54,710,024 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for hospitals whose charity care and Medicaid days, as a percentage of total adjusted hospital days, equal or exceed 11 percent. For any public hospital that does not qualify for the elimination of the inpatient ceilings under this section of proviso or any other proviso listed, the public hospital shall be exempt from the inpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as

## SECTION 3 - HUMAN SERVICES

of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2009 and March 1, 2009 and who were excluded from the LIP Council recommendations may be exempt from the inpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 188, \$53,431,278 from the Grants and Donations Trust Fund and \$65,304,895 from the Medical Care Trust Fund are provided to eliminate the inpatient hospital reimbursement ceilings for hospitals whose Medicaid days as a percentage of total hospital days exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 and any hospitals that becomes a designated or provisional trauma center during State Fiscal Year 2009-2010. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds in Specific Appropriation 188 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. In the event the state share provided through grants and donations is not available to fund the removal of inpatient ceilings for hospitals, the Agency for Health Care Administration shall submit a revised hospital reimbursement plan to the Legislative Budget Commission for approval.

From the funds in Specific Appropriation 188, \$4,469,400 from the Grants and Donations Trust Fund and \$5,462,200 from the Medical Care Trust Fund are provided to make Medicaid payments to hospitals. These payments shall be used to pay approved liver transplant facilities a global fee for providing transplant services to Medicaid recipients.

From the funds in Specific Appropriation 188, \$13,675,000 from the General Revenue Fund, \$152,711,907 from the Grants and Donations Trust Fund and \$203,361,775 from the Medical Care Trust Fund are provided to eliminate the inpatient reimbursement ceilings for teaching, specialty, Community Hospital Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the Certificate of Need Program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation. Included in these funds are the annualized amounts to offset the reductions taken against hospitals defined in section 408.07 (45), Florida Statutes, that are not certified trauma centers, as identified in Section 12, chapter 2007-326, Laws of Florida.

From the funds in Specific Appropriation 188, \$4,855,684 from the Grants and Donations Trust Fund and \$5,934,725 from the Medical Care Trust Fund are provided to buy back the Medicaid trend adjustment that is being applied against the Medicaid inpatient rates for those hospitals that are part of a system that operates a provider service network, for those hospitals that are licensed as a children's specialty hospital and whose Medicaid days plus charity care days divided by total adjusted patient days equals or exceeds 30 percent and to rural hospitals under Specific Appropriation 188 for Fiscal Year 2009-2010. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

From the funds in Specific Appropriation 188, \$50,028,099 from the Grants and Donations Trust Fund and \$61,145,454 from the Medical Care Trust Fund are provided for public hospitals, teaching hospitals as defined in section 408.07 (45) or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and those hospitals whose Medicaid and charity care days divided by total adjusted days exceeds 25 percent to buy back the Medicaid inpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their inpatient rates up to actual Medicaid inpatient cost. The payments under this proviso are contingent on the state share

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being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the average of 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

189	SPECIAL CATEGORIES		
	REGULAR DISPROPORTIONATE SHARE		
	FROM GENERAL REVENUE FUND . . . . .	6,198,263	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		101,277,736
	FROM MEDICAL CARE TRUST FUND . . . . .		131,253,452
190	SPECIAL CATEGORIES		
	LOW INCOME POOL		
	FROM GENERAL REVENUE FUND . . . . .	5,922,911	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		317,877,089
	FROM MEDICAL CARE TRUST FUND . . . . .		676,200,000

From the funds in Specific Appropriation 190, \$8,262,532 from the Grants and Donations Trust Fund and \$17,254,862 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals providing primary care to low-income individuals, hospitals operating as designated or provisional trauma centers, and rural hospitals. Hospitals providing primary care to low-income individuals and participating in the Primary Care DSH program in Fiscal Year 2003-2004 shall be paid \$9,518,238 distributed in the same proportion as the Primary Care DSH payments for State Fiscal Year 2003-2004, excluding Imperial Point Hospital and Memorial Regional Hospital who will receive individual amounts equal to \$536,489 and \$1,620,659, respectively. Hospitals that are designated or provisional trauma centers shall be paid \$9,683,542. Of that amount, \$4,237,710 shall be distributed equally among hospitals that are a Level I trauma center; \$3,475,563 shall be distributed equally among hospitals that are either a Level II or pediatric trauma center; and \$1,970,269 shall be distributed equally among hospitals that are both a Level II and pediatric trauma center. Rural hospitals participating in the Rural Hospital DSH Program shall be paid \$6,315,614 distributed in the same proportion as the DSH payments.

From the funds in Specific Appropriation 190, \$282,578,686 from the Grants and Donations Trust Fund and \$590,116,453 from the Medical Care Trust Fund are provided for Medicaid low-income pool payments to hospitals provider access systems. The funding shall be distributed in a two-step allocation process. The first phase of the allocation process will distribute payments to qualified hospitals based on the amount of local government funding provided for the uninsured and underinsured. Payments to qualified hospitals will be capped at 117.4 percent of the amount of local government funding it would have received for the uninsured and underinsured without the Low Income Pool program. The second phase of the allocation process is to distribute the remaining funds based on a hospital's Medicaid days, charity care days, and 50 percent of bad debt days to the total Medicaid days, charity care days, and 50 percent of bad debt days of all qualifying hospitals. To receive funds in this distribution, the hospital's Medicaid days, charity care days and 50 percent of bad debt days divided by the hospital's total days must equal or exceed 10 percent. Of the funds allocated in the second phase \$2,419,573 shall be allocated to the rural hospitals and the remaining funds allocated to the remaining hospitals that qualify for a distribution. All hospitals with accepted 2006 FHURS data are eligible for the second phase of the allocation process.

From the funds in Specific Appropriation 190, \$512,560 from the Grants and Donations Trust Fund and \$1,070,392 from the Medical Care Trust Fund are for Medicaid low-income pool payments to specialty pediatric facilities. To qualify for a Medicaid low-income pool payment under this section, a hospital must be licensed as a children's specialty hospital and its combined Medicaid managed care and fee-for-service days as a percentage to total inpatient days must equal or exceed 30 percent. The agency shall use the 2003 Financial Hospital Uniform Reporting System (FHURS) data to determine the combined Medicaid managed care and fee-for-service days. The total Medicaid low-income pool payments made shall be distributed equally to the qualifying hospitals.

From the funds in Specific Appropriation 190, \$4,300,306 from the General Revenue Fund, \$20,050,916 from the Grants and Donations Trust

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Fund and \$50,853,293 from the Medical Care Trust Fund is provided to make Medicaid low-income pool payments to hospitals that serve as a safety net in providing emergency, specialized pediatric trauma services and inpatient hospital care to low-income individuals. These amounts shall be paid to the following:

Jackson Memorial Hospital.....	2,388,887
Shands Jacksonville Hospital.....	32,766,305
All Children's Hospital.....	4,945,075
Shands Teaching Hospital.....	4,796,704
Tampa General Hospital.....	12,990,914
Orlando Regional Medical Center.....	4,159,665
Lee Memorial Hospital/CMS.....	886,896
St. Mary's Hospital.....	195,801
Miami Children's Hospital.....	4,013,059
Broward General Medical Center.....	144,898
Tallahassee Memorial Healthcare.....	40,983
St. Joseph's Hospital.....	15,852
Florida Hospital.....	41,488
Baptist Hospital of Pensacola.....	321,894
Mt. Sinai Medical Center.....	6,834,326
Bayfront Medical Center.....	145,594
Sacred Heart Hospital.....	327,840
Naples Community Hospital.....	188,334

From the funds in Specific Appropriation 190, \$1,622,605 from the General Revenue Fund, \$3,323,847 from the Grants and Donations Trust Fund and \$10,329,804 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to Federally Qualified Health Centers. These payments may be used, in collaboration with the Department of Health, to provide funding for Federally Qualified Health Centers supporting primary care services in medically underserved areas.

From the funds in Specific Appropriation 190, \$2,121,194 from the Grants and Donations Trust Fund and \$4,429,745 from the Medical Care Trust Fund are provided for county health initiatives emphasizing the expansion of primary care services, and rural health networks. The Department of Health will develop the funding criteria processes, which include assessing statewide benefits, sustainability, access to primary care improvements, ER diversion potential, and health care innovations that are replicable and with a three-year limit on LIP funding. The total low-income pool payments provided in this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds.

From the funds in Specific Appropriation 190, \$1,027,354 from the Grants and Donations Trust Fund and \$2,145,451 from the Medical Care Trust Fund are provided to make Medicaid low-income pool payments to hospitals. These payments shall be used, in collaboration with the Department of Health to provide funding for hospitals providing poison control programs.

The agency may make low-income pool Medicaid payments to hospitals in an accelerated manner that is more frequent than on a quarterly basis, subject to the availability of state, local and federal funds.

The agency is authorized to transfer a hospital's low-income pool payments between the various low-income programs listed in this specific appropriation if it is required to obtain approval of the low-income pool payment methodology from the Centers for Medicare and Medicaid Services. Any transfer of funds, however, is contingent on the hospital's net low-income pool payments under the low-income pool plan remaining unchanged.

In the event that the amount of approved non-federal share of matching funds is not provided by local governmental entities, the agency may re-allocate low-income pool funds between programs described within this specific appropriation as necessary to ensure sufficient non-federal matching funds. No re-allocation, under this provision, of low-income pool funds may occur if the level of program increase for any provider access system exceeds the amount of the additional increases in the local non-federal share match that their local governments transfer to the state Medicaid program, and for which the provider access system would have otherwise received.

Funds provided in Specific Appropriation 190 are contingent upon the non-federal share being provided through grants and donations from state, county or other governmental funds. In the event the non-federal share provided through grants and donations is not available to fund the

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Medicaid low-income payments for eligible Medicaid providers, known as provider access systems, the agency shall submit a revised low-income pool plan to the Legislative Budget Commission for approval.

Distribution of such funds provided in Specific Appropriation 190, are contingent upon approval from the Centers for Medicare and Medicaid.

191	SPECIAL CATEGORIES		
	FREESTANDING DIALYSIS CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	3,905,099	
	FROM MEDICAL CARE TRUST FUND . . . . .		10,511,087
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		33,794

Funds in Specific Appropriation 191 are for the inclusion of freestanding dialysis clinics in the Medicaid program. The agency shall limit payment to \$95.00 per visit for each dialysis treatment.

192	SPECIAL CATEGORIES		
	HOSPITAL INSURANCE BENEFITS		
	FROM GENERAL REVENUE FUND . . . . .	44,804,856	
	FROM MEDICAL CARE TRUST FUND . . . . .		108,729,189
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,639

193	SPECIAL CATEGORIES		
	HOSPITAL OUTPATIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	70,447,340	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		103,672,487
	FROM MEDICAL CARE TRUST FUND . . . . .		489,059,985
	FROM PUBLIC MEDICAL ASSISTANCE TRUST FUND . . . . .		75,000,000
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		1,269,704

From the funds in Specific Appropriation 193, \$6,750,000 from the Grants and Donations Trust Fund and \$8,250,000 from the Medical Care Trust Fund are appropriated so that the agency may amend its current facility fees and physician services to allow for payments to public hospitals for the cost of providing health care services to Medicaid recipients, when the public hospital assumed the fiscal and operating responsibilities for one or more primary care centers/county health departments previously operated by the Florida Department of Health or the local county government. Any payments made to public hospitals because of this change shall be contingent on the state share being provided through grants and donations from counties, local governments, or taxing districts.

From the funds in Specific Appropriation 193, \$35,560,774 from the Grants and Donations Trust Fund and \$43,463,167 from the Medical Care Trust Fund are provided to increase the outpatient cap for adults from \$1,000 to \$1,500 per year and to eliminate the outpatient reimbursement ceilings for teaching, specialty, Community Health Education Program hospitals and Level III Neonatal Intensive Care Units that have a minimum of three of the following designated tertiary services as regulated under the certificate of need program: pediatric bone marrow transplantation, pediatric open heart surgery, pediatric cardiac catheterization and pediatric heart transplantation.

From the funds in Specific Appropriation 193, \$5,687,895 from the Grants and Donations Trust Fund and \$6,951,871 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose charity care and Medicaid days as a percentage of total adjusted hospital days equals or exceeds 11 percent.

For any public hospital that does not qualify for the elimination of the outpatient ceilings under this provision of proviso or any other proviso listed, the public hospital shall be exempt from the outpatient reimbursement ceilings contingent on the public hospital or local governmental entity providing the required state match. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available. For those hospitals qualifying using audited DSH data received between January 30, 2009 and March 1, 2009 and who were excluded from the Low Income Pool Council recommendations may be exempt from the outpatient ceilings contingent on the non-federal share being provided through grants and donations from state, county or other



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governmental funds.

From the funds in Specific Appropriation 193, \$7,800,002 from the Grants and Donations Trust Fund and \$9,533,335 from the Medical Care Trust Fund are provided to eliminate the outpatient reimbursement ceilings for hospitals whose Medicaid days, as a percentage of total hospital days, exceed 7.3 percent, and are designated or provisional trauma centers. This provision shall apply to all hospitals that are designated or provisional trauma centers on July 1, 2009 or become a designated or provisional trauma center during Fiscal Year 2009-2010. The agency shall use the average of the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

Funds provided for the elimination of hospital outpatient ceilings in Specific Appropriation 193 are contingent upon the state share being provided through grants and donations from state, county or other governmental funds. The agency shall submit a revised hospital outpatient reimbursement plan to the Legislative Budget Commission for approval if the state share is not available to fund the removal of hospital outpatient ceilings or if the Centers for Medicare and Medicaid Services does not approve amendments to the Medicaid Hospital Outpatient Reimbursement Plan to eliminate the reimbursement ceilings for certain hospitals.

From the funds in Specific Appropriation 193, \$8,957,746 from the Grants and Donations Trust Fund and \$10,948,357 from the Medical Care Trust Fund are provided for public hospitals and teaching hospitals as defined in s.408.07 or 395.805, Florida Statutes, which have seventy or more full-time equivalent resident physicians and those hospitals whose Medicaid and charity care days divided by total adjusted days exceeds twenty five percent to buy back the Medicaid outpatient trend adjustment applied to their individual hospital rates and other Medicaid reductions to their outpatient rates up to actual Medicaid outpatient cost. The payments under this proviso are contingent on the state share being provided through grants and donations from state, county or other governmental funds. For this section of proviso the agency shall use the 2003, 2004 and 2005 audited DSH data available as of March 1, 2009. In the event the agency does not have the prescribed three years of audited DSH data for a hospital, the agency shall use the average of the audited DSH data for 2003, 2004 and 2005 that are available.

194	SPECIAL CATEGORIES		
	RESPIRATORY THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	830,350	
	FROM MEDICAL CARE TRUST FUND . . . . .		3,270,774
195	SPECIAL CATEGORIES		
	NURSE PRACTITIONER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,817,783	
	FROM MEDICAL CARE TRUST FUND . . . . .		17,262,103
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		10,297
196	SPECIAL CATEGORIES		
	BIRTHING CENTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,470	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,281,352
197	SPECIAL CATEGORIES		
	OTHER LAB AND X-RAY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,118,459	
	FROM MEDICAL CARE TRUST FUND . . . . .		46,833,803
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		498,507

From the funds in Specific Appropriation 197, the agency shall continue a program to assess HIV drug resistance for cost-effective management of anti-retroviral drug therapy.

198	SPECIAL CATEGORIES		
	PATIENT TRANSPORTATION		
	FROM GENERAL REVENUE FUND . . . . .	32,953,293	
	FROM MEDICAL CARE TRUST FUND . . . . .		82,733,703
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		30,000

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199	SPECIAL CATEGORIES		
	PHYSICIAN ASSISTANT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	355,116	
	FROM MEDICAL CARE TRUST FUND . . . . .		2,051,241
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		5,763
200	SPECIAL CATEGORIES		
	PERSONAL CARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,794,666	
	FROM MEDICAL CARE TRUST FUND . . . . .		52,136,849
201	SPECIAL CATEGORIES		
	PHYSICAL REHABILITATION THERAPY		
	FROM GENERAL REVENUE FUND . . . . .	5,448,794	
	FROM MEDICAL CARE TRUST FUND . . . . .		14,532,477
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		544
202	SPECIAL CATEGORIES		
	PHYSICIAN SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	153,715,513	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		82,567,697
	FROM MEDICAL CARE TRUST FUND . . . . .		570,316,346
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,678,784
<p>From the funds in Specific Appropriation 202, the agency is authorized to continue the physician lock-in program for recipients who participate in the pharmacy lock-in program.</p>			
<p>From the funds in Specific Appropriation 202, \$11,090,058 from the General Revenue Fund, \$23,532,946 from the Medical Care Trust Fund and \$168,460 from the Refugee Assistance Trust Fund is provided to increase physician fees for dermatologists, neurologists, neurosurgeons and orthopedic surgeons that serve Medicaid beneficiaries in order to provide better access to these specialty care services.</p>			
203	SPECIAL CATEGORIES		
	PREPAID HEALTH PLANS		
	FROM GENERAL REVENUE FUND . . . . .	782,299,232	
	FROM MEDICAL CARE TRUST FUND . . . . .		1,887,851,196
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		12,899,818
<p>From the funds in Specific Appropriation 203, \$29,080,478 from the General Revenue Fund, \$61,653,098 from the Medical Care Trust Fund and \$415,297 from the Refugee Assistance Trust Fund is provided to increase capitation rates for prepaid health plans that serve Medicaid beneficiaries in order to provide better access to health care services.</p>			
204	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	175,986,354	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		578,801,886
	FROM MEDICAL CARE TRUST FUND . . . . .		432,131,089
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,245,411
205	SPECIAL CATEGORIES		
	MEDICARE PART D PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	471,901,687	
206	SPECIAL CATEGORIES		
	PRIVATE DUTY NURSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	37,163,366	
	FROM MEDICAL CARE TRUST FUND . . . . .		92,290,912
207	SPECIAL CATEGORIES		
	RURAL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,570,426	
	FROM MEDICAL CARE TRUST FUND . . . . .		70,890,791
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		132,919
208	SPECIAL CATEGORIES		
	SPEECH THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	13,065,904	
	FROM MEDICAL CARE TRUST FUND . . . . .		32,590,103
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		2,515

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209	SPECIAL CATEGORIES MEDIPASS SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,653,246	
	FROM MEDICAL CARE TRUST FUND . . . . .		12,542,295
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		63,562
210	SPECIAL CATEGORIES SUPPLEMENTAL MEDICAL INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	310,480,239	
	FROM MEDICAL CARE TRUST FUND . . . . .		683,504,598
211	SPECIAL CATEGORIES OCCUPATIONAL THERAPY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,042,916	
	FROM MEDICAL CARE TRUST FUND . . . . .		20,713,152
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		655
212	SPECIAL CATEGORIES CLINIC SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	36,806,876	
	FROM MEDICAL CARE TRUST FUND . . . . .		87,727,871
	FROM REFUGEE ASSISTANCE TRUST FUND . . . . .		640,323
<p>Funds in Specific Appropriation 212 \$2,902,763 from the General Revenue Fund and \$3,605,674 from the Medical Care Trust Fund are appropriated so that the agency can provide cost based reimbursement for Medicaid recipients that receive primary care or clinical services in county health departments regardless of whether the recipient is enrolled in a Medicaid prepaid health plan or prepaid provider service network plan, effective July 1, 2009.</p>			
213	SPECIAL CATEGORIES MEDICAID SCHOOL REFINANCING		
	FROM MEDICAL CARE TRUST FUND . . . . .		80,000,000
TOTAL:	MEDICAID SERVICES TO INDIVIDUALS		
	FROM GENERAL REVENUE FUND . . . . .	2,698,399,716	
	FROM TRUST FUNDS . . . . .		9,735,530,823
	TOTAL ALL FUNDS . . . . .		12,433,930,539
<p>MEDICAID LONG TERM CARE</p>			
214	SPECIAL CATEGORIES ASSISTIVE CARE SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		32,871,249
215	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES		
	FROM MEDICAL CARE TRUST FUND . . . . .		920,139,878
216	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER		
	FROM MEDICAL CARE TRUST FUND . . . . .		33,129,879
217	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/MENTALLY RETARDED - SUNLAND CENTER		
	FROM MEDICAL CARE TRUST FUND . . . . .		102,087,200
218	SPECIAL CATEGORIES INTERMEDIATE CARE FACILITIES/ DEVELOPMENTALLY DISABLED COMMUNITY		
	FROM GENERAL REVENUE FUND . . . . .	68,726,238	
	FROM MEDICAL CARE TRUST FUND . . . . .		171,606,696
219	SPECIAL CATEGORIES NURSING HOME CARE		
	FROM GENERAL REVENUE FUND . . . . .	510,425,997	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		291,568,775
	FROM MEDICAL CARE TRUST FUND . . . . .		1,783,465,063
220	SPECIAL CATEGORIES STATE MENTAL HEALTH HOSPITAL PROGRAM		
	FROM MEDICAL CARE TRUST FUND . . . . .		10,275,619

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221	SPECIAL CATEGORIES MENTAL HEALTH HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . .	67,123,021
222	SPECIAL CATEGORIES T.B. HOSPITAL DISPROPORTIONATE SHARE FROM MEDICAL CARE TRUST FUND . . . .	2,444,444
223	SPECIAL CATEGORIES COMMUNITY SUPPORTED LIVING WAIVER FROM MEDICAL CARE TRUST FUND . . . .	70,153,798
224	SPECIAL CATEGORIES CAPITATED NURSING HOME DIVERSION WAIVER FROM MEDICAL CARE TRUST FUND . . . .	322,493,272

Funds in Specific Appropriation 224 reflect a reduction of \$4,043,550 from the General Revenue Fund and \$4,968,150 from the Medical Care Trust Fund for the purpose of imposing a disenrollment penalty on nursing home diversion providers, contingent upon the maintenance of actuarially sound rates. Hereby, authorizing the Agency for Health Care Administration in conjunction with the Department of Elder Affairs to include in all nursing home diversion provider contracts a penalty when a plan member disenrolls from the diversion program into the Medicaid fee-for-service nursing facility program within two months of entering the diversion program, effective July 1, 2009.

TOTAL: MEDICAID LONG TERM CARE		
FROM GENERAL REVENUE FUND . . . . .	579,152,235	
FROM TRUST FUNDS . . . . .		3,807,358,894
TOTAL ALL FUNDS . . . . .		4,386,511,129

PROGRAM: HEALTH CARE REGULATION

HEALTH CARE REGULATION

	APPROVED SALARY RATE	27,355,945	
225	SALARIES AND BENEFITS POSITIONS	630.00	
	FROM GENERAL REVENUE FUND . . . . .	23,991	
	FROM HEALTH CARE TRUST FUND . . . . .		36,499,405
226	OTHER PERSONAL SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		114,276
227	EXPENSES		
	FROM HEALTH CARE TRUST FUND . . . . .		7,878,171
228	OPERATING CAPITAL OUTLAY		
	FROM HEALTH CARE TRUST FUND . . . . .		87,054
229	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HEALTH CARE TRUST FUND . . . . .		927,497
230	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HEALTH CARE TRUST FUND . . . . .		2,051,596
	FROM QUALITY OF LONG-TERM CARE FACILITY IMPROVEMENT TRUST FUND . . . . .		1,000,000
231	SPECIAL CATEGORIES		
	EMERGENCY ALTERNATIVE PLACEMENT		
	FROM HEALTH CARE TRUST FUND . . . . .		1,276,720
232	SPECIAL CATEGORIES		
	MEDICAID SURVEILLANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		111,820
233	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HEALTH CARE TRUST FUND . . . . .		474,281

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234	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HEALTH CARE TRUST FUND . . . . .		252,390
TOTAL:	HEALTH CARE REGULATION		
	FROM GENERAL REVENUE FUND . . . . .	23,991	
	FROM TRUST FUNDS . . . . .		50,673,210
	TOTAL POSITIONS . . . . .	630.00	
	TOTAL ALL FUNDS . . . . .		50,697,201
TOTAL:	AGENCY FOR HEALTH CARE ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,413,393,336	
	FROM TRUST FUNDS . . . . .		14,230,050,858
	TOTAL POSITIONS . . . . .	1,685.50	
	TOTAL ALL FUNDS . . . . .		17,643,444,194
	TOTAL APPROVED SALARY RATE . . . . .	73,723,835	

AGENCY FOR PERSONS WITH DISABILITIES

PROGRAM: SERVICES TO PERSONS WITH DISABILITIES

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE		11,187,174
235	SALARIES AND BENEFITS	POSITIONS	323.50
	FROM GENERAL REVENUE FUND . . . . .		8,390,960
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,302,511
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		176,440
236	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,591,541	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,058,170
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		480,150
237	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	994,147	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,123,840
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		193,061
238	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	25,791	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		26,334
239	SPECIAL CATEGORIES		
	GRANT AND AID INDIVIDUAL AND FAMILY SUPPORTS		
	FROM GENERAL REVENUE FUND . . . . .	3,980,000	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		13,856,771

Funds in Specific Appropriation 239 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

240	SPECIAL CATEGORIES		
	ROOM AND BOARD PAYMENTS FOR DEVELOPMENTALLY DISABLED FROM GENERAL REVENUE FUND . . . . .		4,000,000
241	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	148,684	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		23,875

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FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 36,717

242 SPECIAL CATEGORIES  
GRANTS AND AIDS - CONTRACTED SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,241,580

243 SPECIAL CATEGORIES  
HOME AND COMMUNITY BASED SERVICES WAIVER  
FROM GENERAL REVENUE FUND . . . . . 250,764,679  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 520,037,103  
FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . . 11,810,754

Funds in Specific Appropriation 243 expended for developmental training programs shall require a 12.5 percent match from local sources. In-kind match is acceptable provided there is no reduction in the number of persons served or level of services provided.

Funds in Specific Appropriation 243 include an expansion of the Consumer Directed Care Plus Program of up to 2,500 persons. Any savings generated from this expansion shall to be used to serve clients on the waiting list.

From the funds in Specific Appropriation 243, the Agency for Persons with Disabilities may transfer up to \$1,021,300 to support monitoring and coordination workload increases associated with the expansion of the Consumer Directed Care Plus Program.

From the funds in Specific Appropriation 243, \$89,635,988 has been adjusted to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes in the Federal Medical Assistance Percentage (FMAP).

244 SPECIAL CATEGORIES  
RISK MANAGEMENT INSURANCE  
FROM GENERAL REVENUE FUND . . . . . 288,661

245 SPECIAL CATEGORIES  
COMMUNITY SUPPORTED LIVING WAIVER  
FROM GENERAL REVENUE FUND . . . . . 23,091,377  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 46,526,789

From the funds in Specific Appropriation 245, \$8,237,494 has been adjusted to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes in the Federal Medical Assistance Percentage (FMAP).

246 SPECIAL CATEGORIES  
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT  
FROM GENERAL REVENUE FUND . . . . . 6,366  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 4,914

TOTAL: HOME AND COMMUNITY SERVICES  
FROM GENERAL REVENUE FUND . . . . . 295,523,786  
FROM TRUST FUNDS . . . . . 602,657,429  
  
TOTAL POSITIONS . . . . . 323.50  
TOTAL ALL FUNDS . . . . . 898,181,215

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE 14,570,811

247 SALARIES AND BENEFITS POSITIONS 318.00  
FROM GENERAL REVENUE FUND . . . . . 11,524,191  
FROM ADMINISTRATIVE TRUST FUND . . . . . 185,009  
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . . 7,476,590

248 OTHER PERSONAL SERVICES  
FROM GENERAL REVENUE FUND . . . . . 1,912  
FROM FEDERAL GRANTS TRUST FUND . . . . . 447,000

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249	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,502,191	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		284
	FROM FEDERAL GRANTS TRUST FUND . . . . .		95,181
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,502,710
250	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	43,295	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,400
251	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	848,502	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		15,551
252	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	236,392	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		812
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		65,203
253	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	499,402	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		429,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		337,884
254	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	112,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		270,750
255	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	238,807	
256	SPECIAL CATEGORIES		
	HOME AND COMMUNITY SERVICES ADMINISTRATION		
	FROM GENERAL REVENUE FUND . . . . .	3,280,155	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,492,082
257	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	874,719	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,204
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		709,430
258	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	921,292	

From funds in Specific Appropriations 247 through 258, the Agency shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

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TOTAL: PROGRAM MANAGEMENT AND COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	20,082,858	
FROM TRUST FUNDS . . . . .		16,035,090
TOTAL POSITIONS . . . . .	318.00	
TOTAL ALL FUNDS . . . . .		36,117,948

DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES

APPROVED SALARY RATE	83,884,938	
259 SALARIES AND BENEFITS POSITIONS	2,763.50	
FROM GENERAL REVENUE FUND . . . . .	49,819,482	
FROM ADMINISTRATIVE TRUST FUND . . . . .		41,131
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		57,117,608
260 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	941,539	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		2,013,346
261 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	3,794,336	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,276,398
262 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	172,793	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		459,549
263 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	1,073,870	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,610,298
264 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,526,750	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,869,037
265 SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,280,711	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,649,257
266 SPECIAL CATEGORIES PRESCRIBED MEDICINE/DRUGS		
FROM GENERAL REVENUE FUND . . . . .	191,401	
267 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	2,145,805	
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,729,349

From the funds in Specific Appropriations 259 through 265 and 267, \$11,987,129 has been adjusted to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes in the Federal Medical Assistance Percentage (FMAP).

268 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	25,000	



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TOTAL: DEVELOPMENTAL DISABILITIES PUBLIC FACILITIES		
FROM GENERAL REVENUE FUND . . . . .	61,971,687	
FROM TRUST FUNDS . . . . .		74,765,973
TOTAL POSITIONS . . . . .	2,763.50	
TOTAL ALL FUNDS . . . . .		136,737,660
TOTAL: AGENCY FOR PERSONS WITH DISABILITIES		
FROM GENERAL REVENUE FUND . . . . .	377,578,331	
FROM TRUST FUNDS . . . . .		693,458,492
TOTAL POSITIONS . . . . .	3,405.00	
TOTAL ALL FUNDS . . . . .		1,071,036,823
TOTAL APPROVED SALARY RATE . . . . .	109,642,923	

CHILDREN AND FAMILY SERVICES, DEPARTMENT OF  
ADMINISTRATION

PROGRAM: EXECUTIVE LEADERSHIP

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	40,279,068	
269 SALARIES AND BENEFITS POSITIONS	839.50	
FROM GENERAL REVENUE FUND . . . . .	25,740,526	
FROM ADMINISTRATIVE TRUST FUND . . . . .		28,569,815
FROM FEDERAL GRANTS TRUST FUND . . . . .		618,048
FROM WELFARE TRANSITION TRUST FUND . . . . .		391,049
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		239,177
270 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	328,452	
FROM ADMINISTRATIVE TRUST FUND . . . . .		50,878
FROM FEDERAL GRANTS TRUST FUND . . . . .		28,176
FROM WELFARE TRANSITION TRUST FUND . . . . .		132
271 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	5,333,900	
FROM ADMINISTRATIVE TRUST FUND . . . . .		1,165,788
FROM FEDERAL GRANTS TRUST FUND . . . . .		100,019
FROM WELFARE TRANSITION TRUST FUND . . . . .		59,332
FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		78,191
272 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	34,087	
FROM ADMINISTRATIVE TRUST FUND . . . . .		122,608
273 SPECIAL CATEGORIES		
ACQUISITION OF MOTOR VEHICLES		
FROM ADMINISTRATIVE TRUST FUND . . . . .		20,000
274 SPECIAL CATEGORIES		
TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
FROM GENERAL REVENUE FUND . . . . .	358,411	
275 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	493,085	
FROM ADMINISTRATIVE TRUST FUND . . . . .		329,552
FROM FEDERAL GRANTS TRUST FUND . . . . .		10,330
FROM WELFARE TRANSITION TRUST FUND . . . . .		3,389
276 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	3,138,808	
277 SPECIAL CATEGORIES		
STATE INSTITUTIONAL CLAIMS		
FROM GENERAL REVENUE FUND . . . . .	38,878	

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278	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,560,391	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		877,919
279	DATA PROCESSING SERVICES		
	CHILDREN AND FAMILIES DATA CENTER		
	FROM GENERAL REVENUE FUND . . . . .	18,041,807	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,894,088
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,809,345
	FROM WELFARE TRANSITION TRUST FUND . . . . .		130,889
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		18,352
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		58,203
280	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	4,288,145	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		973,521
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,903,052
	FROM WELFARE TRANSITION TRUST FUND . . . . .		32,722
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,588
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		14,551
281	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF - MARISSA AMORA		
	FROM GENERAL REVENUE FUND . . . . .	1,700,000	
282	PAYMENTS FOR CLAIMS BILLS AND RELIEF ACTS		
	RELIEF/KIMBERLY GODWIN		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		760,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	64,056,490	
	FROM TRUST FUNDS . . . . .		48,263,714
	TOTAL POSITIONS . . . . .	839.50	
	TOTAL ALL FUNDS . . . . .		112,320,204

PROGRAM: SUPPORT SERVICES

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	5,896,761	
283	SALARIES AND BENEFITS	POSITIONS	125.00
	FROM WORKING CAPITAL TRUST FUND . . . . .		8,620,783
284	OTHER PERSONAL SERVICES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		319,096
285	EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		2,039,183
286	OPERATING CAPITAL OUTLAY		
	FROM WORKING CAPITAL TRUST FUND . . . . .		35,184
287	SPECIAL CATEGORIES		
	COMPUTER RELATED EXPENSES		
	FROM WORKING CAPITAL TRUST FUND . . . . .		18,669,138
288	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM WORKING CAPITAL TRUST FUND . . . . .		69,300

From funds in Specific Appropriation 283 through 288, the Department of Children and Family Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plans

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shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL: INFORMATION TECHNOLOGY		
FROM TRUST FUNDS . . . . .		29,752,684
TOTAL POSITIONS . . . . .	125.00	
TOTAL ALL FUNDS . . . . .		29,752,684

NORTHWOOD SHARED RESOURCE CENTER (NSRC)

APPROVED SALARY RATE	7,867,492	
289 SALARIES AND BENEFITS POSITIONS	134.00	
FROM WORKING CAPITAL TRUST FUND . .		9,261,410
290 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		342,808
291 EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		2,190,720
292 OPERATING CAPITAL OUTLAY		
FROM WORKING CAPITAL TRUST FUND . .		37,798
293 SPECIAL CATEGORIES		
COMPUTER RELATED EXPENSES		
FROM WORKING CAPITAL TRUST FUND . .		18,889,379
294 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM WORKING CAPITAL TRUST FUND . .		74,449

From funds in Specific Appropriation 289 through 294, the Northwood Shared Resource Center (NSRC) shall notify, coordinate with, and facilitate the efforts of customer agencies who are required to develop transition plans, relating to the transfer of agency data center service resources to the primary data center, for submittal to the NSRC on October 1, 2009, pursuant to section 17, Chapter 2008-116, Laws of Florida. Not later than November 15, 2009 the NSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the Shared Resource Center by July 1, 2010. The plan shall include Fiscal Year 2010-2011 legislative budget request adjustments submitted from each customer agency as well as budget adjustments required by the NSRC to accomplish the efficient transfer of the data center service resources, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues which must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL: NORTHWOOD SHARED RESOURCE CENTER (NSRC)		
FROM TRUST FUNDS . . . . .		30,796,564
TOTAL POSITIONS . . . . .	134.00	
TOTAL ALL FUNDS . . . . .		30,796,564

SERVICES

PROGRAM: FAMILY SAFETY PROGRAM

FAMILY SAFETY AND PRESERVATION SERVICES

APPROVED SALARY RATE	133,519,387	
295 SALARIES AND BENEFITS POSITIONS	3,319.50	
FROM GENERAL REVENUE FUND . . . . .	71,796,995	
FROM DOMESTIC VIOLENCE TRUST FUND . .		425,021
FROM FEDERAL GRANTS TRUST FUND . . .		26,441,815
FROM WELFARE TRANSITION TRUST FUND .		57,528,955
FROM SOCIAL SERVICES BLOCK GRANT		
TRUST FUND . . . . .		28,090,408

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296	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,159,899	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,192,528
	FROM WELFARE TRANSITION TRUST FUND . . . . .		664,362
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		634,373
297	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	12,724,689	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		166,984
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		62,992
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,602,243
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,060,276
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		59,944
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		4,552,548
298	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	23,448	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,664
	FROM WELFARE TRANSITION TRUST FUND . . . . .		11,087
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,231
299	LUMP SUM		
	SHARED RISK FUND FOR COMMUNITY BASED PROVIDERS OF CHILD WELFARE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000,000
300	SPECIAL CATEGORIES		
	HOME CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,219,860	
301	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY CARE FOR DISABLED ADULTS FROM GENERAL REVENUE FUND . . . . .	2,041,955	
302	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,808,629	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		43,153
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		12,456
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,308,557
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,326,579
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		440,000
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		865,550
303	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	17,100	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,100
304	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO SHERIFFS FOR PROTECTIVE INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	20,553,806	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		7,523,631
	FROM WELFARE TRANSITION TRUST FUND . . . . .		9,903,462
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		9,510,258

The funds in Specific Appropriation 304 shall be used by the Department of Children and Family Services to award grants to the sheriffs of Manatee, Pasco, Pinellas, Broward, Seminole, Hillsborough and Citrus counties to conduct child protective investigations as mandated in section 39.3065, Florida Statutes. The appropriation shall be allocated as follows:

Manatee County Sheriff.....	3,410,532
Pasco County Sheriff.....	3,947,463
Pinellas County Sheriff.....	10,040,024

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Broward County Sheriff.....	12,565,623	
Hillsborough County Sheriff.....	12,334,498	
Seminole County Sheriff.....	3,323,114	
Citrus County Sheriff.....	1,869,903	

The sheriffs receiving grants from the funds appropriated in Specific Appropriation 304 shall submit detailed expenditure reports to the Department of Children and Family Services for the fiscal year ending June 30, 2009, by July 31, 2009. The Department of Children and Family Services shall assemble the information reported by the sheriffs and submit the collection of reports to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care by September 1, 2009.

305	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DOMESTIC VIOLENCE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	95,210	
	FROM DOMESTIC VIOLENCE TRUST FUND . . . . .		10,366,004
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,279,218
	FROM WELFARE TRANSITION TRUST FUND . . . . .		7,750,000

306	SPECIAL CATEGORIES		
	HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	4,154,588	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,394,889

From the funds in Specific Appropriation 306, \$1,466,818 has been adjusted to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes to the Federal Medical Assistance Percentage (FMAP).

307	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ABUSE PREVENTION AND INTERVENTION		
	FROM GENERAL REVENUE FUND . . . . .	21,546,974	
	FROM WELFARE TRANSITION TRUST FUND . . . . .		6,479,663

308	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD PROTECTION		
	FROM GENERAL REVENUE FUND . . . . .	8,416,380	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		993,556
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		5,041,374
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,722,452
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,821,587
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		530,696
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		3,058,688

309	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	5,370,721	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		10,549
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,807

310	SPECIAL CATEGORIES		
	TEMPORARY EMERGENCY SHELTER SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	203,527	

311	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FAMILY FOSTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	4,000,000	

312	SPECIAL CATEGORIES		
	GRANTS AND AIDS - RESIDENTIAL GROUP CARE		
	FROM GENERAL REVENUE FUND . . . . .	67,616	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		1,145,294
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		115,836
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		319,360

SECTION 3 - HUMAN SERVICES

313	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY SHELTER CARE		
	FROM GENERAL REVENUE FUND . . . . .	68,924	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		400,009
	FROM WELFARE TRANSITION TRUST FUND . . . . .		193,905
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		376,065
314	SPECIAL CATEGORIES		
	SPECIAL NEEDS ADOPTION INCENTIVES		
	FROM GENERAL REVENUE FUND . . . . .	1,835,957	
315	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY BASED CARE FUNDS FOR PROVIDERS OF CHILD WELFARE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	241,512,178	
	FROM CHILD WELFARE TRAINING TRUST FUND . . . . .		3,126,809
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		108,836,038
	FROM FEDERAL GRANTS TRUST FUND . . . . .		255,483,926
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		400,000
	FROM WELFARE TRANSITION TRUST FUND . . . . .		59,851,172
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,979,209
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		40,966,796

From the funds in Specific Appropriation 315, \$10,174,907 has been adjusted to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 related to Title IV-E foster Care and Adoption Assistance.

TOTAL: FAMILY SAFETY AND PRESERVATION SERVICES			
FROM GENERAL REVENUE FUND . . . . .	399,618,456		
FROM TRUST FUNDS . . . . .			725,235,079
TOTAL POSITIONS . . . . .	3,319.50		
TOTAL ALL FUNDS . . . . .			1,124,853,535

PROGRAM: MENTAL HEALTH PROGRAM

MENTAL HEALTH SERVICES

	APPROVED SALARY RATE	148,686,035	
316	SALARIES AND BENEFITS POSITIONS	4,116.50	
	FROM GENERAL REVENUE FUND . . . . .	142,010,092	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,917
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		250,903
	FROM FEDERAL GRANTS TRUST FUND . . . . .		49,580,217
	FROM WELFARE TRANSITION TRUST FUND . . . . .		80,237
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		6,774,090
317	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,961,078	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		16,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		381,330
	FROM WELFARE TRANSITION TRUST FUND . . . . .		258,710
318	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	14,263,441	
	FROM ALCOHOL, DRUG ABUSE AND MENTAL HEALTH TRUST FUND . . . . .		481,298
	FROM FEDERAL GRANTS TRUST FUND . . . . .		948,302
	FROM WELFARE TRANSITION TRUST FUND . . . . .		72,558
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		416,364
319	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	215,724	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		549,377

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320	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	3,286,854	
321	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PUBLIC SAFETY, MENTAL		
	HEALTH, AND SUBSTANCE ABUSE LOCAL MATCHING		
	GRANT PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,000,000
322	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,620,901	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		8,211,470
	FROM TOBACCO SETTLEMENT TRUST FUND .		612,772
	FROM FEDERAL GRANTS TRUST FUND . . .		7,231,000
323	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY MENTAL HEALTH		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	159,375,005	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		16,469,402
	FROM TOBACCO SETTLEMENT TRUST FUND .		14,990,092
	FROM FEDERAL GRANTS TRUST FUND . . .		18,908,610
	FROM WELFARE TRANSITION TRUST FUND .		7,357,585
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		450,002
324	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BAKER ACT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	62,333,949	
325	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,086,419	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		222,729
	FROM FEDERAL GRANTS TRUST FUND . . .		136,240
	FROM WELFARE TRANSITION TRUST FUND .		1,000
326	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,650,152	
327	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL		
	SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	90,598,862	
	FROM FEDERAL GRANTS TRUST FUND . . .		13,295,722
328	SPECIAL CATEGORIES		
	PURCHASE OF THERAPEUTIC SERVICES FOR		
	CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	8,911,958	
329	SPECIAL CATEGORIES		
	GRANTS AND AIDS - INDIGENT PSYCHIATRIC		
	MEDICATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	7,091,618	
330	SPECIAL CATEGORIES		
	FLORIDA SUBSTANCE ABUSE AND MENTAL HEALTH		
	CORPORATION		
	FROM GENERAL REVENUE FUND . . . . .	222,140	
	FROM FEDERAL GRANTS TRUST FUND . . .		81,537
331	SPECIAL CATEGORIES		
	PRESCRIBED MEDICINE/DRUGS		
	FROM GENERAL REVENUE FUND . . . . .	9,507,674	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,900,961
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		876,992

From the funds in Specific Appropriation 331, \$1,206,569 has been

SECTION 3 - HUMAN SERVICES

adjusted to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes in the Federal Medical Assistance Percentage (FMAP).

332 SPECIAL CATEGORIES  
 GRANTS AND AIDS - PURCHASED RESIDENTIAL  
 TREATMENT SERVICES FOR EMOTIONALLY  
 DISTURBED CHILDREN AND YOUTH  
 FROM GENERAL REVENUE FUND . . . . . 17,418,782

From the funds in Specific Appropriation 332, \$7,207,610 has been adjusted to reflect the federal funds expected from the American Recovery and Reinvestment Act of 2009 which is contingent on changes to the Federal Medical Assistance Percentage (FMAP). In addition, the department shall transfer \$16,132,330 from the General Revenue Fund to the Agency for Health Care Administration to provide Medicaid coverage for children in Statewide Inpatient Psychiatric Program (SIPP) and Residential Group Care beds. The remaining funds shall be used to provide residential services to non-Medicaid eligible children.

333 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 5,362,150

334 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 90,969

335 SPECIAL CATEGORIES  
 GRANTS AND AIDS - CHILDREN'S BAKER ACT  
 SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 14,021,460

336 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM GENERAL REVENUE FUND . . . . . 295,619

337 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 32,656  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 398

338 FIXED CAPITAL OUTLAY  
 DEPARTMENT OF CHILDREN AND FAMILY SERVICES  
 FIXED CAPITAL NEEDS FOR CENTRALLY MANAGED  
 FACILITIES  
 FROM GENERAL REVENUE FUND . . . . . 16,900,000

Funds in specific appropriation 338 shall be allocated from nonrecurring General Revenue for the purchase of two temporary modular housing units and for the construction of the new dormitory at Florida Civil Commitment Center.

TOTAL: MENTAL HEALTH SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 621,257,503  
 FROM TRUST FUNDS . . . . . 151,565,815  
 TOTAL POSITIONS . . . . . 4,116.50  
 TOTAL ALL FUNDS . . . . . 772,823,318

PROGRAM: SUBSTANCE ABUSE PROGRAM

SUBSTANCE ABUSE SERVICES

APPROVED SALARY RATE 3,564,474  
 339 SALARIES AND BENEFITS POSITIONS 76.00  
 FROM GENERAL REVENUE FUND . . . . . 2,529,200  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 7,485  
 FROM ALCOHOL, DRUG ABUSE AND  
 MENTAL HEALTH TRUST FUND . . . . . 1,539,018  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 542,134  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 11,651  
 FROM WELFARE TRANSITION TRUST FUND . . . . . 176,406



SECTION 3 - HUMAN SERVICES

340	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	381,314	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		691,398
	FROM FEDERAL GRANTS TRUST FUND . . . . .		334,209
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		389
341	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	243,264	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		369,300
	FROM FEDERAL GRANTS TRUST FUND . . . . .		212,044
	FROM WELFARE TRANSITION TRUST FUND . . . . .		28,420
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		2,160
342	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN AND ADOLESCENT		
	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,909,310	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		28,578,869
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		2,860,907
	FROM FEDERAL GRANTS TRUST FUND . . . . .		211,066
	FROM WELFARE TRANSITION TRUST FUND . . . . .		640,000
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		84,918
343	SPECIAL CATEGORIES		
	GRANTS AND AIDS - COMMUNITY SUBSTANCE		
	ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	43,135,664	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		63,145,154
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		6,241,766
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,571,128
	FROM WELFARE TRANSITION TRUST FUND . . . . .		5,571,170
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		1,907,777
344	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,356,691	
	FROM ALCOHOL, DRUG ABUSE AND		
	MENTAL HEALTH TRUST FUND . . . . .		358,996
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,339
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		37,289
345	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	64,448	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,264,448
346	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	69,345	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,961
347	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,975	
TOTAL:	SUBSTANCE ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,693,211	
	FROM TRUST FUNDS . . . . .		122,424,402
	TOTAL POSITIONS . . . . .	76.00	
	TOTAL ALL FUNDS . . . . .		210,117,613

PROGRAM: ECONOMIC SELF SUFFICIENCY PROGRAM

PROGRAM MANAGEMENT AND COMPLIANCE

APPROVED SALARY RATE -148,552

SECTION 3 - HUMAN SERVICES

ECONOMIC SELF SUFFICIENCY SERVICES

	APPROVED SALARY RATE	162,082,884		
348	SALARIES AND BENEFITS	POSITIONS	4,641.50	
	FROM GENERAL REVENUE FUND		109,034,438	
	FROM FEDERAL GRANTS TRUST FUND			81,009,412
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,512,455
	FROM WELFARE TRANSITION TRUST FUND			7,071,232
349	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		1,527,487	
	FROM FEDERAL GRANTS TRUST FUND			1,701,628
	FROM GRANTS AND DONATIONS TRUST			
	FUND			117,697
	FROM WELFARE TRANSITION TRUST FUND			184,627
350	EXPENSES			
	FROM GENERAL REVENUE FUND		21,873,503	
	FROM FEDERAL GRANTS TRUST FUND			21,246,714
	FROM GRANTS AND DONATIONS TRUST			
	FUND			27,962
	FROM WELFARE TRANSITION TRUST FUND			1,727,624
351	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,466	
	FROM FEDERAL GRANTS TRUST FUND			23,572
	FROM WELFARE TRANSITION TRUST FUND			4,285
352	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CHALLENGE GRANTS			
	FROM GENERAL REVENUE FUND		2,031,354	
353	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FEDERAL EMERGENCY			
	SHELTER GRANT PROGRAM			
	FROM GENERAL REVENUE FUND		1,138,534	
	FROM FEDERAL GRANTS TRUST FUND			3,034,474
	FROM GRANTS AND DONATIONS TRUST			
	FUND			787,953
	FROM WELFARE TRANSITION TRUST FUND			787,953
354	SPECIAL CATEGORIES			
	GRANTS AND AIDS - HOMELESS HOUSING			
	ASSISTANCE GRANTS			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			5,000,000
355	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		11,821,137	
	FROM FEDERAL GRANTS TRUST FUND			11,151,702
	FROM WELFARE TRANSITION TRUST FUND			1,153,448
356	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		1,109,539	
	FROM FEDERAL GRANTS TRUST FUND			2,719,647
	FROM WELFARE TRANSITION TRUST FUND			345,208
357	SPECIAL CATEGORIES			
	GRANTS AND AIDS - LOCAL SERVICES PROGRAM			
	FROM FEDERAL GRANTS TRUST FUND			64,742,633
358	SPECIAL CATEGORIES			
	PUBLIC ASSISTANCE FRAUD CONTRACT			
	FROM GENERAL REVENUE FUND		43,742	
	FROM FEDERAL GRANTS TRUST FUND			3,339,308
	FROM WELFARE TRANSITION TRUST FUND			1,104,750
359	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		1,500,106	
	FROM FEDERAL GRANTS TRUST FUND			1,076,084
	FROM WELFARE TRANSITION TRUST FUND			66,495

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

360	SPECIAL CATEGORIES		
	SERVICES TO REPATRIATED AMERICANS		
	FROM FEDERAL GRANTS TRUST FUND . . .		40,380
361	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,234
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		19,448
362	FINANCIAL ASSISTANCE PAYMENTS		
	CASH ASSISTANCE		
	FROM GENERAL REVENUE FUND . . . . .	125,131,827	
	FROM WELFARE TRANSITION TRUST FUND .		90,775,543

From the funds in Specific Appropriation 362, \$45,289,348 from the Welfare Transition Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009. Funds shall be used to provide cash assistance for Temporary Assistance for Needy Families (TANF) recipients.

363	FINANCIAL ASSISTANCE PAYMENTS		
	OPTIONAL STATE SUPPLEMENTATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	17,268,657	

From the funds in Specific Appropriation 363, \$3,859,759 has been adjusted to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes to the Federal Medical Assistance Percentage (FMAP).

364	FINANCIAL ASSISTANCE PAYMENTS		
	PERSONAL CARE ALLOWANCE		
	FROM GENERAL REVENUE FUND . . . . .	344,456	

365	FINANCIAL ASSISTANCE PAYMENTS		
	REFUGEE/ENTRANT ASSISTANCE		
	FROM FEDERAL GRANTS TRUST FUND . . .		15,231,735

TOTAL:	ECONOMIC SELF SUFFICIENCY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	292,826,246	
	FROM TRUST FUNDS . . . . .		316,024,203
	TOTAL POSITIONS . . . . .	4,641.50	
	TOTAL ALL FUNDS . . . . .		608,850,449

TOTAL:	CHILDREN AND FAMILY SERVICES, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	1,465,451,906	
	FROM TRUST FUNDS . . . . .		1,424,062,461
	TOTAL POSITIONS . . . . .	13,252.00	
	TOTAL ALL FUNDS . . . . .		2,889,514,367
	TOTAL APPROVED SALARY RATE . . . . .	501,747,549	

ELDER AFFAIRS, DEPARTMENT OF

The Department is authorized to submit budget amendments to request increases in operating appropriations for Fiscal Years 2008-09 and 2009-10 as a result of federal funding received from the American Recovery and Reinvestment Act of 2009. Such increases shall be recommended by the Governor and are subject to approval by the Legislative Budget Commission.

PROGRAM: SERVICES TO ELDERS PROGRAM

COMPREHENSIVE ELIGIBILITY SERVICES

	APPROVED SALARY RATE	9,292,212	
366	SALARIES AND BENEFITS	POSITIONS	251.00
	FROM GENERAL REVENUE FUND . . . . .		3,202,838
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		9,396,588
367	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,250	

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 3 - HUMAN SERVICES

	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		807,828
368	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	488,326	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		1,624,175
369	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	8,405	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		34,178
370	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	95,999	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		138,000
371	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	100	
372	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	127,770	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		16,811
373	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	27,059	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		79,934
TOTAL:	COMPREHENSIVE ELIGIBILITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	4,085,747	
	FROM TRUST FUNDS . . . . .		12,097,514
	TOTAL POSITIONS . . . . .	251.00	
	TOTAL ALL FUNDS . . . . .		16,183,261

HOME AND COMMUNITY SERVICES

	APPROVED SALARY RATE	2,949,021	
374	SALARIES AND BENEFITS POSITIONS	64.50	
	FROM GENERAL REVENUE FUND . . . . .	1,560,544	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,081,362
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		784,311
375	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	224,446	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		434,811
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		205,507
376	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	566,616	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		8,049
	FROM FEDERAL GRANTS TRUST FUND . . . . .		876,669
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		427,922
377	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,000
378	SPECIAL CATEGORIES		
	AGING AND ADULT SERVICES TRAINING AND EDUCATION		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		119,493

SECTION 3 - HUMAN SERVICES

379	SPECIAL CATEGORIES GRANTS AND AIDS - ALZHEIMER'S DISEASE PROJECTS/SERVICES FROM GENERAL REVENUE FUND . . . . .	12,521,215	
380	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY CARE FOR THE ELDERLY FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	40,116,274	11,770,633 277,928 2,388,969
381	SPECIAL CATEGORIES GRANTS AND AIDS - HOME ENERGY ASSISTANCE FROM FEDERAL GRANTS TRUST FUND . . . . .		2,971,761
382	SPECIAL CATEGORIES GRANTS AND AIDS - OLDER AMERICANS ACT PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	346,998	96,743,728
383	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	115,400	53,131 280,128 22,700 53,564
384	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,962,245	31,397 7,317,099 796,511
385	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	11,236,901	23,487,762
386	SPECIAL CATEGORIES HOME AND COMMUNITY BASED SERVICES WAIVER FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	20,799,961	8,000,000 56,685,372
387	SPECIAL CATEGORIES ASSISTED LIVING FACILITY WAIVER FROM GENERAL REVENUE FUND . . . . . FROM TOBACCO SETTLEMENT TRUST FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	6,772,635	5,000,000 21,357,244
388	SPECIAL CATEGORIES ALZHEIMER'S DEMENTIA SPECIFIC MEDICAID WAIVER FROM GENERAL REVENUE FUND . . . . . FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .	1,681,990	3,375,419
389	SPECIAL CATEGORIES GRANTS AND AIDS - LOCAL SERVICES PROGRAMS FROM GENERAL REVENUE FUND . . . . .	7,428,101	
390	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	14,599	2,319

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391	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,653	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,143
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		4,707
392	SPECIAL CATEGORIES		
	CAPITATED NURSING HOME DIVERSION WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	91,906,803	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		192,106,803

From funds in Specific Appropriations 384 to 387 and 392, \$79,167,565 has been adjusted to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009, which is contingent on changes in the Federal Medical Assistance Percentage (FMAP).

TOTAL:	HOME AND COMMUNITY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	197,274,381	
	FROM TRUST FUNDS . . . . .		437,746,442
	TOTAL POSITIONS . . . . .	64.50	
	TOTAL ALL FUNDS . . . . .		635,020,823

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	3,949,049	
393	SALARIES AND BENEFITS POSITIONS	76.00	
	FROM GENERAL REVENUE FUND . . . . .	1,978,357	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,958,081
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,446,520
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		8,968
394	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	129,172	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		456,484
	FROM FEDERAL GRANTS TRUST FUND . . . . .		655,811
395	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	314,308	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		633,395
	FROM FEDERAL GRANTS TRUST FUND . . . . .		958,929
396	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,000
397	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,485	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		230,664
	FROM FEDERAL GRANTS TRUST FUND . . . . .		225,900
398	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	113,538	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,555
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,108
399	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	12,998	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		20,836
400	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		5,288

From funds in Specific Appropriations 393 through 400, the Department

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of Elder Affairs shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,553,858	
FROM TRUST FUNDS . . . . .		6,619,539
TOTAL POSITIONS . . . . .	76.00	
TOTAL ALL FUNDS . . . . .		9,173,397

CONSUMER ADVOCATE SERVICES

APPROVED SALARY RATE	1,470,154	
401 SALARIES AND BENEFITS POSITIONS	35.50	
FROM GENERAL REVENUE FUND . . . . .	527,320	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,463,813
402 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	100	
FROM ADMINISTRATIVE TRUST FUND . . . . .		53,825
FROM FEDERAL GRANTS TRUST FUND . . . . .		405,633
403 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	141,907	
FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
FROM FEDERAL GRANTS TRUST FUND . . . . .		108,060
404 SPECIAL CATEGORIES		
PUBLIC GUARDIANSHIP CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,937,527	
FROM ADMINISTRATIVE TRUST FUND . . . . .		154,816
405 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	6,760	
FROM ADMINISTRATIVE TRUST FUND . . . . .		103,000
406 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	94,244	
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,591
407 SPECIAL CATEGORIES		
LONG TERM CARE OMBUDSMAN COUNCIL		
FROM GENERAL REVENUE FUND . . . . .	981,985	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,026,020
408 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	5,689	
FROM FEDERAL GRANTS TRUST FUND . . . . .		11,101
TOTAL: CONSUMER ADVOCATE SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,695,532	
FROM TRUST FUNDS . . . . .		3,437,859
TOTAL POSITIONS . . . . .	35.50	
TOTAL ALL FUNDS . . . . .		7,133,391
TOTAL: ELDER AFFAIRS, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	207,609,518	
FROM TRUST FUNDS . . . . .		459,901,354
TOTAL POSITIONS . . . . .	427.00	
TOTAL ALL FUNDS . . . . .		667,510,872
TOTAL APPROVED SALARY RATE . . . . .	17,660,436	

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HEALTH, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

ADMINISTRATIVE SUPPORT

	APPROVED SALARY RATE	13,769,554		
409	SALARIES AND BENEFITS	POSITIONS	297.50	
	FROM GENERAL REVENUE FUND		3,739,701	
	FROM ADMINISTRATIVE TRUST FUND			13,941,527
410	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		504,883	
	FROM ADMINISTRATIVE TRUST FUND			1,132,963
	FROM FEDERAL GRANTS TRUST FUND			75,000
411	EXPENSES			
	FROM GENERAL REVENUE FUND		1,480,588	
	FROM ADMINISTRATIVE TRUST FUND			2,944,487
	FROM FEDERAL GRANTS TRUST FUND			60,000
412	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - MINORITY HEALTH			
	INITIATIVES			
	FROM GENERAL REVENUE FUND		4,279,546	
413	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		157,395	
	FROM ADMINISTRATIVE TRUST FUND			37,800
414	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			50,936
415	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		407,871	
	FROM ADMINISTRATIVE TRUST FUND			1,000,108
	FROM FEDERAL GRANTS TRUST FUND			100,000
416	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		216,173	
417	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		31,259	
	FROM ADMINISTRATIVE TRUST FUND			94,044
TOTAL:	ADMINISTRATIVE SUPPORT			
	FROM GENERAL REVENUE FUND		10,817,416	
	FROM TRUST FUNDS			19,436,865
	TOTAL POSITIONS		297.50	
	TOTAL ALL FUNDS			30,254,281

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	5,495,272		
418	SALARIES AND BENEFITS	POSITIONS	108.00	
	FROM GENERAL REVENUE FUND		3,186,960	
	FROM ADMINISTRATIVE TRUST FUND			3,814,240
419	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		40,313	
	FROM ADMINISTRATIVE TRUST FUND			246,000
420	EXPENSES			
	FROM GENERAL REVENUE FUND		6,398,077	
	FROM ADMINISTRATIVE TRUST FUND			2,926,242



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421	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		383,500
422	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,707,444	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,349,541
423	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	28,745	
424	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,816	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,289
425	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .		3,801,305

From the funds in Specific Appropriations 418 through 425, the Department of Health shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. The plans shall be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

TOTAL: INFORMATION TECHNOLOGY			
FROM GENERAL REVENUE FUND . . . . .	11,382,355		
FROM TRUST FUNDS . . . . .			12,543,117
TOTAL POSITIONS . . . . .	108.00		
TOTAL ALL FUNDS . . . . .			23,925,472

PROGRAM: COMMUNITY PUBLIC HEALTH

FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES

	APPROVED SALARY RATE	7,129,955	
426	SALARIES AND BENEFITS POSITIONS	157.00	
	FROM GENERAL REVENUE FUND . . . . .	1,979,021	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		64,502
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,490,946
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		433,696
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		452,289
427	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,700	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		230,708
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		63,220
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		132,326
	FROM PREVENTIVE HEALTH SERVICES BLOCK GRANT TRUST FUND . . . . .		61,332
428	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	362,445	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,237
	FROM RAPE CRISIS PROGRAM TRUST FUND . . . . .		24,492
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		31,044
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,537,312
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		21,410

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FROM MATERNAL AND CHILD HEALTH		
BLOCK GRANT TRUST FUND . . . . .		140,752
FROM PREVENTIVE HEALTH SERVICES		
BLOCK GRANT TRUST FUND . . . . .		294,030

From the funds in Specific Appropriations 428, 436, and 444, \$2,660,546 from the Federal Grants Trust Fund shall be used by the Department of Health for the Women, Infants and Children (WIC) Data System Project. Prior to the release of funds, the department shall submit a work plan no later than September 1, 2009 and provide bi-monthly status updates to the Executive Office of the Governor.

429	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FAMILY PLANNING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,426,398	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,094,283
430	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	2,107,152	
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		87,831
431	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - EPILEPSY PREVENTION AND		
	EDUCATION ACTIVITIES		
	FROM EPILEPSY SERVICES TRUST FUND . . . . .		1,340,000
432	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	5,148,408	
433	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PRIMARY CARE PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	20,329,174	
434	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - FLUORIDATION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		150,000
435	AID TO LOCAL GOVERNMENTS		
	SCHOOL HEALTH SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,718,956	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,500,000
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		9,902,925
	FROM DONATIONS TRUST FUND . . . . .		2,000,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,798,211
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		3,500,000
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		2,000,000

From the funds in Specific Appropriation 435, \$1,500,000 in nonrecurring administrative trust funds, \$2,000,000 in nonrecurring donations trust funds, \$3,500,000 in nonrecurring medical quality assurance trust funds and \$2,000,000 in nonrecurring planning and evaluation trust funds are provided for school health services.

436	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		161,072
437	SPECIAL CATEGORIES		
	GRANTS AND AIDS - OUNCE OF PREVENTION		
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,900,000
438	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CRISIS COUNSELING		
	FROM GENERAL REVENUE FUND . . . . .	2,000,000	
439	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	215,651	
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		57,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		825,792
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,740

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	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		305,500
440	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	3,965,190	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		100,000
	FROM RAPE CRISIS PROGRAM TRUST		
	FUND . . . . .		1,982,925
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,171,020
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		119,630
441	SPECIAL CATEGORIES		
	GRANTS AND AIDS - HEALTHY START COALITIONS		
	FROM GENERAL REVENUE FUND . . . . .	27,084,653	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,929,432
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		6,832,389
442	SPECIAL CATEGORIES		
	HEALTH EDUCATION RISK REDUCTION PROJECT		
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		12,686
443	SPECIAL CATEGORIES		
	HEALTHY START COORDINATED CARE SYSTEM		
	WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	15,171,241	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,890,817
444	SPECIAL CATEGORIES		
	GRANTS AND AIDS - FEDERAL NUTRITION		
	PROGRAMS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		542,402,540
445	SPECIAL CATEGORIES		
	FULL SERVICE SCHOOLS - INTERAGENCY		
	COOPERATION		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		8,500,000
446	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	68,591	
447	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	13,977	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		45,841
	FROM MATERNAL AND CHILD HEALTH		
	BLOCK GRANT TRUST FUND . . . . .		3,174
	FROM PREVENTIVE HEALTH SERVICES		
	BLOCK GRANT TRUST FUND . . . . .		2,039
TOTAL:	FAMILY HEALTH OUTPATIENT AND NUTRITION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,616,557	
	FROM TRUST FUNDS . . . . .		634,609,143
	TOTAL POSITIONS . . . . .	157.00	
	TOTAL ALL FUNDS . . . . .		722,225,700

INFECTIOUS DISEASE CONTROL

	APPROVED SALARY RATE	15,144,223	
448	SALARIES AND BENEFITS	POSITIONS	384.50
	FROM GENERAL REVENUE FUND . . . . .		6,155,632
	FROM FEDERAL GRANTS TRUST FUND . . . . .		9,795,966
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		4,506,006
449	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	38,313	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		596,922
	FROM OPERATIONS AND MAINTENANCE		
	TRUST FUND . . . . .		51,211

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450	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,876,745	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,723,019
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		23,537
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		648,564
451	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - AIDS PATIENT CARE		
	FROM GENERAL REVENUE FUND . . . . .	12,609,807	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,133,137
452	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - RYAN WHITE CONSORTIA		
	FROM FEDERAL GRANTS TRUST FUND . . .		20,754,358
<p>Funds in Specific Appropriation 452 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
453	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - STATEWIDE ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) NETWORKS		
	FROM GENERAL REVENUE FUND . . . . .	10,677,401	
454	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	12,931,897	
	FROM TOBACCO SETTLEMENT TRUST FUND .		2,601,849
455	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	34,465	
	FROM FEDERAL GRANTS TRUST FUND . . .		178,326
456	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	224,570	
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		58,213
457	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,005,777	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,532,532
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		162,000
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		70,000
458	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,530,876	
	FROM FEDERAL GRANTS TRUST FUND . . .		11,225,599
459	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED PROFESSIONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	233,587	
460	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ACQUIRED IMMUNE DEFICIENCY SYNDROME (AIDS) INSURANCE CONTINUATION PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	6,794,685	
	FROM FEDERAL GRANTS TRUST FUND . . .		4,891,498
461	SPECIAL CATEGORIES		
	PURCHASED CLIENT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	142,575	
462	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	187,110	

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463	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	50,956	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,941
	FROM OPERATIONS AND MAINTENANCE TRUST FUND . . . . .		34,395
464	SPECIAL CATEGORIES		
	OUTREACH FOR PREGNANT WOMEN		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
TOTAL:	INFECTIOUS DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	54,994,396	
	FROM TRUST FUNDS . . . . .		75,063,073
	TOTAL POSITIONS . . . . .	384.50	
	TOTAL ALL FUNDS . . . . .		130,057,469

ENVIRONMENTAL HEALTH SERVICES

	APPROVED SALARY RATE	9,495,057	
465	SALARIES AND BENEFITS POSITIONS	209.00	
	FROM GENERAL REVENUE FUND . . . . .	1,921,521	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,517,527
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,333,606
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		199,618
	FROM RADIATION PROTECTION TRUST FUND . . . . .		6,091,610
466	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		71,060
	FROM FEDERAL GRANTS TRUST FUND . . . . .		131,791
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		130,415
	FROM RADIATION PROTECTION TRUST FUND . . . . .		33,393
467	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	368,302	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,096,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .		293,552
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		202,896
	FROM RADIATION PROTECTION TRUST FUND . . . . .		1,736,996
468	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS		
	FROM GENERAL REVENUE FUND . . . . .	3,860,482	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,922,436
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,204,571
469	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		46,698
	FROM RADIATION PROTECTION TRUST FUND . . . . .		56,997
470	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		80,000
	FROM RADIATION PROTECTION TRUST FUND . . . . .		130,856
471	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	327,110	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		340,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		348,235
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		131,203

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	FROM RADIATION PROTECTION TRUST FUND . . . . .		150,000
472	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	86,399	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		750,000
473	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	67,993	
	FROM RADIATION PROTECTION TRUST FUND . . . . .		14,575
474	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	12,630	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		22,435
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,108
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,382
	FROM RADIATION PROTECTION TRUST FUND . . . . .		40,522
475	SPECIAL CATEGORIES STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE (SUPER) ACT REIMBURSEMENT FROM ADMINISTRATIVE TRUST FUND . . . . .		534,775
TOTAL:	ENVIRONMENTAL HEALTH SERVICES FROM GENERAL REVENUE FUND . . . . .	6,644,437	
	FROM TRUST FUNDS . . . . .		20,637,215
	TOTAL POSITIONS . . . . .	209.00	
	TOTAL ALL FUNDS . . . . .		27,281,652
COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
476	SALARIES AND BENEFITS FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		639,117,754
477	OTHER PERSONAL SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		36,697,185
478	EXPENSES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		118,159,486
479	AID TO LOCAL GOVERNMENTS CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	187,420,639	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,919,999
480	AID TO LOCAL GOVERNMENTS COMMUNITY HEALTH INITIATIVES FROM GENERAL REVENUE FUND . . . . .	2,182,817	
	FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		615,927
481	OPERATING CAPITAL OUTLAY FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		11,235,802
482	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		2,809,253
483	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COUNTY HEALTH DEPARTMENT TRUST FUND . . . . .		85,325,401

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484	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,817	
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		27,500
485	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		875,903
486	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		288,347
487	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		3,818,815
488	FIXED CAPITAL OUTLAY		
	CONSTRUCTION, RENOVATION, AND EQUIPMENT -		
	COUNTY HEALTH DEPARTMENTS		
	FROM COUNTY HEALTH DEPARTMENT		
	TRUST FUND . . . . .		7,028,400

Funds in Specific Appropriation 488 shall be allocated to the Orange County Health Department from nonrecurring county health department trust funds.

TOTAL: COUNTY HEALTH DEPARTMENTS LOCAL HEALTH NEEDS			
FROM GENERAL REVENUE FUND . . . . .	189,628,273		
FROM TRUST FUNDS . . . . .			909,919,772
TOTAL ALL FUNDS . . . . .			1,099,548,045

STATEWIDE PUBLIC HEALTH SUPPORT SERVICES

	APPROVED SALARY RATE		23,777,345
489	SALARIES AND BENEFITS	POSITIONS	627.00
	FROM GENERAL REVENUE FUND . . . . .		11,020,658
	FROM ADMINISTRATIVE TRUST FUND . . . . .		942,066
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		2,853,407
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		313,942
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,313,811
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		138,777
	FROM NURSING STUDENT LOAN		
	FORGIVENESS TRUST FUND . . . . .		153,823
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		9,987,659
490	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,721	
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		149,583
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,561
	FROM PLANNING AND EVALUATION TRUST		
	FUND . . . . .		689,100
491	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,320,274	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		233,144
	FROM EMERGENCY MEDICAL SERVICES		
	TRUST FUND . . . . .		825,468
	FROM BIOMEDICAL RESEARCH TRUST		
	FUND . . . . .		2,047
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,348,698
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		169,414

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	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		39,050
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		11,551,324
492	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES COUNTY GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		6,211,675
493	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - EMERGENCY MEDICAL SERVICES MATCHING GRANTS FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		4,681,461
494	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	100,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,600
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		1,932
	FROM FEDERAL GRANTS TRUST FUND . . . . .		361,466
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		6,000
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		128,302
495	SPECIAL CATEGORIES GRANTS AND AIDS - STRENGTHENING DOMESTIC SECURITY - BIOTERRORISM ENHANCEMENTS - HEALTH AND HOSPITALS FROM FEDERAL GRANTS TRUST FUND . . . . .		62,377,810
496	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	325,391	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		255,000
	FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		919,958
	FROM FEDERAL GRANTS TRUST FUND . . . . .		507,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		87,946
	FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		41,188
	FROM PLANNING AND EVALUATION TRUST FUND . . . . .		5,260,010
497	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	450,000	
498	SPECIAL CATEGORIES DRUGS, VACCINES AND OTHER BIOLOGICALS FROM GENERAL REVENUE FUND . . . . .	12,310,913	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,702,062
	FROM FEDERAL GRANTS TRUST FUND . . . . .		91,631,606
<p>Funds in Specific Appropriation 498 from the Federal Grants Trust Fund are contingent upon sufficient state matching funds being identified to qualify for the federal Ryan White grant award. The Department of Health and the Department of Corrections shall collaborate in determining the amount of state general revenue funds expended by the Department of Corrections for AIDS-related activities and services that qualify as state matching funds for the Ryan White grant.</p>			
499	SPECIAL CATEGORIES TRANSFER TO BIOMEDICAL RESEARCH TRUST FUND FROM GENERAL REVENUE FUND . . . . .	11,250,000	
500	SPECIAL CATEGORIES JAMES AND ESTHER KING BIOMEDICAL RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		8,263,626



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501	SPECIAL CATEGORIES WILLIAM G. "BILL" BANKHEAD, JR., AND DAVID COLEY CANCER RESEARCH PROGRAM FROM BIOMEDICAL RESEARCH TRUST FUND . . . . .		6,569,408
502	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,754,023	
503	SPECIAL CATEGORIES GRANTS AND AIDS - STATE AND FEDERAL DISASTER RELIEF OPERATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
504	SPECIAL CATEGORIES GRANTS AND AIDS - TRAUMA CARE FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . .		7,500,000 93,747
505	SPECIAL CATEGORIES GRANTS AND AID - NURSING STUDENT LOAN REIMBURSEMENT/ SCHOLARSHIPS FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . .		1,629,006
506	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM EMERGENCY MEDICAL SERVICES TRUST FUND . . . . . FROM BIOMEDICAL RESEARCH TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM NURSING STUDENT LOAN FORGIVENESS TRUST FUND . . . . . FROM PLANNING AND EVALUATION TRUST FUND . . . . .	96,398	5,959 23,883 2,005 57,155 1,966 1,260 77,723
TOTAL:	STATEWIDE PUBLIC HEALTH SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	44,634,378	249,328,128
	TOTAL POSITIONS . . . . .	627.00	
	TOTAL ALL FUNDS . . . . .		293,962,506

PROGRAM: CHILDREN'S MEDICAL SERVICES

CHILDREN'S SPECIAL HEALTH CARE

	APPROVED SALARY RATE	32,085,664	
507	SALARIES AND BENEFITS POSITIONS	779.50	
	FROM GENERAL REVENUE FUND . . . . .	20,972,228	
	FROM DONATIONS TRUST FUND . . . . .		15,308,956
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,438,706
508	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,892,830	
	FROM DONATIONS TRUST FUND . . . . .		89,063
	FROM FEDERAL GRANTS TRUST FUND . . . . .		388,687
509	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,026,709	
	FROM DONATIONS TRUST FUND . . . . .		3,468,512
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,555,461
510	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	46,970	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,825

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511	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN'S MEDICAL SERVICES NETWORK		
	FROM GENERAL REVENUE FUND . . . . .	23,469,349	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		11,790,196
	FROM DONATIONS TRUST FUND . . . . .		112,146,332
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,442,576
	FROM MATERNAL AND CHILD HEALTH BLOCK GRANT TRUST FUND . . . . .		9,337,728
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		1,613,263

512	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MEDICAL SERVICES FOR ABUSED/NEGLECTED CHILDREN		
	FROM GENERAL REVENUE FUND . . . . .	11,780,969	
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		5,763,295

513	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	558,501	

514	SPECIAL CATEGORIES		
	POISON CONTROL CENTER		
	FROM GENERAL REVENUE FUND . . . . .	2,982,228	

From the funds in Specific Appropriation 514, \$1,428,397 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool program. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, remaining funds may be used secondarily for payments to poison control centers.

515	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	490,002	

516	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DEVELOPMENTAL EVALUATION AND INTERVENTION SERVICES/PART C		
	FROM GENERAL REVENUE FUND . . . . .	17,153,280	
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		3,817,556
	FROM FEDERAL GRANTS TRUST FUND . . . . .		24,212,873
	FROM WELFARE TRANSITION TRUST FUND . . . . .		3,600,000

From the general revenue funds in Specific Appropriation 516, \$2,797,761 is provided as the state match for Medicaid reimbursable early intervention services in Specific Appropriation 181.

From the funds in Specific Appropriation 516, \$450,000 from the General Revenue Fund shall be primarily designated for transfer to the Agency for Health Care Administration for use in the Medicaid or Low Income Pool programs. Should the Agency for Health Care Administration be unable to use the full amount of these designated funds, the remaining funds may be used secondarily for payments to identified teaching or specialty hospitals.

517	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	165,270	
	FROM DONATIONS TRUST FUND . . . . .		118,553
	FROM FEDERAL GRANTS TRUST FUND . . . . .		48,902

TOTAL:	CHILDREN'S SPECIAL HEALTH CARE		
	FROM GENERAL REVENUE FUND . . . . .	81,538,336	
	FROM TRUST FUNDS . . . . .		204,247,484
	TOTAL POSITIONS . . . . .	779.50	
	TOTAL ALL FUNDS . . . . .		285,785,820

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PROGRAM: HEALTH CARE PRACTITIONER AND ACCESS

MEDICAL QUALITY ASSURANCE

	APPROVED SALARY RATE	24,155,723	
518	SALARIES AND BENEFITS	POSITIONS	640.50
	FROM DRUGS, DEVICES AND COSMETIC		
	TRUST FUND . . . . .		2,308,413
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		30,877,917
519	OTHER PERSONAL SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC		
	TRUST FUND . . . . .		6,704
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		3,704,709
520	EXPENSES		
	FROM DRUGS, DEVICES AND COSMETIC		
	TRUST FUND . . . . .		504,956
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		6,918,166
521	OPERATING CAPITAL OUTLAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		57,604
522	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		13,000
523	SPECIAL CATEGORIES		
	EXAMINATION TESTING SERVICES FOR		
	PROFESSIONAL REGULATION		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		2,331,163
524	SPECIAL CATEGORIES		
	UNLICENSED ACTIVITIES		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		1,231,856
525	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		277,236
526	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DRUGS, DEVICES AND COSMETIC		
	TRUST FUND . . . . .		78,000
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		13,015,645
527	SPECIAL CATEGORIES		
	DEPARTMENTAL STAFF DEVELOPMENT AND		
	TRAINING		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		52,600
528	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DRUGS, DEVICES AND COSMETIC		
	TRUST FUND . . . . .		3,487
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		361,544
529	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY		
	FROM MEDICAL QUALITY ASSURANCE		
	TRUST FUND . . . . .		1,340

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530	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DRUGS, DEVICES AND COSMETIC TRUST FUND . . . . .		16,780
	FROM MEDICAL QUALITY ASSURANCE TRUST FUND . . . . .		253,427
TOTAL:	MEDICAL QUALITY ASSURANCE FROM TRUST FUNDS . . . . .		62,014,547
	TOTAL POSITIONS . . . . .	640.50	
	TOTAL ALL FUNDS . . . . .		62,014,547

COMMUNITY HEALTH RESOURCES

	APPROVED SALARY RATE	3,876,643	
531	SALARIES AND BENEFITS POSITIONS	98.50	
	FROM GENERAL REVENUE FUND . . . . .	904,187	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		382,411
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		179,010
	FROM FEDERAL GRANTS TRUST FUND . . . . .		764,565
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		3,036,766
532	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,770
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		24,000
533	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	139,919	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		133,178
	FROM FEDERAL GRANTS TRUST FUND . . . . .		555,127
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		29,729
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		777,059
534	AID TO LOCAL GOVERNMENTS		
	CONTRIBUTION TO COUNTY HEALTH UNITS FROM GENERAL REVENUE FUND . . . . .	91,393	
535	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - COMMUNITY HEALTH CENTERS FROM FEDERAL GRANTS TRUST FUND . . . . .		4,106,085
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,622,605
536	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HEALTH COUNCILS FROM GRANTS AND DONATIONS TRUST FUND . . . . .		906,000
537	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,850
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		9,000
538	SPECIAL CATEGORIES		
	AREA HEALTH EDUCATION CENTERS FROM GENERAL REVENUE FUND . . . . .	9,777,475	
539	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	28,620	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,623
	FROM FEDERAL GRANTS TRUST FUND . . . . .		677,249
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,581
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		391,923

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540	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,378,673	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		437,153
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		500,000
541	SPECIAL CATEGORIES GRANTS AND AIDS - RURAL HEALTH NETWORK GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		514,305
542	SPECIAL CATEGORIES BRAIN AND SPINAL CORD HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		11,697,343
543	SPECIAL CATEGORIES CYSTIC FIBROSIS HOME AND COMMUNITY BASED SERVICES WAIVER		
	FROM GENERAL REVENUE FUND . . . . .	560,802	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		948,294
544	SPECIAL CATEGORIES PURCHASED CLIENT SERVICES		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		7,752,879
545	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		58,620
546	SPECIAL CATEGORIES GRANTS AND AIDS - SPINAL CORD RESEARCH		
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		1,000,000
547	SPECIAL CATEGORIES COMPREHENSIVE STATEWIDE TOBACCO PREVENTION AND EDUCATION PROGRAM		
	FROM TOBACCO SETTLEMENT TRUST FUND . . . . .		62,499,893

Funds in Specific Appropriation 547 shall be used to implement the Comprehensive Statewide Tobacco Education and Prevention Program in accordance with section 27, Article X of the State Constitution. The appropriation shall be allocated as follows:

State and Community Interventions.....	19,479,492
Health Communication Interventions.....	20,833,298
Cessation Interventions.....	10,831,565
Surveillance and Evaluation.....	8,230,543
Administration & Management.....	3,124,995

548	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	7,793	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,496
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,941
	FROM BRAIN AND SPINAL CORD INJURY REHABILITATION TRUST FUND . . . . .		23,815
549	SPECIAL CATEGORIES MEDICALLY FRAGILE ENHANCEMENT PAYMENT		
	FROM GENERAL REVENUE FUND . . . . .	610,020	

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TOTAL: COMMUNITY HEALTH RESOURCES  
 FROM GENERAL REVENUE FUND . . . . . 13,998,882  
 FROM TRUST FUNDS . . . . . 99,087,270  
  
 TOTAL POSITIONS . . . . . 98.50  
 TOTAL ALL FUNDS . . . . . 113,086,152

PROGRAM: DISABILITY DETERMINATIONS

DISABILITY BENEFITS DETERMINATION

APPROVED SALARY RATE 840,454

550 SALARIES AND BENEFITS POSITIONS 23.00  
 FROM GENERAL REVENUE FUND . . . . . 655,213  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 669,744  
 FROM U.S. TRUST FUND . . . . . 48,747,440

551 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 33,500  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 33,500  
 FROM U.S. TRUST FUND . . . . . 10,645,515

552 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 172,071  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 178,071  
 FROM U.S. TRUST FUND . . . . . 14,747,739

553 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 5,000  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,000  
 FROM U.S. TRUST FUND . . . . . 150,000

554 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 174,396  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 174,171  
 FROM U.S. TRUST FUND . . . . . 25,654,436

555 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,125  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,125  
 FROM U.S. TRUST FUND . . . . . 373,013

556 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 4,990  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,036  
 FROM U.S. TRUST FUND . . . . . 381,433

TOTAL: DISABILITY BENEFITS DETERMINATION  
 FROM GENERAL REVENUE FUND . . . . . 1,047,295  
 FROM TRUST FUNDS . . . . . 101,767,223  
  
 TOTAL POSITIONS . . . . . 23.00  
 TOTAL ALL FUNDS . . . . . 102,814,518

TOTAL: HEALTH, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 502,302,325  
 FROM TRUST FUNDS . . . . . 2,388,653,837  
  
 TOTAL POSITIONS . . . . . 3,324.50  
 TOTAL ALL FUNDS . . . . . 2,890,956,162  
 TOTAL APPROVED SALARY RATE . . . . . 135,769,890

VETERANS' AFFAIRS, DEPARTMENT OF

PROGRAM: SERVICES TO VETERANS' PROGRAM

VETERANS' HOMES

APPROVED SALARY RATE 24,097,658

SECTION 3 - HUMAN SERVICES

557	SALARIES AND BENEFITS	POSITIONS	892.50	
	FROM GENERAL REVENUE FUND		6,196,515	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			26,188,341
558	OTHER PERSONAL SERVICES			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			2,861,998
559	EXPENSES			
	FROM GENERAL REVENUE FUND		1,102,449	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			1,734
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			7,388,004
560	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		86,000	
	FROM GRANTS AND DONATIONS TRUST			
	FUND			152,423
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			87,794
561	FOOD PRODUCTS			
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			3,207,961
562	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			77,224
563	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		66,350	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			12,977,817
564	SPECIAL CATEGORIES			
	RECREATIONAL EQUIPMENT AND SUPPLIES			
	FROM GRANTS AND DONATIONS TRUST			
	FUND			72,500
565	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		127,030	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			549,874
566	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		88,857	
	FROM OPERATIONS AND MAINTENANCE			
	TRUST FUND			275,112
567	FIXED CAPITAL OUTLAY			
	STATE NURSING HOME FOR VETERANS - DMS MGD			
	FROM FEDERAL GRANTS TRUST FUND			1,671,428
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			200,000
	Funds in Specific Appropriation 567 are provided for the construction of the sixth State Veterans' Nursing Home in St. Johns County.			
568	FIXED CAPITAL OUTLAY			
	MAINTENANCE AND REPAIR OF STATE-OWNED			
	RESIDENTIAL FACILITIES FOR VETERANS			
	FROM STATE HOMES FOR VETERANS			
	TRUST FUND			1,438,000

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SECTION 3 - HUMAN SERVICES

TOTAL: VETERANS' HOMES		
FROM GENERAL REVENUE FUND . . . . .	7,667,201	
FROM TRUST FUNDS . . . . .		57,150,210
TOTAL POSITIONS . . . . .	892.50	
TOTAL ALL FUNDS . . . . .		64,817,411

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,680,864	
569 SALARIES AND BENEFITS POSITIONS	28.00	
FROM GENERAL REVENUE FUND . . . . .	2,298,031	
570 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	19,765	
571 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	724,284	
FROM OPERATIONS AND MAINTENANCE		
TRUST FUND . . . . .		100,458
572 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	120,512	
573 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	124,538	
574 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	12,486	
575 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	10,528	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	3,310,144	
FROM TRUST FUNDS . . . . .		100,458
TOTAL POSITIONS . . . . .	28.00	
TOTAL ALL FUNDS . . . . .		3,410,602

VETERANS' BENEFITS AND ASSISTANCE

APPROVED SALARY RATE	4,792,645	
576 SALARIES AND BENEFITS POSITIONS	117.00	
FROM GENERAL REVENUE FUND . . . . .	3,715,238	
FROM FEDERAL GRANTS TRUST FUND . . . . .		541,951
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		2,108,496
577 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	209,067	
FROM FEDERAL GRANTS TRUST FUND . . . . .		100,603
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		328,483
578 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST		
FUND . . . . .		39,000
579 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,569	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000
580 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	10,036	
FROM FEDERAL GRANTS TRUST FUND . . . . .		374



SECTION 3 - HUMAN SERVICES

581	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	28,429	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,914
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,639
TOTAL:	VETERANS' BENEFITS AND ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	3,965,339	
	FROM TRUST FUNDS . . . . .		3,139,460
	TOTAL POSITIONS . . . . .	117.00	
	TOTAL ALL FUNDS . . . . .		7,104,799
TOTAL:	VETERANS' AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	14,942,684	
	FROM TRUST FUNDS . . . . .		60,390,128
	TOTAL POSITIONS . . . . .	1,037.50	
	TOTAL ALL FUNDS . . . . .		75,332,812
	TOTAL APPROVED SALARY RATE . . . . .	30,571,167	
TOTAL OF SECTION 3			
	FROM GENERAL REVENUE FUND . . . . .	5,981,278,100	
	FROM TRUST FUNDS . . . . .		19,256,517,130
	TOTAL POSITIONS . . . . .	23,131.50	
	TOTAL ALL FUNDS . . . . .		25,237,795,230

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Corrections, Justice Administration, Department of Juvenile Justice, Florida Department of Law Enforcement and Department of Legal Affairs/Attorney General as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

CORRECTIONS, DEPARTMENT OF

The Department of Corrections shall develop and use a uniform format and uniform methodologies for the purpose of reporting annually to the Governor and to the Legislature on the state prison system. Such reports shall include a comprehensive plan for current facility use and any departures from planned facility use, including opening new facilities, renovating or closing existing facilities, and advancing or delaying the opening of new or renovated facilities. The report shall include the maximum capacity of facilities that the department could make operational within the fiscal year. The report shall also identify appropriate sites for future facilities and provide information to support specified locations, such as availability of personnel in local labor markets. Reports should include updated infrastructure needs for existing or future facilities. Each report should reconcile capacity figures to the immediately preceding report. For the purpose of this paragraph, maximum capacity shall be calculated and displayed pursuant to section 944.023(1)(b), Florida Statutes. The department may provide additional analysis of current and future bed needs based on such factors as deemed necessary by the Secretary. The next report shall be due January 1, 2010.

PROGRAM: DEPARTMENT ADMINISTRATION

BUSINESS SERVICE CENTERS

	APPROVED SALARY RATE	11,546,389		
582	SALARIES AND BENEFITS	POSITIONS	301.00	
	FROM GENERAL REVENUE FUND . . . . .		14,841,096	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			2,105,569
583	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		125,290	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			133,494
584	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .		12,000	
585	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		46,507	
586	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		326,064	
587	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		3,910	
TOTAL:	BUSINESS SERVICE CENTERS			
	FROM GENERAL REVENUE FUND . . . . .		15,354,867	
	FROM TRUST FUNDS . . . . .			2,239,063
	TOTAL POSITIONS . . . . .	301.00		
	TOTAL ALL FUNDS . . . . .			17,593,930

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 14,298,847

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

588	SALARIES AND BENEFITS	POSITIONS	312.00	
	FROM GENERAL REVENUE FUND		18,856,048	
	FROM ADMINISTRATIVE TRUST FUND			2,987,411
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			82,372
589	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		581,786	
	FROM ADMINISTRATIVE TRUST FUND			42,906
590	EXPENSES			
	FROM GENERAL REVENUE FUND		1,464,008	
	FROM ADMINISTRATIVE TRUST FUND			491,826
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			1,083,200
591	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		28,227	
	FROM ADMINISTRATIVE TRUST FUND			30,160
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			240,600
	FROM FEDERAL GRANTS TRUST FUND			101,840
592	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM GENERAL REVENUE FUND		49,573	
593	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		263,509	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND			200,000
	FROM FEDERAL GRANTS TRUST FUND			347,650
594	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF CHILDREN AND			
	FAMILIES FOR MENTAL HEALTH AND SUBSTANCE			
	ABUSE MATCHING GRANTS			
	FROM GENERAL REVENUE FUND		1,000,000	
595	SPECIAL CATEGORIES			
	TRANSFER TO GENERAL REVENUE FUND			
	FROM FEDERAL GRANTS TRUST FUND			18,000,000
<p>Funds in Specific Appropriation 595 are from reimbursements from the United States Government for incarcerating aliens in Florida's prisons. If total reimbursements exceed \$18,000,000, the department shall submit a budget amendment in accordance with all applicable provisions of Chapter 216, Florida Statutes, requesting additional budget authority to transfer the balance to the General Revenue Fund.</p>				
596	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		11,395,013	
	FROM ADMINISTRATIVE TRUST FUND			84,230
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND			171,049
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		33,638,164	
	FROM TRUST FUNDS			23,863,244
	TOTAL POSITIONS		312.00	
	TOTAL ALL FUNDS			57,501,408

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 9,275,658

597	SALARIES AND BENEFITS	POSITIONS	198.50	
	FROM GENERAL REVENUE FUND		10,968,613	
	FROM ADMINISTRATIVE TRUST FUND			955,194

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

598	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	13,500	
599	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	3,883,150	2,718
600	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	196,851	
601	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	2,330,911	
602	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	50,309	
603	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM GENERAL REVENUE FUND . . . . .	295,329	
604	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,668	
605	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM GENERAL REVENUE FUND . . . . .	226,334	
606	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	1,097,231	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,063,896	957,912
	TOTAL POSITIONS . . . . .	198.50	
	TOTAL ALL FUNDS . . . . .		20,021,808

PROGRAM: SECURITY AND INSTITUTIONAL OPERATIONS

From the funds provided in Specific Appropriations 609, 617, 631, and 644, a total of \$1,217,262 is provided as payment in lieu of ad valorem taxation for distribution to local government taxing authorities. Funding is provided as follows: \$142,900 for the Sago Palm Work Camp, \$269,324 for the Bay Correctional Facility, \$339,242 for the Moore Haven Correctional Facility, \$275,560 for the South Bay Correctional Facility, \$100,000 for the Gadsden Correctional Facility, and \$90,236 for the Lake City Correctional Facility. These funds may not be distributed if there are outstanding claims for ad valorem taxes due on the property at issue and may not be distributed until the property is reclassified on the real property and tangible personal property rolls as Government State property back to the date the finance corporation or other state entity acquired the title thereto.

ADULT MALE CUSTODY OPERATIONS

	APPROVED SALARY RATE	392,836,588	
607	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	11,227.00 548,360,242	351,369
608	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,556,616	91,000
609	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	43,972,160	216,949

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 240,389

From the funds provided in Specific Appropriation 609, the Department of Corrections may spend up to \$400,000 from the General Revenue Fund for a public awareness campaign describing penalties for "10-20-Life" offenses and other criminal offenses.

610	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,564,045	
	FROM FEDERAL GRANTS TRUST FUND . . .		750,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
611	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	32,953,918	
	FROM FEDERAL GRANTS TRUST FUND . . .		83,421
612	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,313,331	
	FROM FEDERAL GRANTS TRUST FUND . . .		273,617
613	SPECIAL CATEGORIES		
	FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	3,415,419	
	FROM FEDERAL GRANTS TRUST FUND . . .		118,172
614	SPECIAL CATEGORIES		
	OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	1,223,270	
615	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,618,841	
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		626,826
616	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	7,514,736	
617	SPECIAL CATEGORIES		
	PRIVATE PRISON OPERATIONS		
	FROM GENERAL REVENUE FUND . . . . .	85,727,069	
	FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		1,300,586
618	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	412,211	
619	FIXED CAPITAL OUTLAY		
	CORRECTIONAL FACILITIES - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	2,876,241	
620	FIXED CAPITAL OUTLAY		
	CONTRACTED CORRECTIONAL INSTITUTIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	3,456,623	
621	FIXED CAPITAL OUTLAY		
	PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
	FROM GENERAL REVENUE FUND . . . . .	39,401,563	

Funds in Specific Appropriation 621 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the following correctional facilities, including payments provided prior to completion of the facilities: Bay Correctional Facility (Bay County), Moore Haven Correctional Facility (Glades County), South Bay Correctional Facility (Palm Beach County), and Graceville Correctional Facility (Jackson County).

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT MALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	790,366,285	
FROM TRUST FUNDS . . . . .		4,302,329
TOTAL POSITIONS . . . . .	11,227.00	
TOTAL ALL FUNDS . . . . .		794,668,614

ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS

APPROVED SALARY RATE	44,175,595	
622 SALARIES AND BENEFITS POSITIONS	1,246.00	
FROM GENERAL REVENUE FUND . . . . .	60,619,244	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		123,755
623 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	506,291	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		32,884
624 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,625,607	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,703
625 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	3,069,925	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,841
626 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	625,305	
627 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	187,659	
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		22,509
628 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	869,295	
629 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,049,899	
630 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	385,793	
631 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	26,574,926	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		597,359
632 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	13,084	
633 FIXED CAPITAL OUTLAY		
PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
FROM GENERAL REVENUE FUND . . . . .	3,058,970	

Funds in Specific Appropriation 633 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Gadsden Correctional Facility (Gadsden County), including payments provided prior to completion of the facility.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: ADULT AND YOUTHFUL OFFENDER FEMALE CUSTODY OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	99,585,998	
FROM TRUST FUNDS . . . . .		843,051
TOTAL POSITIONS . . . . .	1,246.00	
TOTAL ALL FUNDS . . . . .		100,429,049

MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS

APPROVED SALARY RATE	24,654,887	
634 SALARIES AND BENEFITS POSITIONS	643.00	
FROM GENERAL REVENUE FUND . . . . .	42,403,211	
FROM FEDERAL GRANTS TRUST FUND . . . . .		383,945
635 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	374,215	
636 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	1,329,156	
637 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	20,185	
FROM FEDERAL GRANTS TRUST FUND . . . . .		500,000
638 FOOD PRODUCTS		
FROM GENERAL REVENUE FUND . . . . .	1,841,955	
FROM FEDERAL GRANTS TRUST FUND . . . . .		483,667
639 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	29,599	
640 SPECIAL CATEGORIES		
FOOD SERVICE AND PRODUCTION		
FROM GENERAL REVENUE FUND . . . . .	217,664	
FROM FEDERAL GRANTS TRUST FUND . . . . .		191,046
641 SPECIAL CATEGORIES		
OVERTIME		
FROM GENERAL REVENUE FUND . . . . .	886,977	
642 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	1,053,810	
643 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	166,019	
644 SPECIAL CATEGORIES		
PRIVATE PRISON OPERATIONS		
FROM GENERAL REVENUE FUND . . . . .	16,843,925	
FROM PRIVATELY OPERATED INSTITUTIONS INMATE WELFARE TRUST FUND . . . . .		195,403
645 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	9,479	
646 FIXED CAPITAL OUTLAY		
PRIVATE PRISON OPERATIONS - LEASE PURCHASE		
FROM GENERAL REVENUE FUND . . . . .	2,626,088	

Funds in Specific Appropriation 646 are provided for payments required under the master lease purchase agreement used to secure the certificates of participation issued to finance or refinance the Lake City Correctional Facility (Columbia County), including payments provided prior to completion of the facility.

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: MALE YOUTHFUL OFFENDER CUSTODY OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 67,802,283  
 FROM TRUST FUNDS . . . . . 1,754,061  
  
 TOTAL POSITIONS . . . . . 643.00  
 TOTAL ALL FUNDS . . . . . 69,556,344

SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS

APPROVED SALARY RATE 184,577,776  
  
 647 SALARIES AND BENEFITS POSITIONS 5,201.00  
 FROM GENERAL REVENUE FUND . . . . . 257,789,675  
  
 648 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,408,809  
  
 649 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 4,710,942  
  
 650 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 162,111  
  
 651 FOOD PRODUCTS  
 FROM GENERAL REVENUE FUND . . . . . 13,507,668  
  
 652 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,762,621  
  
 653 SPECIAL CATEGORIES  
 FOOD SERVICE AND PRODUCTION  
 FROM GENERAL REVENUE FUND . . . . . 1,175,477  
  
 654 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 1,404,272  
  
 655 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,675,581  
  
 656 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 1,623,654  
  
 657 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 67,058  
  
 TOTAL: SPECIALTY CORRECTIONAL INSTITUTION OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 291,287,868  
  
 TOTAL POSITIONS . . . . . 5,201.00  
 TOTAL ALL FUNDS . . . . . 291,287,868

RECEPTION CENTER OPERATIONS

APPROVED SALARY RATE 73,427,810  
  
 658 SALARIES AND BENEFITS POSITIONS 2,102.00  
 FROM GENERAL REVENUE FUND . . . . . 104,993,184  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 8,564  
  
 659 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 792,455  
  
 660 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 4,436,538  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 31,090  
  
 661 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 89,033  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 250,000



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

662	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	6,753,834		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			32,449
663	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	87,126		
664	SPECIAL CATEGORIES			
	FOOD SERVICE AND PRODUCTION			
	FROM GENERAL REVENUE FUND . . . . .	364,703		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			46,893
665	SPECIAL CATEGORIES			
	OVERTIME			
	FROM GENERAL REVENUE FUND . . . . .	649,643		
666	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,228,298		
667	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	747,544		
668	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	45,304		
TOTAL: RECEPTION CENTER OPERATIONS				
	FROM GENERAL REVENUE FUND . . . . .	121,187,662		
	FROM TRUST FUNDS . . . . .			368,996
	TOTAL POSITIONS . . . . .	2,102.00		
	TOTAL ALL FUNDS . . . . .			121,556,658
PUBLIC SERVICE WORKSQUADS AND WORK RELEASE				
TRANSITION				
	APPROVED SALARY RATE	36,650,924		
669	SALARIES AND BENEFITS	POSITIONS	1,008.00	
	FROM GENERAL REVENUE FUND . . . . .		35,987,294	
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			20,224,247
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			50,139
670	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	585,129		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			641,597
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			32,776
671	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	113,907		
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			49,020
672	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	1,227,970		
673	LUMP SUM			
	CORRECTIONAL WORK PROGRAMS			
	FROM CORRECTIONAL WORK PROGRAM			
	TRUST FUND . . . . .			214,519

Funds in Specific Appropriation 673 from the Correctional Work Program Trust Fund are provided for interagency contracted services funded by state agencies or local governments. These funds shall be released as needed upon execution of interagency community service squad contract(s).

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

674	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,063,420	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		284,315
675	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM GENERAL REVENUE FUND . . . . .	204,143	
676	SPECIAL CATEGORIES OVERTIME		
	FROM GENERAL REVENUE FUND . . . . .	185,998	
677	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	363,968	
678	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	288,121	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		154,935
TOTAL: PUBLIC SERVICE WORKSQUADS AND WORK RELEASE TRANSITION			
	FROM GENERAL REVENUE FUND . . . . .	51,019,950	
	FROM TRUST FUNDS . . . . .		21,651,548
	TOTAL POSITIONS . . . . .	1,008.00	
	TOTAL ALL FUNDS . . . . .		72,671,498

ROAD PRISON OPERATIONS

	APPROVED SALARY RATE	3,761,165	
679	SALARIES AND BENEFITS POSITIONS	95.00	
	FROM GENERAL REVENUE FUND . . . . .		364
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		5,569,654
680	EXPENSES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		507,513
681	FOOD PRODUCTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		352,549
682	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		11,284
683	SPECIAL CATEGORIES FOOD SERVICE AND PRODUCTION		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		53,567
684	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		24,666
TOTAL: ROAD PRISON OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .	364	
	FROM TRUST FUNDS . . . . .		6,519,233
	TOTAL POSITIONS . . . . .	95.00	
	TOTAL ALL FUNDS . . . . .		6,519,597

OFFENDER MANAGEMENT AND CONTROL

	APPROVED SALARY RATE	47,495,175	
685	SALARIES AND BENEFITS POSITIONS	1,399.00	
	FROM GENERAL REVENUE FUND . . . . .		65,160,220

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		65,121
686	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	275,763	
687	EXPENSES FROM GENERAL REVENUE FUND . . . . .	3,178,685	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,959
688	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	67,578	
689	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	31,653	
690	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	64,862	
	FROM CORRECTIONAL WORK PROGRAM TRUST FUND . . . . .		1,655
691	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	20,006	
TOTAL:	OFFENDER MANAGEMENT AND CONTROL FROM GENERAL REVENUE FUND . . . . .	68,798,767	68,735
	FROM TRUST FUNDS . . . . .		
	TOTAL POSITIONS . . . . .	1,399.00	
	TOTAL ALL FUNDS . . . . .		68,867,502

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	10,735,016	
692	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	217.00 14,650,137	
693	OTHER PERSONAL SERVICES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000
694	EXPENSES FROM GENERAL REVENUE FUND . . . . .	2,126,071	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		226,785
	FROM SALE OF GOODS AND SERVICES CLEARING TRUST FUND . . . . .		2,678,250
695	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	261,642	
696	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	1,307,104	
697	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	103,276	
698	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	3,373	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,451,603	
FROM TRUST FUNDS . . . . .		2,980,035
TOTAL POSITIONS . . . . .	217.00	
TOTAL ALL FUNDS . . . . .		21,431,638

CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR

APPROVED SALARY RATE	20,234,009		
699 SALARIES AND BENEFITS POSITIONS	637.00		
FROM GENERAL REVENUE FUND . . . . .	26,929,050		
700 EXPENSES			
FROM GENERAL REVENUE FUND . . . . .	70,071,735		
701 OPERATING CAPITAL OUTLAY			
FROM GENERAL REVENUE FUND . . . . .	233,154		
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,000,000	

From the funds in Specific Appropriation 701, \$5 million from the Federal Grants Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009. Funds shall be used to upgrade and enhance radio systems in the department's correctional facilities.

702 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM GENERAL REVENUE FUND . . . . .	4,653		
703 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM GENERAL REVENUE FUND . . . . .	4,808,133		
704 SPECIAL CATEGORIES			
DEFERRED-PAYMENT COMMODITY CONTRACTS			
FROM GENERAL REVENUE FUND . . . . .	3,515,149		
705 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
FROM GENERAL REVENUE FUND . . . . .	22,929		
706 FIXED CAPITAL OUTLAY			
CORRECTIONAL FACILITIES - LEASE PURCHASE			
FROM GENERAL REVENUE FUND . . . . .	14,291,361		

Funds in Specific Appropriation 706 are provided for payments required under the amended and restated master lease purchase agreement used to secure the certificates of participation issued to finance or refinance correctional facilities. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance the acquisition, construction and equipping of 3,945 beds at the DeSoto Main Unit, Lowell Main Unit, Lowell Reception Center, Okeechobee Annex, RMC Reception Center, and Union Correctional Institution expansion. Payments under such amendment or amendments to such amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

707 FIXED CAPITAL OUTLAY			
FACILITIES PROVIDING ADDITIONAL CAPACITY			
FROM GENERAL REVENUE FUND . . . . .	7,000,000		

Funds in Specific Appropriation 707 are for the planning and permitting costs associated with new prison construction, as well as for land acquisition, planning, development and permitting costs for future prison sites.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CORRECTIONAL FACILITIES MAINTENANCE AND REPAIR  
 FROM GENERAL REVENUE FUND . . . . . 126,876,164  
 FROM TRUST FUNDS . . . . . 5,000,000  
  
 TOTAL POSITIONS . . . . . 637.00  
 TOTAL ALL FUNDS . . . . . 131,876,164

PROGRAM: COMMUNITY CORRECTIONS

PROBATION SUPERVISION

APPROVED SALARY RATE 78,878,700  
  
 708 SALARIES AND BENEFITS POSITIONS 2,109.00  
 FROM GENERAL REVENUE FUND . . . . . 109,376,752  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 27,568  
  
 709 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 42,455  
  
 710 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 11,920,837  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 14,108  
  
 711 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 316,385  
  
 712 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 83,919  
  
 713 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,696,757  
  
 714 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 300,704  
  
 TOTAL: PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . 124,737,809  
 FROM TRUST FUNDS . . . . . 41,676  
  
 TOTAL POSITIONS . . . . . 2,109.00  
 TOTAL ALL FUNDS . . . . . 124,779,485

DRUG OFFENDER PROBATION SUPERVISION

APPROVED SALARY RATE 13,171,420  
  
 715 SALARIES AND BENEFITS POSITIONS 302.00  
 FROM GENERAL REVENUE FUND . . . . . 19,401,538  
  
 716 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 1,152,703  
  
 717 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 17,310  
  
 718 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,357  
  
 719 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 57,537  
  
 TOTAL: DRUG OFFENDER PROBATION SUPERVISION  
 FROM GENERAL REVENUE FUND . . . . . 20,638,445  
  
 TOTAL POSITIONS . . . . . 302.00  
 TOTAL ALL FUNDS . . . . . 20,638,445

COMMUNITY CONTROL SUPERVISION

APPROVED SALARY RATE 17,401,269

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

720	SALARIES AND BENEFITS	POSITIONS	401.00	
	FROM GENERAL REVENUE FUND		26,074,752	
	FROM FEDERAL GRANTS TRUST FUND			130,191
721	EXPENSES			
	FROM GENERAL REVENUE FUND		1,876,424	
	FROM FEDERAL GRANTS TRUST FUND			50,609
722	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		13,711	
723	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		120,503	
724	SPECIAL CATEGORIES			
	ELECTRONIC MONITORING			
	FROM GENERAL REVENUE FUND		5,476,469	
TOTAL:	COMMUNITY CONTROL SUPERVISION			
	FROM GENERAL REVENUE FUND		33,561,859	
	FROM TRUST FUNDS			180,800
	TOTAL POSITIONS		401.00	
	TOTAL ALL FUNDS			33,742,659

POST PRISON RELEASE SUPERVISION

APPROVED SALARY RATE 15,560,516

725	SALARIES AND BENEFITS	POSITIONS	318.00	
	FROM GENERAL REVENUE FUND		22,658,728	
	FROM FEDERAL GRANTS TRUST FUND			24,806
726	EXPENSES			
	FROM GENERAL REVENUE FUND		1,374,945	
	FROM FEDERAL GRANTS TRUST FUND			212,243
727	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		5,488	
728	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		68,203	
	FROM FEDERAL GRANTS TRUST FUND			30,030
TOTAL:	POST PRISON RELEASE SUPERVISION			
	FROM GENERAL REVENUE FUND		24,107,364	
	FROM TRUST FUNDS			267,079
	TOTAL POSITIONS		318.00	
	TOTAL ALL FUNDS			24,374,443

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

729	EXPENSES			
	FROM GENERAL REVENUE FUND		300,000	
730	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		4,963,104	
731	SPECIAL CATEGORIES			
	LOCAL COMMUNITY CORRECTIONS PROJECT			
	FROM GENERAL REVENUE FUND		226,004	
732	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED DRUG TREATMENT/REHABILITATION PROGRAMS			
	FROM GENERAL REVENUE FUND		19,922,443	
	FROM FEDERAL GRANTS TRUST FUND			2,750,000

From the funds in Specific Appropriation 732, \$2,200,000 from the Federal Grants Trust Fund is provided for an increase in federal funds

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

expected from the American Recovery and Reinvestment Act of 2009. Funds shall be used to enhance community based residential beds for offenders in need of co-occurring treatment services.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	25,411,551	
FROM TRUST FUNDS . . . . .		2,750,000
TOTAL ALL FUNDS . . . . .		28,161,551

OFFENDER MANAGEMENT AND CONTROL

APPROVED SALARY RATE	1,429,690	
733 SALARIES AND BENEFITS POSITIONS	41.00	
FROM GENERAL REVENUE FUND . . . . .	2,351,557	
734 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	18,490	
735 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	113,019	
736 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	26,284	
TOTAL: OFFENDER MANAGEMENT AND CONTROL		
FROM GENERAL REVENUE FUND . . . . .	2,509,350	
TOTAL POSITIONS . . . . .	41.00	
TOTAL ALL FUNDS . . . . .		2,509,350

COMMUNITY FACILITY OPERATIONS

737 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,816,521	

PROGRAM: HEALTH SERVICES

INMATE HEALTH SERVICES

APPROVED SALARY RATE	125,437,486	
738 SALARIES AND BENEFITS POSITIONS	2,848.00	
FROM GENERAL REVENUE FUND . . . . .	168,582,338	
739 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,242,284	
740 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	16,577,179	
741 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	575,229	
742 LUMP SUM		
OPERATIONAL DEFICIT		
FROM GENERAL REVENUE FUND . . . . .	30,000,000	
743 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	814,594	
744 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	693,664	
745 SPECIAL CATEGORIES		
INMATE HEALTH SERVICES		
FROM GENERAL REVENUE FUND . . . . .	151,421,109	

In order to implement Specific Appropriation 745, the Department of Corrections shall comply with the following reimbursement limitations:  
 (1) If no contract for the provision of inmate health services exists between the Department of Corrections and a healthcare provider,

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

compensation for such services shall not exceed 110 percent of the Medicare allowable rate; (2) Notwithstanding paragraph (1), if no contract for the provision of inmate medical services exists between the Department of Corrections and a health care provider that reported to the Agency for Health Care Administration, through hospital audited financial data, a negative operating margin for the previous year, compensation for such services shall not exceed 125 percent of the Medicare allowable rate; (3) If no contract for emergency medical transportation services exists between the department and an entity that provides emergency medical transportation services, compensation for such services shall not exceed 110 percent of the Medicare allowable rate; (4) This section shall not be applicable to charges for medical services provided at any hospital operated by the Department of Corrections.

746	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - GENERAL DRUGS			
	FROM GENERAL REVENUE FUND . . . . .	22,571,264		
747	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - PSYCHOTROPIC DRUGS			
	FROM GENERAL REVENUE FUND . . . . .	15,636,105		
748	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	372,047		
TOTAL:	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	418,485,813		
	TOTAL POSITIONS . . . . .	2,848.00		
	TOTAL ALL FUNDS . . . . .		418,485,813	

TREATMENT OF INMATES WITH INFECTIOUS DISEASES

	APPROVED SALARY RATE	530,706		
749	SALARIES AND BENEFITS	POSITIONS	11.50	
	FROM GENERAL REVENUE FUND . . . . .		104,493	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			517,826
750	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			184,207
751	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	179,547		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			721,494
752	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			27,019
753	SPECIAL CATEGORIES			
	INMATE HEALTH SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	5,704,554		
754	SPECIAL CATEGORIES			
	TREATMENT OF INMATES - INFECTIOUS DISEASE			
	DRUGS			
	FROM GENERAL REVENUE FUND . . . . .	29,130,172		
TOTAL:	TREATMENT OF INMATES WITH INFECTIOUS DISEASES			
	FROM GENERAL REVENUE FUND . . . . .	35,118,766		
	FROM TRUST FUNDS . . . . .			1,450,546
	TOTAL POSITIONS . . . . .	11.50		
	TOTAL ALL FUNDS . . . . .			36,569,312

PROGRAM: EDUCATION AND PROGRAMS

ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES

	APPROVED SALARY RATE	1,749,135		
755	SALARIES AND BENEFITS	POSITIONS	40.00	
	FROM GENERAL REVENUE FUND . . . . .		1,318,487	



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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		787,108
756	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . .		4,809
757	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	71,548	
	FROM FEDERAL GRANTS TRUST FUND . . .		622,865
758	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . .		73,600
759	SPECIAL CATEGORIES		
	CONTRACT DRUG ABUSE SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,727,614	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,931,166

From the funds in Specific Appropriation 759, \$4,858,825 from the Federal Grants Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009. Funds shall be used to enhance in-prison substance abuse programs.

TOTAL: ADULT SUBSTANCE ABUSE PREVENTION, EVALUATION AND TREATMENT SERVICES			
FROM GENERAL REVENUE FUND . . . . .	3,117,649		
FROM TRUST FUNDS . . . . .			9,419,548
TOTAL POSITIONS . . . . .	40.00		
TOTAL ALL FUNDS . . . . .			12,537,197

BASIC EDUCATION SKILLS

	APPROVED SALARY RATE		17,667,476
760	SALARIES AND BENEFITS	POSITIONS	445.00
	FROM GENERAL REVENUE FUND . . . . .		17,453,311
	FROM FEDERAL GRANTS TRUST FUND . . .		2,798,690
761	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	497,186	
	FROM FEDERAL GRANTS TRUST FUND . . .		666,172
762	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,067,528	
	FROM FEDERAL GRANTS TRUST FUND . . .		392,275
763	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	85,000	
	FROM FEDERAL GRANTS TRUST FUND . . .		472,386
764	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	39,226	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,757,078
765	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EVEN START FAMILY LITERACY PROJECT		
	FROM FEDERAL GRANTS TRUST FUND . . .		494,974
766	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	100,721	
767	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	23,736	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: BASIC EDUCATION SKILLS		
FROM GENERAL REVENUE FUND . . . . .	20,266,708	
FROM TRUST FUNDS . . . . .		6,581,575
TOTAL POSITIONS . . . . .	445.00	
TOTAL ALL FUNDS . . . . .		26,848,283

ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT

APPROVED SALARY RATE	3,855,633	
768 SALARIES AND BENEFITS POSITIONS	70.00	
FROM GENERAL REVENUE FUND . . . . .	4,949,986	
FROM FEDERAL GRANTS TRUST FUND . . . . .		447,696
769 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	120,274	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,863,680

From the funds in Specific Appropriation 769 and 772, a total of \$3,856,017 from the Federal Grants Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009. Funds shall be used for inmate transition services.

770 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	431,477	
FROM FEDERAL GRANTS TRUST FUND . . . . .		119,152
771 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	10,000	
FROM FEDERAL GRANTS TRUST FUND . . . . .		3,000
772 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,830,057	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,317,185
773 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	3,905	

TOTAL: ADULT OFFENDER TRANSITION, REHABILITATION AND SUPPORT		
FROM GENERAL REVENUE FUND . . . . .	8,345,699	
FROM TRUST FUNDS . . . . .		4,750,713
TOTAL POSITIONS . . . . .	70.00	
TOTAL ALL FUNDS . . . . .		13,096,412

PROGRAM: POST-INCARCERATION ENFORCEMENT AND VICTIMS RIGHTS

PAROLE COMMISSION

The Parole Commission shall work with the Department of Corrections to facilitate the transfer of its computing resources to the Department of Corrections Office of Information Technology. The Commission shall become a customer of the Department of Corrections for the provision of computing services and, as such, shall work with the Department in the development of a service level agreement, pursuant to section 282.203(1)(g), Florida Statutes, that will cover all computing services necessary for the successful operation of the Commission. The service level agreement shall be reviewed and approved by the Agency for Enterprise Information Technology.

APPROVED SALARY RATE	5,056,044	
774 SALARIES AND BENEFITS POSITIONS	124.00	
FROM GENERAL REVENUE FUND . . . . .	6,535,656	
775 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	77,514	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

776	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	791,942		
777	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	16,771		
778	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	65,431		
779	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	58,368		
780	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	47,924		
TOTAL:	PAROLE COMMISSION			
	FROM GENERAL REVENUE FUND . . . . .	7,593,606		
	TOTAL POSITIONS . . . . .	124.00		
	TOTAL ALL FUNDS . . . . .		7,593,606	
TOTAL:	CORRECTIONS, DEPARTMENT OF			
	FROM GENERAL REVENUE FUND . . . . .	2,430,145,011		
	FROM TRUST FUNDS . . . . .		95,990,144	
	TOTAL POSITIONS . . . . .	31,296.00		
	TOTAL ALL FUNDS . . . . .		2,526,135,155	
	TOTAL APPROVED SALARY RATE . . . . .	1,154,407,914		

JUSTICE ADMINISTRATION

PROGRAM: JUSTICE ADMINISTRATIVE COMMISSION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Justice Administration Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the Commission to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,564,724		
781	SALARIES AND BENEFITS			
	POSITIONS	89.00		
	FROM GENERAL REVENUE FUND . . . . .	4,820,801		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		35,728	
782	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	19,776		
783	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	790,129		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		248,416	
784	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	59,164		
785	LUMP SUM			
	STATE ATTORNEY, PUBLIC DEFENDER CONTRACT/ GRANT POSITIONS			
	POSITIONS	25.00		

The positions in Specific Appropriation 785 are provided for the State Attorneys, Public Defenders, and Regional Conflict Counsels to utilize for workload associated with grants received during the Fiscal Year 2009-2010 that will recur for a minimum of two years. The Justice

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

Administrative Commission may request the transfer of these positions to the offices of the State Attorneys, the Public Defenders, and the Regional Conflict Counsels as needed. Such transfers are contingent upon the commission notifying and providing documentation of the grant received to the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on General Government and Health Care, and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 785 is subject to the notice, review, and objection provisions of Chapter 216, Florida Statutes. Salary rate may be established for these positions consistent with the salaries provided for in the grant.

786 LUMP SUM  
 WORKLOAD FOR COUNTY OR MUNICIPAL CONTRACTS  
 POSITIONS 14.00

The positions in Specific Appropriation 786 are provided for State Attorneys and Public Defenders to use for agreements or grants received from counties during Fiscal Year 2009-2010 for the purpose of the prosecution of local ordinance violations pursuant to section 27.34, Florida Statutes, or section 27.54, Florida Statutes. Such transfers are contingent upon the Justice Administrative Commission notifying the chair of the Senate Policy and Steering Committee on Ways and Means, the chair of the House Full Appropriations Council on General Government and Health Care, and the Governor's Office of Policy and Budget. Transfer of positions from Specific Appropriation 786 is subject to the notice, review, and objection provisions of Chapter 216, Florida Statutes. Salary rate may be established for these positions consistent with the salaries provided for in the agreement or grant.

787 SPECIAL CATEGORIES  
 GRANTS AND AIDS - FOSTER CARE CITIZEN  
 REVIEW PANEL  
 FROM GENERAL REVENUE FUND . . . . . 92,160  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 300,000

788 SPECIAL CATEGORIES  
 SEXUAL PREDATOR CIVIL COMMITMENT  
 LITIGATION COSTS  
 FROM GENERAL REVENUE FUND . . . . . 4,029,194

789 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 86,520

790 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF FINANCIAL  
 SERVICES - AUDITS OF CLERK BUDGETS  
 FROM GENERAL REVENUE FUND . . . . . 68,624

791 SPECIAL CATEGORIES  
 PUBLIC DEFENDER DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 19,645,299

792 SPECIAL CATEGORIES  
 CHILD DEPENDENCY AND CIVIL CONFLICT CASE  
 FROM GENERAL REVENUE FUND . . . . . 5,551,694

793 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 63,189

794 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT CASE COSTS  
 FROM GENERAL REVENUE FUND . . . . . 11,676,095

795 SPECIAL CATEGORIES  
 STATE ATTORNEY DUE PROCESS COSTS  
 FROM GENERAL REVENUE FUND . . . . . 11,280,680

796 SPECIAL CATEGORIES  
 CRIMINAL CONFLICT AND DEPENDENCY COUNSEL  
 LIABILITY  
 FROM GENERAL REVENUE FUND . . . . . 12,222,388

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

797	SPECIAL CATEGORIES STATE ATTORNEY AND PUBLIC DEFENDER TRAINING		
	FROM GENERAL REVENUE FUND . . . . .	33,529	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
798	SPECIAL CATEGORIES DUE PROCESS CONTINGENCY FUND		
	FROM GENERAL REVENUE FUND . . . . .	952,054	
799	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	2,759,966	
	FROM CHILD SUPPORT TRUST FUND . . . . .		84,459
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		88,520
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		25,853
800	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF FINANCIAL SERVICES FOR THE POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS		
	FROM GENERAL REVENUE FUND . . . . .	2,125,000	
801	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,000	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	76,286,262	
	FROM TRUST FUNDS . . . . .		822,976
	TOTAL POSITIONS . . . . .	128.00	
	TOTAL ALL FUNDS . . . . .		77,109,238

PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE

The Statewide Guardian Ad Litem Office shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government and Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	21,502,461	
802	SALARIES AND BENEFITS	POSITIONS	596.00
	FROM GENERAL REVENUE FUND . . . . .		28,109,557
803	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	500,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,000
804	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,861,235	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,249
805	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	40,000	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
806	SPECIAL CATEGORIES GRANTS AND AIDS - COURT SYSTEM SERVICES FOR CHILDREN AND YOUTH		
	FROM GENERAL REVENUE FUND . . . . .	892,656	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

807	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,723,393	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,000
808	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	270,270	
TOTAL: PROGRAM: STATEWIDE GUARDIAN AD LITEM OFFICE			
	FROM GENERAL REVENUE FUND . . . . .	33,397,111	
	FROM TRUST FUNDS . . . . .		320,249
	TOTAL POSITIONS . . . . .	596.00	
	TOTAL ALL FUNDS . . . . .		33,717,360

STATE ATTORNEYS

The Prosecution Coordination Office's budgeting, training, and education needs may be funded by each State Attorney's office within the funds provided in Specific Appropriations 809 through 910. Funding for this office shall not exceed \$200,000 from General Revenue funds and \$200,000 from trust funds.

PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,195,634	
809	SALARIES AND BENEFITS POSITIONS	231.75	
	FROM GENERAL REVENUE FUND . . . . .	11,467,675	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		372,498
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,768,198
810	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30,415	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
811	SPECIAL CATEGORIES STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	878,726	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		9,047
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128,769
812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	44,223	
813	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	9,874	
TOTAL: PROGRAM: STATE ATTORNEYS - FIRST JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,430,913	
	FROM TRUST FUNDS . . . . .		2,378,512
	TOTAL POSITIONS . . . . .	231.75	
	TOTAL ALL FUNDS . . . . .		14,809,425

PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,742,637	
814	SALARIES AND BENEFITS POSITIONS	116.00	
	FROM GENERAL REVENUE FUND . . . . .	6,629,258	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		215,235
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		516,975
815	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	25,381	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,480
816	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	358,076	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		224,128
817	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	31,775	
818	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,093	
TOTAL: PROGRAM: STATE ATTORNEYS - SECOND JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	7,052,583	
	FROM TRUST FUNDS . . . . .		1,097,818
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		8,150,401

PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,438,492	
819	SALARIES AND BENEFITS POSITIONS	71.00	
	FROM GENERAL REVENUE FUND . . . . .	3,851,117	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		124,995
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		368,000
820	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,857	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		11,440
821	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	220,312	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		101,108
822	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,249	
823	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	6,034	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRD JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,100,569	
	FROM TRUST FUNDS . . . . .		605,543
	TOTAL POSITIONS . . . . .	71.00	
	TOTAL ALL FUNDS . . . . .		4,706,112

PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	16,827,779	
824	SALARIES AND BENEFITS POSITIONS	370.00	
	FROM GENERAL REVENUE FUND . . . . .	18,864,215	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		612,900
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,081,814
825	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	139,844	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		55,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		485,340

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

826	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	294,321	
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		110,800
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		779,214
827	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,959	
828	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	11,404	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	19,406,743	
	FROM TRUST FUNDS . . . . .		4,125,068
	TOTAL POSITIONS . . . . .	370.00	
	TOTAL ALL FUNDS . . . . .		23,531,811

PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,427,000	
829	SALARIES AND BENEFITS	POSITIONS	225.00
	FROM GENERAL REVENUE FUND . . . . .		12,706,397
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		412,489
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		554,708
830	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	10,599	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		79,194
831	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	537,969	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		34,476
832	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	63,541	
833	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	15,740	
TOTAL: PROGRAM: STATE ATTORNEYS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,334,246	
	FROM TRUST FUNDS . . . . .		1,080,867
	TOTAL POSITIONS . . . . .	225.00	
	TOTAL ALL FUNDS . . . . .		14,415,113

PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	22,511,172	
834	SALARIES AND BENEFITS	POSITIONS	475.00
	FROM GENERAL REVENUE FUND . . . . .	23,858,808	
	FROM STATE ATTORNEYS REVENUE TRUST		
	FUND . . . . .		775,419
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,908,725
835	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	86,869	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		86,662



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

836	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	494,686		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			768,471
837	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	99,731		
838	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	22,724		
TOTAL: PROGRAM: STATE ATTORNEYS - SIXTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	24,562,818		
	FROM TRUST FUNDS . . . . .			6,539,277
	TOTAL POSITIONS . . . . .	475.00		
	TOTAL ALL FUNDS . . . . .			31,102,095

PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 11,246,039

839	SALARIES AND BENEFITS	POSITIONS	242.00	
	FROM GENERAL REVENUE FUND . . . . .		12,571,103	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			408,429
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,688,551
840	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	39,274		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			83,867
841	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	628,705		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			493,121
842	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	49,280		
843	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	6,094		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			20,000
TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	13,294,456		
	FROM TRUST FUNDS . . . . .			2,693,968
	TOTAL POSITIONS . . . . .	242.00		
	TOTAL ALL FUNDS . . . . .			15,988,424

PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 6,298,617

844	SALARIES AND BENEFITS	POSITIONS	139.00	
	FROM GENERAL REVENUE FUND . . . . .		7,362,530	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			238,982
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			684,652
845	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,533		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			88,934

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

846	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	296,172		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		23,420	
847	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	40,278		
848	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	13,506		
TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	7,721,019		
	FROM TRUST FUNDS . . . . .		1,035,988	
	TOTAL POSITIONS . . . . .	139.00		
	TOTAL ALL FUNDS . . . . .		8,757,007	

PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		15,345,780	
849	SALARIES AND BENEFITS	POSITIONS	328.00	
	FROM GENERAL REVENUE FUND . . . . .		18,310,001	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			594,614
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			157,747
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			681,506
850	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	95,336		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			63,000
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,000
851	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	987,111		
	FROM FORFEITURE AND INVESTIGATIVE			
	SUPPORT TRUST FUND . . . . .			35,225
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			198,009
852	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	71,109		
853	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	26,486		
TOTAL: PROGRAM: STATE ATTORNEYS - NINTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	19,490,043		
	FROM TRUST FUNDS . . . . .		1,731,101	
	TOTAL POSITIONS . . . . .	328.00		
	TOTAL ALL FUNDS . . . . .		21,221,144	

PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		9,656,892	
854	SALARIES AND BENEFITS	POSITIONS	216.00	
	FROM GENERAL REVENUE FUND . . . . .		11,204,256	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			363,777
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,188,208
855	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	31,189		

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		121,659
856	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	227,396	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		357,660
857	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	44,005	
858	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	14,365	
TOTAL: PROGRAM: STATE ATTORNEYS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,521,211	
	FROM TRUST FUNDS . . . . .		2,031,304
	TOTAL POSITIONS . . . . .	216.00	
	TOTAL ALL FUNDS . . . . .		13,552,515

PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	53,206,335	
859	SALARIES AND BENEFITS POSITIONS	1,262.00	
	FROM GENERAL REVENUE FUND . . . . .	44,216,865	
	FROM STATE ATTORNEYS REVENUE TRUST FUND . . . . .		1,435,280
	FROM CHILD SUPPORT TRUST FUND . . . . .		18,364,528
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		206,928
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,636,351
860	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	239,005	
	FROM CHILD SUPPORT TRUST FUND . . . . .		868,300
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		286,053
861	SPECIAL CATEGORIES		
	STATE ATTORNEY OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	806,040	
	FROM CHILD SUPPORT TRUST FUND . . . . .		3,894,263
	FROM CIVIL RICO TRUST FUND . . . . .		200,020
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		203,700
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,615,051
862	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	470,381	
	FROM CHILD SUPPORT TRUST FUND . . . . .		27,412
863	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	22,221	
TOTAL: PROGRAM: STATE ATTORNEYS - ELEVENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	45,754,512	
	FROM TRUST FUNDS . . . . .		31,737,886
	TOTAL POSITIONS . . . . .	1,262.00	
	TOTAL ALL FUNDS . . . . .		77,492,398

PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 8,453,641

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

864	SALARIES AND BENEFITS	POSITIONS	182.00	
	FROM GENERAL REVENUE FUND		10,368,397	
	FROM STATE ATTORNEYS REVENUE TRUST			336,389
	FUND			
	FROM GRANTS AND DONATIONS TRUST			177,834
	FUND			
865	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		23,211	
866	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		415,831	
	FROM GRANTS AND DONATIONS TRUST			82,838
	FUND			
867	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		54,983	
868	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		9,461	
TOTAL: PROGRAM: STATE ATTORNEYS - TWELFTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		10,871,883	
	FROM TRUST FUNDS			597,061
	TOTAL POSITIONS		182.00	
	TOTAL ALL FUNDS			11,468,944

PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 16,535,569

869	SALARIES AND BENEFITS	POSITIONS	351.00	
	FROM GENERAL REVENUE FUND		18,711,565	
	FROM STATE ATTORNEYS REVENUE TRUST			608,026
	FUND			
	FROM GRANTS AND DONATIONS TRUST			1,573,423
	FUND			
870	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		119,228	
	FROM GRANTS AND DONATIONS TRUST			18,877
	FUND			
871	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		662,279	
	FROM GRANTS AND DONATIONS TRUST			248,117
	FUND			
872	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		90,428	
873	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		6,827	
TOTAL: PROGRAM: STATE ATTORNEYS - THIRTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		19,590,327	
	FROM TRUST FUNDS			2,448,443
	TOTAL POSITIONS		351.00	
	TOTAL ALL FUNDS			22,038,770

PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,504,645

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

874	SALARIES AND BENEFITS	POSITIONS	123.00	
	FROM GENERAL REVENUE FUND		6,855,420	
	FROM STATE ATTORNEYS REVENUE TRUST			222,691
	FUND			
	FROM GRANTS AND DONATIONS TRUST			490,392
	FUND			
875	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		9,899	
	FROM GRANTS AND DONATIONS TRUST			29,900
	FUND			
876	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		243,953	
	FROM GRANTS AND DONATIONS TRUST			42,926
	FUND			
877	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		28,847	
878	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		7,697	
TOTAL: PROGRAM: STATE ATTORNEYS - FOURTEENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		7,145,816	
	FROM TRUST FUNDS			785,909
	TOTAL POSITIONS		123.00	
	TOTAL ALL FUNDS			7,931,725

PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 15,904,172

879	SALARIES AND BENEFITS	POSITIONS	330.00	
	FROM GENERAL REVENUE FUND		18,241,604	
	FROM STATE ATTORNEYS REVENUE TRUST			592,699
	FUND			
	FROM FORFEITURE AND INVESTIGATIVE			82,519
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			1,935,903
	FUND			
880	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		74,365	
	FROM GRANTS AND DONATIONS TRUST			90,178
	FUND			
881	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		623,549	
	FROM CIVIL RICO TRUST FUND			31,959
	FROM FORFEITURE AND INVESTIGATIVE			61,459
	SUPPORT TRUST FUND			
	FROM GRANTS AND DONATIONS TRUST			164,114
	FUND			
882	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		54,779	
883	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND		10,569	
	FROM GRANTS AND DONATIONS TRUST			1,000
	FUND			

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: STATE ATTORNEYS - FIFTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 19,004,866  
 FROM TRUST FUNDS . . . . . 2,959,831  
  
 TOTAL POSITIONS . . . . . 330.00  
 TOTAL ALL FUNDS . . . . . 21,964,697

PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 3,088,374

884 SALARIES AND BENEFITS POSITIONS 62.00  
 FROM GENERAL REVENUE FUND . . . . . 3,522,634  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 114,566  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 380,171  
  
 885 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 15,490  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 76,054  
  
 886 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 140,468  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 159,219  
  
 887 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 23,890  
  
 888 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 7,041

TOTAL: PROGRAM: STATE ATTORNEYS - SIXTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,709,523  
 FROM TRUST FUNDS . . . . . 730,010  
  
 TOTAL POSITIONS . . . . . 62.00  
 TOTAL ALL FUNDS . . . . . 4,439,533

PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 23,787,402

889 SALARIES AND BENEFITS POSITIONS 509.00  
 FROM GENERAL REVENUE FUND . . . . . 28,112,463  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 913,553  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,241,200  
  
 890 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 114,991  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 122,864  
  
 891 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 1,182,027  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 179,215  
  
 892 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 370,228  
  
 893 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 23,491

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

894 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 293

TOTAL: PROGRAM: STATE ATTORNEYS - SEVENTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 29,803,200  
 FROM TRUST FUNDS . . . . . 3,457,125  
  
 TOTAL POSITIONS . . . . . 509.00  
 TOTAL ALL FUNDS . . . . . 33,260,325

PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 13,359,041

895 SALARIES AND BENEFITS POSITIONS 294.00  
 FROM GENERAL REVENUE FUND . . . . . 15,634,063  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 507,435  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,213,921

896 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 25,100  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 32,500

897 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 628,147  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 42,569

898 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 52,967

899 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 9,587

TOTAL: PROGRAM: STATE ATTORNEYS - EIGHTEENTH JUDICIAL  
 CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 16,349,864  
 FROM TRUST FUNDS . . . . . 1,796,425  
  
 TOTAL POSITIONS . . . . . 294.00  
 TOTAL ALL FUNDS . . . . . 18,146,289

PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL  
 CIRCUIT

APPROVED SALARY RATE 7,735,570

900 SALARIES AND BENEFITS POSITIONS 166.00  
 FROM GENERAL REVENUE FUND . . . . . 8,391,977  
 FROM STATE ATTORNEYS REVENUE TRUST  
 FUND . . . . . 272,734  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,345,254

901 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 19,414  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 76,678

902 SPECIAL CATEGORIES  
 STATE ATTORNEY OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 526,137  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,639

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

903	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	53,323	
904	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	8,764	
905	SPECIAL CATEGORIES		
	LEAVE LIABILITY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		200,335
TOTAL: PROGRAM: STATE ATTORNEYS - NINETEENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	8,999,615	
	FROM TRUST FUNDS . . . . .		1,900,640
	TOTAL POSITIONS . . . . .	166.00	
	TOTAL ALL FUNDS . . . . .		10,900,255

PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL CIRCUIT

APPROVED SALARY RATE 13,558,439

906	SALARIES AND BENEFITS	POSITIONS	298.00	
	FROM GENERAL REVENUE FUND . . . . .		14,810,379	
	FROM STATE ATTORNEYS REVENUE TRUST			
	FUND . . . . .			480,911
	FROM CIVIL RICO TRUST FUND . . . . .			316,843
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,803,506
907	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	32,100		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			93,417
908	SPECIAL CATEGORIES			
	STATE ATTORNEY OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	826,907		
	FROM CIVIL RICO TRUST FUND . . . . .			27,102
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			112,905
909	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	73,178		
910	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	21,024		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			480
TOTAL: PROGRAM: STATE ATTORNEYS - TWENTIETH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .	15,763,588		
	FROM TRUST FUNDS . . . . .			2,835,164
	TOTAL POSITIONS . . . . .	298.00		
	TOTAL ALL FUNDS . . . . .			18,598,752

PUBLIC DEFENDERS

The Public Defenders Coordination Office's budgeting, training, and education needs may be funded by each Public Defender's office within the funds provided in Specific Appropriations 911 through 992. Funding for this office shall not exceed \$200,000 from General Revenue funds and \$200,000 from trust funds.

PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL CIRCUIT

APPROVED SALARY RATE 5,573,495



FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

911	SALARIES AND BENEFITS	POSITIONS	119.00	
	FROM GENERAL REVENUE FUND		6,796,046	
	FROM PUBLIC DEFENDERS REVENUE			211,032
	TRUST FUND			79,431
	FROM GRANTS AND DONATIONS TRUST			305,586
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
912	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,604	
	FROM INDIGENT CRIMINAL DEFENSE			28,000
	TRUST FUND			
913	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		205,646	
	FROM GRANTS AND DONATIONS TRUST			5,000
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			132,459
	TRUST FUND			
914	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		24,777	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - FIRST JUDICIAL	CIRCUIT		
	FROM GENERAL REVENUE FUND		7,049,073	
	FROM TRUST FUNDS			761,508
	TOTAL POSITIONS		119.00	
	TOTAL ALL FUNDS			7,810,581

PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,788,215

915	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND		4,703,171	
	FROM PUBLIC DEFENDERS REVENUE			146,177
	TRUST FUND			35,676
	FROM GRANTS AND DONATIONS TRUST			146,366
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
916	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,487	
	FROM INDIGENT CRIMINAL DEFENSE			57,572
	TRUST FUND			
917	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		171,283	
	FROM GRANTS AND DONATIONS TRUST			1,677
	FUND			
	FROM INDIGENT CRIMINAL DEFENSE			80,518
	TRUST FUND			
918	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		15,853	
TOTAL:	PROGRAM: PUBLIC DEFENDERS - SECOND JUDICIAL	CIRCUIT		
	FROM GENERAL REVENUE FUND		4,910,794	
	FROM TRUST FUNDS			467,986
	TOTAL POSITIONS		83.00	
	TOTAL ALL FUNDS			5,378,780

PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,809,270

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

919	SALARIES AND BENEFITS	POSITIONS	30.00	
	FROM GENERAL REVENUE FUND		2,194,923	
	FROM PUBLIC DEFENDERS REVENUE			68,318
	TRUST FUND			88,501
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
920	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		251	
	FROM INDIGENT CRIMINAL DEFENSE			34,216
	TRUST FUND			
921	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		94,998	
	FROM INDIGENT CRIMINAL DEFENSE			23,485
	TRUST FUND			
922	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		7,694	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRD JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		2,297,866	
	FROM TRUST FUNDS			214,520
	TOTAL POSITIONS		30.00	
	TOTAL ALL FUNDS			2,512,386

PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 7,787,583

923	SALARIES AND BENEFITS	POSITIONS	144.00	
	FROM GENERAL REVENUE FUND		9,195,602	
	FROM PUBLIC DEFENDERS REVENUE			286,057
	TRUST FUND			201,086
	FROM GRANTS AND DONATIONS TRUST			
	FUND			266,284
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
924	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		22,001	
	FROM INDIGENT CRIMINAL DEFENSE			132,308
	TRUST FUND			
925	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND		274,509	
	FROM GRANTS AND DONATIONS TRUST			50,000
	FUND			137,625
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND			
926	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		42,396	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND		9,534,508	
	FROM TRUST FUNDS			1,073,360
	TOTAL POSITIONS		144.00	
	TOTAL ALL FUNDS			10,607,868

PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 4,490,994

927	SALARIES AND BENEFITS	POSITIONS	101.00	
	FROM GENERAL REVENUE FUND		5,698,024	
	FROM PUBLIC DEFENDERS REVENUE			176,863
	TRUST FUND			

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		182,844
928	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,727	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		309,101
929	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	119,068	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		182,322
930	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	23,541	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	5,862,360	
	FROM TRUST FUNDS . . . . .		859,130
	TOTAL POSITIONS . . . . .	101.00	
	TOTAL ALL FUNDS . . . . .		6,721,490

PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	10,687,384	
931	SALARIES AND BENEFITS POSITIONS	222.00	
	FROM GENERAL REVENUE FUND . . . . .	12,422,745	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		385,805
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		377,451
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		756,012
932	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	78,566	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		4,836
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		111,956
933	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	522,557	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		8,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		291,341
934	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	69,456	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,093,324	
	FROM TRUST FUNDS . . . . .		1,935,401
	TOTAL POSITIONS . . . . .	222.00	
	TOTAL ALL FUNDS . . . . .		15,028,725

PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,389,275	
935	SALARIES AND BENEFITS POSITIONS	115.00	
	FROM GENERAL REVENUE FUND . . . . .	6,723,367	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		208,617
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		177,795

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936	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	30	
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		3,230
937	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	149,464	
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		6,000
	FROM INDIGENT CRIMINAL DEFENSE		
	TRUST FUND . . . . .		109,924
938	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	41,360	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTH JUDICIAL			
CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,914,221	
	FROM TRUST FUNDS . . . . .		505,566
	TOTAL POSITIONS . . . . .	115.00	
	TOTAL ALL FUNDS . . . . .		7,419,787

PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 3,556,593

939	SALARIES AND BENEFITS	POSITIONS	74.00	
	FROM GENERAL REVENUE FUND . . . . .		4,454,708	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			138,265
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			103,774
940	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	12,759		
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			66,600
941	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .	108,234		
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			5,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			49,630
942	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	16,455		

TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTH JUDICIAL CIRCUIT

	FROM GENERAL REVENUE FUND . . . . .	4,592,156	
	FROM TRUST FUNDS . . . . .		363,269
	TOTAL POSITIONS . . . . .	74.00	
	TOTAL ALL FUNDS . . . . .		4,955,425

PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 9,181,706

943	SALARIES AND BENEFITS	POSITIONS	206.00	
	FROM GENERAL REVENUE FUND . . . . .		8,901,188	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			276,684
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,257,722
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,749,222
944	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,000		

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,500
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		141,520
945	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	739,280	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		10,413
946	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	35,233	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	9,700,701	
	FROM TRUST FUNDS . . . . .		3,443,061
	TOTAL POSITIONS . . . . .	206.00	
	TOTAL ALL FUNDS . . . . .		13,143,762

PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	5,357,492	
947	SALARIES AND BENEFITS POSITIONS	114.00	
	FROM GENERAL REVENUE FUND . . . . .	6,281,254	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		195,026
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		428,248
948	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,424	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		57,430
949	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	184,760	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		157,635
950	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	47,247	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,525,685	
	FROM TRUST FUNDS . . . . .		838,339
	TOTAL POSITIONS . . . . .	114.00	
	TOTAL ALL FUNDS . . . . .		7,364,024

PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	19,886,748	
951	SALARIES AND BENEFITS POSITIONS	384.00	
	FROM GENERAL REVENUE FUND . . . . .	23,276,380	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		723,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,021,286
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		390,465
952	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	58,368	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		70,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		5,000

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953	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM GENERAL REVENUE FUND . . . . .		90,913	
954	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		400,242	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			10,000
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			22,353
955	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		179,654	
TOTAL: PROGRAM: PUBLIC DEFENDERS - ELEVENTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		24,005,557	
	FROM TRUST FUNDS . . . . .			2,242,604
	TOTAL POSITIONS . . . . .	384.00		
	TOTAL ALL FUNDS . . . . .			26,248,161
PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		4,618,152	
956	SALARIES AND BENEFITS	POSITIONS	95.50	
	FROM GENERAL REVENUE FUND . . . . .		5,259,914	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			163,363
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			350,667
957	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		19,836	
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			20,000
958	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND . . . . .		232,075	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			58,400
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			18,630
959	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		14,712	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWELFTH JUDICIAL				
CIRCUIT				
	FROM GENERAL REVENUE FUND . . . . .		5,526,537	
	FROM TRUST FUNDS . . . . .			611,060
	TOTAL POSITIONS . . . . .	95.50		
	TOTAL ALL FUNDS . . . . .			6,137,597
PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL				
CIRCUIT				
	APPROVED SALARY RATE		11,233,689	
960	SALARIES AND BENEFITS	POSITIONS	223.50	
	FROM GENERAL REVENUE FUND . . . . .		11,420,030	
	FROM PUBLIC DEFENDERS REVENUE			
	TRUST FUND . . . . .			355,100
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,236,300
	FROM INDIGENT CRIMINAL DEFENSE			
	TRUST FUND . . . . .			1,590,609
961	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		46,413	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		100,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		11,201
962	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		44,000
963	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	535,240	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		107,844
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		97,638
964	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	32,004	
TOTAL: PROGRAM: PUBLIC DEFENDERS - THIRTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	12,033,687	
	FROM TRUST FUNDS . . . . .		3,542,692
	TOTAL POSITIONS . . . . .	223.50	
	TOTAL ALL FUNDS . . . . .		15,576,379

PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	3,111,225	
965	SALARIES AND BENEFITS POSITIONS	61.00	
	FROM GENERAL REVENUE FUND . . . . .	3,694,185	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		114,626
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		52,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		103,022
966	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	7,101	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		140,706
967	SPECIAL CATEGORIES PUBLIC DEFENDER OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	136,796	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		15,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		134,971
968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	63,227	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FOURTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	3,901,309	
	FROM TRUST FUNDS . . . . .		560,325
	TOTAL POSITIONS . . . . .	61.00	
	TOTAL ALL FUNDS . . . . .		4,461,634

PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE	9,176,405	
969	SALARIES AND BENEFITS POSITIONS	194.00	
	FROM GENERAL REVENUE FUND . . . . .	10,862,383	
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		337,447

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		515,084
970	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	47,601	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		114,866
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		27,708
971	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	159,734	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		78,670
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		466,113
972	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	80,675	
TOTAL: PROGRAM: PUBLIC DEFENDERS - FIFTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	11,150,393	
	FROM TRUST FUNDS . . . . .		1,539,888
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		12,690,281

PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		2,079,695
973	SALARIES AND BENEFITS	POSITIONS	43.00
	FROM GENERAL REVENUE FUND . . . . .		2,488,415
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		77,391
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		61,199
974	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,968	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,347
975	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	75,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		8,678
976	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,773	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SIXTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	2,587,254	
	FROM TRUST FUNDS . . . . .		163,615
	TOTAL POSITIONS . . . . .	43.00	
	TOTAL ALL FUNDS . . . . .		2,750,869

PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		12,237,120
977	SALARIES AND BENEFITS	POSITIONS	223.00
	FROM GENERAL REVENUE FUND . . . . .		13,436,435
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		417,974



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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		384,754
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,067,554
978	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	82,254	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		640,708
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		36,000
979	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	439,010	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		197,560
980	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	33,350	
TOTAL: PROGRAM: PUBLIC DEFENDERS - SEVENTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	13,991,049	
	FROM TRUST FUNDS . . . . .		2,744,550
	TOTAL POSITIONS . . . . .	223.00	
	TOTAL ALL FUNDS . . . . .		16,735,599

PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		5,966,289
981	SALARIES AND BENEFITS	POSITIONS	119.00
	FROM GENERAL REVENUE FUND . . . . .		5,933,577
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		184,227
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		1,143,225
982	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,792	
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		28,160
983	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	347,330	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		292,829
984	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,111	
TOTAL: PROGRAM: PUBLIC DEFENDERS - EIGHTEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,336,810	
	FROM TRUST FUNDS . . . . .		1,653,441
	TOTAL POSITIONS . . . . .	119.00	
	TOTAL ALL FUNDS . . . . .		7,990,251

PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		3,788,345
985	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND . . . . .		4,201,561
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		130,621
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		257,360

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	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		327,542
986	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,893	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		135,550
987	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	114,740	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		250,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		186,778
988	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,535	
TOTAL: PROGRAM: PUBLIC DEFENDERS - NINETEENTH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	4,366,729	
	FROM TRUST FUNDS . . . . .		1,299,851
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		5,666,580

PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT

	APPROVED SALARY RATE		6,186,881
989	SALARIES AND BENEFITS	POSITIONS	128.00
	FROM GENERAL REVENUE FUND . . . . .		6,594,592
	FROM PUBLIC DEFENDERS REVENUE TRUST FUND . . . . .		204,719
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		701,555
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		698,538
990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,098	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		20,000
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		165,353
991	SPECIAL CATEGORIES		
	PUBLIC DEFENDER OPERATING EXPENDITURES		
	FROM GENERAL REVENUE FUND . . . . .	351,290	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		64,260
	FROM INDIGENT CRIMINAL DEFENSE TRUST FUND . . . . .		414,436
992	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	30,766	
TOTAL: PROGRAM: PUBLIC DEFENDERS - TWENTIETH JUDICIAL CIRCUIT			
	FROM GENERAL REVENUE FUND . . . . .	6,991,746	
	FROM TRUST FUNDS . . . . .		2,268,861
	TOTAL POSITIONS . . . . .	128.00	
	TOTAL ALL FUNDS . . . . .		9,260,607

PUBLIC DEFENDERS APPELLATE DIVISION

PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT

APPROVED SALARY RATE	1,810,830
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FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

993	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,206,151	
994	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	1,114	
995	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	143,941	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SECOND JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,351,206	
	TOTAL POSITIONS	. . . . .	34.00	
	TOTAL ALL FUNDS	. . . . .		2,351,206

PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,786,080

996	SALARIES AND BENEFITS	POSITIONS	33.00	
	FROM GENERAL REVENUE FUND	. . . . .	2,135,699	
997	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	2,370	
998	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	138,053	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - SEVENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	2,276,122	
	TOTAL POSITIONS	. . . . .	33.00	
	TOTAL ALL FUNDS	. . . . .		2,276,122

PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 2,502,924

999	SALARIES AND BENEFITS	POSITIONS	50.00	
	FROM GENERAL REVENUE FUND	. . . . .	3,043,585	
1000	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	727,390	
1001	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	139,857	
TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - TENTH JUDICIAL CIRCUIT				
	FROM GENERAL REVENUE FUND	. . . . .	3,910,832	
	TOTAL POSITIONS	. . . . .	50.00	
	TOTAL ALL FUNDS	. . . . .		3,910,832

PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH JUDICIAL CIRCUIT

APPROVED SALARY RATE 1,597,104

1002	SALARIES AND BENEFITS	POSITIONS	24.00	
	FROM GENERAL REVENUE FUND	. . . . .	1,889,204	
1003	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	3,731	
1004	SPECIAL CATEGORIES			
	PUBLIC DEFENDER OPERATING EXPENDITURES			
	FROM GENERAL REVENUE FUND	. . . . .	92,161	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - ELEVENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 1,985,096  
  
 TOTAL POSITIONS . . . . . 24.00  
 TOTAL ALL FUNDS . . . . . 1,985,096

PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
  
 APPROVED SALARY RATE 2,554,079  
  
 1005 SALARIES AND BENEFITS POSITIONS 37.00  
 FROM GENERAL REVENUE FUND . . . . . 3,051,787  
  
 1006 SPECIAL CATEGORIES  
 PUBLIC DEFENDER OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 40,021  
  
 TOTAL: PROGRAM: PUBLIC DEFENDERS APPELLATE - FIFTEENTH  
 JUDICIAL CIRCUIT  
 FROM GENERAL REVENUE FUND . . . . . 3,091,808  
  
 TOTAL POSITIONS . . . . . 37.00  
 TOTAL ALL FUNDS . . . . . 3,091,808

CAPITAL COLLATERAL REGIONAL COUNSELS

PROGRAM: MIDDLE REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
  
 APPROVED SALARY RATE 2,278,893  
  
 1007 SALARIES AND BENEFITS POSITIONS 41.00  
 FROM GENERAL REVENUE FUND . . . . . 2,956,242  
  
 1008 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 28,911  
  
 1009 SPECIAL CATEGORIES  
 CASE RELATED COSTS  
 FROM GENERAL REVENUE FUND . . . . . 463,004  
  
 1010 SPECIAL CATEGORIES  
 OVERTIME  
 FROM GENERAL REVENUE FUND . . . . . 10  
  
 1011 SPECIAL CATEGORIES  
 OPERATING EXPENDITURES  
 FROM GENERAL REVENUE FUND . . . . . 374,387  
  
 1012 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 7,350  
  
 TOTAL: PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
 FROM GENERAL REVENUE FUND . . . . . 3,829,904  
  
 TOTAL POSITIONS . . . . . 41.00  
 TOTAL ALL FUNDS . . . . . 3,829,904

PROGRAM: SOUTHERN REGIONAL COUNSEL

PROVIDE STATE REQUIRED POST CONVICTION LEGAL  
 REPRESENTATION TO DEATH-ROW INMATES  
  
 APPROVED SALARY RATE 1,805,947  
  
 1013 SALARIES AND BENEFITS POSITIONS 32.00  
 FROM GENERAL REVENUE FUND . . . . . 2,280,469  
  
 1014 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1015	SPECIAL CATEGORIES CASE RELATED COSTS FROM GENERAL REVENUE FUND . . . . .	538,367	
1016	SPECIAL CATEGORIES OPERATING EXPENDITURES FROM GENERAL REVENUE FUND . . . . .	384,605	
1017	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	7,657	
TOTAL:	PROVIDE STATE REQUIRED POST CONVICTION LEGAL REPRESENTATION TO DEATH-ROW INMATES FROM GENERAL REVENUE FUND . . . . .	3,211,106	
	TOTAL POSITIONS . . . . .	32.00	
	TOTAL ALL FUNDS . . . . .		3,211,106

CRIMINAL CONFLICT AND CIVIL REGIONAL COUNSELS

PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST

	APPROVED SALARY RATE	5,267,025	
1018	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	108.00 7,330,592	
1019	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	342,770	
1020	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,044,390	233,446
1021	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . .	81,410	
1022	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	29,569	
TOTAL:	PROGRAM: REGIONAL CONFLICT COUNSEL - FIRST FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	8,828,731	233,446
	TOTAL POSITIONS . . . . .	108.00	
	TOTAL ALL FUNDS . . . . .		9,062,177

PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND

	APPROVED SALARY RATE	4,675,609	
1023	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	99.00 6,527,621	
1024	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	284,581	
1025	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .	1,116,734	234,488
1026	SPECIAL CATEGORIES REGIONAL CONFLICT COUNCIL OPERATIONS FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	71,844	104,715

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1027	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		28,710	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - SECOND				
	FROM GENERAL REVENUE FUND . . . . .		8,029,490	
	FROM TRUST FUNDS . . . . .			339,203
	TOTAL POSITIONS . . . . .	99.00		
	TOTAL ALL FUNDS . . . . .			8,368,693
PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	APPROVED SALARY RATE	2,290,031		
1028	SALARIES AND BENEFITS	POSITIONS	47.00	
	FROM GENERAL REVENUE FUND . . . . .		3,180,710	
1029	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		156,474	
1030	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,479,611	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .			86,956
1031	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		34,955	
1032	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		13,769	
TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - THIRD				
	FROM GENERAL REVENUE FUND . . . . .		4,865,519	
	FROM TRUST FUNDS . . . . .			86,956
	TOTAL POSITIONS . . . . .	47.00		
	TOTAL ALL FUNDS . . . . .			4,952,475
PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH				
	APPROVED SALARY RATE	3,042,588		
1033	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .		4,234,441	
1034	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		213,771	
1035	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		2,546,193	
	FROM INDIGENT CIVIL DEFENSE TRUST FUND . . . . .			121,892
1036	SPECIAL CATEGORIES			
	REGIONAL CONFLICT COUNCIL OPERATIONS			
	FROM GENERAL REVENUE FUND . . . . .		47,521	
1037	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		18,457	

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FOURTH  
 FROM GENERAL REVENUE FUND . . . . . 7,060,383  
 FROM TRUST FUNDS . . . . . 121,892  
  
 TOTAL POSITIONS . . . . . 63.00  
 TOTAL ALL FUNDS . . . . . 7,182,275

PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH

APPROVED SALARY RATE 3,074,456  
 1038 SALARIES AND BENEFITS POSITIONS 67.00  
 FROM GENERAL REVENUE FUND . . . . . 4,315,476  
 1039 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 208,569  
 1040 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,302,793  
 FROM INDIGENT CIVIL DEFENSE TRUST  
 FUND . . . . . 195,193  
 1041 SPECIAL CATEGORIES  
 REGIONAL CONFLICT COUNCIL OPERATIONS  
 FROM GENERAL REVENUE FUND . . . . . 50,288  
 1042 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 19,628

TOTAL: PROGRAM: REGIONAL CONFLICT COUNSEL - FIFTH  
 FROM GENERAL REVENUE FUND . . . . . 5,896,754  
 FROM TRUST FUNDS . . . . . 195,193  
  
 TOTAL POSITIONS . . . . . 67.00  
 TOTAL ALL FUNDS . . . . . 6,091,947

TOTAL: JUSTICE ADMINISTRATION  
 FROM GENERAL REVENUE FUND . . . . . 636,299,878  
 FROM TRUST FUNDS . . . . . 101,776,882  
  
 TOTAL POSITIONS . . . . . 10,106.75  
 TOTAL ALL FUNDS . . . . . 738,076,760  
 TOTAL APPROVED SALARY RATE . . . . . 466,482,537

JUVENILE JUSTICE, DEPARTMENT OF

PROGRAM: JUVENILE DETENTION PROGRAM

DETENTION CENTERS

APPROVED SALARY RATE 66,737,718  
 1043 SALARIES AND BENEFITS POSITIONS 2,142.50  
 FROM GENERAL REVENUE FUND . . . . . 16,882,271  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 371,322  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 294,895  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 79,346,832  
 1044 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 314,747  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,028,000  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 431,204  
 FROM SHARED COUNTY/STATE JUVENILE  
 DETENTION TRUST FUND . . . . . 2,138,539

From the funds in Specific Appropriations 1044, 1045, and 1053, \$3,083,025 from the Federal Grants Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009. These funds shall be used to expand alternatives to secure detention programs.

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1045	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,002,753	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,779,055
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		683,815
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		5,378,332
1046	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	10,771	
	FROM FEDERAL GRANTS TRUST FUND . . .		7,293
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		219,973
1047	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	237,455	
	FROM FEDERAL GRANTS TRUST FUND . . .		345,336
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		52,758
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,179,197
1048	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	179,110	
1049	SPECIAL CATEGORIES		
	GRANTS AND AIDS - GRANTS TO FISCALLY CONSTRAINED COUNTIES FOR DETENTION CENTER COSTS		
	FROM GENERAL REVENUE FUND . . . . .	5,425,388	
1050	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	620,954	
	FROM FEDERAL GRANTS TRUST FUND . . .		8,440
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,289
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		1,937,056
1051	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,862,437	
	FROM FEDERAL GRANTS TRUST FUND . . .		906,455
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		138,483
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		6,127,325
1052	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	597,100	
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		3,989,880
1053	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	139,442	
	FROM FEDERAL GRANTS TRUST FUND . . .		17,155
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,014
	FROM SHARED COUNTY/STATE JUVENILE DETENTION TRUST FUND . . . . .		736,344
TOTAL:	DETENTION CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	32,272,428	
	FROM TRUST FUNDS . . . . .		108,119,992
	TOTAL POSITIONS . . . . .	2,142.50	
	TOTAL ALL FUNDS . . . . .		140,392,420



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

PROGRAM: PROBATION AND COMMUNITY CORRECTIONS PROGRAM

AFTERCARE SERVICES - CONDITIONAL RELEASE

	APPROVED SALARY RATE	808,824	
1054	SALARIES AND BENEFITS POSITIONS	24.00	
	FROM GENERAL REVENUE FUND . . . . .	1,081,182	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,727
1055	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	121,184	
1056	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	1,027,622	
1057	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,714	
1058	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	27,385,490	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,519,035
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		992
1059	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,785	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		24
TOTAL:	AFTERCARE SERVICES - CONDITIONAL RELEASE		
	FROM GENERAL REVENUE FUND . . . . .	29,626,977	
	FROM TRUST FUNDS . . . . .		1,522,778
	TOTAL POSITIONS . . . . .	24.00	
	TOTAL ALL FUNDS . . . . .		31,149,755

JUVENILE PROBATION

	APPROVED SALARY RATE	51,677,011	
1060	SALARIES AND BENEFITS POSITIONS	1,476.50	
	FROM GENERAL REVENUE FUND . . . . .	61,012,133	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		31,194
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		65,572
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		7,645,060
1061	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,093,209	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		88,064
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		117,555
1062	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,589,812	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		50,479
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,407
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		494,362
1063	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	68,687	

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1064	SPECIAL CATEGORIES JUVENILE REDIRECTIONS PROGRAM FROM GENERAL REVENUE FUND . . . . .	9,364,831	
1065	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	285,687	
1066	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	995,862	70,346
1067	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	10,037,095	396,195 14,813
1068	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	481,484	
1069	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	12,960	
1070	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	532,790	44,345 29,699
TOTAL:	JUVENILE PROBATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	92,474,550	9,055,091
	TOTAL POSITIONS . . . . .	1,476.50	
	TOTAL ALL FUNDS . . . . .		101,529,641

NON-RESIDENTIAL DELINQUENCY REHABILITATION

1071	SPECIAL CATEGORIES LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME FROM GENERAL REVENUE FUND . . . . .	184,317	
1072	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	18,581,632	18,462 81,003
TOTAL:	NON-RESIDENTIAL DELINQUENCY REHABILITATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,765,949	99,465
	TOTAL ALL FUNDS . . . . .		18,865,414

PROGRAM: OFFICE OF THE SECRETARY/ASSISTANT  
SECRETARY FOR ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	9,839,216	
1073	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	232.50 12,934,214	97,581

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		293,336
1074	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	222,319	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,341
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		11,712
1075	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,318,333	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		745,930
	FROM FEDERAL GRANTS TRUST FUND . . . . .		14,396
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		149,305
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		609,326
1076	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,841	
1077	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	414,714	
1078	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	32,222	
1079	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	558,249	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		208,537
1080	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	241,169	
	FROM JUVENILE JUSTICE TRAINING TRUST FUND . . . . .		2,139,189
1081	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	115,638	
1082	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	98,375	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		743
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,238
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	16,968,074	
	FROM TRUST FUNDS . . . . .		4,344,634
	TOTAL POSITIONS . . . . .	232.50	
	TOTAL ALL FUNDS . . . . .		21,312,708

INFORMATION TECHNOLOGY

The Department of Juvenile Justice will work with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan that will relocate the department's central computing resources to the Northwood Shared Resource Center by July 1, 2010, pursuant to section 282.201(2).

	APPROVED SALARY RATE	2,832,405	
1083	SALARIES AND BENEFITS		
	POSITIONS	62.50	
	FROM GENERAL REVENUE FUND . . . . .		3,589,652
1084	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,108,437	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		47,820

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		332,629
1085	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	84,326	
	FROM FEDERAL GRANTS TRUST FUND . . .		255,000
1086	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	626,988	
	FROM FEDERAL GRANTS TRUST FUND . . .		79,996

From the funds in Specific Appropriations 1084 through 1086, \$667,625 from the Federal Grants Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009. Funds shall be used to enhance the detention risk assessment instrument and to support technological improvements through equipment upgrades.

1087	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	15,390	
1088	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	26,633	
1089	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	25,308	
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	6,476,734	
	FROM TRUST FUNDS . . . . .		715,445
	TOTAL POSITIONS . . . . .	62.50	
	TOTAL ALL FUNDS . . . . .		7,192,179

PROGRAM: RESIDENTIAL CORRECTIONS PROGRAM

NON-SECURE RESIDENTIAL COMMITMENT

	APPROVED SALARY RATE	8,886,653	
1090	SALARIES AND BENEFITS	291.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	9,793,223	
	FROM FEDERAL GRANTS TRUST FUND . . .		26,690
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		39,276
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		2,921,248
1091	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	103,278	
	FROM FEDERAL GRANTS TRUST FUND . . .		134,909
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		31,862
1092	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,320,339	
	FROM FEDERAL GRANTS TRUST FUND . . .		398,997
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		23,761
	FROM SOCIAL SERVICES BLOCK GRANT		
	TRUST FUND . . . . .		264,925
1093	OPERATING CAPITAL OUTLAY		
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		21,231
1094	FOOD PRODUCTS		
	FROM GENERAL REVENUE FUND . . . . .	477,395	
	FROM FEDERAL GRANTS TRUST FUND . . .		166,663
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		41,490

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1095	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	44,571	
1096	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	530,782	689 1,014 186,402
1097	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	118,706,692	102,126 456,727 2,132,034
1098	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,285,240	65,503
1099	SPECIAL CATEGORIES GRANTS AND AIDS - WILDERNESS THERAPEUTIC SERVICES FROM GENERAL REVENUE FUND . . . . .	5,467,000	
1100	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	116,742	477 702
TOTAL:	NON-SECURE RESIDENTIAL COMMITMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	137,845,262	7,016,726
	TOTAL POSITIONS . . . . . TOTAL ALL FUNDS . . . . .	291.00	144,861,988
SECURE RESIDENTIAL COMMITMENT			
	APPROVED SALARY RATE	25,737,483	
1101	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .	733.00 33,011,460	156,552 358,203 2,277,013
1102	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	825,037	176,109 67,000
1103	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	2,932,505	230,638 5,473
1104	OPERATING CAPITAL OUTLAY FROM GRANTS AND DONATIONS TRUST FUND . . . . .		33,861

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1105	FOOD PRODUCTS			
	FROM GENERAL REVENUE FUND . . . . .	526,397		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		104,928	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			89,577
1106	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-DOZIER TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND . . . . .	412,674		
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		105,187	
1107	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTUAL SERVICES-OKEECHOBEE TRAINING SCHOOL			
	FROM GENERAL REVENUE FUND . . . . .	6,385,963		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			32,088
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,546,273	
1108	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,474,969		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,156	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			2,189
1109	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	25,058,408		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,282,656	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			487,948
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		30,808,311	
1110	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	985,780		
1111	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	276,644		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		7,473	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			18,272
1112	FIXED CAPITAL OUTLAY			
	JUVENILE FACILITIES - LEASE PURCHASE			
	FROM GENERAL REVENUE FUND . . . . .	1,806,244		
TOTAL:	SECURE RESIDENTIAL COMMITMENT			
	FROM GENERAL REVENUE FUND . . . . .	73,696,081		
	FROM TRUST FUNDS . . . . .		38,790,907	
	TOTAL POSITIONS . . . . .	733.00		
	TOTAL ALL FUNDS . . . . .		112,486,988	

PROGRAM: PREVENTION AND VICTIM SERVICES

DELINQUENCY PREVENTION AND DIVERSION

	APPROVED SALARY RATE	849,996		
1113	SALARIES AND BENEFITS		17.00	
	POSITIONS			
	FROM GENERAL REVENUE FUND . . . . .	641,478		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		52,337	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			464,626
1114	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	287,192		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		128,887	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		141,126
1115	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	236,795	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		69,500
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		282,180
1116	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - INVEST IN CHILDREN FROM JUVENILE CRIME PREVENTION AND EARLY INTERVENTION TRUST FUND . . . . .		412,903
1117	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,450
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		12,450
1118	SPECIAL CATEGORIES		
	PACE CENTERS		
	FROM GENERAL REVENUE FUND . . . . .	7,699,262	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,216,569
1119	SPECIAL CATEGORIES		
	LEGISLATIVE INITIATIVES TO REDUCE AND PREVENT JUVENILE CRIME		
	FROM GENERAL REVENUE FUND . . . . .	827,920	
1120	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	33,720	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		28,057
1121	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	597,989	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,318,889
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		7,570,115
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		2,639
	From the funds in specific appropriation 1121, youth in prevention programs must meet at least three of the following four risk factors: (1) poor academic performance; (2) family problems; (3) substance abuse; and (4) juvenile delinquent behavior.		
1122	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	4,139	
1123	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILDREN/FAMILIES IN NEED OF SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,122,551	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,182,091
	FROM SOCIAL SERVICES BLOCK GRANT TRUST FUND . . . . .		383,858
1124	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	3,503	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		419
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,365

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: DELINQUENCY PREVENTION AND DIVERSION		
FROM GENERAL REVENUE FUND . . . . .	29,454,549	
FROM TRUST FUNDS . . . . .		29,282,461
TOTAL POSITIONS . . . . .	17.00	
TOTAL ALL FUNDS . . . . .		58,737,010
TOTAL: JUVENILE JUSTICE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	437,580,604	
FROM TRUST FUNDS . . . . .		198,947,499
TOTAL POSITIONS . . . . .	4,979.00	
TOTAL ALL FUNDS . . . . .		636,528,103
TOTAL APPROVED SALARY RATE . . . . .	167,369,306	

LAW ENFORCEMENT, DEPARTMENT OF

PROGRAM: EXECUTIVE DIRECTION AND SUPPORT

PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,115,420	
1125	SALARIES AND BENEFITS	POSITIONS	118.00
	FROM GENERAL REVENUE FUND . . . . .		3,389,601
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		480,766
	FROM FEDERAL GRANTS TRUST FUND . . . . .		511,395
	FROM OPERATING TRUST FUND . . . . .		2,829,501
1126	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,838	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		198,602
	FROM OPERATING TRUST FUND . . . . .		56,138
1127	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	894,619	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		64,548
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		40,557
	FROM FEDERAL GRANTS TRUST FUND . . . . .		169,956
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		286,666
	FROM OPERATING TRUST FUND . . . . .		546,467
	FROM REVOLVING TRUST FUND . . . . .		1,000,000
1128	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	STATE AGENCIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,683,102
1129	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - NATIONAL CRIMINAL		
	HISTORY IMPROVEMENT PROGRAM (NCHIP) -		
	LOCAL GOVERNMENTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,529,434
1130	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - PROJECT SAFE		
	NEIGHBORHOODS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,263,483
1131	AID TO LOCAL GOVERNMENTS		
	BYRNE MEMORIAL LOCAL LAW ENFORCEMENT		
	ASSISTANCE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,118,106
1132	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,616	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,000
	FROM OPERATING TRUST FUND . . . . .		337
1133	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	9,650	



SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM OPERATING TRUST FUND . . . . .		402
1134	SPECIAL CATEGORIES GRANTS AND AIDS - COMMUNITY AND STATEWIDE DRUG ABUSE PREVENTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		4,497,908
1135	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	25,480	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,000
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,203
	FROM FEDERAL GRANTS TRUST FUND . . . . .		218,573
	FROM OPERATING TRUST FUND . . . . .		152,372
1136	SPECIAL CATEGORIES DOMESTIC SECURITY FROM OPERATING TRUST FUND . . . . .		400,000
1137	SPECIAL CATEGORIES OVERTIME FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		748
1138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,395	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,864
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,125
	FROM OPERATING TRUST FUND . . . . .		15,295
1139	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	19,667	
1140	SPECIAL CATEGORIES BYRNE MEMORIAL STATE LAW ENFORCEMENT ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		84,627,160
	From the funds in Specific Appropriation 1140, \$74,214,482 from the Federal Grants Trust Fund is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009.		
1141	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		1,247,724
1142	SPECIAL CATEGORIES GRANTS AND AID - RESIDENTIAL SUBSTANCE ABUSE TREATMENT PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .		3,675,511
1143	SPECIAL CATEGORIES GRANTS AND AID - LOCAL LAW ENFORCEMENT BLOCK GRANT - LOCAL UNITS OF GOVERNMENT FROM FEDERAL GRANTS TRUST FUND . . . . .		768,522
1144	SPECIAL CATEGORIES GRANTS AND AID - VIOLENT OFFENDER INCARCERATIONS AND TRUTH-IN- SENTENCING INCENTIVE PROGRAM - STATE AGENCY FROM FEDERAL GRANTS TRUST FUND . . . . .		5,854,137
1145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	26,180	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,629
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		3,579
	FROM OPERATING TRUST FUND . . . . .		19,105

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: PROVIDE EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 4,411,046  
 FROM TRUST FUNDS . . . . . 132,304,915  
  
 TOTAL POSITIONS . . . . . 118.00  
 TOTAL ALL FUNDS . . . . . 136,715,961

PROGRAM: FLORIDA CAPITOL POLICE PROGRAM

CAPITOL POLICE SERVICES

APPROVED SALARY RATE 3,505,867

1146 SALARIES AND BENEFITS POSITIONS 88.00  
 FROM GENERAL REVENUE FUND . . . . . 2,195  
 FROM OPERATING TRUST FUND . . . . . 5,051,801

1147 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 3,778

1148 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 601,842

1149 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 85,369

1150 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM OPERATING TRUST FUND . . . . . 30,500

1151 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 70,084

1152 SPECIAL CATEGORIES  
 CAPITOL COMPLEX SECURITY  
 FROM GENERAL REVENUE FUND . . . . . 7,360  
 FROM OPERATING TRUST FUND . . . . . 20,000

1153 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 152,581

1154 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM OPERATING TRUST FUND . . . . . 38,064

1155 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 433  
 FROM OPERATING TRUST FUND . . . . . 34,773

1156 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM OPERATING TRUST FUND . . . . . 6,969

TOTAL: CAPITOL POLICE SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 9,988  
 FROM TRUST FUNDS . . . . . 6,095,761  
  
 TOTAL POSITIONS . . . . . 88.00  
 TOTAL ALL FUNDS . . . . . 6,105,749

PROGRAM: INVESTIGATIONS AND FORENSIC SCIENCE PROGRAM

PROVIDE CRIME LAB SERVICES

APPROVED SALARY RATE 19,698,460

1157 SALARIES AND BENEFITS POSITIONS 413.00  
 FROM GENERAL REVENUE FUND . . . . . 27,917,850  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 40,627

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FEDERAL GRANTS TRUST FUND . . .		15,110
	FROM OPERATING TRUST FUND . . . . .		212,539
1158	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	7,211	
	FROM FEDERAL GRANTS TRUST FUND . . .		15,000
1159	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	5,949,827	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,240,181
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		510,531
	FROM OPERATING TRUST FUND . . . . .		391,362
1160	AID TO LOCAL GOVERNMENTS		
	CRIMINAL INVESTIGATIONS		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,811,474
	FROM OPERATING TRUST FUND . . . . .		2,379,702
1161	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	364,099	
	FROM ADMINISTRATIVE TRUST FUND . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . .		2,293,028
1162	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	168,960	
1163	SPECIAL CATEGORIES		
	PERFORMANCE ADJUSTMENTS		
	FROM GENERAL REVENUE FUND . . . . .	401,900	
1164	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	548,628	
	FROM FEDERAL GRANTS TRUST FUND . . .		1,407,918
1165	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .		92,036
1166	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	165,394	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		240
	FROM FEDERAL GRANTS TRUST FUND . . .		2,273
TOTAL:	PROVIDE CRIME LAB SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,523,869	
	FROM TRUST FUNDS . . . . .		10,417,021
	TOTAL POSITIONS . . . . .	413.00	
	TOTAL ALL FUNDS . . . . .		45,940,890

PROVIDE INVESTIGATIVE SERVICES

	APPROVED SALARY RATE	35,976,079	
1167	SALARIES AND BENEFITS	POSITIONS	631.00
	FROM GENERAL REVENUE FUND . . . . .		39,641,358
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		1,257,675
	FROM FEDERAL GRANTS TRUST FUND . . .		650,729
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		5,030
	FROM OPERATING TRUST FUND . . . . .		9,122,223
1168	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	293,593	
	FROM ADMINISTRATIVE TRUST FUND . . .		25,276
	FROM FEDERAL GRANTS TRUST FUND . . .		194,832
	FROM FORFEITURE AND INVESTIGATIVE		
	SUPPORT TRUST FUND . . . . .		42,360
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		1,342

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1169	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	8,195,168	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		132,670
	FROM FEDERAL GRANTS TRUST FUND . . . . .		235,647
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		843,875
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		62,000
	FROM OPERATING TRUST FUND . . . . .		2,866,316
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,220,346
1170	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	54,144	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,509
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		190,574
1171	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	90,091	
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		580,000
1172	SPECIAL CATEGORIES		
	FLORIDA SEAPORT SECURITY IMPROVEMENTS		
	FROM GENERAL REVENUE FUND . . . . .	288,597	
1173	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	580,902	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		147,441
	FROM FORFEITURE AND INVESTIGATIVE SUPPORT TRUST FUND . . . . .		34,624
	FROM OPERATING TRUST FUND . . . . .		175,817
1174	SPECIAL CATEGORIES		
	DOMESTIC SECURITY		
	FROM GENERAL REVENUE FUND . . . . .	1,350,267	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,522,672
1175	SPECIAL CATEGORIES		
	GRANTS AND AIDS - SPECIAL PROJECTS		
	FROM GENERAL REVENUE FUND . . . . .	232,461	
1176	SPECIAL CATEGORIES		
	OVERTIME		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,013
	FROM FEDERAL GRANTS TRUST FUND . . . . .		314,125
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		60,085
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,018,486
1177	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	369,689	
	FROM OPERATING TRUST FUND . . . . .		108,661
1178	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	483,991	
	FROM OPERATING TRUST FUND . . . . .		3,120
1179	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM GENERAL REVENUE FUND . . . . .	108,664	
1180	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	265,515	
	FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . .		1,436

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	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,386	
	FROM OPERATING TRUST FUND . . . . .		5,851	
1181	FIXED CAPITAL OUTLAY			
	MINOR REPAIRS AND RENOVATIONS AT REGIONAL			
	OPERATING FACILITIES			
	FROM OPERATING TRUST FUND . . . . .		1,000,000	
TOTAL:	PROVIDE INVESTIGATIVE SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	51,954,440		
	FROM TRUST FUNDS . . . . .		21,900,121	
	TOTAL POSITIONS . . . . .	631.00		
	TOTAL ALL FUNDS . . . . .		73,854,561	

MUTUAL AID AND PREVENTION SERVICES

	APPROVED SALARY RATE	1,161,789		
1182	SALARIES AND BENEFITS	POSITIONS	19.00	
	FROM GENERAL REVENUE FUND . . . . .		1,544,862	
	FROM OPERATING TRUST FUND . . . . .		32,039	
1183	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		131,246	
1184	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		9,441	
1185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		3,108	
1186	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		8,202	
	FROM OPERATING TRUST FUND . . . . .		166	
TOTAL:	MUTUAL AID AND PREVENTION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,696,859		
	FROM TRUST FUNDS . . . . .		32,205	
	TOTAL POSITIONS . . . . .	19.00		
	TOTAL ALL FUNDS . . . . .		1,729,064	

PUBLIC ASSISTANCE FRAUD INVESTIGATIONS

	APPROVED SALARY RATE	4,319,272		
1187	SALARIES AND BENEFITS	POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .		1,650,199	
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .		32,737	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,245,937	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		51,107	
1188	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,406		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		74	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		20	
1189	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	491,104		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		26,391	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		443,089	
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .		6,389	
1190	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	73,058		

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1191	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	21,529	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		50
	FROM FEDERAL GRANTS TRUST FUND . . . . .		350
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		127
1192	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	16,438	
1193	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	18,141	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		220
	FROM FEDERAL GRANTS TRUST FUND . . . . .		19,714
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		4,958
1194	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	34,204	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		109,722
TOTAL:	PUBLIC ASSISTANCE FRAUD INVESTIGATIONS		
	FROM GENERAL REVENUE FUND . . . . .	2,306,079	
	FROM TRUST FUNDS . . . . .		3,940,935
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		6,247,014
PROGRAM: CRIMINAL JUSTICE INFORMATION PROGRAM			
PROVIDE INFORMATION NETWORK SERVICES TO THE LAW			
ENFORCEMENT COMMUNITY			
	APPROVED SALARY RATE	6,261,691	
1195	SALARIES AND BENEFITS POSITIONS	118.00	
	FROM GENERAL REVENUE FUND . . . . .	55,581	
	FROM CRIMINAL JUSTICE STANDARDS		
	AND TRAINING TRUST FUND . . . . .		142,468
	FROM FEDERAL GRANTS TRUST FUND . . . . .		63,888
	FROM OPERATING TRUST FUND . . . . .		6,972,564
1196	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,838
	FROM FEDERAL GRANTS TRUST FUND . . . . .		276,919
	FROM OPERATING TRUST FUND . . . . .		25,604
1197	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	34,944	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,202
	FROM FEDERAL GRANTS TRUST FUND . . . . .		33,107
	FROM OPERATING TRUST FUND . . . . .		8,026,049
1198	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		5,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		452,399
	FROM OPERATING TRUST FUND . . . . .		2,801,713
1199	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	599	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		113,100
	FROM FEDERAL GRANTS TRUST FUND . . . . .		444,978
	FROM OPERATING TRUST FUND . . . . .		6,350,004
1200	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .		46,200

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1201	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		19,310
1202	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM OPERATING TRUST FUND . . . . .		1,192,110
1203	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	8,290	1,902 428 41,551
1204	DATA PROCESSING SERVICES TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES FROM OPERATING TRUST FUND . . . . .		26,740
TOTAL:	PROVIDE INFORMATION NETWORK SERVICES TO THE LAW ENFORCEMENT COMMUNITY FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	99,414	27,044,074
	TOTAL POSITIONS . . . . .	118.00	
	TOTAL ALL FUNDS . . . . .		27,143,488
PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	APPROVED SALARY RATE	9,986,084	
1205	SALARIES AND BENEFITS POSITIONS 280.00 FROM GENERAL REVENUE FUND . . . . . FROM CRIMINAL JUSTICE STANDARDS AND TRAINING TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	379,960	210,065 467,198 12,244,127
1206	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	10,000	5,000 348,129 436,394
1207	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	172,721	85,781 320,085 2,014,971
1208	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	2,600	309,792
1209	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	402	93,168
1210	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . .	202,478	2,000 19,715 704,038
1211	SPECIAL CATEGORIES OVERTIME FROM OPERATING TRUST FUND . . . . .		218,946
1212	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .		68,937

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1213	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM OPERATING TRUST FUND . . . . .			5,160
1214	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	7,111		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			1,732
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,948
	FROM OPERATING TRUST FUND . . . . .			109,200
TOTAL:	PROVIDE PREVENTION AND CRIME INFORMATION SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	775,272		
	FROM TRUST FUNDS . . . . .			17,668,386
	TOTAL POSITIONS . . . . .	280.00		
	TOTAL ALL FUNDS . . . . .			18,443,658
PROGRAM: CRIMINAL JUSTICE PROFESSIONALISM				
LAW ENFORCEMENT STANDARDS COMPLIANCE				
	APPROVED SALARY RATE	2,545,990		
1215	SALARIES AND BENEFITS	POSITIONS	51.00	
	FROM GENERAL REVENUE FUND . . . . .			40,023
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			3,069,479
1216	OTHER PERSONAL SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			205,380
1217	EXPENSES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			432,265
1218	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE			
	HEARINGS			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			76,838
1219	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			175,741
	FROM OPERATING TRUST FUND . . . . .			100,000
1220	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			10,432
1221	SPECIAL CATEGORIES			
	GRANTS AND AIDS - SPECIAL EDUCATION AND			
	TECHNICAL TRAINING			
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			6,001,252
1222	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	246		
	FROM CRIMINAL JUSTICE STANDARDS			
	AND TRAINING TRUST FUND . . . . .			22,759



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TOTAL: LAW ENFORCEMENT STANDARDS COMPLIANCE  
 FROM GENERAL REVENUE FUND . . . . . 40,269  
 FROM TRUST FUNDS . . . . . 10,094,146  
  
 TOTAL POSITIONS . . . . . 51.00  
 TOTAL ALL FUNDS . . . . . 10,134,415

LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES

APPROVED SALARY RATE 2,712,533

1223 SALARIES AND BENEFITS POSITIONS 53.00  
 FROM GENERAL REVENUE FUND . . . . . 272,032  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 3,079,339  
 FROM OPERATING TRUST FUND . . . . . 216,258

1224 OTHER PERSONAL SERVICES  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 660,798  
 FROM OPERATING TRUST FUND . . . . . 3,000

1225 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 20,368  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 1,800,393  
 FROM OPERATING TRUST FUND . . . . . 61,178

1226 OPERATING CAPITAL OUTLAY  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 203,819

1227 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 1,000  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 218,202  
 FROM OPERATING TRUST FUND . . . . . 36,579

1228 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 8,951

1229 SPECIAL CATEGORIES  
 SALARY INCENTIVE PAYMENTS  
 FROM GENERAL REVENUE FUND . . . . . 4,290  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 5,070

1230 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 2,229  
 FROM CRIMINAL JUSTICE STANDARDS  
 AND TRAINING TRUST FUND . . . . . 20,308  
 FROM OPERATING TRUST FUND . . . . . 1,405

TOTAL: LAW ENFORCEMENT TRAINING AND CERTIFICATION SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 299,919  
 FROM TRUST FUNDS . . . . . 6,315,300  
  
 TOTAL POSITIONS . . . . . 53.00  
 TOTAL ALL FUNDS . . . . . 6,615,219

TOTAL: LAW ENFORCEMENT, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 97,117,155  
 FROM TRUST FUNDS . . . . . 235,812,864  
  
 TOTAL POSITIONS . . . . . 1,834.00  
 TOTAL ALL FUNDS . . . . . 332,930,019  
 TOTAL APPROVED SALARY RATE . . . . . 92,283,185

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL

PROGRAM: OFFICE OF ATTORNEY GENERAL

CIVIL ENFORCEMENT

	APPROVED SALARY RATE	27,694,431	
1231	SALARIES AND BENEFITS	POSITIONS	628.00
	FROM GENERAL REVENUE FUND . . . . .		5,326,834
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		244,088
	FROM FEDERAL GRANTS TRUST FUND . . . . .		12,073,395
	FROM LEGAL SERVICES TRUST FUND . . . . .		10,706,154
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		7,142,324
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		1,465,047
	FROM OPERATING TRUST FUND . . . . .		507,228
1232	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	89,404	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		125,709
	FROM LEGAL SERVICES TRUST FUND . . . . .		210,834
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		85,512
1233	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	814,008	
	FROM CRIMES COMPENSATION TRUST		
	FUND . . . . .		29,466
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,829,788
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,485,200
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		5,539
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		427,384
	FROM OPERATING TRUST FUND . . . . .		7,830
1234	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	112,531	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		305,816
	FROM LEGAL SERVICES TRUST FUND . . . . .		520,700
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		51,938
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		44,114
1235	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	53,927	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		203,551
1236	SPECIAL CATEGORIES		
	ANTITRUST INVESTIGATIONS		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		1,479,256
1237	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	71,979	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		144,731
	FROM LEGAL SERVICES TRUST FUND . . . . .		719,580
	FROM MOTOR VEHICLE WARRANTY TRUST		
	FUND . . . . .		74,281
1238	SPECIAL CATEGORIES		
	ECONOMIC CRIME LITIGATION		
	FROM LEGAL AFFAIRS REVOLVING TRUST		
	FUND . . . . .		5,153,230
1239	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,343	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		101,080
	FROM LEGAL SERVICES TRUST FUND . . . . .		138,708

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	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		87,335
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		9,740
1240	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	69,725	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,920
	FROM FEDERAL GRANTS TRUST FUND . . . . .		97,661
1241	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	58,230	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		81,518
	FROM LEGAL SERVICES TRUST FUND . . . . .		71,343
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		36,078
	FROM MOTOR VEHICLE WARRANTY TRUST FUND . . . . .		9,762
1242	DATA PROCESSING SERVICES		
	TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF MANAGEMENT SERVICES		
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		7,448
1243	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,483	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,000
	FROM LEGAL SERVICES TRUST FUND . . . . .		192,081
TOTAL:	CIVIL ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	6,655,464	
	FROM TRUST FUNDS . . . . .		45,916,369
	TOTAL POSITIONS . . . . .	628.00	
	TOTAL ALL FUNDS . . . . .		52,571,833
CONSTITUTIONAL LEGAL SERVICES			
	APPROVED SALARY RATE	1,587,465	
1244	SALARIES AND BENEFITS POSITIONS	23.50	
	FROM GENERAL REVENUE FUND . . . . .	1,955,892	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		69,755
	FROM OPERATING TRUST FUND . . . . .		97,390
1245	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,529	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,225
1246	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	174,301	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		5,443
1247	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	17,862	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,300
1248	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	5,920	
1249	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,585	

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1250	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	6,999	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		2,260
	FROM OPERATING TRUST FUND . . . . .		472
TOTAL:	CONSTITUTIONAL LEGAL SERVICES FROM GENERAL REVENUE FUND . . . . .	2,190,088	
	FROM TRUST FUNDS . . . . .		187,845
	TOTAL POSITIONS . . . . .	23.50	
	TOTAL ALL FUNDS . . . . .		2,377,933

CRIMINAL AND CIVIL LITIGATION DEFENSE

	APPROVED SALARY RATE	19,355,946	
1251	SALARIES AND BENEFITS POSITIONS	359.50	
	FROM GENERAL REVENUE FUND . . . . .	10,036,080	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		434,910
	FROM LEGAL SERVICES TRUST FUND . . . . .		11,798,802
	FROM OPERATING TRUST FUND . . . . .		2,910,506
1252	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	46,057	
	FROM LEGAL SERVICES TRUST FUND . . . . .		1,436,161
1253	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,402,845	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		44,508
	FROM LEGAL SERVICES TRUST FUND . . . . .		2,315,081
	FROM OPERATING TRUST FUND . . . . .		40,055
1254	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	187,380	
	FROM LEGAL SERVICES TRUST FUND . . . . .		362,691
1255	LUMP SUM		
	ATTORNEY GENERAL RESERVE POSITIONS FOR AGENCY CONTRACTS		
	POSITIONS	50.00	

The positions in Specific Appropriation 1255 shall be released as necessary to allow the Office of the Attorney General to contract with state agencies to provide legal representation. Salary rate may be established for these positions at the amount of the starting salary for an attorney position.

1256	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,367	
	FROM LEGAL SERVICES TRUST FUND . . . . .		673,819
1257	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		46,500
1258	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	96,483	
	FROM LEGAL SERVICES TRUST FUND . . . . .		79,675
1259	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	77,137	
	FROM LEGAL SERVICES TRUST FUND . . . . .		69,408
1260	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM LEGAL SERVICES TRUST FUND . . . . .		30,972

SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

TOTAL: CRIMINAL AND CIVIL LITIGATION DEFENSE		
FROM GENERAL REVENUE FUND . . . . .	11,950,349	
FROM TRUST FUNDS . . . . .		20,243,088
TOTAL POSITIONS . . . . .	409.50	
TOTAL ALL FUNDS . . . . .		32,193,437

VICTIM SERVICES

APPROVED SALARY RATE	3,853,344	
1261 SALARIES AND BENEFITS POSITIONS	90.00	
FROM GENERAL REVENUE FUND . . . . .		320
FROM CRIMES COMPENSATION TRUST FUND . . . . .		4,735,267
FROM CRIME STOPPERS TRUST FUND . . . . .		89,032
FROM FEDERAL GRANTS TRUST FUND . . . . .		47,017
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		321,030
1262 OTHER PERSONAL SERVICES		
FROM CRIMES COMPENSATION TRUST FUND . . . . .		55,060
FROM CRIME STOPPERS TRUST FUND . . . . .		5,100
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		155,796
1263 EXPENSES		
FROM CRIMES COMPENSATION TRUST FUND . . . . .		783,053
FROM CRIME STOPPERS TRUST FUND . . . . .		63,415
FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		99,596
1264 OPERATING CAPITAL OUTLAY		
FROM CRIMES COMPENSATION TRUST FUND . . . . .		123,407
FROM CRIME STOPPERS TRUST FUND . . . . .		2,380
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		7,695
1265 SPECIAL CATEGORIES		
AWARDS TO CLAIMANTS		
FROM CRIMES COMPENSATION TRUST FUND . . . . .		24,842,082
FROM FEDERAL GRANTS TRUST FUND . . . . .		4,866,000
1266 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	1,881,192	
FROM CRIMES COMPENSATION TRUST FUND . . . . .		106,834
FROM FEDERAL GRANTS TRUST FUND . . . . .		30,000
FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		108,408
1267 SPECIAL CATEGORIES		
GRANTS AND AIDS - MINORITY COMMUNITIES CRIME PREVENTION PROGRAMS		
FROM GENERAL REVENUE FUND . . . . .	4,389,055	
1268 SPECIAL CATEGORIES		
GRANTS AND AIDS - CRIME STOPPERS		
FROM CRIME STOPPERS TRUST FUND . . . . .		4,500,000
1269 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM CRIMES COMPENSATION TRUST FUND . . . . .		45,625
FROM CRIME STOPPERS TRUST FUND . . . . .		1,025

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		1,538
1270	SPECIAL CATEGORIES GRANTS AND AIDS - VICTIM ASSISTANCE SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		25,000,000
1271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CRIMES COMPENSATION TRUST FUND . . . . .		33,094
			294
	FROM CRIME STOPPERS TRUST FUND . . . . .		
	FROM FLORIDA CRIME PREVENTION TRAINING INSTITUTE REVOLVING TRUST FUND . . . . .		2,243
TOTAL:	VICTIM SERVICES FROM GENERAL REVENUE FUND . . . . .	6,270,567	
	FROM TRUST FUNDS . . . . .		66,099,991
	TOTAL POSITIONS . . . . .	90.00	
	TOTAL ALL FUNDS . . . . .		72,370,558

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,644,226	
1272	SALARIES AND BENEFITS POSITIONS	135.00	
	FROM GENERAL REVENUE FUND . . . . .	5,421,049	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		3,469,513
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		202,375
	FROM LEGAL SERVICES TRUST FUND . . . . .		50,694
1273	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		140,826
1274	EXPENSES FROM GENERAL REVENUE FUND . . . . .	306,157	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		958,004
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		13,659
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,851
	FROM LEGAL SERVICES TRUST FUND . . . . .		23,941
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		3,335
	FROM OPERATING TRUST FUND . . . . .		2,431
1275	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	90,461	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		472,801
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		9,061
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21,712
	FROM LEGAL SERVICES TRUST FUND . . . . .		88,837
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		12,371
	FROM OPERATING TRUST FUND . . . . .		9,019
1276	SPECIAL CATEGORIES ATTORNEY GENERAL'S LAW LIBRARY FROM GENERAL REVENUE FUND . . . . .	282,676	
1277	SPECIAL CATEGORIES COMMISSION ON THE STATUS OF WOMEN FROM GENERAL REVENUE FUND . . . . .	105,827	
1278	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	125,531	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		55,268
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		1,349
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,234

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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

	FROM LEGAL SERVICES TRUST FUND . . .		13,230
	FROM LEGAL AFFAIRS REVOLVING TRUST FUND . . . . .		1,843
	FROM OPERATING TRUST FUND . . . . .		1,344
1279	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	54,460	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		28,195
1280	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	41,321	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		15,357
1281	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	135,441	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		157,876
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,562,923	
	FROM TRUST FUNDS . . . . .		5,762,126
	TOTAL POSITIONS . . . . .	135.00	
	TOTAL ALL FUNDS . . . . .		12,325,049

PROGRAM: OFFICE OF STATEWIDE PROSECUTION

PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME

	APPROVED SALARY RATE	4,212,615	
1282	SALARIES AND BENEFITS POSITIONS	66.50	
	FROM GENERAL REVENUE FUND . . . . .	4,234,484	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		178,737
	FROM FEDERAL GRANTS TRUST FUND . . . . .		256,526
	FROM OPERATING TRUST FUND . . . . .		759,583
1283	SPECIAL CATEGORIES		
	STATEWIDE PROSECUTION		
	FROM GENERAL REVENUE FUND . . . . .	819,886	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		26,415
	FROM FEDERAL GRANTS TRUST FUND . . . . .		39,602
	FROM OPERATING TRUST FUND . . . . .		367,371
1284	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	36,404	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,538
	FROM OPERATING TRUST FUND . . . . .		1,025
1285	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	19,653	
	FROM CRIMES COMPENSATION TRUST FUND . . . . .		6,600
	FROM OPERATING TRUST FUND . . . . .		2,327
TOTAL:	PROSECUTION OF MULTI-CIRCUIT ORGANIZED CRIME		
	FROM GENERAL REVENUE FUND . . . . .	5,110,427	
	FROM TRUST FUNDS . . . . .		1,639,724
	TOTAL POSITIONS . . . . .	66.50	
	TOTAL ALL FUNDS . . . . .		6,750,151

PROGRAM: FLORIDA ELECTIONS COMMISSION

CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT

APPROVED SALARY RATE	710,318
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS

1286	SALARIES AND BENEFITS POSITIONS	14.00	
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		958,701
1287	OTHER PERSONAL SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		76,354
1288	EXPENSES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		232,821
1289	OPERATING CAPITAL OUTLAY		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		10,000
1290	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		21,316
1291	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		13,348
1292	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		7,690
1293	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM ELECTIONS COMMISSION TRUST		
	FUND . . . . .		6,349
TOTAL: CAMPAIGN FINANCE AND ELECTION FRAUD ENFORCEMENT			
	FROM TRUST FUNDS . . . . .		1,326,579
	TOTAL POSITIONS . . . . .	14.00	
	TOTAL ALL FUNDS . . . . .		1,326,579
TOTAL: LEGAL AFFAIRS, DEPARTMENT OF, AND ATTORNEY GENERAL			
	FROM GENERAL REVENUE FUND . . . . .	38,739,818	
	FROM TRUST FUNDS . . . . .		141,175,722
	TOTAL POSITIONS . . . . .	1,366.50	
	TOTAL ALL FUNDS . . . . .		179,915,540
	TOTAL APPROVED SALARY RATE . . . . .	64,058,345	
TOTAL OF SECTION 4			
	FROM GENERAL REVENUE FUND . . . . .	3,639,882,466	
	FROM TRUST FUNDS . . . . .		773,703,111
	TOTAL POSITIONS . . . . .	49,582.25	
	TOTAL ALL FUNDS . . . . .		4,413,585,577



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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the Department of Agriculture and Consumer Services, Department of Community Affairs, Department of Environmental Protection, Fish and Wildlife Conservation Commission and the Department of Transportation as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE

PROGRAM: OFFICE OF THE COMMISSIONER AND ADMINISTRATION

AGRICULTURAL LAW ENFORCEMENT

	APPROVED SALARY RATE	2,297,181		
1294	SALARIES AND BENEFITS POSITIONS	40.50		
	FROM GENERAL REVENUE FUND . . . . .	2,854,502		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		309,197	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		62,753	
1295	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	15,000		
1296	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	464,387		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,000	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		27,868	
1297	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	8,028		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		340,000	
1298	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	105,822		
1299	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	32,932		
	FROM AGRICULTURAL LAW ENFORCEMENT TRUST FUND . . . . .		4,607	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		881	
1300	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	13,289		
	FROM CITRUS INSPECTION TRUST FUND . . . . .		1,411	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		285	
TOTAL:	AGRICULTURAL LAW ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	3,493,960		
	FROM TRUST FUNDS . . . . .		807,002	
	TOTAL POSITIONS . . . . .	40.50		
	TOTAL ALL FUNDS . . . . .		4,300,962	

AGRICULTURAL WATER POLICY COORDINATION

	APPROVED SALARY RATE	1,923,962		
1301	SALARIES AND BENEFITS POSITIONS	35.00		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,376,100	
1302	EXPENSES			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		399,234	

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1303	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SOIL AND WATER COST SHARING PROGRAM FROM GENERAL INSPECTION TRUST FUND .			500,000
1304	SPECIAL CATEGORIES ANIMAL WASTE MANAGEMENT FROM GENERAL INSPECTION TRUST FUND .			200,000
1305	SPECIAL CATEGORIES NITRATE RESEARCH AND REMEDIATION FROM GENERAL INSPECTION TRUST FUND .			930,000
1306	SPECIAL CATEGORIES BEST MANAGEMENT PRACTICES - COST SHARE FROM GENERAL INSPECTION TRUST FUND .			6,163,075
1307	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL INSPECTION TRUST FUND .			13,642
TOTAL:	AGRICULTURAL WATER POLICY COORDINATION FROM TRUST FUNDS . . . . .			10,582,051
	TOTAL POSITIONS . . . . .	35.00		
	TOTAL ALL FUNDS . . . . .			10,582,051
EXECUTIVE DIRECTION AND SUPPORT SERVICES				
	APPROVED SALARY RATE	9,608,060		
1308	SALARIES AND BENEFITS POSITIONS	183.75		
	FROM GENERAL REVENUE FUND . . . . .	7,425,948		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		4,694,175	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,549	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		360,428	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		257,772	
1309	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	70,524		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		10,352	
1310	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	391,743		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,435,508	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		158,231	
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		30,650	
1311	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	3,614		
1312	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .	19,881		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		74,307	
1313	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	1,000		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		618,000	
1314	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	78,006		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		32,206	
1315	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS			
	FROM GENERAL REVENUE FUND . . . . .	4,000		

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1316	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	45,657	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		25,183
	FROM FEDERAL GRANTS TRUST FUND . . . . .		21
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		750
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,040,373	
	FROM TRUST FUNDS . . . . .		7,701,132
	TOTAL POSITIONS . . . . .	183.75	
	TOTAL ALL FUNDS . . . . .		15,741,505

DIVISION OF LICENSING

	APPROVED SALARY RATE	5,639,648	
1317	SALARIES AND BENEFITS POSITIONS	162.00	
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		7,744,275
1318	OTHER PERSONAL SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		529,832
1319	EXPENSES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		2,871,249
1320	OPERATING CAPITAL OUTLAY		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		272,732
1321	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		4,548,967
1322	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		61,865
1323	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		61,882
TOTAL:	DIVISION OF LICENSING		
	FROM TRUST FUNDS . . . . .		16,090,802
	TOTAL POSITIONS . . . . .	162.00	
	TOTAL ALL FUNDS . . . . .		16,090,802

PROGRAM: FOREST AND RESOURCE PROTECTION

LAND MANAGEMENT

	APPROVED SALARY RATE	18,253,526	
1324	SALARIES AND BENEFITS POSITIONS	511.00	
	FROM GENERAL REVENUE FUND . . . . .	8,328,429	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,088,632
	FROM GENERAL INSPECTION TRUST FUND . . . . .		3,976
	FROM INCIDENTAL TRUST FUND . . . . .		3,404,550
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		11,784,799
1325	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		643,654
	FROM INCIDENTAL TRUST FUND . . . . .		375,769

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		800,000
1326	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,397,560
	FROM INCIDENTAL TRUST FUND . . . . .		2,685,435
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		10,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		5,077,165
1327	AID TO LOCAL GOVERNMENTS AMERICA THE BEAUTIFUL PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		1,747,538
1328	AID TO LOCAL GOVERNMENTS STATE FOREST RECEIPT DISTRIBUTION FROM INCIDENTAL TRUST FUND . . . . .		995,000
1329	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	3,456	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		159,150
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		56,600
1330	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		300,000
1331	SPECIAL CATEGORIES PRIVATE LAND OWNER COST SHARE ASSISTANCE PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . .		600,000
1332	SPECIAL CATEGORIES OFF-HIGHWAY VEHICLE RECREATION PROGRAM FROM INCIDENTAL TRUST FUND . . . . .		700,000
1333	SPECIAL CATEGORIES CONTRACTED SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		806,825
	FROM INCIDENTAL TRUST FUND . . . . .		313,351
	FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		140,000
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,935,972
1334	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	100,619	
	FROM INCIDENTAL TRUST FUND . . . . .		28,268
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		150,000
1335	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	87,730	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,635
	FROM INCIDENTAL TRUST FUND . . . . .		14,989
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		89,647
1336	FIXED CAPITAL OUTLAY CONSERVATION AND RURAL LAND PROTECTION EASEMENTS AND AGREEMENTS FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		10,500,000
1337	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .		4,500,000

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TOTAL: LAND MANAGEMENT		
FROM GENERAL REVENUE FUND . . . . .	8,520,234	
FROM TRUST FUNDS . . . . .		50,317,515
TOTAL POSITIONS . . . . .	511.00	
TOTAL ALL FUNDS . . . . .		58,837,749

WILDFIRE PREVENTION AND MANAGEMENT

APPROVED SALARY RATE	25,511,553	
1338 SALARIES AND BENEFITS POSITIONS	736.50	
FROM GENERAL REVENUE FUND . . . . .	34,753,445	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,373,243
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		946,134
FROM INCIDENTAL TRUST FUND . . . . .		1,260,003
1339 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	376,742	
FROM FEDERAL GRANTS TRUST FUND . . . . .		277,349
FROM INCIDENTAL TRUST FUND . . . . .		25,000
1340 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	3,342,649	
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,594,979
FROM INCIDENTAL TRUST FUND . . . . .		2,281,418
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,006,707
1341 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - VOLUNTEER FIRE ASSISTANCE		
FROM FEDERAL GRANTS TRUST FUND . . . . .		215,763
1342 AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - RURAL COMMUNITY FIRE PROTECTION		
FROM FEDERAL GRANTS TRUST FUND . . . . .		72,589
1343 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	18,606	
FROM FEDERAL GRANTS TRUST FUND . . . . .		559,625
1344 SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES		
FROM FEDERAL GRANTS TRUST FUND . . . . .		125,000
1345 SPECIAL CATEGORIES FORESTRY WILDFIRE PROTECTION/SUPPRESSION EQUIPMENT		
FROM FEDERAL GRANTS TRUST FUND . . . . .		400,000
FROM INCIDENTAL TRUST FUND . . . . .		1,101,541
1346 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	133,794	
FROM FEDERAL GRANTS TRUST FUND . . . . .		2,099,078
FROM INCIDENTAL TRUST FUND . . . . .		123,756
FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		34,468
1347 SPECIAL CATEGORIES ON-CALL FEES		
FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		333,296
FROM INCIDENTAL TRUST FUND . . . . .		10,000
1348 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	905,557	
FROM INCIDENTAL TRUST FUND . . . . .		104,416

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1349	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	267,009		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,958	
	FROM INCIDENTAL TRUST FUND . . . . .		14,386	
1350	FIXED CAPITAL OUTLAY			
	CONSTRUCTION AND MAINTENANCE OF DIVISION OF FORESTRY TELECOMMUNICATION TOWERS - STATEWIDE FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		265,043	
1351	FIXED CAPITAL OUTLAY			
	REPLACE FORESTRY STATION - VALRICO WORK CENTER - HILLSBOROUGH COUNTY FROM RELOCATION AND CONSTRUCTION TRUST FUND . . . . .		600,000	
TOTAL:	WILDFIRE PREVENTION AND MANAGEMENT FROM GENERAL REVENUE FUND . . . . .	39,797,802		
	FROM TRUST FUNDS . . . . .		14,832,752	
	TOTAL POSITIONS . . . . .	736.50		
	TOTAL ALL FUNDS . . . . .		54,630,554	

PROGRAM: AGRICULTURE MANAGEMENT INFORMATION CENTER

INFORMATION TECHNOLOGY

	APPROVED SALARY RATE	2,294,260		
1352	SALARIES AND BENEFITS POSITIONS	44.00		
	FROM GENERAL REVENUE FUND . . . . .	1,227,447		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,756,442	
1353	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	47,348		
1354	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	721,644		
	FROM DIVISION OF LICENSING TRUST FUND . . . . .		116,125	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		2,166,225	
1355	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND . . . . .		6,612	
1356	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	402,334		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		372,815	
1357	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	7,190		
	FROM GENERAL INSPECTION TRUST FUND . . . . .		10,035	
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	2,405,963		
	FROM TRUST FUNDS . . . . .		4,428,254	
	TOTAL POSITIONS . . . . .	44.00		
	TOTAL ALL FUNDS . . . . .		6,834,217	

PROGRAM: FOOD SAFETY AND QUALITY

DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	1,012,573		
1358	SALARIES AND BENEFITS POSITIONS	25.00		
	FROM GENERAL REVENUE FUND . . . . .	1,438,866		

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1359	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	220,928	
	FROM GENERAL INSPECTION TRUST FUND . . . . .		24,141
1360	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	2,625	
1361	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
1362	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	6,012	
1363	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	9,217	
TOTAL: DAIRY FACILITIES COMPLIANCE AND ENFORCEMENT			
	FROM GENERAL REVENUE FUND . . . . .	1,702,608	
	FROM TRUST FUNDS . . . . .		24,141
	TOTAL POSITIONS . . . . .	25.00	
	TOTAL ALL FUNDS . . . . .		1,726,749
FOOD SAFETY INSPECTION AND ENFORCEMENT			
	APPROVED SALARY RATE	11,473,028	
1364	SALARIES AND BENEFITS	292.00	
	POSITIONS		
	FROM GENERAL REVENUE FUND . . . . .	971,478	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,328,079
	FROM GENERAL INSPECTION TRUST FUND . . . . .		13,346,504
1365	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		238,441
	FROM GENERAL INSPECTION TRUST FUND . . . . .		213,000
1366	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	247,415	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		544,746
	FROM GENERAL INSPECTION TRUST FUND . . . . .		1,575,725
1367	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		214,275
	FROM GENERAL INSPECTION TRUST FUND . . . . .		221,103
1368	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	122,500	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		186,000
	FROM GENERAL INSPECTION TRUST FUND . . . . .		391,600
1369	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	43,605	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,940
	FROM GENERAL INSPECTION TRUST FUND . . . . .		66,399
1370	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	11,219	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,740
	FROM GENERAL INSPECTION TRUST FUND . . . . .		93,185

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TOTAL: FOOD SAFETY INSPECTION AND ENFORCEMENT  
 FROM GENERAL REVENUE FUND . . . . . 1,396,217  
 FROM TRUST FUNDS . . . . . 18,426,737  
  
 TOTAL POSITIONS . . . . . 292.00  
 TOTAL ALL FUNDS . . . . . 19,822,954

PROGRAM: CONSUMER PROTECTION

AGRICULTURAL ENVIRONMENTAL SERVICES

APPROVED SALARY RATE 8,172,563

1371 SALARIES AND BENEFITS POSITIONS 200.00  
 FROM GENERAL REVENUE FUND . . . . . 1,734,227  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 317,838  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 6,312,911  
 FROM PEST CONTROL TRUST FUND . . . . . 2,870,269

1372 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 100  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 194,800  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 18,000  
 FROM PEST CONTROL TRUST FUND . . . . . 21,530

1373 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 325,156  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 326,295  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 940,162  
 FROM PEST CONTROL TRUST FUND . . . . . 376,076

1374 AID TO LOCAL GOVERNMENTS  
 MOSQUITO CONTROL PROGRAM  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 2,166,168

1375 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 1,513  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 366,000

1376 SPECIAL CATEGORIES  
 ACQUISITION OF MOTOR VEHICLES  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 138,000

1377 SPECIAL CATEGORIES  
 PESTICIDE COLLECTIONS  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 100,000

1378 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 107,372  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 374,978  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 125,124  
 FROM PEST CONTROL TRUST FUND . . . . . 106,425

1379 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 93,968

1380 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 22,873  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,132  
 FROM GENERAL INSPECTION TRUST FUND . . . . . 38,477  
 FROM PEST CONTROL TRUST FUND . . . . . 18,985

TOTAL: AGRICULTURAL ENVIRONMENTAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,285,209  
 FROM TRUST FUNDS . . . . . 14,814,170  
  
 TOTAL POSITIONS . . . . . 200.00  
 TOTAL ALL FUNDS . . . . . 17,099,379



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CONSUMER PROTECTION

	APPROVED SALARY RATE	4,633,374		
1381	SALARIES AND BENEFITS	POSITIONS	130.00	
	FROM GENERAL REVENUE FUND			1,482
	FROM GENERAL INSPECTION TRUST FUND			6,140,333
1382	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		344	
	FROM GENERAL INSPECTION TRUST FUND			50,385
1383	EXPENSES			
	FROM FEDERAL GRANTS TRUST FUND			8,518
	FROM GENERAL INSPECTION TRUST FUND			1,220,055
1384	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			32,642
1385	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL INSPECTION TRUST FUND			106,764
1386	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL INSPECTION TRUST FUND			48,681
TOTAL:	CONSUMER PROTECTION			
	FROM GENERAL REVENUE FUND		1,826	
	FROM TRUST FUNDS			7,607,378
	TOTAL POSITIONS		130.00	
	TOTAL ALL FUNDS			7,609,204

STANDARDS AND PETROLEUM QUALITY INSPECTION

	APPROVED SALARY RATE	6,438,077		
1387	SALARIES AND BENEFITS	POSITIONS	181.00	
	FROM GENERAL REVENUE FUND			1,602,116
	FROM GENERAL INSPECTION TRUST FUND			7,321,853
1388	OTHER PERSONAL SERVICES			
	FROM GENERAL INSPECTION TRUST FUND			59,572
1389	EXPENSES			
	FROM GENERAL REVENUE FUND		277,986	
	FROM GENERAL INSPECTION TRUST FUND			1,552,928
1390	OPERATING CAPITAL OUTLAY			
	FROM GENERAL INSPECTION TRUST FUND			437
1391	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		15,000	
	FROM GENERAL INSPECTION TRUST FUND			575,000
1392	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		13,077	
	FROM GENERAL INSPECTION TRUST FUND			123,587
1393	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		14,525	
	FROM GENERAL INSPECTION TRUST FUND			55,255

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TOTAL: STANDARDS AND PETROLEUM QUALITY INSPECTION  
 FROM GENERAL REVENUE FUND . . . . . 1,922,704  
 FROM TRUST FUNDS . . . . . 9,688,632  
  
 TOTAL POSITIONS . . . . . 181.00  
 TOTAL ALL FUNDS . . . . . 11,611,336

PROGRAM: AGRICULTURAL ECONOMIC DEVELOPMENT

FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT

APPROVED SALARY RATE 5,959,868  
  
 1394 SALARIES AND BENEFITS POSITIONS 167.00  
 FROM CITRUS INSPECTION TRUST FUND . 6,193,249  
 FROM GENERAL INSPECTION TRUST FUND . 2,139,081  
  
 1395 OTHER PERSONAL SERVICES  
 FROM CITRUS INSPECTION TRUST FUND . 678,425  
 FROM GENERAL INSPECTION TRUST FUND . 500,000  
  
 1396 EXPENSES  
 FROM CITRUS INSPECTION TRUST FUND . 1,124,913  
 FROM GENERAL INSPECTION TRUST FUND . 522,171  
  
 1397 OPERATING CAPITAL OUTLAY  
 FROM CITRUS INSPECTION TRUST FUND . 8,427  
  
 1398 SPECIAL CATEGORIES  
 AUTOMATED TESTING EQUIPMENT  
 FROM CITRUS INSPECTION TRUST FUND . 216,041  
  
 1399 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM CITRUS INSPECTION TRUST FUND . 98,428  
 FROM GENERAL INSPECTION TRUST FUND . 39,462  
  
 1400 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM CITRUS INSPECTION TRUST FUND . 359,809  
 FROM GENERAL INSPECTION TRUST FUND . 41,657  
  
 1401 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM CITRUS INSPECTION TRUST FUND . 82,350  
 FROM GENERAL INSPECTION TRUST FUND . 25,313  
  
 TOTAL: FRUITS AND VEGETABLES INSPECTION AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 12,029,326  
  
 TOTAL POSITIONS . . . . . 167.00  
 TOTAL ALL FUNDS . . . . . 12,029,326

AGRICULTURAL PRODUCTS MARKETING

APPROVED SALARY RATE 6,734,302  
  
 1402 SALARIES AND BENEFITS POSITIONS 179.50  
 FROM GENERAL REVENUE FUND . . . . . 2,372,534  
 FROM CITRUS INSPECTION TRUST FUND . 1,354,060  
 FROM FEDERAL GRANTS TRUST FUND . . . 403,089  
 FROM GENERAL INSPECTION TRUST FUND . 1,764,793  
 FROM MARKET IMPROVEMENTS WORKING  
 CAPITAL TRUST FUND . . . . . 2,354,746  
 FROM SALTWATER PRODUCTS PROMOTION  
 TRUST FUND . . . . . 857,456  
 FROM FLORIDA AGRICULTURAL  
 PROMOTION CAMPAIGN TRUST FUND . . . 43,017  
  
 1403 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8,600  
 FROM CITRUS INSPECTION TRUST FUND . 213,765  
 FROM AGRICULTURAL EMERGENCY  
 ERADICATION TRUST FUND . . . . . 153,598

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	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		26,400
1404	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	249,733	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		323,828
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,780,450
	FROM GENERAL INSPECTION TRUST FUND . . . . .		688,127
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		101,601
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		848,703
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		356,022
	FROM VITICULTURE TRUST FUND . . . . .		9,580
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . . . .		121,622
1405	OPERATING CAPITAL OUTLAY		
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		2,625
1406	SPECIAL CATEGORIES		
	GRANTS AND AIDS - VITICULTURE PROGRAM FROM VITICULTURE TRUST FUND . . . . .		300,000
1407	SPECIAL CATEGORIES		
	FLORIDA AGRICULTURE PROMOTION CAMPAIGN FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		2,100,000
1408	SPECIAL CATEGORIES		
	FEDERAL SUPPORT FOR FLORIDA AGRICULTURE PROMOTIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		1,000,000
1409	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	15,219	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		25,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		154,400
	FROM GENERAL INSPECTION TRUST FUND . . . . .		175,600
	FROM MARKET TRADE SHOW TRUST FUND . . . . .		75,000
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		28,600
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		25,000
1410	SPECIAL CATEGORIES		
	GRANTS AND AIDS - MARKETING ORDERS FROM CITRUS INSPECTION TRUST FUND . . . . .		2,383,077
	FROM GENERAL INSPECTION TRUST FUND . . . . .		475,082
1411	SPECIAL CATEGORIES		
	GRANTS AND AIDS - PROMOTIONAL AWARDS FROM GENERAL INSPECTION TRUST FUND . . . . .		300,000
1412	SPECIAL CATEGORIES		
	GRANTS AND AIDS - EMERGENCY FEEDING ORGANIZATIONS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,303,834
1413	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	25,018	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		8,028
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,538
	FROM GENERAL INSPECTION TRUST FUND . . . . .		13,893
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		29,652
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		8,225
1414	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	23,345	
	FROM CITRUS INSPECTION TRUST FUND . . . . .		10,054

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	FROM FEDERAL GRANTS TRUST FUND . . .		2,994
	FROM GENERAL INSPECTION TRUST FUND .		10,748
	FROM MARKET IMPROVEMENTS WORKING CAPITAL TRUST FUND . . . . .		18,782
	FROM SALTWATER PRODUCTS PROMOTION TRUST FUND . . . . .		6,356
	FROM FLORIDA AGRICULTURAL PROMOTION CAMPAIGN TRUST FUND . . .		319
1415	FIXED CAPITAL OUTLAY MAINTENANCE AND REPAIRS STATE FARMERS' MARKETS - STATEWIDE FROM GENERAL INSPECTION TRUST FUND .		312,800
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM GENERAL REVENUE FUND . . . . .	2,694,449	
	FROM TRUST FUNDS . . . . .		21,177,464
	TOTAL POSITIONS . . . . .	179.50	
	TOTAL ALL FUNDS . . . . .		23,871,913

AQUACULTURE

	APPROVED SALARY RATE	2,085,581	
1416	SALARIES AND BENEFITS POSITIONS	51.50	
	FROM GENERAL REVENUE FUND . . . . .	2,200,450	
	FROM GENERAL INSPECTION TRUST FUND .		689,974
1417	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	27,579	
	FROM FEDERAL GRANTS TRUST FUND . . .		116,700
	FROM GENERAL INSPECTION TRUST FUND .		30,532
1418	EXPENSES FROM GENERAL REVENUE FUND . . . . .	502,156	
	FROM FEDERAL GRANTS TRUST FUND . . .		109,000
	FROM GENERAL INSPECTION TRUST FUND .		202,742
1419	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . .		50,000
	FROM GENERAL INSPECTION TRUST FUND .		12,600
1420	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		85,000
1421	SPECIAL CATEGORIES OYSTER PLANTING FROM FEDERAL GRANTS TRUST FUND . . .		917,175
	FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		350,201
1422	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	12,563	
	FROM GENERAL INSPECTION TRUST FUND .		1,845
1423	SPECIAL CATEGORIES AQUACULTURE DEVELOPMENT FROM GENERAL REVENUE FUND . . . . .	55,780	
1424	SPECIAL CATEGORIES AQUACULTURE PROGRAM GRANTS FROM FEDERAL GRANTS TRUST FUND . . .		350,000
1425	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,645	
	FROM GENERAL INSPECTION TRUST FUND .		4,377

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TOTAL: AQUACULTURE		
FROM GENERAL REVENUE FUND . . . . .	2,814,173	
FROM TRUST FUNDS . . . . .		2,920,146
TOTAL POSITIONS . . . . .	51.50	
TOTAL ALL FUNDS . . . . .		5,734,319

AGRICULTURAL INTERDICTION STATIONS

APPROVED SALARY RATE	9,724,026	
1426 SALARIES AND BENEFITS POSITIONS	236.00	
FROM GENERAL REVENUE FUND . . . . .	13,459,823	
FROM GENERAL INSPECTION TRUST FUND .		126,586
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		305,078
1427 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	717,862	
FROM CITRUS INSPECTION TRUST FUND .		36,718
FROM GENERAL INSPECTION TRUST FUND .		49,022
1428 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	5,747	
1429 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	123,380	
1430 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	156,473	
1431 SPECIAL CATEGORIES		
SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	78,015	
FROM AGRICULTURAL LAW ENFORCEMENT		
TRUST FUND . . . . .		18,428
1432 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM GENERAL REVENUE FUND . . . . .	87,595	
FROM GENERAL INSPECTION TRUST FUND .		532
TOTAL: AGRICULTURAL INTERDICTION STATIONS		
FROM GENERAL REVENUE FUND . . . . .	14,628,895	
FROM TRUST FUNDS . . . . .		536,364
TOTAL POSITIONS . . . . .	236.00	
TOTAL ALL FUNDS . . . . .		15,165,259

ANIMAL PEST AND DISEASE CONTROL

APPROVED SALARY RATE	5,734,918	
1433 SALARIES AND BENEFITS POSITIONS	139.50	
FROM GENERAL REVENUE FUND . . . . .	6,299,224	
FROM FEDERAL GRANTS TRUST FUND . . . .		390,206
FROM GENERAL INSPECTION TRUST FUND .		501,238
FROM AGRICULTURAL EMERGENCY		
ERADICATION TRUST FUND . . . . .		425,882
1434 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	11,866	
FROM FEDERAL GRANTS TRUST FUND . . . .		395,703
FROM GENERAL INSPECTION TRUST FUND .		61,642
1435 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	417,773	
FROM FEDERAL GRANTS TRUST FUND . . . .		967,670
FROM GENERAL INSPECTION TRUST FUND .		373,018
1436 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	50,949	

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1437	SPECIAL CATEGORIES ANIMAL PEST AND DISEASE CONTROL FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1438	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL INSPECTION TRUST FUND .		300,373
1439	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . .	115,048	45
1440	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . FROM GENERAL INSPECTION TRUST FUND .	50,462	2,689 3,456
TOTAL:	ANIMAL PEST AND DISEASE CONTROL FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	6,945,322	4,421,922
	TOTAL POSITIONS . . . . .	139.50	
	TOTAL ALL FUNDS . . . . .		11,367,244
PLANT PEST AND DISEASE CONTROL			
	APPROVED SALARY RATE	13,163,919	
1441	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . .	361.00 9,845,033	810,545 3,258,381 1,775,574 2,606,940
1442	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . .	45,312	1,000 419,808 19,817 808,560
1443	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CITRUS INSPECTION TRUST FUND . FROM FEDERAL GRANTS TRUST FUND . . . FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . . FROM PLANT INDUSTRY TRUST FUND . . .	894,890	79,898 437,167 23,962 724,866
1444	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . FROM PLANT INDUSTRY TRUST FUND . . .		66,195 12,881
1445	SPECIAL CATEGORIES AGRICULTURAL EMERGENCIES (MEDFLY PROGRAM) FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		1,002,374
1446	SPECIAL CATEGORIES GRANTS AND AIDS - BOLL WEEVIL ERADICATION FROM PLANT INDUSTRY TRUST FUND . . .		560,000
1447	SPECIAL CATEGORIES APIARIAN INDEMNITIES FROM AGRICULTURAL EMERGENCY ERADICATION TRUST FUND . . . . .		36,000
1448	SPECIAL CATEGORIES ENDANGERED PLANT SPECIES FROM PLANT INDUSTRY TRUST FUND . . .		240,000

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1449	SPECIAL CATEGORIES		
	CITRUS HEALTH RESPONSE PROGRAM		
	FROM FEDERAL GRANTS TRUST FUND . . .		5,885,038
	FROM AGRICULTURAL EMERGENCY		
	ERADICATION TRUST FUND . . . . .		2,522,159
1450	SPECIAL CATEGORIES		
	PLANT PEST AND DISEASE CONTROL		
	FROM FEDERAL GRANTS TRUST FUND . . .		1,000,000
1451	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,481	
	FROM CITRUS INSPECTION TRUST FUND .		7,144
	FROM FEDERAL GRANTS TRUST FUND . . .		12,538
	FROM PLANT INDUSTRY TRUST FUND . . .		118,049
1452	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	882,957	
	FROM FEDERAL GRANTS TRUST FUND . . .		262,374
1453	SPECIAL CATEGORIES		
	TRANSFER TO UNIVERSITY OF FLORIDA/ INSTITUTE OF FOOD AND AGRICULTURAL SCIENCES FOR INVASIVE EXOTICS QUARANTINE FACILITY		
	FROM PLANT INDUSTRY TRUST FUND . . .		720,000
1454	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	171,471	
	FROM CITRUS INSPECTION TRUST FUND .		11,713
	FROM FEDERAL GRANTS TRUST FUND . . .		45,921
	FROM PLANT INDUSTRY TRUST FUND . . .		39,616
TOTAL:	PLANT PEST AND DISEASE CONTROL		
	FROM GENERAL REVENUE FUND . . . . .	11,944,144	
	FROM TRUST FUNDS . . . . .		23,508,520
	TOTAL POSITIONS . . . . .	361.00	
	TOTAL ALL FUNDS . . . . .		35,452,664
TOTAL:	AGRICULTURE AND CONSUMER SERVICES, DEPARTMENT OF, AND COMMISSIONER OF AGRICULTURE		
	FROM GENERAL REVENUE FUND . . . . .	108,593,879	
	FROM TRUST FUNDS . . . . .		219,914,308
	TOTAL POSITIONS . . . . .	3,675.25	
	TOTAL ALL FUNDS . . . . .		328,508,187
	TOTAL APPROVED SALARY RATE . . . . .	140,660,419	

COMMUNITY AFFAIRS, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From funds in Specific Appropriations 1455 through 1462, the Department of Community Affairs shall submit a plan by October 1,2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	3,733,530	
1455	SALARIES AND BENEFITS	POSITIONS	78.00
	FROM GENERAL REVENUE FUND . . . . .		1,179,131
	FROM ADMINISTRATIVE TRUST FUND . . .		3,855,031

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		150,259
1456	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		414,768
1457	EXPENSES FROM GENERAL REVENUE FUND . . . . .	56,457	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,154,818
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		17,656
1458	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .		86,269
1459	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	454,582	
1460	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . .		34,379
1461	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	38,674	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		77,797
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		194
1462	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	15,284	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		19,819
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,041
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . .	1,744,128	
	FROM TRUST FUNDS . . . . .		5,812,031
	TOTAL POSITIONS . . . . .	78.00	
	TOTAL ALL FUNDS . . . . .		7,556,159

PROGRAM: COMMUNITY PLANNING

COMMUNITY PLANNING

	APPROVED SALARY RATE	2,803,200	
1463	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	61.00	3,467,504
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		334,104
1464	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	17,903	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		218,888
	FROM OPERATING TRUST FUND . . . . .		129,730
1465	EXPENSES FROM GENERAL REVENUE FUND . . . . .	388,570	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		58,000
1466	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,500	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500
1467	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	167,001	
	FROM OPERATING TRUST FUND . . . . .		267,181



SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1468	SPECIAL CATEGORIES			
	GRANTS AND AIDS - REGIONAL PLANNING COUNCILS			
	FROM GENERAL REVENUE FUND . . . . .	1,400,000		
	Funds in Specific Appropriation 1468 are provided to the Regional Planning Councils, 70 percent of which must be divided equally among the councils and 30 percent of which must be allocated according to population. The funds shall be used to prepare and implement strategic regional policy plans, perform regional review and comment functions, and assist local governments in addressing problems of greater-than-local significance.			
1469	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	5,297		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,921	
1470	SPECIAL CATEGORIES			
	GRANTS AND AIDS - COASTAL MANAGEMENT REQUIREMENTS			
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		75,000	
1471	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	26,886		
1472	SPECIAL CATEGORIES			
	GRANTS AND AIDS - TECHNICAL AND PLANNING ASSISTANCE			
	FROM GENERAL REVENUE FUND . . . . .	1,500,000		
	From the Funds in Specific Appropriation 1472, at least \$300,000 shall be used to provide technical assistance to small counties with populations of 75,000 or less to help them meet local comprehensive planning requirements in Chapter 163, Part II, Florida Statutes.			
TOTAL:	COMMUNITY PLANNING			
	FROM GENERAL REVENUE FUND . . . . .	6,974,661		
	FROM TRUST FUNDS . . . . .		1,090,324	
	TOTAL POSITIONS . . . . .	61.00		
	TOTAL ALL FUNDS . . . . .		8,064,985	
PROGRAM: EMERGENCY MANAGEMENT				
PRE-DISASTER MITIGATION				
	APPROVED SALARY RATE	432,215		
1473	SALARIES AND BENEFITS	POSITIONS	9.00	
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			140,413
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			5,718
	FROM OPERATING TRUST FUND . . . . .			3,986
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			429,196
1474	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			4,332
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .			143,000
1475	EXPENSES			
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .			12,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			7,367

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	FROM OPERATING TRUST FUND . . . . .	4,718
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	99,435
1476	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	100,000
1477	SPECIAL CATEGORIES GRANTS AND AID - REPETITIVE FLOOD CLAIMS PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	1,046,542
1478	SPECIAL CATEGORIES GRANTS AND AIDS - SEVERE REPETITIVE LOSS PILOT PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	3,000,000
1479	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	4,593 271 4,322
1480	SPECIAL CATEGORIES GRANTS AND AIDS - PREDISASTER MITIGATION FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	5,211,578

Funds in Specific Appropriation 1480 are provided for the Pre-Disaster Mitigation Program. The 25 percent match requirement for the federal funds shall be provided by local governments.

1481	SPECIAL CATEGORIES FLOOD MITIGATION ASSISTANCE PROGRAM FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	2,473,934
1482	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	918 37 27 2,805
TOTAL:	PRE-DISASTER MITIGATION FROM TRUST FUNDS . . . . .	12,695,704
	TOTAL POSITIONS . . . . .	9.00
	TOTAL ALL FUNDS . . . . .	12,695,704

EMERGENCY PLANNING

	APPROVED SALARY RATE	2,062,410
1483	SALARIES AND BENEFITS POSITIONS	51.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . . FROM OPERATING TRUST FUND . . . . . FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	1,133,047 719,237 121,343 738,596

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1484	OTHER PERSONAL SERVICES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	282,717
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	262,400
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	645,000
1485	EXPENSES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	535,352
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	290,445
	FROM OPERATING TRUST FUND . . . . .	2,737
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	333,030
1486	AID TO LOCAL GOVERNMENTS	
	DISASTER PREPAREDNESS PLANNING AND	
	ADMINISTRATION	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	2,389,944
1487	OPERATING CAPITAL OUTLAY	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	33,600
1488	LUMP SUM	
	EMERGENCY MANAGEMENT PERFORMANCE GRANT	
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	6,861,302
<p>Funds in Specific Appropriation 1488 are provided for the Emergency Management Performance Grants funded by the United States Department of Homeland Security. The Division of Emergency Management shall submit the Emergency Management Performance Grant Work Plan to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development for review prior to submission to the Federal Emergency Management Agency (FEMA). Upon approval of the work plan by FEMA, the Division of Emergency Management may submit a budget amendment for the release of the lump sum appropriation pursuant to Chapter 216, Florida Statutes.</p>		
1489	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	185,200
1490	SPECIAL CATEGORIES	
	GRANTS AND AIDS - EMERGENCY MANAGEMENT	
	PROGRAMS	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	5,089,061
1491	SPECIAL CATEGORIES	
	GRANTS AND AIDS - STATE DOMESTIC	
	PREPAREDNESS PROGRAM	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	16,188,266
1492	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	14,872
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	15,994

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1493	SPECIAL CATEGORIES		
	STATEWIDE HURRICANE PREPAREDNESS AND PLANNING		
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		1,485,541
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		194,700
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .		50,000
1494	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		10,015
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,959
	FROM OPERATING TRUST FUND . . . . .		1,114
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .		6,780
1495	SPECIAL CATEGORIES		
	HAZARDOUS MATERIALS EMERGENCY PLANNING GRANT		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		500,000
1496	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EMERGENCY MANAGEMENT CRITICAL FACILITY NEEDS		
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		6,500,000

Funds in Specific Appropriation 1496 from the Grants and Donations Trust Fund reflect the transfer of \$6,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.557(7)(c), Florida Statutes.

Funds in Specific Appropriation 1496, to the extent necessary, are provided for emergency management shelter generators. The Division of Emergency Management shall use the priority listing of project sites in determining the use of these funds.

TOTAL: EMERGENCY PLANNING			
FROM TRUST FUNDS . . . . .			44,596,252
	TOTAL POSITIONS . . . . .	51.00	
	TOTAL ALL FUNDS . . . . .		44,596,252

EMERGENCY RECOVERY

The division shall submit quarterly status reports on the outstanding obligations for each open federally declared disaster event to the Executive Office of the Governor, the chairs of the Senate Policy and Steering Committee on Ways and Means and the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE	1,646,308	
1497	SALARIES AND BENEFITS	POSITIONS	38.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		509,487
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		156,784
	FROM OPERATING TRUST FUND . . . . .		3,980
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . .		306,505
	FROM U.S. CONTRIBUTIONS TRUST FUND .		1,170,599

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1498	OTHER PERSONAL SERVICES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	4,331
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,100
1499	EXPENSES	
	FROM EMERGENCY MANAGEMENT	
	PREPAREDNESS AND ASSISTANCE TRUST	
	FUND . . . . .	21,323
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	131,348
	FROM OPERATING TRUST FUND . . . . .	4,670
	FROM FEDERAL EMERGENCY MANAGEMENT	
	PROGRAMS SUPPORT TRUST FUND . . . . .	41,119
	FROM U.S. CONTRIBUTIONS TRUST FUND .	199,878
1500	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	108,413
	FROM U.S. CONTRIBUTIONS TRUST FUND .	2,650,000
1501	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2004 HURRICANES -	
	STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,484,257
	FROM U.S. CONTRIBUTIONS TRUST FUND .	4,801,208
1502	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE FOR 2004 HURRICANES -	
	PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,084,124
	FROM U.S. CONTRIBUTIONS TRUST FUND .	26,500,000
1503	SPECIAL CATEGORIES	
	HAZARD MITIGATION FOR 2004 HURRICANES -	
	PASS THROUGH	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	48,012,075

Funds in Specific Appropriations 1503, 1508, 1510, and 1512 are provided for local mitigation projects that are included in local mitigation strategy plans and have been approved by the Federal Emergency Management Agency for federal mitigation funding.

1504	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - STATE OPERATIONS	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	1,217,116
	FROM U.S. CONTRIBUTIONS TRUST FUND .	3,351,260
1505	SPECIAL CATEGORIES	
	PUBLIC ASSISTANCE - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	12,171,160
	FROM U.S. CONTRIBUTIONS TRUST FUND .	33,512,605
1506	SPECIAL CATEGORIES	
	HAZARD MITIGATION - PASS THROUGH	
	FROM GRANTS AND DONATIONS TRUST	
	FUND . . . . .	674

Funds in Specific Appropriations 1500 through 1506 from the Grants and Donations Trust Fund are provided to meet the state's portion of the match requirements for federally declared disasters that occurred prior to 2004. Funds shall be utilized for Public Assistance and Hazard Mitigation programs as specified in section 252.37, Florida Statutes.

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1507	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,304,792 4,220,682
1508	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2005 HURRICANES - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	42,206,815
1509	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	27,837 90,044
1510	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2006-07 HAZARDOUS WEATHER MAJOR DISASTERS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	900,440
1511	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	423,408 1,876,972
1512	SPECIAL CATEGORIES HAZARD MITIGATION FOR 2008-09 HURRICANES AND STORMS - PASS THROUGH FROM U.S. CONTRIBUTIONS TRUST FUND .	10,817,799
1513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	70,173 4,140 66,032
1514	SPECIAL CATEGORIES GRANTS AND AIDS - HURRICANE LOSS MITIGATION FROM GRANTS AND DONATIONS TRUST FUND . . . . .	3,421,764
<p>Funds in Specific Appropriation 1497 in the amount of \$61,609; Specific Appropriation 1498 in the amount of \$1,100; Specific Appropriation 1499 in the amount of \$15,527; and Specific Appropriation 1514 in the amount of \$3,421,764, provided from the Grants and Donations Trust Fund, reflect the transfer of \$3,500,000 of mitigation funds from the Florida Hurricane Catastrophe Fund pursuant to section 215.555(7)(c), Florida Statutes.</p>		
1515	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	9,657 1,396 61 5,870 12,547

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1516	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	24,246	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	7,100,000	
1517	SPECIAL CATEGORIES GRANTS AND AIDS - 2005 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	115,928	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	71,000,000	
1518	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - STATE OPERATIONS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	22,565	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	75,000	
1519	SPECIAL CATEGORIES GRANTS AND AIDS - MAJOR DISASTER 2006-07 - HAZARDOUS WEATHER - PASS THROUGH FROM GRANTS AND DONATIONS TRUST FUND . . . . .	225,651	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	750,000	
1520	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM U.S. CONTRIBUTIONS TRUST FUND .		469,724
1521	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	6,803,156	
	FROM U.S. CONTRIBUTIONS TRUST FUND .	53,003,505	
TOTAL:	EMERGENCY RECOVERY FROM TRUST FUNDS . . . . .		342,494,220
	TOTAL POSITIONS . . . . .	38.00	
	TOTAL ALL FUNDS . . . . .		342,494,220
EMERGENCY RESPONSE			
	APPROVED SALARY RATE	660,182	
1522	SALARIES AND BENEFITS POSITIONS		17.00
	FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	514,831	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	91,605	
	FROM OPERATING TRUST FUND . . . . .	82,143	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	315,146	
1523	OTHER PERSONAL SERVICES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .		4,331
1524	EXPENSES FROM EMERGENCY MANAGEMENT PREPAREDNESS AND ASSISTANCE TRUST FUND . . . . .	14,567	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	46,302	
	FROM OPERATING TRUST FUND . . . . .	13,975	
	FROM FEDERAL EMERGENCY MANAGEMENT PROGRAMS SUPPORT TRUST FUND . . . . .	228,996	

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1525	OPERATING CAPITAL OUTLAY			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			1,872
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			3,196
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND . . . . .			6,352
1526	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			9,569
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND . . . . .			9,519
1527	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			4,051
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			606
	FROM OPERATING TRUST FUND . . . . .			544
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND . . . . .			2,083
TOTAL:	EMERGENCY RESPONSE			
	FROM TRUST FUNDS . . . . .			1,349,688
	TOTAL POSITIONS . . . . .	17.00		
	TOTAL ALL FUNDS . . . . .			1,349,688
HAZARDOUS MATERIALS COMPLIANCE PLANNING				
	APPROVED SALARY RATE	906,914		
1528	SALARIES AND BENEFITS	POSITIONS	21.00	
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			143,789
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			7,659
	FROM OPERATING TRUST FUND . . . . .			963,509
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND . . . . .			57,086
1529	OTHER PERSONAL SERVICES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			28,559
1530	EXPENSES			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			21,992
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			15,645
	FROM OPERATING TRUST FUND . . . . .			166,513
	FROM FEDERAL EMERGENCY MANAGEMENT			
	PROGRAMS SUPPORT TRUST FUND . . . . .			19,841
1531	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM EMERGENCY MANAGEMENT			
	PREPAREDNESS AND ASSISTANCE TRUST			
	FUND . . . . .			750
	FROM OPERATING TRUST FUND . . . . .			2,840



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1532 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 492  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 57  
 FROM OPERATING TRUST FUND . . . . . 6,924  
 FROM FEDERAL EMERGENCY MANAGEMENT  
 PROGRAMS SUPPORT TRUST FUND . . . . . 409

1533 SPECIAL CATEGORIES  
 FLORIDA HAZARDOUS MATERIALS PLANNING  
 PROGRAM  
 FROM OPERATING TRUST FUND . . . . . 966,597

TOTAL: HAZARDOUS MATERIALS COMPLIANCE PLANNING  
 FROM TRUST FUNDS . . . . . 2,402,662

TOTAL POSITIONS . . . . . 21.00  
 TOTAL ALL FUNDS . . . . . 2,402,662

PROGRAM: HOUSING AND COMMUNITY DEVELOPMENT

AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT

APPROVED SALARY RATE 1,265,584

1534 SALARIES AND BENEFITS POSITIONS 28.00  
 FROM GENERAL REVENUE FUND . . . . . 562,694  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 804,946  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 95,445  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 23,493  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . 6,234  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 46,440  
 FROM OPERATING TRUST FUND . . . . . 153,114

1535 OTHER PERSONAL SERVICES  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 443,206

1536 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 74,263  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 377,464  
 FROM OPERATING TRUST FUND . . . . . 26,220

1537 OPERATING CAPITAL OUTLAY  
 FROM GENERAL REVENUE FUND . . . . . 960  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 2,000

1538 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 480  
 FROM OPERATING TRUST FUND . . . . . 480

1539 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,527  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 2,523

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1540	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		5,123	
	FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .			3,750
	FROM COMMUNITY SERVICES BLOCK GRANT TRUST FUND . . . . .			641
	FROM ENERGY CONSUMPTION TRUST FUND . . . . .			158
	FROM FLORIDA COMMUNITIES TRUST FUND . . . . .			42
	FROM LOW INCOME HOME ENERGY ASSISTANCE PROGRAM BLOCK GRANT TRUST FUND . . . . .			312
	FROM OPERATING TRUST FUND . . . . .			1,029

1541	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANTS FROM FLORIDA SMALL CITIES COMMUNITY DEVELOPMENT BLOCK GRANT PROGRAM FUND . . . . .			40,721,366
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Funds in Specific Appropriation 1541 have been adjusted by \$7,721,366 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to provide grants to communities to address a wide range of development needs to benefit low- and moderate-income citizens.

TOTAL: AFFORDABLE HOUSING AND NEIGHBORHOOD REDEVELOPMENT				
	FROM GENERAL REVENUE FUND . . . . .		646,047	
	FROM TRUST FUNDS . . . . .			42,708,863
	TOTAL POSITIONS . . . . .	28.00		
	TOTAL ALL FUNDS . . . . .			43,354,910

BUILDING CODE COMPLIANCE AND HAZARD MITIGATION

	APPROVED SALARY RATE		697,469	
1542	SALARIES AND BENEFITS POSITIONS	15.00		
	FROM OPERATING TRUST FUND . . . . .			959,804
1543	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .			1,393,413
1544	EXPENSES FROM OPERATING TRUST FUND . . . . .			325,568
1545	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .			1,920
1546	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF HEALTH FROM OPERATING TRUST FUND . . . . .			282,637

In the event that the Building Permit Surcharge revenue collections are insufficient to fund the level of appropriation in Specific Appropriation 1546, this transfer shall be reduced to reflect the amount actually collected.

1547	SPECIAL CATEGORIES			
	CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			11,678
1548	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			29,908
1549	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			7,137

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TOTAL: BUILDING CODE COMPLIANCE AND HAZARD MITIGATION  
 FROM TRUST FUNDS . . . . . 3,012,065  
 TOTAL POSITIONS . . . . . 15.00  
 TOTAL ALL FUNDS . . . . . 3,012,065

PUBLIC SERVICE AND ENERGY INITIATIVES

APPROVED SALARY RATE 543,983

1550 SALARIES AND BENEFITS POSITIONS 13.00  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 442,805  
 FROM ENERGY CONSUMPTION TRUST FUND . 187,308  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 201,768

1551 OTHER PERSONAL SERVICES  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 338,247  
 FROM ENERGY CONSUMPTION TRUST FUND . 263  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 46,148

1552 EXPENSES  
 FROM FLORIDA SMALL CITIES  
 COMMUNITY DEVELOPMENT BLOCK GRANT  
 PROGRAM FUND . . . . . 3,056  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 163,611  
 FROM ENERGY CONSUMPTION TRUST FUND . 70,000  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 99,582

1553 OPERATING CAPITAL OUTLAY  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 1,550  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 1,000

1554 SPECIAL CATEGORIES  
 GRANTS AND AIDS - COMMUNITY SERVICES BLOCK  
 GRANTS  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 46,976,599

Funds in Specific Appropriation 1554 have been adjusted by \$29,100,000 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to assist low-income individuals in attaining the skills, knowledge and motivation necessary to achieve self sufficiency.

1555 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOME ENERGY ASSISTANCE  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 90,864,000

1556 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ENERGY CONSUMPTION TRUST FUND . 500

1557 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 2,340

1558 SPECIAL CATEGORIES  
 COMMISSION ON COMMUNITY SERVICE  
 FROM EMERGENCY MANAGEMENT  
 PREPAREDNESS AND ASSISTANCE TRUST  
 FUND . . . . . 300,000

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1559 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM COMMUNITY SERVICES BLOCK  
 GRANT TRUST FUND . . . . . 2,678  
 FROM ENERGY CONSUMPTION TRUST FUND . . . . . 1,464  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 1,219

1560 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 GRANTS AND AIDS - WEATHERIZATION GRANTS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,000,000  
 FROM LOW INCOME HOME ENERGY  
 ASSISTANCE PROGRAM BLOCK GRANT  
 TRUST FUND . . . . . 121,107,000

Funds in Specific Appropriation 1560 from the Low Income Home Energy Assistance Program Block Grant Trust Fund have been adjusted by \$111,407,000 to reflect federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to improve the energy efficiency of homes for low-income Floridians.

TOTAL: PUBLIC SERVICE AND ENERGY INITIATIVES  
 FROM TRUST FUNDS . . . . . 262,811,138  
 TOTAL POSITIONS . . . . . 13.00  
 TOTAL ALL FUNDS . . . . . 262,811,138

LAND ACQUISITION AND ADMINISTRATION

APPROVED SALARY RATE 736,149

1561 SALARIES AND BENEFITS POSITIONS 16.00  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . 1,002,490

1562 OTHER PERSONAL SERVICES  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . 36,580

1563 EXPENSES  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . 181,379

1564 OPERATING CAPITAL OUTLAY  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . 1,920

1565 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . 2,313

1566 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM FLORIDA COMMUNITIES TRUST  
 FUND . . . . . 6,879

1567 FIXED CAPITAL OUTLAY  
 LAND ACQUISITION, ENVIRONMENTALLY  
 ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS,  
 STATEWIDE  
 FROM FLORIDA FOREVER PROGRAM TRUST  
 FUND . . . . . 63,000,000

1568 FIXED CAPITAL OUTLAY  
 WORKING WATERFRONTS PROGRAM  
 FROM FLORIDA FOREVER PROGRAM TRUST  
 FUND . . . . . 7,500,000

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TOTAL: LAND ACQUISITION AND ADMINISTRATION  
 FROM TRUST FUNDS . . . . . 71,731,561  
     TOTAL POSITIONS . . . . . 16.00  
     TOTAL ALL FUNDS . . . . . 71,731,561

PROGRAM: FLORIDA HOUSING FINANCE CORPORATION

AFFORDABLE HOUSING FINANCING

1569 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOUSING FINANCE  
 CORPORATION (HFC) - AFFORDABLE HOUSING  
 PROGRAMS  
 FROM STATE HOUSING TRUST FUND . . . . . 45,520,000  
 1570 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HOUSING FINANCE  
 CORPORATION (HFC) - STATE HOUSING  
 INITIATIVES PARTNERSHIP (SHIP) PROGRAM  
 FROM LOCAL GOVERNMENT HOUSING  
 TRUST FUND . . . . . 115,761,150  
 1571 SPECIAL CATEGORIES  
 HOUSING FINANCE CORPORATION (HFC) - STATE  
 HOUSING INITIATIVES PARTNERSHIP (SHIP)  
 PROGRAM - MONITORING  
 FROM LOCAL GOVERNMENT HOUSING  
 TRUST FUND . . . . . 374,850  
 1572 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF CHILDREN AND  
 FAMILIES (DCF) - HOMELESS PROGRAMS  
 FROM LOCAL GOVERNMENT HOUSING  
 TRUST FUND . . . . . 5,900,000  
 1573 SPECIAL CATEGORIES  
 PUBLIC HOUSING MITIGATION INITIATIVE  
 FROM STATE HOUSING TRUST FUND . . . . . 5,000,000  
 TOTAL: AFFORDABLE HOUSING FINANCING  
 FROM TRUST FUNDS . . . . . 172,556,000  
     TOTAL ALL FUNDS . . . . . 172,556,000

TOTAL: COMMUNITY AFFAIRS, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 9,364,836  
 FROM TRUST FUNDS . . . . . 963,260,508  
     TOTAL POSITIONS . . . . . 347.00  
     TOTAL ALL FUNDS . . . . . 972,625,344  
     TOTAL APPROVED SALARY RATE . . . . . 15,487,944

ENVIRONMENTAL PROTECTION, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 15,553,681  
 1574 SALARIES AND BENEFITS POSITIONS 308.00  
 FROM GENERAL REVENUE FUND . . . . . 2,571,194  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 17,405,154  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 71,961  
 FROM INLAND PROTECTION TRUST FUND . . . . . 228,584  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 715,972  
 1575 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 73,267  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 652,814  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 381,879  
 1576 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,205,321

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	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	28,809
	FROM INLAND PROTECTION TRUST FUND . . . . .	41,647
	FROM FEDERAL GRANTS TRUST FUND . . . . .	910,283
1577	OPERATING CAPITAL OUTLAY	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	16,275
	FROM FEDERAL GRANTS TRUST FUND . . . . .	1,399
1578	SPECIAL CATEGORIES	
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	376,257
1579	SPECIAL CATEGORIES	
	NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	22,906
1580	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	162,050
1581	SPECIAL CATEGORIES	
	POLLUTION RESTORATION CONTRACTS	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	199,880
1582	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	86,889
1583	SPECIAL CATEGORIES	
	SALARY INCENTIVE PAYMENTS	
	FROM ADMINISTRATIVE TRUST FUND . . . . .	9,910
1584	SPECIAL CATEGORIES	
	UNDERGROUND STORAGE TANK CLEANUP	
	FROM INLAND PROTECTION TRUST FUND . . . . .	357,407
1585	SPECIAL CATEGORIES	
	PETROLEUM CLEANUP AUDITS	
	FROM INLAND PROTECTION TRUST FUND . . . . .	430,980
1586	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	21,377
	FROM ADMINISTRATIVE TRUST FUND . . . . .	112,253
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	460
	FROM INLAND PROTECTION TRUST FUND . . . . .	1,347
	FROM FEDERAL GRANTS TRUST FUND . . . . .	4,573
1587	QUALIFIED EXPENDITURE CATEGORY	
	APALACHICOLA-CHATTAHOOCHEE-FLINT RIVER BASIN CASE LITIGATION COSTS	
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	3,387,500
1588	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	FLORIDA COASTAL ZONE MANAGEMENT PROGRAM	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,200,000
1589	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY	
	CLEAN MARINA	
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,261,610

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,665,838	
FROM TRUST FUNDS . . . . .		33,274,120
TOTAL POSITIONS . . . . .	308.00	
TOTAL ALL FUNDS . . . . .		35,939,958

FLORIDA GEOLOGICAL SURVEY

APPROVED SALARY RATE	1,370,644	
1590 SALARIES AND BENEFITS POSITIONS	30.50	
FROM FEDERAL GRANTS TRUST FUND . . .		46,870
FROM MINERALS TRUST FUND . . . . .		1,428,430
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		406,367
1591 OTHER PERSONAL SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		118,944
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		176,147
FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		65,529
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		50,000
1592 EXPENSES		
FROM FEDERAL GRANTS TRUST FUND . . .		27,727
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		110,905
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		385,194
1593 OPERATING CAPITAL OUTLAY		
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		46,000
FROM MINERALS TRUST FUND . . . . .		38,092
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		19,838
1594 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM FEDERAL GRANTS TRUST FUND . . .		68,965
FROM GRANTS AND DONATIONS TRUST FUND . . . . .		128,077
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		86,057
1595 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM MINERALS TRUST FUND . . . . .		6,049
1596 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
FROM FEDERAL GRANTS TRUST FUND . . .		268
FROM MINERALS TRUST FUND . . . . .		12,939
FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,076
TOTAL: FLORIDA GEOLOGICAL SURVEY		
FROM TRUST FUNDS . . . . .		3,223,474
TOTAL POSITIONS . . . . .	30.50	
TOTAL ALL FUNDS . . . . .		3,223,474

TECHNOLOGY AND INFORMATION SERVICES

APPROVED SALARY RATE	3,040,504	
1597 SALARIES AND BENEFITS POSITIONS	64.00	
FROM WORKING CAPITAL TRUST FUND . .		4,024,789
1598 OTHER PERSONAL SERVICES		
FROM WORKING CAPITAL TRUST FUND . .		400,000

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1599	EXPENSES			
	FROM WORKING CAPITAL TRUST FUND . . .			1,949,343
1600	OPERATING CAPITAL OUTLAY			
	FROM WORKING CAPITAL TRUST FUND . . .			20,625
1601	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			879,586
1602	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM WORKING CAPITAL TRUST FUND . . .			28,957
1603	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES			
	FROM WORKING CAPITAL TRUST FUND . . .			2,165,655
TOTAL: TECHNOLOGY AND INFORMATION SERVICES				
	FROM TRUST FUNDS . . . . .			9,468,955
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			9,468,955
PROGRAM: STATE LANDS				
LAND ADMINISTRATION				
	APPROVED SALARY RATE		2,025,182	
1604	SALARIES AND BENEFITS	POSITIONS	44.00	
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			2,562,799
	FROM LAND ACQUISITION TRUST FUND . . .			220,360
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND . . . . .			61,308
1605	OTHER PERSONAL SERVICES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			120,000
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			514,921
	FROM LAND ACQUISITION TRUST FUND . . .			4,000
1606	EXPENSES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			229,278
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			637,833
	FROM LAND ACQUISITION TRUST FUND . . .			18,394
	FROM WATER MANAGEMENT LANDS TRUST			
	FUND . . . . .			6,648
1607	OPERATING CAPITAL OUTLAY			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			7,184
	FROM INTERNAL IMPROVEMENT TRUST			
	FUND . . . . .			10,637
1608	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			164,994
1609	SPECIAL CATEGORIES			
	NATURAL AREAS INVENTORY			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			445,895
1610	SPECIAL CATEGORIES			
	PAYMENT IN LIEU OF TAXES			
	FROM CONSERVATION AND RECREATION			
	LANDS TRUST FUND . . . . .			1,610,000



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1611	SPECIAL CATEGORIES FLORIDA FOREVER FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	150,000
1612	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INTERNAL IMPROVEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	20,071 1,597 446
1613	FIXED CAPITAL OUTLAY DEBT SERVICE - FLORIDA FOREVER BONDS - NEW SERIES FROM LAND ACQUISITION TRUST FUND . . .	12,391,606
1614	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FEDERAL GRANTS TRUST FUND . . .	5,155,000
1615	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER TRUST FUND . . .	105,000,000
1616	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . .	426,264,997

Funds provided in Specific Appropriation 1616 are for Fiscal Year 2009-10 debt service on outstanding bonds authorized prior to July 1, 2009. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Land Acquisition Trust Fund an amount sufficient to pay such debt service.

1617	FIXED CAPITAL OUTLAY DEBT SERVICE - SAVE OUR EVERGLADES BONDS FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	17,537,348
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Funds provided in Specific Appropriation 1617 are for Fiscal Year 2009-10 debt service on bonds authorized pursuant to section 215.619, Florida Statutes, including any other continuing payments necessary or incidental to the repayment of the bonds, such as remarketing agent fees, tender agent fees, liquidity facility provider fees, and similar fees and expenses. These funds may be used to refinance any or all series if it is in the best interest of the state as determined by the Division of Bond Finance. If the debt service varies due to a change in the interest rate, timing of issuance, or other circumstances, there is hereby appropriated from the Save Our Everglades Trust Fund an amount sufficient to pay such debt service.

1618	FIXED CAPITAL OUTLAY DEBT SERVICE NEW ISSUES FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	7,629,225
1619	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY AID TO WATER MANAGEMENT DISTRICTS-LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .	90,000,000 43,000,000

Funds provided in Specific Appropriation 1619 from the Water Management Lands Trust Fund shall be allocated in accordance with the

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provisions of section 373.59(8), Florida Statutes. First priority for the use of these funds shall be to meet outstanding debt service obligations, meet statutory requirements for payments in lieu of taxes, and provide management of water management lands as authorized in section 373.59(9), Florida Statutes. Management may include the control and removal of non-indigenous vegetation.

After meeting the requirements in the above paragraph, the governing board of a water management district may request, and the secretary of the department shall release upon such request, funds provided in Specific Appropriation 1619 from the Water Management Lands Trust Fund for the purpose of carrying out the provisions of sections 373.451-373.4595, Florida Statutes.

1620	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY EVERGLADES RESTORATION FROM SAVE OUR EVERGLADES TRUST FUND . . . . .	75,000,000
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Funds in Specific Appropriation 1620 are provided for one or more of the following: implementation of projects identified in the Lake Okeechobee Phase II Technical Plan identified in section 373.4595(3)(b), Florida Statutes; land acquisition, the design and construction of Comprehensive Everglades Restoration Plan project components submitted for approval to the Department of Environmental Protection pursuant to section 373.026(8)(b), Florida Statutes; implementation of a water quality feasibility study as defined in the Comprehensive Everglades Restoration Plan; project components which benefit the hydrology, water quality, and aquatic habitats of the Caloosahatchee and St. Lucie watersheds, including project components in the Lake Okeechobee watershed; planning, design and engineering of a stormwater treatment area in the C-43 basin; implementation of the Caloosahatchee and St. Lucie Watershed Protection Plans identified in sections 373.4595(4)(a) and 373.4595(4)(b), Florida Statutes; and acquisition of lands needed for restoration.

From the funds in Specific Appropriation 1620, \$3,000,000 is provided to the Department of Agriculture and Consumer Services to be deposited in the General Inspection Trust Fund for the purpose of implementing agricultural nonpoint source controls in the Okeechobee, Caloosahatchee River and St. Lucie River watersheds as identified in sections 373.4595(3)(c), 373.4595(4)(a), and 373.4595(4)(b), Florida Statutes.

TOTAL: LAND ADMINISTRATION		
FROM TRUST FUNDS . . . . .		788,764,541
TOTAL POSITIONS . . . . .	44.00	
TOTAL ALL FUNDS . . . . .		788,764,541

LAND MANAGEMENT

	APPROVED SALARY RATE	4,414,591	
1621	SALARIES AND BENEFITS POSITIONS	102.00	
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		855,018
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		5,087,092
1622	OTHER PERSONAL SERVICES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		784,659
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		574,024
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		426,519
1623	EXPENSES		
	FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .		184,844
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		494,788
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .		989,128

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1624	OPERATING CAPITAL OUTLAY FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	8,278
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	150,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	16,841
1625	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE PLANT INDUSTRY TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	240,000
1626	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	20,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	419,020
1627	SPECIAL CATEGORIES STATE LANDS STEWARDSHIP FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	375,000
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
1628	SPECIAL CATEGORIES NATIONAL OCEAN SURVEY FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	84,000
1629	SPECIAL CATEGORIES RICO ACT- DISTRIBUTION OF PROCEEDS FROM PROPERTY SALES FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	605,797
1630	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	99,591
1631	SPECIAL CATEGORIES TOPOGRAPHIC MAPPING FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	200,000
1632	SPECIAL CATEGORIES TRANSFER - DIVISION OF FORESTRY INCIDENTAL TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	21,733,338
1633	SPECIAL CATEGORIES TRANSFER TO FISH AND WILDLIFE CONSERVATION COMMISSION FOR MANAGEMENT OF CARL LANDS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	18,787,994
1634	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF STATE FOR GRANTS AND DONATIONS TRUST FUND FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	7,842,753
1635	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	6,559
	FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	38,517

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TOTAL: LAND MANAGEMENT  
 FROM TRUST FUNDS . . . . . 60,223,760  
  
 TOTAL POSITIONS . . . . . 102.00  
 TOTAL ALL FUNDS . . . . . 60,223,760

PROGRAM: DISTRICT OFFICES

WATER RESOURCE PROTECTION AND RESTORATION

APPROVED SALARY RATE 19,262,702

1636 SALARIES AND BENEFITS POSITIONS 462.00  
 FROM GENERAL REVENUE FUND . . . . . 8,179,360  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 3,868,817  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 841,952  
 FROM LAND ACQUISITION TRUST FUND . . . . . 3,319,513  
 FROM PERMIT FEE TRUST FUND . . . . . 9,813,638

1637 OTHER PERSONAL SERVICES  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 294,303

1638 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 152,112  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 1,633,735  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 36,826  
 FROM LAND ACQUISITION TRUST FUND . . . . . 217,399  
 FROM PERMIT FEE TRUST FUND . . . . . 354,937

1639 SPECIAL CATEGORIES  
 WATER QUALITY MANAGEMENT/PLANNING GRANTS  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 2,654,072  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 288,000

1640 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 8,225  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 6,750  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 30  
 FROM LAND ACQUISITION TRUST FUND . . . . . 1,100  
 FROM PERMIT FEE TRUST FUND . . . . . 5,370

1641 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 44,296  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 3,045  
 FROM PERMIT FEE TRUST FUND . . . . . 8,766

1642 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 101,080  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 28,045  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 5,201  
 FROM LAND ACQUISITION TRUST FUND . . . . . 9,458  
 FROM PERMIT FEE TRUST FUND . . . . . 43,340

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 8,440,777  
 FROM TRUST FUNDS . . . . . 23,478,593  
  
 TOTAL POSITIONS . . . . . 462.00  
 TOTAL ALL FUNDS . . . . . 31,919,370

AIR ASSESSMENT

APPROVED SALARY RATE 661,094

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1643	SALARIES AND BENEFITS	POSITIONS	16.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			896,051
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			102,068
1644	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			28,445
1645	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			86,341
1646	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			9,572
1647	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			5,300
1648	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			5,811
	FROM GRANTS AND DONATIONS TRUST			
	FUND . . . . .			1,110
TOTAL:	AIR ASSESSMENT			
	FROM TRUST FUNDS . . . . .			1,134,698
	TOTAL POSITIONS . . . . .	16.00		
	TOTAL ALL FUNDS . . . . .			1,134,698

AIR POLLUTION PREVENTION

APPROVED SALARY RATE 3,645,806

1649	SALARIES AND BENEFITS	POSITIONS	79.00	
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			4,676,772
1650	OTHER PERSONAL SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			174,156
1651	EXPENSES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			525,863
1652	OPERATING CAPITAL OUTLAY			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			88,735
1653	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			9,750
1654	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			19,860
1655	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM AIR POLLUTION CONTROL TRUST			
	FUND . . . . .			32,607

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TOTAL: AIR POLLUTION PREVENTION			
	FROM TRUST FUNDS . . . . .		5,527,743
	TOTAL POSITIONS . . . . .	79.00	
	TOTAL ALL FUNDS . . . . .		5,527,743
WASTE CONTROL			
	APPROVED SALARY RATE	6,998,946	
1656	SALARIES AND BENEFITS POSITIONS	162.00	
	FROM INLAND PROTECTION TRUST FUND .		2,678,689
	FROM FEDERAL GRANTS TRUST FUND . . .		1,241,770
	FROM PERMIT FEE TRUST FUND . . . . .		677,804
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		1,602,283
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		3,144,655
1657	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		110,000
1658	EXPENSES		
	FROM INLAND PROTECTION TRUST FUND .		591,982
	FROM FEDERAL GRANTS TRUST FUND . . .		109,016
	FROM PERMIT FEE TRUST FUND . . . . .		40,204
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		149,759
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		314,784
1659	OPERATING CAPITAL OUTLAY		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		60,919
1660	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND .		1,860
	FROM FEDERAL GRANTS TRUST FUND . . .		550
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		6,550
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		16,145
1661	SPECIAL CATEGORIES		
	HAZARDOUS WASTE CLEANUP		
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		120,594
1662	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM INLAND PROTECTION TRUST FUND .		119,294
	FROM FEDERAL GRANTS TRUST FUND . . .		5,757
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		9,056
1663	SPECIAL CATEGORIES		
	RESEARCH, DEVELOPMENT AND TECHNICAL		
	ASSISTANCE - WASTE TIRE ABATEMENT PROGRAM		
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		14,000
1664	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM INLAND PROTECTION TRUST FUND .		18,904
	FROM FEDERAL GRANTS TRUST FUND . . .		8,763
	FROM PERMIT FEE TRUST FUND . . . . .		5,316
	FROM SOLID WASTE MANAGEMENT TRUST		
	FUND . . . . .		11,307
	FROM WATER QUALITY ASSURANCE TRUST		
	FUND . . . . .		22,192

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CONTROL  
 FROM TRUST FUNDS . . . . . 11,082,153  
  
 TOTAL POSITIONS . . . . . 162.00  
 TOTAL ALL FUNDS . . . . . 11,082,153

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE 4,289,906

1665 SALARIES AND BENEFITS POSITIONS 91.00  
 FROM GENERAL REVENUE FUND . . . . . 1,030,486  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,337,553  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 1,066,045  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 309,943

1666 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 127,564  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 18,621

1667 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 945,116  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 720,601  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 286,560  
 FROM ECOSYSTEM MANAGEMENT AND  
 RESTORATION TRUST FUND . . . . . 21,337  
 FROM LAND ACQUISITION TRUST FUND . . . . . 27,923  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 58,316

1668 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 3,451

1669 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 44,795  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 90,085  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 8,894

1670 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 123,109  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 59,709

1671 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 16,931  
 FROM ADMINISTRATIVE TRUST FUND . . . . . 12,193  
 FROM AIR POLLUTION CONTROL TRUST  
 FUND . . . . . 7,178  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 2,086

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 2,160,437  
 FROM TRUST FUNDS . . . . . 6,158,059  
  
 TOTAL POSITIONS . . . . . 91.00  
 TOTAL ALL FUNDS . . . . . 8,318,496

WASTE CLEANUP

APPROVED SALARY RATE 44,154

1672 SALARIES AND BENEFITS POSITIONS 1.00  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 104,198

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1673	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		69,941
1674	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		401
TOTAL:	WASTE CLEANUP FROM TRUST FUNDS . . . . .		174,540
	TOTAL POSITIONS . . . . .	1.00	
	TOTAL ALL FUNDS . . . . .		174,540

PROGRAM: ENVIRONMENTAL ASSESSMENT AND RESTORATION

WATER SCIENCE AND LABORATORY SERVICES

APPROVED SALARY RATE 8,007,922

1675	SALARIES AND BENEFITS POSITIONS 181.00 FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		5,420,602
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		385,039
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,932,414
	FROM LAND ACQUISITION TRUST FUND . . . . .		416,728
	FROM PERMIT FEE TRUST FUND . . . . .		53,881
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,713,496
1676	OTHER PERSONAL SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		185,969
	FROM FEDERAL GRANTS TRUST FUND . . . . .		60,039
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		1,914,271
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		70,950
1677	EXPENSES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		1,378,497
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		164,960
	FROM FEDERAL GRANTS TRUST FUND . . . . .		11,339
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		200,000
	FROM LAND ACQUISITION TRUST FUND . . . . .		32,201
	FROM PERMIT FEE TRUST FUND . . . . .		96,923
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		272,602
1678	OPERATING CAPITAL OUTLAY FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		67,875
	FROM FEDERAL GRANTS TRUST FUND . . . . .		13,002
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		50,000
1679	SPECIAL CATEGORIES GROUND WATER QUALITY MONITORING NETWORK FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		125,000
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,798,745
1680	SPECIAL CATEGORIES WATER MANAGEMENT DISTRICTS LABORATORY SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		176,425



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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		40,000
1681	SPECIAL CATEGORIES EVERGLADES LAB SUPPORT FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		469,471
1682	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .		2,320,000
1683	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		436,559 50,000 25,000
1684	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . .		339,150
1685	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		16,148
1686	SPECIAL CATEGORIES U.S. GEOLOGIC SURVEY COOPERATIVE AGREEMENT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		78,500 214,897
1687	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ENVIRONMENTAL LABORATORY TRUST FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	9,624	37,126 2,979 18,614 1,769 401 14,910
1688	FIXED CAPITAL OUTLAY TOTAL MAXIMUM DAILY LOADS FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,585,490
1689	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		10,000,000 2,710,000
TOTAL:	WATER SCIENCE AND LABORATORY SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,624	44,941,972
	TOTAL POSITIONS . . . . .	181.00	
	TOTAL ALL FUNDS . . . . .		44,951,596

PROGRAM: WATER RESOURCE MANAGEMENT

BEACH MANAGEMENT

APPROVED SALARY RATE 3,302,270

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1690	SALARIES AND BENEFITS	POSITIONS	78.00	
	FROM GENERAL REVENUE FUND		223,937	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			3,603,222
	FROM PERMIT FEE TRUST FUND			677,523
1691	OTHER PERSONAL SERVICES			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			497,857
1692	EXPENSES			
	FROM GENERAL REVENUE FUND		63,892	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			533,111
	FROM PERMIT FEE TRUST FUND			320,893
1693	OPERATING CAPITAL OUTLAY			
	FROM PERMIT FEE TRUST FUND			4,597
1694	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		3,144	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			26,233
	FROM PERMIT FEE TRUST FUND			3,045
1695	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY BEACH PROJECTS - STATEWIDE			
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			4,810,000
TOTAL:	BEACH MANAGEMENT			
	FROM GENERAL REVENUE FUND		290,973	
	FROM TRUST FUNDS			10,476,481
	TOTAL POSITIONS		78.00	
	TOTAL ALL FUNDS			10,767,454
WATER RESOURCE PROTECTION AND RESTORATION				
	APPROVED SALARY RATE		10,259,969	
1696	SALARIES AND BENEFITS	POSITIONS	212.50	
	FROM GENERAL REVENUE FUND		721,070	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			339,702
	FROM FEDERAL GRANTS TRUST FUND			5,752,726
	FROM LAND ACQUISITION TRUST FUND			584,066
	FROM MINERALS TRUST FUND			2,299,957
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			1,393,865
	FROM PERMIT FEE TRUST FUND			1,108,291
	FROM WATER QUALITY ASSURANCE TRUST FUND			1,474,891
1697	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		20,154	
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND			358,779
	FROM LAND ACQUISITION TRUST FUND			40,000
	FROM MINERALS TRUST FUND			105,648
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			59,938
	FROM WATER QUALITY ASSURANCE TRUST FUND			225,168
1698	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			97,750
	FROM NON-MANDATORY LAND RECLAMATION TRUST FUND			495,041
	FROM PERMIT FEE TRUST FUND			463,870
	FROM WATER QUALITY ASSURANCE TRUST FUND			209,928

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1699	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - SUWANNEE RIVER WATER MANAGEMENT DISTRICT - ENVIRONMENTAL RESOURCE PERMITTING FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		453,000
1700	AID TO LOCAL GOVERNMENTS GRANTS AND AIDS - WATER MANAGEMENT DISTRICT PERMITTING ASSISTANCE FROM WATER MANAGEMENT LANDS TRUST FUND . . . . .		239,996
1701	OPERATING CAPITAL OUTLAY FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		10,031
1702	SPECIAL CATEGORIES WATER QUALITY MANAGEMENT/PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,327,666 500,000
1703	SPECIAL CATEGORIES NATIONAL POLLUTANT DISCHARGE ELIMINATION SYSTEM PROGRAM FROM PERMIT FEE TRUST FUND . . . . .		3,000,000
1704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MINERALS TRUST FUND . . . . .		20,000
1705	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,549,943
1706	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM PERMIT FEE TRUST FUND . . . . .	86,927	11,782 3,561 11,782
1707	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF HEALTH FOR STATE UNDERGROUND PETROLEUM ENVIRONMENTAL RESPONSE ACT FROM INLAND PROTECTION TRUST FUND . . . . .		1,285,197
1708	SPECIAL CATEGORIES HABITAT RESTORATION FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .		200,000
1709	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND . . . . .		300,000
1710	SPECIAL CATEGORIES WATER WELL CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		1,581,061
1711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MINERALS TRUST FUND . . . . . FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	11,761	2,940 34,535 3,073 17,092 10,163

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM PERMIT FEE TRUST FUND . . . . .	8,687
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,692
1712	SPECIAL CATEGORIES WETLANDS PROTECTION FROM FEDERAL GRANTS TRUST FUND . . . . .	284,459
1713	FIXED CAPITAL OUTLAY HAZARDOUS SITES CLEANUP - PHOSPHATE/ MULBERRY/PINEY POINT FROM NON-MANDATORY LAND RECLAMATION TRUST FUND . . . . .	15,740,000
1714	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - SURFACE WATER IMPROVEMENTS PROJECTS FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	5,578,000
1715	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AIDS - ENVIRONMENT RESTORATION AND WATER SUSTAINABILITY FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .	15,000,000
	Funds in Specific Appropriation 1715 are provided to the Southwest Florida Water Management District to implement environmental restoration and water resource sustainability projects as described in the Southern Water Use Caution Area Recovery Strategy final report and projects that are consistent with the current Regional Water Supply Plan. Funds are contingent upon matching dollars as follows: a) one-third of the project cost from the Southwest Florida Water Management District; and b) one-third of the project cost from project partners.	
1716	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID - NON-POINT SOURCE (NPS) MANAGEMENT PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	4,500,000 500,000
1717	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY DRINKING WATER FACILITY CONSTRUCTION - STATE REVOLVING LOAN FROM DRINKING WATER REVOLVING LOAN TRUST FUND . . . . . FROM INTERNAL IMPROVEMENT TRUST FUND . . . . .	66,000,000 7,358,400
1718	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY WASTEWATER TREATMENT FACILITY CONSTRUCTION FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . . FROM WASTEWATER TREATMENT AND STORMWATER MANAGEMENT REVOLVING LOAN TRUST FUND . . . . .	6,000,000 74,000,000
1719	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SMALL COUNTY WASTEWATER TREATMENT GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	13,600,000 5,578,000
1720	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY GRANTS AND AID WATER MANAGEMENT DISTRICT ALTERNATIVE WATER SUPPLY FROM WATER PROTECTION AND SUSTAINABILITY PROGRAM TRUST FUND . . . . .	33,468,000

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WATER RESOURCE PROTECTION AND RESTORATION  
 FROM GENERAL REVENUE FUND . . . . . 839,912  
 FROM TRUST FUNDS . . . . . 276,197,680  
  
 TOTAL POSITIONS . . . . . 212.50  
 TOTAL ALL FUNDS . . . . . 277,037,592

WATER SUPPLY

APPROVED SALARY RATE 385,276  
  
 1721 SALARIES AND BENEFITS POSITIONS 7.00  
 FROM GENERAL REVENUE FUND . . . . . 484,525  
  
 1722 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 177,008  
  
 1723 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NORTHWEST FLORIDA WATER  
 MANAGEMENT DISTRICT ENVIRONMENTAL RESOURCE  
 PERMITTING PROGRAM  
 FROM GENERAL REVENUE FUND . . . . . 3,840,000  
  
 1724 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - NW FLORIDA WATER  
 MANAGEMENT DISTRICT OPERATIONS  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 1,044,926  
  
 1725 AID TO LOCAL GOVERNMENTS  
 GRANTS AND AIDS - WATER MANAGEMENT  
 DISTRICTS - WETLANDS PROTECTION  
 FROM WATER MANAGEMENT LANDS TRUST  
 FUND . . . . . 547,000  
  
 1726 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 2,767  
  
 TOTAL: WATER SUPPLY  
 FROM GENERAL REVENUE FUND . . . . . 4,504,300  
 FROM TRUST FUNDS . . . . . 1,591,926  
  
 TOTAL POSITIONS . . . . . 7.00  
 TOTAL ALL FUNDS . . . . . 6,096,226

PROGRAM: WASTE MANAGEMENT

WASTE CLEANUP

APPROVED SALARY RATE 4,306,141  
  
 1727 SALARIES AND BENEFITS POSITIONS 97.00  
 FROM INLAND PROTECTION TRUST FUND . . . . . 4,040,712  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 20  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 1,749,912  
  
 1728 EXPENSES  
 FROM INLAND PROTECTION TRUST FUND . . . . . 581,842  
 FROM SOLID WASTE MANAGEMENT TRUST  
 FUND . . . . . 117  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 190,617  
  
 1729 OPERATING CAPITAL OUTLAY  
 FROM INLAND PROTECTION TRUST FUND . . . . . 7,447  
 FROM WATER QUALITY ASSURANCE TRUST  
 FUND . . . . . 2,758

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1730	SPECIAL CATEGORIES TRANSFER TO DOT - KEEP AMERICA BEAUTIFUL AFFILIATES OF FLORIDA FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	500,000
1731	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,545 1,200
1732	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	2,167,417
1733	SPECIAL CATEGORIES INLAND PROTECTION FINANCING CORPORATION FROM INLAND PROTECTION TRUST FUND .	24,135,775
<p>Funds in Specific Appropriation 1733 which are not needed for debt service or expenses due to the timing of the bond sale in Fiscal Year 2009-10, shall be transferred to the Inland Protection Trust Fund within the Department of Environmental Protection, to provide additional funds for the Petroleum Tank Preapproval Program.</p>		
1734	SPECIAL CATEGORIES DRYCLEANING CONTAMINATION CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	100,000
1735	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	12,155 5,212
1736	SPECIAL CATEGORIES TRANSFER TO OTHER AGENCIES FOR IMPLEMENTATION OF HOUSE BILL 1671 FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	231,092
1737	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .	11,197,668
1738	SPECIAL CATEGORIES LOCAL GOVERNMENT CLEANUP CONTRACTING FROM INLAND PROTECTION TRUST FUND .	12,000,000
1739	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	29,762 12,889
1740	FIXED CAPITAL OUTLAY DRY CLEANING SOLVENT CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,149,548
1741	FIXED CAPITAL OUTLAY CLEANUP OF STATE OWNED LANDS FROM INLAND PROTECTION TRUST FUND .	2,000,000
1742	FIXED CAPITAL OUTLAY HAZARDOUS WASTE CONTAMINATED SITE CLEANUP FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,200,000

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

TOTAL: WASTE CLEANUP		
FROM TRUST FUNDS . . . . .		73,318,688
TOTAL POSITIONS . . . . .	97.00	
TOTAL ALL FUNDS . . . . .		73,318,688

WASTE CONTROL

The Department of Environmental Protection is directed with the revenues from the solid waste disposal fee to develop a comprehensive recycling grant program as identified in section 403.7032(3), Florida Statutes; to meet the 75 percent recycling goal by 2020.

	APPROVED SALARY RATE	6,548,571	
1743	SALARIES AND BENEFITS POSITIONS	146.00	
	FROM INLAND PROTECTION TRUST FUND . . . . .		1,566,924
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,189,668
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,378,839
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		2,705,476
1744	OTHER PERSONAL SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		23,780
	FROM FEDERAL GRANTS TRUST FUND . . . . .		266,193
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		136,848
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		12,000
1745	EXPENSES		
	FROM ECOSYSTEM MANAGEMENT AND RESTORATION TRUST FUND . . . . .		4,438
	FROM INLAND PROTECTION TRUST FUND . . . . .		212,393
	FROM FEDERAL GRANTS TRUST FUND . . . . .		636,909
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		381,667
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		250,549
1746	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - SOUTHERN WASTE INFORMATION EXCHANGE CLEARING HOUSE FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		287,996
1747	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LOCAL HAZARDOUS WASTE COLLECTION FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		489,587
1748	OPERATING CAPITAL OUTLAY		
	FROM INLAND PROTECTION TRUST FUND . . . . .		2,482
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		11,023
	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .		8,265
1749	SPECIAL CATEGORIES		
	STORAGE TANK COMPLIANCE VERIFICATION FROM INLAND PROTECTION TRUST FUND . . . . .		10,000,000
1750	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF HEALTH FOR BIOMEDICAL WASTE REGULATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		880,000
1751	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM INLAND PROTECTION TRUST FUND . . . . .		6,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,200
	FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .		2,500

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	FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	900
1752	SPECIAL CATEGORIES FEDERAL WASTE PLANNING GRANTS FROM FEDERAL GRANTS TRUST FUND . . . .	743,050
1753	SPECIAL CATEGORIES HAZARDOUS WASTE SITES RESTORATION FROM FEDERAL GRANTS TRUST FUND . . . .	1,999,847
1754	SPECIAL CATEGORIES HAZARDOUS WASTE COMPLIANCE ASSISTANCE AND EDUCATION FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	135,000
1755	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - MOSQUITO CONTROL PROGRAM FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	2,160,000
1756	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	4,133 8,153 10,736
1757	SPECIAL CATEGORIES TRANSFER TO UNIVERSITY OF FLORIDA - RESEARCH AND TESTING FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	700,000
1758	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INLAND PROTECTION TRUST FUND . . . FROM FEDERAL GRANTS TRUST FUND . . . . FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . . FROM WATER QUALITY ASSURANCE TRUST FUND . . . . .	10,481 14,647 15,124 17,633
1759	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES - OPERATION CLEAN SWEEP FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	100,000
1760	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SOLID WASTE MANAGEMENT FROM SOLID WASTE MANAGEMENT TRUST FUND . . . . .	5,523,426
TOTAL:	WASTE CONTROL FROM TRUST FUNDS . . . . .	33,901,367
	TOTAL POSITIONS . . . . .	146.00
	TOTAL ALL FUNDS . . . . .	33,901,367

PROGRAM: RECREATION AND PARKS

LAND MANAGEMENT

	APPROVED SALARY RATE	1,874,986
1761	SALARIES AND BENEFITS POSITIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .	48.00 41,667 2,455,244



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1762	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . .			804,408
1763	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			43,689
	FROM LAND ACQUISITION TRUST FUND . . .			594,102
1764	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . .			4,687
1765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAND ACQUISITION TRUST FUND . . .			50,000
1766	SPECIAL CATEGORIES MANAGEMENT OF WATER CONTROL STRUCTURES FROM LAND ACQUISITION TRUST FUND . . .			527,430
1767	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			15,824
	FROM LAND ACQUISITION TRUST FUND . . .			85,166
1768	SPECIAL CATEGORIES GREENWAYS CARL MANAGEMENT FUNDING FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			2,130,392
1769	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .			425
	FROM LAND ACQUISITION TRUST FUND . . .			23,328
1770	FIXED CAPITAL OUTLAY ACQUISITION OF RAILROAD RIGHTS OF WAY FROM FLORIDA FOREVER TRUST FUND . . .			4,500,000
1771	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY NATIONAL RECREATIONAL TRAIL GRANTS FROM FEDERAL GRANTS TRUST FUND . . .			3,600,000
TOTAL:	LAND MANAGEMENT FROM TRUST FUNDS . . . . .			14,876,362
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			14,876,362
RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS				
	APPROVED SALARY RATE		339,557	
1772	SALARIES AND BENEFITS POSITIONS FROM LAND ACQUISITION TRUST FUND . . .	7.00		420,493
1773	OTHER PERSONAL SERVICES FROM LAND ACQUISITION TRUST FUND . . .			2,391
1774	EXPENSES FROM LAND ACQUISITION TRUST FUND . . .			34,548
1775	SPECIAL CATEGORIES TRANSFER TO THE DEPARTMENT OF COMMUNITY AFFAIRS - FLORIDA COMMUNITIES TRUST FROM LAND ACQUISITION TRUST FUND . . .			1,210,682
1776	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .			3,071

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1777	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FEDERAL LAND AND WATER CONSERVATION FUND GRANTS FROM FEDERAL GRANTS TRUST FUND . . .	1,000,000
1778	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA RECREATION DEVELOPMENT ASSISTANCE GRANTS FROM FLORIDA FOREVER TRUST FUND . . .	6,000,000
TOTAL:	RECREATIONAL ASSISTANCE TO LOCAL GOVERNMENTS FROM TRUST FUNDS . . . . .	8,671,185
	TOTAL POSITIONS . . . . . 7.00	
	TOTAL ALL FUNDS . . . . .	8,671,185

STATE PARK OPERATIONS

	APPROVED SALARY RATE	33,111,997
1779	SALARIES AND BENEFITS POSITIONS 1,056.00 FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,242,648
	FROM STATE PARK TRUST FUND . . . . .	46,007,367
1780	OTHER PERSONAL SERVICES FROM STATE PARK TRUST FUND . . . . .	4,777,234
1781	EXPENSES FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	40,861
	FROM STATE PARK TRUST FUND . . . . .	12,867,905
1782	OPERATING CAPITAL OUTLAY FROM STATE PARK TRUST FUND . . . . .	111,403
1783	SPECIAL CATEGORIES OPERATIONAL INCENTIVES PROGRAM FROM STATE PARK TRUST FUND . . . . .	95,999
1784	SPECIAL CATEGORIES DISTRIBUTION OF SURCHARGE FEES FROM STATE PARK TRUST FUND . . . . .	700,000
1785	SPECIAL CATEGORIES DISBURSE DONATIONS FROM FEDERAL GRANTS TRUST FUND . . .	60,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	250,000
	FROM STATE PARK TRUST FUND . . . . .	250,000
1786	SPECIAL CATEGORIES LAND MANAGEMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,529,552
1787	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE PARK TRUST FUND . . . . .	14,007
1788	SPECIAL CATEGORIES AMERICORPS PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .	700,000
1789	SPECIAL CATEGORIES OUTSOURCING/PRIVATIZATION FROM STATE PARK TRUST FUND . . . . .	4,891,903
1790	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM STATE PARK TRUST FUND . . . . .	287,996
1791	SPECIAL CATEGORIES PURCHASES FOR RESALE FROM STATE PARK TRUST FUND . . . . .	2,181,420

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1792	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	641,350
	FROM STATE PARK TRUST FUND . . . . .	2,467,283
1793	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE PARK TRUST FUND . . . . .	75,000
1794	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	12,902
	FROM STATE PARK TRUST FUND . . . . .	498,461
1795	FIXED CAPITAL OUTLAY STATE PARK FACILITY IMPROVEMENTS FROM GRANTS AND DONATIONS TRUST FUND . . . . .	500,000
1796	FIXED CAPITAL OUTLAY HISTORIC STRUCTURE RENOVATIONS FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	450,000
1797	FIXED CAPITAL OUTLAY RESOURCE RESTORATION FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1798	FIXED CAPITAL OUTLAY PARK DEVELOPMENT FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,500,000
1799	FIXED CAPITAL OUTLAY LAND ACQUISITION FROM FLORIDA FOREVER TRUST FUND . . . . .	4,500,000
1800	FIXED CAPITAL OUTLAY DISASTER RELATED REPAIRS FROM FEDERAL GRANTS TRUST FUND . . . . .	2,000,000
1801	FIXED CAPITAL OUTLAY REMOVE ACCESSIBILITY BARRIERS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	2,000,000
1802	FIXED CAPITAL OUTLAY GRANTS AND DONATIONS SPENDING AUTHORITY FROM FEDERAL GRANTS TRUST FUND . . . . .	1,450,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,000,000
1803	FIXED CAPITAL OUTLAY FACILITY REPAIR NEEDS - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	10,000,000
1804	FIXED CAPITAL OUTLAY RENOVATIONS/REPLACEMENT - SEWAGE SYSTEM - STATEWIDE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . .	1,000,000
1805	FIXED CAPITAL OUTLAY DEBT SERVICE FROM LAND ACQUISITION TRUST FUND . . . . .	13,419,364

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TOTAL: STATE PARK OPERATIONS			
FROM TRUST FUNDS . . . . .			118,522,655
TOTAL POSITIONS . . . . .	1,056.00		
TOTAL ALL FUNDS . . . . .			118,522,655
COASTAL AND AQUATIC MANAGED AREAS			
APPROVED SALARY RATE	4,490,828		
1806 SALARIES AND BENEFITS	POSITIONS	111.00	
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			447,892
FROM FEDERAL GRANTS TRUST FUND . . . . .			1,648,113
FROM LAND ACQUISITION TRUST FUND . . . . .			3,996,826
1807 OTHER PERSONAL SERVICES			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			169,541
FROM LAND ACQUISITION TRUST FUND . . . . .			401,704
1808 EXPENSES			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			177,461
FROM LAND ACQUISITION TRUST FUND . . . . .			871,602
1809 OPERATING CAPITAL OUTLAY			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			9,292
FROM LAND ACQUISITION TRUST FUND . . . . .			36,687
1810 SPECIAL CATEGORIES			
ACQUISITION OF MOTOR VEHICLES			
FROM FEDERAL GRANTS TRUST FUND . . . . .			141,135
1811 SPECIAL CATEGORIES			
SUBMERGED RESOURCE DAMAGED RESTORATIONS			
FROM ECOSYSTEM MANAGEMENT AND			
RESTORATION TRUST FUND . . . . .			57,834
1812 SPECIAL CATEGORIES			
CONTRACTED SERVICES			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			45,999
FROM LAND ACQUISITION TRUST FUND . . . . .			64,610
1813 SPECIAL CATEGORIES			
LITTLE PINE ISLAND MITIGATION BANK			
FROM LAND ACQUISITION TRUST FUND . . . . .			200,000
1814 SPECIAL CATEGORIES			
MARINE RESEARCH GRANTS			
FROM FEDERAL GRANTS TRUST FUND . . . . .			3,837,883
FROM GRANTS AND DONATIONS TRUST			
FUND . . . . .			300,000
FROM LAND ACQUISITION TRUST FUND . . . . .			303,389
1815 SPECIAL CATEGORIES			
RISK MANAGEMENT INSURANCE			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			29,840
FROM FEDERAL GRANTS TRUST FUND . . . . .			2,223
FROM LAND ACQUISITION TRUST FUND . . . . .			57,750
1816 SPECIAL CATEGORIES			
COASTAL AND AQUATIC MANAGED AREAS (CAMA) -			
CARL MANAGEMENT FUNDS			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			458,579
1817 SPECIAL CATEGORIES			
TRANSFER TO DEPARTMENT OF MANAGEMENT			
SERVICES - HUMAN RESOURCES SERVICES			
PURCHASED PER STATEWIDE CONTRACT			
FROM CONSERVATION AND RECREATION			
LANDS TRUST FUND . . . . .			3,966
FROM FEDERAL GRANTS TRUST FUND . . . . .			11,706

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	FROM LAND ACQUISITION TRUST FUND . . . . .	35,467	
1818	FIXED CAPITAL OUTLAY MAINTENANCE, REPAIRS AND CONSTRUCTION - STATEWIDE FROM LAND ACQUISITION TRUST FUND . . . . .	370,000	
1819	FIXED CAPITAL OUTLAY PARTNERSHIP IN COASTAL AQUATIC MANAGED AREAS (CAMA) FROM LAND ACQUISITION TRUST FUND . . . . .	250,000	
TOTAL:	COASTAL AND AQUATIC MANAGED AREAS FROM TRUST FUNDS . . . . .	13,929,499	
	TOTAL POSITIONS . . . . .		111.00
	TOTAL ALL FUNDS . . . . .	13,929,499	

PROGRAM: AIR RESOURCES MANAGEMENT

AIR ASSESSMENT

	APPROVED SALARY RATE	1,669,920	
1820	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	2,184,096	34.00
1821	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	1,780,806	
1822	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	923,383	
1823	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	313,743	
1824	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	3,662,968	
1825	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	15,000	
1826	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	9,544	
1827	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	13,966	
TOTAL:	AIR ASSESSMENT FROM TRUST FUNDS . . . . .	8,903,506	
	TOTAL POSITIONS . . . . .		34.00
	TOTAL ALL FUNDS . . . . .	8,903,506	

AIR POLLUTION PREVENTION

	APPROVED SALARY RATE	2,486,281	
1828	SALARIES AND BENEFITS POSITIONS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .	3,268,532	50.00

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1829	OTHER PERSONAL SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			3,657,810
1830	EXPENSES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			523,333
1831	OPERATING CAPITAL OUTLAY FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			73,937
1832	SPECIAL CATEGORIES DISTRIBUTION TO COUNTIES - MOTOR VEHICLE REGISTRATION PROCEEDS FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			3,662,968
1833	SPECIAL CATEGORIES ASBESTOS REMOVAL PROGRAM FEES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			150,000
1834	SPECIAL CATEGORIES CONTRACTED SERVICES FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			7,000
1835	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			9,504
1836	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM AIR POLLUTION CONTROL TRUST FUND . . . . .			20,766
TOTAL:	AIR POLLUTION PREVENTION FROM TRUST FUNDS . . . . .			11,373,850
	TOTAL POSITIONS . . . . .	50.00		
	TOTAL ALL FUNDS . . . . .			11,373,850

UTILITIES SITING AND COORDINATION

	APPROVED SALARY RATE	362,721		
1837	SALARIES AND BENEFITS FROM PERMIT FEE TRUST FUND . . . . .	POSITIONS	6.00	404,854
1838	EXPENSES FROM PERMIT FEE TRUST FUND . . . . .			48,246
1839	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PERMIT FEE TRUST FUND . . . . .			1,000
1840	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PERMIT FEE TRUST FUND . . . . .			2,413
TOTAL:	UTILITIES SITING AND COORDINATION FROM TRUST FUNDS . . . . .			456,513
	TOTAL POSITIONS . . . . .	6.00		
	TOTAL ALL FUNDS . . . . .			456,513

PROGRAM: LAW ENFORCEMENT

ENVIRONMENTAL INVESTIGATION

APPROVED SALARY RATE 3,169,159

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1841	SALARIES AND BENEFITS	POSITIONS	62.50	
	FROM GENERAL REVENUE FUND		479,819	
	FROM COASTAL PROTECTION TRUST FUND			1,478,015
	FROM INLAND PROTECTION TRUST FUND			973,857
	FROM SOLID WASTE MANAGEMENT TRUST FUND			1,483,215
1842	OTHER PERSONAL SERVICES			
	FROM COASTAL PROTECTION TRUST FUND			120,000
1843	EXPENSES			
	FROM COASTAL PROTECTION TRUST FUND			85,344
	FROM INLAND PROTECTION TRUST FUND			781,421
1844	OPERATING CAPITAL OUTLAY			
	FROM COASTAL PROTECTION TRUST FUND			16,794
1845	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			76,350
1846	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INLAND PROTECTION TRUST FUND			50,000
	FROM GRANTS AND DONATIONS TRUST FUND			100,000
1847	SPECIAL CATEGORIES			
	OPERATION AND MAINTENANCE OF PATROL VEHICLES			
	FROM COASTAL PROTECTION TRUST FUND			17,558
	FROM INLAND PROTECTION TRUST FUND			247,846
1848	SPECIAL CATEGORIES			
	OVERTIME			
	FROM COASTAL PROTECTION TRUST FUND			40,400
	FROM INLAND PROTECTION TRUST FUND			40,400
1849	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INLAND PROTECTION TRUST FUND			130,134
1850	SPECIAL CATEGORIES			
	SALARY INCENTIVE PAYMENTS			
	FROM COASTAL PROTECTION TRUST FUND			21,465
	FROM INLAND PROTECTION TRUST FUND			31,490
1851	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		20,181	
	FROM COASTAL PROTECTION TRUST FUND			3,558
	FROM INLAND PROTECTION TRUST FUND			2,931
TOTAL:	ENVIRONMENTAL INVESTIGATION			
	FROM GENERAL REVENUE FUND		500,000	
	FROM TRUST FUNDS			5,700,778
	TOTAL POSITIONS		62.50	
	TOTAL ALL FUNDS			6,200,778
PATROL ON STATE LANDS				
	APPROVED SALARY RATE		3,918,484	
1852	SALARIES AND BENEFITS	POSITIONS	93.00	
	FROM LAND ACQUISITION TRUST FUND			5,833,432
1853	OTHER PERSONAL SERVICES			
	FROM LAND ACQUISITION TRUST FUND			42,639
1854	EXPENSES			
	FROM LAND ACQUISITION TRUST FUND			266,853

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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1855	OPERATING CAPITAL OUTLAY FROM LAND ACQUISITION TRUST FUND . . .		34,337
1856	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM LAND ACQUISITION TRUST FUND . . .		222,901
1857	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . FROM LAND ACQUISITION TRUST FUND . . .		300,000 361,218
1858	SPECIAL CATEGORIES OVERTIME FROM LAND ACQUISITION TRUST FUND . . .		110,926
1859	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CONSERVATION AND RECREATION LANDS TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . .		70,568 132,092
1860	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM LAND ACQUISITION TRUST FUND . . .		95,462
1861	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM LAND ACQUISITION TRUST FUND . . .		41,384
TOTAL:	PATROL ON STATE LANDS FROM TRUST FUNDS . . . . .		7,511,812
	TOTAL POSITIONS . . . . .	93.00	
	TOTAL ALL FUNDS . . . . .		7,511,812

EMERGENCY RESPONSE

	APPROVED SALARY RATE	1,474,883	
1862	SALARIES AND BENEFITS POSITIONS FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .	28.00	1,345,453 532,642
1863	OTHER PERSONAL SERVICES FROM COASTAL PROTECTION TRUST FUND .		185,411
1864	EXPENSES FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		139,815 57,190
1865	OPERATING CAPITAL OUTLAY FROM COASTAL PROTECTION TRUST FUND .		1,954
1866	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF PATROL VEHICLES FROM COASTAL PROTECTION TRUST FUND .		60,800
1867	SPECIAL CATEGORIES HAZARDOUS WASTE CLEANUP FROM COASTAL PROTECTION TRUST FUND .		821,027
1868	SPECIAL CATEGORIES ON-CALL FEES FROM COASTAL PROTECTION TRUST FUND .		98,902
1869	SPECIAL CATEGORIES PAYMENTS FOR RESTORATION AND DAMAGE FROM COASTAL PROTECTION TRUST FUND .		35,000



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SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

1870	SPECIAL CATEGORIES ABANDONED DRUM REMOVAL AND DISPOSAL FROM COASTAL PROTECTION TRUST FUND .		70,000
1871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INLAND PROTECTION TRUST FUND .		130,876
1872	SPECIAL CATEGORIES UNDERGROUND STORAGE TANK CLEANUP FROM INLAND PROTECTION TRUST FUND .		214,759
1873	SPECIAL CATEGORIES TRANSFER TO MARINE RESOURCES CONSERVATION TRUST FUND IN THE FISH AND WILDLIFE CONSERVATION COMMISSION FROM COASTAL PROTECTION TRUST FUND .		11,697,242
1874	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COASTAL PROTECTION TRUST FUND . FROM INLAND PROTECTION TRUST FUND .		8,585 3,397
TOTAL:	EMERGENCY RESPONSE FROM TRUST FUNDS . . . . .		15,403,053
	TOTAL POSITIONS . . . . .	28.00	
	TOTAL ALL FUNDS . . . . .		15,403,053
TOTAL:	ENVIRONMENTAL PROTECTION, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	19,411,861	1,588,287,963
	TOTAL POSITIONS . . . . .	3,576.50	
	TOTAL ALL FUNDS . . . . .		1,607,699,824
	TOTAL APPROVED SALARY RATE . . . . .	147,016,175	

FISH AND WILDLIFE CONSERVATION COMMISSION

PROGRAM: EXECUTIVE DIRECTION AND ADMINISTRATIVE SERVICES

OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES

The Florida Fish and Wildlife Conservation Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	9,252,489	
1875	SALARIES AND BENEFITS POSITIONS	212.00	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		9,624,843
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		591,201
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		556,802
	FROM STATE GAME TRUST FUND . . . . .		1,138,659
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		367,648
1876	OTHER PERSONAL SERVICES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		269,527
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		9,000
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .		11,171
	FROM STATE GAME TRUST FUND . . . . .		50,675
1877	EXPENSES		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		1,393,605

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	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	20,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	517,698
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	76,040
	FROM SAVE THE MANATEE TRUST FUND . . . . .	20,000
	FROM STATE GAME TRUST FUND . . . . .	638,196
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	121
1878	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .	47,295
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	2,482
	FROM STATE GAME TRUST FUND . . . . .	6,623
1879	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	536,514
1880	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	123,205
1881	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .	28,752
1882	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .	451,509
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	220,092
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	17,621
	FROM STATE GAME TRUST FUND . . . . .	1,987,955
1883	SPECIAL CATEGORIES PAYMENT OF REWARDS FROM ADMINISTRATIVE TRUST FUND . . . . .	5,000
1884	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .	58,114
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,241
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	2,262
	FROM STATE GAME TRUST FUND . . . . .	2,991
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	4,468
1885	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .	3,120
1886	SPECIAL CATEGORIES INFORMATION TECHNOLOGY SERVICES - FISH AND WILDLIFE CONSERVATION COMMISSION FROM ADMINISTRATIVE TRUST FUND . . . . .	2,177,974
1887	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .	73,982
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	5,931
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	5,485
	FROM STATE GAME TRUST FUND . . . . .	4,300
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,829
1888	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM ADMINISTRATIVE TRUST FUND . . . . .	1,157,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .	390,000
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	150,000

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1889	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ADMINISTRATIVE TRUST FUND . . . . .			2,000
TOTAL: OFFICE OF EXECUTIVE DIRECTION AND ADMINISTRATIVE SUPPORT SERVICES				
	FROM TRUST FUNDS . . . . .			22,753,931
	TOTAL POSITIONS . . . . .	212.00		
	TOTAL ALL FUNDS . . . . .			22,753,931
PROGRAM: LAW ENFORCEMENT				
FISH, WILDLIFE AND BOATING LAW ENFORCEMENT				
	APPROVED SALARY RATE	39,307,443		
1890	SALARIES AND BENEFITS POSITIONS	906.50		
	FROM GENERAL REVENUE FUND . . . . .	27,642,539		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,457,411
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			23,702,359
	FROM STATE GAME TRUST FUND . . . . .			2,031,253
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			2,037,835
1891	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	100,040		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			198,118
1892	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,582,930		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			7,202,302
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			2,177,251
	FROM STATE GAME TRUST FUND . . . . .			525,536
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			313,415
1893	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,001,000
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			50,039
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			25,000
1894	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF PATROL VEHICLES			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			962,469
1895	SPECIAL CATEGORIES			
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS			
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			977,415
1896	SPECIAL CATEGORIES			
	ENHANCED WILDLIFE MANAGEMENT			
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			261,275
1897	SPECIAL CATEGORIES			
	800 MHZ RADIO LAW ENFORCEMENT SYSTEM EQUIPMENT AND MAINTENANCE			
	FROM GENERAL REVENUE FUND . . . . .	106,246		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			42,969
1898	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	451,582		
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			575,207

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,500
1899	SPECIAL CATEGORIES BOAT RAMP MAINTENANCE CATEGORY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		431,250 331,878 143,750
1900	SPECIAL CATEGORIES OVERTIME FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	974,386	1,983,220 128,447
1901	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .	874,152	291,506 112,903
1902	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	298,414	236,616 57,047 20,160
1903	SPECIAL CATEGORIES BOATING AND WATERWAYS ACTIVITIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		1,220,790
1904	SPECIAL CATEGORIES BOATING AND WATERWAYS GRANTS FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		200,000
1905	SPECIAL CATEGORIES DERELICT VESSEL REMOVAL PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		350,000
1906	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	245,360	1,465 102,945 14,440 13,587
1907	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .		1,471,853 4,277,132 1,008,746
1908	SPECIAL CATEGORIES BOATING SAFETY EDUCATION PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		528,616
1909	FIXED CAPITAL OUTLAY BOATING INFRASTRUCTURE FROM FEDERAL GRANTS TRUST FUND . . . . .		3,206,342

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1910	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY FLORIDA BOATING IMPROVEMENT PROGRAM FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .		3,800,000
	FROM STATE GAME TRUST FUND . . . . .		1,250,000
TOTAL:	FISH, WILDLIFE AND BOATING LAW ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	32,275,649	
	FROM TRUST FUNDS . . . . .		64,725,047
	TOTAL POSITIONS . . . . .	906.50	
	TOTAL ALL FUNDS . . . . .		97,000,696

PROGRAM: WILDLIFE

HUNTING AND GAME MANAGEMENT

	APPROVED SALARY RATE	1,934,601	
1911	SALARIES AND BENEFITS POSITIONS	46.00	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		680,762
	FROM STATE GAME TRUST FUND . . . . .		1,570,426
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		471,857
1912	OTHER PERSONAL SERVICES		
	FROM STATE GAME TRUST FUND . . . . .		202,303
1913	EXPENSES		
	FROM STATE GAME TRUST FUND . . . . .		480,294
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		1,852
1914	OPERATING CAPITAL OUTLAY		
	FROM STATE GAME TRUST FUND . . . . .		3,815
1915	SPECIAL CATEGORIES		
	FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND . . . . .		50,000
1916	SPECIAL CATEGORIES		
	ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		48,015
1917	SPECIAL CATEGORIES		
	NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .		115,618
1918	SPECIAL CATEGORIES		
	CONTRACTED SERVICES FROM STATE GAME TRUST FUND . . . . .		235,710
1919	SPECIAL CATEGORIES		
	PUBLIC DOVE FIELD DEVELOPMENT FROM STATE GAME TRUST FUND . . . . .		49,000
1920	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . .		41,473
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		2,245
1921	SPECIAL CATEGORIES		
	WILDLIFE MANAGEMENT AREA USER PAY FROM STATE GAME TRUST FUND . . . . .		638,266
1922	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . .		268
	FROM STATE GAME TRUST FUND . . . . .		16,119
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .		3,470

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1923	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		952,167
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		129,450
	FROM STATE GAME TRUST FUND . . . . .		30,000
1924	SPECIAL CATEGORIES		
	WILD TURKEY PROJECTS		
	FROM STATE GAME TRUST FUND . . . . .		300,000
TOTAL:	HUNTING AND GAME MANAGEMENT		
	FROM TRUST FUNDS . . . . .		6,023,110
	TOTAL POSITIONS . . . . .	46.00	
	TOTAL ALL FUNDS . . . . .		6,023,110

PROGRAM: HABITAT AND SPECIES CONSERVATION

HABITAT AND SPECIES CONSERVATION

APPROVED SALARY RATE 14,835,806

1925	SALARIES AND BENEFITS	POSITIONS	366.00	
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			2,093,786
	FROM FEDERAL GRANTS TRUST FUND . . . . .			2,770,765
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			222,003
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			52,524
	FROM LAND ACQUISITION TRUST FUND . . . . .			459,601
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			595,833
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			1,756,081
	FROM SAVE THE MANATEE TRUST FUND . . . . .			825,794
	FROM STATE GAME TRUST FUND . . . . .			5,958,594
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			5,396,157
1926	OTHER PERSONAL SERVICES			
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			457,080
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			138,094
	FROM LAND ACQUISITION TRUST FUND . . . . .			121,350
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			372,961
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			198,903
	FROM SAVE THE MANATEE TRUST FUND . . . . .			176,047
	FROM STATE GAME TRUST FUND . . . . .			84,173
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			79,496
1927	EXPENSES			
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			822,437
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .			179,912
	FROM LAND ACQUISITION TRUST FUND . . . . .			89,831
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			117,298
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			568,750
	FROM SAVE THE MANATEE TRUST FUND . . . . .			293,072
	FROM STATE GAME TRUST FUND . . . . .			1,127,171
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			1,197,637
1928	OPERATING CAPITAL OUTLAY			
	FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			4,195
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			5,300
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .			7,311
	FROM SAVE THE MANATEE TRUST FUND . . . . .			3,450
	FROM STATE GAME TRUST FUND . . . . .			23,769

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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	4,250
1929	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM STATE GAME TRUST FUND . . . . .	18,650
1930	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	5,102,519
1931	SPECIAL CATEGORIES NON-CARL WILDLIFE MANAGEMENT FROM STATE GAME TRUST FUND . . . . .	4,191,440
1932	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	204,250 20,912 35,844 40,010 20,771 46,867 65,196
1933	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .	5,177,166
1934	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ENDANGERED SPECIES - SECTION 6 FROM FEDERAL GRANTS TRUST FUND . . . . .	1,291,701
1935	SPECIAL CATEGORIES LAND MANAGEMENT/SAVE OUR RIVERS FROM STATE GAME TRUST FUND . . . . .	298,412
1936	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	27,500
1937	SPECIAL CATEGORIES DUCKS UNLIMITED MARSH PROJECT FROM STATE GAME TRUST FUND . . . . .	106,792
1938	SPECIAL CATEGORIES CONTROL OF INVASIVE EXOTICS FROM INVASIVE PLANT CONTROL TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	34,556,000 800,000
1939	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . . FROM LAND ACQUISITION TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . . FROM NON-GAME WILDLIFE TRUST FUND . . . . . FROM SAVE THE MANATEE TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	2,311 2,425 1,290 19,512 5,361 93,698 47,325
1940	SPECIAL CATEGORIES TRANSFER TO THE UNIVERSITY OF FLORIDA - COOPERATIVE AQUATIC PLANT EDUCATION PROGRAM FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .	25,000

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1941	SPECIAL CATEGORIES HABITAT RESTORATION FROM LAND ACQUISITION TRUST FUND . . .			2,854,485
1942	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES/ IFAS/INVASIVE EXOTIC PLANT RESEARCH FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			809,192
1943	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INVASIVE PLANT CONTROL TRUST FUND . . . . .			13,005
				1,604
				1,912
				401
				3,171
				2,459
				17,418
				6,999
				71,317
				45,150
1944	SPECIAL CATEGORIES HABITAT CONSERVATION PLAN LANDS ACQUISITION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . .			2,500,000
1945	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . .			5,901,165
				509,436
				91,652
				165,201
1946	FIXED CAPITAL OUTLAY LAND ACQUISITION, ENVIRONMENTALLY ENDANGERED, UNIQUE/ IRREPLACEABLE LANDS, STATEWIDE FROM FLORIDA FOREVER PROGRAM TRUST FUND . . . . .			4,500,000
TOTAL:	HABITAT AND SPECIES CONSERVATION FROM TRUST FUNDS . . . . .			95,899,144
	TOTAL POSITIONS . . . . .	366.00		
	TOTAL ALL FUNDS . . . . .			95,899,144
PROGRAM: FRESHWATER FISHERIES				
FRESHWATER FISHERIES MANAGEMENT				
	APPROVED SALARY RATE		2,777,082	
1947	SALARIES AND BENEFITS POSITIONS	69.50		
	FROM FEDERAL GRANTS TRUST FUND . . .			2,266,103
	FROM STATE GAME TRUST FUND . . . . .			1,379,972
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			130,296
1948	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . .			40,134
	FROM STATE GAME TRUST FUND . . . . .			26,035
1949	EXPENSES FROM FEDERAL GRANTS TRUST FUND . . .			405,760
	FROM STATE GAME TRUST FUND . . . . .			304,903



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	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			20,000
1950	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			3,750 8,205 6,250
1951	SPECIAL CATEGORIES ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			16,712 5,571
1952	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND . . . . .			25,000
1953	SPECIAL CATEGORIES ENHANCED WILDLIFE MANAGEMENT FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			60,819
1954	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM STATE GAME TRUST FUND . . . . .			29,503 38,046
1955	SPECIAL CATEGORIES LAKE RESTORATION FROM STATE GAME TRUST FUND . . . . .			695,000
1956	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			90,808 5,087
1957	SPECIAL CATEGORIES LAND USE PROCEEDS DISBURSEMENTS FROM STATE GAME TRUST FUND . . . . .			350,000
1958	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE GAME TRUST FUND . . . . . FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .			28,406 1,023
1959	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . .			2,245,500
TOTAL:	FRESHWATER FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .			8,182,883
	TOTAL POSITIONS . . . . .	69.50		
	TOTAL ALL FUNDS . . . . .			8,182,883
PROGRAM: MARINE FISHERIES				
MARINE FISHERIES MANAGEMENT				
	APPROVED SALARY RATE	1,366,821		
1960	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	29.00		567,659 1,270,706
1961	OTHER PERSONAL SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .			289,629

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1962	EXPENSES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	393,598
1963	SPECIAL CATEGORIES FISH AND WILDLIFE CONSERVATION COMMISSION YOUTH HUNTING AND FISHING PROGRAMS FROM STATE GAME TRUST FUND . . . . .	25,000
1964	SPECIAL CATEGORIES AQUATIC RESOURCES EDUCATION FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	201,079
1965	SPECIAL CATEGORIES CONTRACTED SERVICES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	38,608
1966	SPECIAL CATEGORIES GULF STATES MARINE FISHERIES FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	22,500
1967	SPECIAL CATEGORIES MARINE RESEARCH GRANTS FROM FEDERAL GRANTS TRUST FUND . . . . .	829,912
1968	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	19,719
1969	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	1,599 10,915
1970	SPECIAL CATEGORIES CONTRACT AND GRANT REIMBURSED ACTIVITIES FROM FEDERAL GRANTS TRUST FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	1,037,470 12,530
1971	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ARTIFICIAL FISHING REEF CONSTRUCTION PROGRAM FROM FEDERAL GRANTS TRUST FUND . . . . . FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	400,000 300,000
TOTAL:	MARINE FISHERIES MANAGEMENT FROM TRUST FUNDS . . . . .	5,420,924
	TOTAL POSITIONS . . . . .	29.00
	TOTAL ALL FUNDS . . . . .	5,420,924

PROGRAM: RESEARCH

FISH AND WILDLIFE RESEARCH INSTITUTE

	APPROVED SALARY RATE	14,878,868
1972	SALARIES AND BENEFITS POSITIONS	348.50
	FROM GENERAL REVENUE FUND . . . . .	2,433,845
	FROM FEDERAL GRANTS TRUST FUND . . . . .	2,290,344
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	187,938
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .	531
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	8,634,501
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	1,081,983

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	FROM SAVE THE MANATEE TRUST FUND . . . . .	927,609
	FROM STATE GAME TRUST FUND . . . . .	3,242,061
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	160,070
1973	OTHER PERSONAL SERVICES	
	FROM GENERAL REVENUE FUND . . . . .	776,000
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	58,432
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,628,041
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	462,491
	FROM SAVE THE MANATEE TRUST FUND . . . . .	735,000
	FROM STATE GAME TRUST FUND . . . . .	68,193
1974	EXPENSES	
	FROM GENERAL REVENUE FUND . . . . .	487,836
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	82,795
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	2,697,634
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	413,459
	FROM SAVE THE MANATEE TRUST FUND . . . . .	431,088
	FROM STATE GAME TRUST FUND . . . . .	490,658
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	3,794
1975	OPERATING CAPITAL OUTLAY	
	FROM GENERAL REVENUE FUND . . . . .	7,435
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	64,615
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	2,934
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,250
	FROM STATE GAME TRUST FUND . . . . .	14,267
1976	SPECIAL CATEGORIES	
	ACQUISITION OF MOTOR VEHICLES	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	12,500
1977	SPECIAL CATEGORIES	
	ACQUISITION AND REPLACEMENT OF BOATS, MOTORS, AND TRAILERS	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	42,217
	FROM SAVE THE MANATEE TRUST FUND . . . . .	3,500
	FROM STATE GAME TRUST FUND . . . . .	17,141
1978	SPECIAL CATEGORIES	
	ENHANCED WILDLIFE MANAGEMENT	
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	85,858
1979	SPECIAL CATEGORIES	
	MANATEE RESEARCH - MANATEE AVOIDANCE TECHNOLOGY	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	4,000
1980	SPECIAL CATEGORIES	
	REEF GROUNDING SETTLEMENT	
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	912
1981	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	38,726
	FROM FLORIDA PANTHER RESEARCH AND MANAGEMENT TRUST FUND . . . . .	1,502
	FROM MARINE RESOURCES CONSERVATION TRUST FUND . . . . .	107,971
	FROM NON-GAME WILDLIFE TRUST FUND . . . . .	17,883
	FROM SAVE THE MANATEE TRUST FUND . . . . .	9,486
	FROM STATE GAME TRUST FUND . . . . .	36,527
	FROM CONSERVATION AND RECREATION LANDS PROGRAM TRUST FUND . . . . .	1,448

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1982	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		325,945
1983	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	26,411	
	FROM FLORIDA PANTHER RESEARCH AND		
	MANAGEMENT TRUST FUND . . . . .		1,658
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		89,720
	FROM NON-GAME WILDLIFE TRUST FUND . .		9,892
	FROM SAVE THE MANATEE TRUST FUND . .		8,180
	FROM STATE GAME TRUST FUND . . . . .		26,078
	FROM CONSERVATION AND RECREATION		
	LANDS PROGRAM TRUST FUND . . . . .		1,411
1984	SPECIAL CATEGORIES		
	RED TIDE RESEARCH		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
1985	SPECIAL CATEGORIES		
	CONTRACT AND GRANT REIMBURSED ACTIVITIES		
	FROM FEDERAL GRANTS TRUST FUND . . . .		8,469,255
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		659,941
	FROM MARINE RESOURCES CONSERVATION		
	TRUST FUND . . . . .		6,340,837
	FROM NON-GAME WILDLIFE TRUST FUND . .		115,112
	FROM STATE GAME TRUST FUND . . . . .		500,000
TOTAL:	FISH AND WILDLIFE RESEARCH INSTITUTE		
	FROM GENERAL REVENUE FUND . . . . .	4,770,253	
	FROM TRUST FUNDS . . . . .		41,570,662
	TOTAL POSITIONS . . . . .	348.50	
	TOTAL ALL FUNDS . . . . .		46,340,915
TOTAL:	FISH AND WILDLIFE CONSERVATION COMMISSION		
	FROM GENERAL REVENUE FUND . . . . .	37,045,902	
	FROM TRUST FUNDS . . . . .		244,575,701
	TOTAL POSITIONS . . . . .	1,977.50	
	TOTAL ALL FUNDS . . . . .		281,621,603
	TOTAL APPROVED SALARY RATE . . . . .	84,353,110	

TRANSPORTATION, DEPARTMENT OF

Funds in Specific Appropriations 1997 through 2009, 2026 through 2034, 2036 through 2046, and 2085 through 2095 are provided from the named funds to the department to fund the Five-Year Work Program developed pursuant to provisions of section 339.135, Florida Statutes. Those appropriations used by the department for Grants and Aids may be advanced in part or in full.

TRANSPORTATION SYSTEMS DEVELOPMENT

PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT

	APPROVED SALARY RATE	102,572,171	
1986	SALARIES AND BENEFITS	POSITIONS	1,794.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		134,348,809
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		890,932
1987	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		699,246
	FROM TRANSPORTATION DISADVANTAGED		
	TRUST FUND . . . . .		40,000

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1988	EXPENSES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	8,001,865
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND . . . . .	358,155
1989	OPERATING CAPITAL OUTLAY	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	1,023,669
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND . . . . .	10,000
1990	SPECIAL CATEGORIES	
	CONSULTANT FEES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	8,668,509
1991	SPECIAL CATEGORIES	
	CONTRACTED SERVICES	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	3,513,343
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND . . . . .	308,000
1992	SPECIAL CATEGORIES	
	HUMAN RESOURCES DEVELOPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	1,199,798
1993	SPECIAL CATEGORIES	
	OVERTIME	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	88,500
1994	SPECIAL CATEGORIES	
	DEFERRED-PAYMENT COMMODITY CONTRACTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	25,795
1995	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRANSPORTATION	
	DISADVANTAGED	
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND . . . . .	40,395,709
1996	SPECIAL CATEGORIES	
	GRANTS AND AIDS - TRANSPORTATION	
	DISADVANTAGED - MEDICAID SERVICES	
	FROM TRANSPORTATION DISADVANTAGED	
	TRUST FUND . . . . .	65,419,382
1997	FIXED CAPITAL OUTLAY	
	TRANSPORTATION PLANNING CONSULTANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	46,041,000
1998	FIXED CAPITAL OUTLAY	
	AVIATION DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	104,179,151
1999	FIXED CAPITAL OUTLAY	
	PUBLIC TRANSIT DEVELOPMENT/GRANTS	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	208,127,490
2000	FIXED CAPITAL OUTLAY	
	RIGHT-OF-WAY LAND ACQUISITION	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	137,758,954
	FROM RIGHT-OF-WAY ACQUISITION AND	
	BRIDGE CONSTRUCTION TRUST FUND . . . . .	29,984,204
2001	FIXED CAPITAL OUTLAY	
	SEAPORT - ECONOMIC DEVELOPMENT	
	FROM STATE TRANSPORTATION	
	(PRIMARY) TRUST FUND . . . . .	15,000,000

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2002	FIXED CAPITAL OUTLAY SEAPORTS ACCESS PROGRAM FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000
2003	FIXED CAPITAL OUTLAY SEAPORT GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,234,000
2004	FIXED CAPITAL OUTLAY RAIL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	43,196,428
2005	FIXED CAPITAL OUTLAY INTERMODAL DEVELOPMENT/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,759,829
2006	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	191,896,412 10,500,361
2007	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	29,618,406 479,743
2008	FIXED CAPITAL OUTLAY TRANSPORTATION PLANNING GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,917,171
2009	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	11,329,369 154,875,278
TOTAL:	PROGRAM: TRANSPORTATION SYSTEMS DEVELOPMENT FROM TRUST FUNDS . . . . .	1,330,889,508
	TOTAL POSITIONS . . . . . 1,794.00	
	TOTAL ALL FUNDS . . . . .	1,330,889,508

TRANSPORTATION SYSTEMS OPERATIONS

PROGRAM: HIGHWAY OPERATIONS

	APPROVED SALARY RATE	174,305,023	
2010	SALARIES AND BENEFITS POSITIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,095.00	234,246,409
2011	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		845,569
2012	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		27,177,719 83,597
2013	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		4,172,470 59,475

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2014	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	7,409,393
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	272,500
2015	SPECIAL CATEGORIES FAIRBANKS HAZARDOUS WASTE SITE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	180,600
2016	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,535,553
2017	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,328,573
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .	16,280
2018	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,512,791
2019	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	5,093,416
2020	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	218,240
2021	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	34,891,205
2022	SPECIAL CATEGORIES HIGHWAY BEAUTIFICATION GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2023	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	818,831
2024	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,411
2025	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	4,719,575
2026	FIXED CAPITAL OUTLAY STATE INFRASTRUCTURE BANK LOAN REPAYMENTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	15,242,486
2027	FIXED CAPITAL OUTLAY SMALL COUNTY RESURFACE ASSISTANCE PROGRAM (SCRAP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	24,999,348

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2028	FIXED CAPITAL OUTLAY SMALL COUNTY OUTREACH PROGRAM (SCOP) FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,673,266
2029	FIXED CAPITAL OUTLAY COUNTY TRANSPORTATION PROGRAMS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	47,340,904
2030	FIXED CAPITAL OUTLAY BOND GUARANTEE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	500,000
2031	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	329,518,627
<p>From funds in Specific Appropriation 2031, an amount not to exceed \$8,440,000 may be used for the Road Ranger program.</p> <p>From the funds in Specific Appropriation 2031, the Department of Transportation may contract with non-profit youth organizations in Florida to perform work on the state highway system. All non-profit youth organizations providing services under contract with the Department of Transportation must certify to the department that all participating youth are Florida residents.</p>		
2032	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,976,089,921
2033	FIXED CAPITAL OUTLAY ARTERIAL HIGHWAY CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	213,847,467
2034	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	104,744,623
2035	FIXED CAPITAL OUTLAY ENVIRONMENTAL SITE RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,625,000
2036	FIXED CAPITAL OUTLAY HIGHWAY SAFETY CONSTRUCTION/GRANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	106,983,998
2037	FIXED CAPITAL OUTLAY RESURFACING FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	933,484,063
2038	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM RIGHT-OF-WAY ACQUISITION AND BRIDGE CONSTRUCTION TRUST FUND . . . . .	296,890,422 1,920,000
2039	FIXED CAPITAL OUTLAY CONTRACT MAINTENANCE WITH THE DEPARTMENT OF CORRECTIONS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	18,046,000



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2040	FIXED CAPITAL OUTLAY GRANTS AND AIDS - TRANSPORTATION EXPRESSWAY AUTHORITIES FROM TOLL FACILITIES REVOLVING TRUST FUND . . . . .	18,242,452
2041	FIXED CAPITAL OUTLAY MATERIALS AND RESEARCH FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	13,002,119
2042	FIXED CAPITAL OUTLAY TRANSFER TO EXEC OFFICE OF THE GOVERNOR, OFFICE OF TOURISM, TRADE & ECONOMIC DEVELOPMENT FOR TRANSPORTATION PROJECTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,000,000

From the funds in Specific Appropriation 2042, up to \$300,000 may be used by the Office of Tourism, Trade, and Economic Development for contract development and monitoring related to economic development transportation contracts. The remaining funds in Specific Appropriation 2042 shall not be transferred to the Economic Development Transportation Trust Fund until the Office of Tourism, Trade, and Economic Development certifies that the transfer of funds is required to fulfill project commitments. The Department of Transportation may utilize any interest and temporarily use any balance of such funds for ongoing Department of Transportation expenditures until the transfer of funds is necessary.

2043	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,098,000
2044	FIXED CAPITAL OUTLAY TRAFFIC ENGINEERING CONSULTANTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	49,947,526
2045	FIXED CAPITAL OUTLAY LOCAL GOVERNMENT REIMBURSEMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	51,546,799
2046	FIXED CAPITAL OUTLAY DEBT SERVICE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	12,806,903
TOTAL:	PROGRAM: HIGHWAY OPERATIONS FROM TRUST FUNDS . . . . .	4,571,636,531
	TOTAL POSITIONS . . . . .	4,095.00
	TOTAL ALL FUNDS . . . . .	4,571,636,531

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	40,863,255	
2047	SALARIES AND BENEFITS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	POSITIONS 793.00	54,214,001
2048	OTHER PERSONAL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		1,697,190
2049	EXPENSES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		8,055,930
2050	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .		266,545

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2051	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	114,513
2052	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,064,173
2053	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,341,943
2054	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	146,260
2055	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	97,747
2056	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	8,865,189
2057	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE - OTHER FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,188,903
2058	SPECIAL CATEGORIES TRANSFER TO SOUTH FLORIDA WATER MANAGEMENT DISTRICT FOR EVERGLADES RESTORATION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	2,000,000
2059	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF REVENUE FOR HIGHWAY TAX COMPLIANCE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	200,000
2060	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	346,474
2061	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . . FROM TRANSPORTATION DISADVANTAGED TRUST FUND . . . . .	3,008,786 5,742
2062	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,401,738
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .	86,015,134
	TOTAL POSITIONS . . . . .	793.00
	TOTAL ALL FUNDS . . . . .	86,015,134

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

INFORMATION TECHNOLOGY

From funds in Specific Appropriations 2063 through 2070, the Department of Transportation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	12,327,324	
2063	SALARIES AND BENEFITS	POSITIONS	267.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		16,633,355
2064	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		100,000
2065	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		8,006,672
2066	OPERATING CAPITAL OUTLAY		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,713,986
2067	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		9,540,410
2068	SPECIAL CATEGORIES		
	HUMAN RESOURCES DEVELOPMENT		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		66,243
2069	SPECIAL CATEGORIES		
	OVERTIME		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		70,421
2070	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		6,533,897
TOTAL:	INFORMATION TECHNOLOGY		
	FROM TRUST FUNDS . . . . .		42,664,984
	TOTAL POSITIONS . . . . .	267.00	
	TOTAL ALL FUNDS . . . . .		42,664,984

FLORIDA'S TURNPIKE SYSTEMS

FLORIDA'S TURNPIKE ENTERPRISE

	APPROVED SALARY RATE	22,372,759	
2071	SALARIES AND BENEFITS	POSITIONS	477.00
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		29,984,447
2072	OTHER PERSONAL SERVICES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		1,239,952
2073	EXPENSES		
	FROM STATE TRANSPORTATION		
	(PRIMARY) TRUST FUND . . . . .		25,629,119

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

2074	OPERATING CAPITAL OUTLAY FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	584,470
2075	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	89,800
2076	SPECIAL CATEGORIES CONSULTANT FEES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	1,429,028
2077	SPECIAL CATEGORIES CONTRACTED SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	21,896,772
2078	SPECIAL CATEGORIES TOLL OPERATION CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	77,774,257
2079	SPECIAL CATEGORIES PAYMENT TO EXPRESSWAY AUTHORITIES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	10,652,281
2080	SPECIAL CATEGORIES FLORIDA HIGHWAY PATROL SERVICES FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	19,311,625
2081	SPECIAL CATEGORIES HUMAN RESOURCES DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	212,524
2082	SPECIAL CATEGORIES OVERTIME FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	349,850
2083	SPECIAL CATEGORIES TRANSPORTATION MATERIALS AND EQUIPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	6,250,039
2084	FIXED CAPITAL OUTLAY MINOR RENOVATIONS, REPAIRS, AND IMPROVEMENTS - STATEWIDE FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	379,498
2085	FIXED CAPITAL OUTLAY TRANSPORTATION HIGHWAY MAINTENANCE CONTRACTS FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	44,686,489
<p>From funds in Specific Appropriation 2085, an amount not to exceed \$2,560,000 may be used for the Road Ranger program.</p>		
2086	FIXED CAPITAL OUTLAY INTRASTATE HIGHWAY CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	11,753,315 514,543,668 150,000
2087	FIXED CAPITAL OUTLAY CONSTRUCTION INSPECTION CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	1,250,000

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION

	FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	39,582,892
2088	FIXED CAPITAL OUTLAY RIGHT-OF-WAY LAND ACQUISITION FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	27,253,000
2089	FIXED CAPITAL OUTLAY RESURFACING FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . .	57,233,333
2090	FIXED CAPITAL OUTLAY BRIDGE CONSTRUCTION FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	1,400,000 31,839,596
2091	FIXED CAPITAL OUTLAY PRELIMINARY ENGINEERING CONSULTANTS FROM TURNPIKE RENEWAL AND REPLACEMENT TRUST FUND . . . . . FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . . FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	9,426,307 84,348,403 18,405,348
2092	FIXED CAPITAL OUTLAY RIGHT-OF-WAY SUPPORT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	905,000
2093	FIXED CAPITAL OUTLAY BRIDGE INSPECTION FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	3,166,395
2094	FIXED CAPITAL OUTLAY TURNPIKE SYSTEM EQUIPMENT AND DEVELOPMENT FROM TURNPIKE GENERAL RESERVE TRUST FUND . . . . .	33,712,222
2095	FIXED CAPITAL OUTLAY TOLLS SYSTEM EQUIPMENT AND DEVELOPMENT FROM STATE TRANSPORTATION (PRIMARY) TRUST FUND . . . . .	24,846,203
TOTAL:	FLORIDA'S TURNPIKE ENTERPRISE FROM TRUST FUNDS . . . . .	1,100,285,833
	TOTAL POSITIONS . . . . .	477.00
	TOTAL ALL FUNDS . . . . .	1,100,285,833
TOTAL:	TRANSPORTATION, DEPARTMENT OF FROM TRUST FUNDS . . . . .	7,131,491,990
	TOTAL POSITIONS . . . . .	7,426.00
	TOTAL ALL FUNDS . . . . .	7,131,491,990
	TOTAL APPROVED SALARY RATE . . . . .	352,440,532
TOTAL OF SECTION 5		
	FROM GENERAL REVENUE FUND . . . . .	174,416,478
	FROM TRUST FUNDS . . . . .	10,147,530,470
	TOTAL POSITIONS . . . . .	17,002.25
	TOTAL ALL FUNDS . . . . .	10,321,946,948

SECTION 6 - GENERAL GOVERNMENT

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to Administered Funds, Agency for Workforce Innovation, Department of Business and Professional Regulation, Department of Citrus, Department of Financial Services, Executive Office of the Governor, Department of Highway Safety and Motor Vehicles, Legislative Branch, Department of the Lottery, Department of Management Services, Department of Military Affairs, Public Service Commission, Department of Revenue and the Department of State as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay of the named agencies.

PROGRAM: ADMINISTERED FUNDS

2096	LUMP SUM HUMAN RESOURCES OUTSOURCING CONTINGENCY FROM GENERAL REVENUE FUND . . . . .	300,000	
2097	LUMP SUM STATE EMPLOYEES HEALTH INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	9,000,000	4,100,000
2098	LUMP SUM STATE MATCH FOR FEDERAL FEMA FUNDING FROM GENERAL REVENUE FUND . . . . .	25,000,000	
2099	SPECIAL CATEGORIES ASSOCIATION DUES FROM GENERAL REVENUE FUND . . . . .	221,200	
2100	SPECIAL CATEGORIES DEFICIENCY FROM GENERAL REVENUE FUND . . . . .	400,000	
2101	SPECIAL CATEGORIES EMERGENCY FROM GENERAL REVENUE FUND . . . . .	250,000	
2102	SPECIAL CATEGORIES FLORIDA LAND AND WATER ADJUDICATORY COMMISSION - ADMINISTRATIVE APPEALS FROM GENERAL REVENUE FUND . . . . .	4,756	
2103	SPECIAL CATEGORIES TRANSFER TO PLANNING AND BUDGETING SYSTEM TRUST FUND FROM GENERAL REVENUE FUND . . . . .	5,377,664	
TOTAL:	PROGRAM: ADMINISTERED FUNDS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	40,553,620	4,100,000
	TOTAL ALL FUNDS . . . . .		44,653,620

AGENCY FOR WORKFORCE INNOVATION

From the funds in Specific Appropriations 2104 through 2162, any expenditure from the Temporary Assistance for Needy Families (TANF) Block Grant must be expended in accordance with the requirements and limitations of Part A of Title IV of the Social Security Act, as amended, or any other applicable federal requirement or limitation. Before any funds are released by the Department of Children and Family Services, each provider shall identify the number of clients to be served and certify their eligibility under Part A of Title IV of the Social Security Act. Funds may not be released for services to any clients except those so identified and certified.

The agency head or a designee shall certify that controls are in place to ensure that such funds are expended in accordance with the requirements and limitations of federal law and that reporting requirements of federal law are met. It shall be the responsibility of any entity to which such funds are appropriated to obtain the required certification prior to any expenditure of funds.

SECTION 6 - GENERAL GOVERNMENT

From funds in Specific Appropriations 2104 through 2162, the Agency for Workforce Innovation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the agency to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

EXECUTIVE DIRECTION AND SUPPORT SERVICES

EXECUTIVE LEADERSHIP

	APPROVED SALARY RATE	2,330,866		
2104	SALARIES AND BENEFITS	POSITIONS	34.00	
	FROM GENERAL REVENUE FUND . . . . .		242,858	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			3,048,267
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			181,443
2105	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			20,000
2106	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .		16,358	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			825,191
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			55,071
2107	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			5,866
2108	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		5,000	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			30,000
	FROM SPECIAL EMPLOYMENT SECURITY			
	ADMINISTRATION TRUST FUND . . . . .			120,000
2109	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		99	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			7,207
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			391
2110	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		564	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,761
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			707
TOTAL:	EXECUTIVE LEADERSHIP			
	FROM GENERAL REVENUE FUND . . . . .		264,879	
	FROM TRUST FUNDS . . . . .			4,303,904
	TOTAL POSITIONS . . . . .		34.00	
	TOTAL ALL FUNDS . . . . .			4,568,783

AGENCY SUPPORT SERVICES

	APPROVED SALARY RATE	8,330,419		
2111	SALARIES AND BENEFITS	POSITIONS	149.50	
	FROM GENERAL REVENUE FUND . . . . .		362,339	
	FROM ADMINISTRATIVE TRUST FUND . . . . .			9,638,869
	FROM CHILD CARE AND DEVELOPMENT			
	BLOCK GRANT TRUST FUND . . . . .			509,014
	FROM REVOLVING TRUST FUND . . . . .			896,216
2112	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . . . .			606,444
	FROM REVOLVING TRUST FUND . . . . .			50,000

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2113	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	411,208	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,195,683
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		90,141
	FROM REVOLVING TRUST FUND . . . . .		1,510,076
2114	OPERATING CAPITAL OUTLAY		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		123,375
2115	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,479
2116	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	182,092	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		2,235,210
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		300,000
	FROM REVOLVING TRUST FUND . . . . .		946,300
2117	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	168	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		30,144
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		926
	FROM REVOLVING TRUST FUND . . . . .		5,549
2118	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,688	
	FROM ADMINISTRATIVE TRUST FUND . . . . .		43,935
	FROM CHILD CARE AND DEVELOPMENT		
	BLOCK GRANT TRUST FUND . . . . .		1,371
	FROM REVOLVING TRUST FUND . . . . .		5,369
2119	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM ADMINISTRATIVE TRUST FUND . . . . .		72,484
2120	FIXED CAPITAL OUTLAY		
	REED ACT BUILDINGS PROJECTS - STATEWIDE		
	FROM REVOLVING TRUST FUND . . . . .		650,500
TOTAL:	AGENCY SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	957,495	
	FROM TRUST FUNDS . . . . .		19,914,085
	TOTAL POSITIONS . . . . .	149.50	
	TOTAL ALL FUNDS . . . . .		20,871,580
PROGRAM: WORKFORCE SERVICES			
PROGRAM SUPPORT			
	APPROVED SALARY RATE	23,915,132	
2121	SALARIES AND BENEFITS	POSITIONS	632.50
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		32,662,905
	FROM WELFARE TRANSITION TRUST FUND . . . . .		1,218,247
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		599,110
2122	OTHER PERSONAL SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .		11,642,426
	FROM WELFARE TRANSITION TRUST FUND . . . . .		65,313

Funds in Specific Appropriations 2122, 2123, 2125 and 2126 from the Employment Security Administration Trust Fund have been adjusted to reflect \$74,823,750 in federal funds expected from the American Recovery



SECTION 6 - GENERAL GOVERNMENT

and Reinvestment Act of 2009. The department is authorized to utilize funds in Workforce Program Services to better serve eligible clients.

2123	EXPENSES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	9,663,348	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	1,593,406	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	62,078	
2124	OPERATING CAPITAL OUTLAY		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	112,914	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	26,424	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	204,422	
2125	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CONTRACTED SERVICES		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	27,843,980	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	575,000	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	1,396,483	
2126	SPECIAL CATEGORIES		
	GRANTS AND AIDS - REGIONAL WORKFORCE		
	BOARDS		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	231,973,572	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	82,428,178	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	2,800,000	
<p>Funds provided in Specific Appropriation 2126 shall be allocated for workforce services based on a plan approved by Workforce Florida, Inc. The plan shall identify funds provided for state-level and discretionary initiatives, and shall maximize funds distributed directly to the Regional Workforce Boards. The plan shall provide for equitable distribution of funds to the boards based on anticipated client caseload and the achievement of performance standards. Copies of the proposed allocation shall be provided to the Governor's Office of Policy and Budget, the chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education &amp; Economic Development.</p> <p>In making awards to grantees from state-level and discretionary funds, Workforce Florida, Inc., shall give priority to proposals which seek to address double digit unemployment, dislocation of workers, or transition of a significant number of employees in or between business sectors.</p>			
2127	SPECIAL CATEGORIES		
	GRANTS AND AIDS - DISPLACED HOMEMAKERS		
	FROM DISPLACED HOMEMAKER TRUST		
	FUND . . . . .	2,060,024	
2128	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	398,076	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	13,092	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	35	
2129	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	278,234	
	FROM WELFARE TRANSITION TRUST FUND . . . . .	6,627	
	FROM SPECIAL EMPLOYMENT SECURITY		
	ADMINISTRATION TRUST FUND . . . . .	581	

SECTION 6 - GENERAL GOVERNMENT

2130	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - STATE OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		960,000
2131	SPECIAL CATEGORIES GRANTS AND AIDS - 2008-09 HURRICANES - PASS THROUGH OF STATE AND FEDERAL FUNDS TO LOCAL GOVERNMENTS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		11,040,000
2132	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . . FROM WELFARE TRANSITION TRUST FUND . . . . .		615,998 200,000
TOTAL:	PROGRAM SUPPORT FROM TRUST FUNDS . . . . .		420,440,473
	TOTAL POSITIONS . . . . .	632.50	
	TOTAL ALL FUNDS . . . . .		420,440,473

UNEMPLOYMENT COMPENSATION

	APPROVED SALARY RATE	22,328,383	
2133	SALARIES AND BENEFITS POSITIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	587.00	33,296,916
2134	OTHER PERSONAL SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		8,474,756
2135	EXPENSES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		11,847,249
2136	OPERATING CAPITAL OUTLAY FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		389,258
2137	SPECIAL CATEGORIES GRANTS AND AIDS - CONTRACTED SERVICES FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		98,255,003

From the funds in Specific Appropriation 2137, \$2,000,000 shall be placed in reserve. The Agency for Workforce Innovation shall submit a work plan for the development of the system requirements to the Executive Office of the Governor, chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education & Economic Development no later than September 1, 2009. At a minimum, the requirements document shall include detailed systems requirements, business processes and re-engineering tasks, and documentation necessary for the procurement of a design and development vendor. The study shall also include a projected timeline for completion of each major system component and associated projected expenditures. The department shall provide status updates quarterly to the Executive Office of the Governor, chair of the Senate Policy and Steering Committee on Ways and Means and the chair of the House Full Appropriations Council on Education & Economic Development and submit budget amendments in accordance with Chapter 216, Florida Statutes, requesting release of the funds held in reserve.

Funds in Specific Appropriation 2137 have been adjusted to reflect \$15,533,000 in federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to continue the administration of the Unemployment Compensation program.

2138	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .		146,548
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FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

2139	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			249,826
2140	DATA PROCESSING SERVICES STATE TECHNOLOGY OFFICE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,100,000
2141	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			2,063,005
TOTAL:	UNEMPLOYMENT COMPENSATION FROM TRUST FUNDS . . . . .			156,822,561
	TOTAL POSITIONS . . . . .	587.00		
	TOTAL ALL FUNDS . . . . .			156,822,561

WORKFORCE FLORIDA, INC.

APPROVED SALARY RATE 733,773

2142	SALARIES AND BENEFITS POSITIONS 9.00 FROM ADMINISTRATIVE TRUST FUND . . . . .			923,174
2143	SPECIAL CATEGORIES WORKFORCE FLORIDA INC. OPERATIONS FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			1,699,290
	FROM WELFARE TRANSITION TRUST FUND . . . . .			1,039,271
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			537,418

Funds in Specific Appropriations 2143 and 2147 from the Employment Security Administration Trust Fund reflect \$2,325,000 in federal funds expected from the American Recovery and Reinvestment Act of 2009. Workforce Florida, Inc. is authorized to utilize the funds to continue job training for workers.

2144	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			538
	FROM WELFARE TRANSITION TRUST FUND . . . . .			406
	FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			213

2145	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			2,451
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2146	SPECIAL CATEGORIES QUICK RESPONSE TRAINING FROM SPECIAL EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			4,000,000
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Funds provided in Specific Appropriation 2146 from the Special Employment Security Administration Trust Fund for payment to vendors shall be released on a reimbursement basis on invoices submitted to the Agency for Workforce Innovation.

2147	SPECIAL CATEGORIES INCUMBENT WORKER TRAINING PROGRAM FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .			4,000,000
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SECTION 6 - GENERAL GOVERNMENT

TOTAL: WORKFORCE FLORIDA, INC.  
 FROM TRUST FUNDS . . . . . 12,202,761  
     TOTAL POSITIONS . . . . . 9.00  
     TOTAL ALL FUNDS . . . . . 12,202,761

UNEMPLOYMENT APPEALS COMMISSION

APPROVED SALARY RATE 1,962,636  
 2148 SALARIES AND BENEFITS POSITIONS 30.00  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 2,504,206  
 2149 SPECIAL CATEGORIES  
     UNEMPLOYMENT APPEALS COMMISSION OPERATIONS  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 463,405  
 2150 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 14,972  
 2151 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 12,124  
 TOTAL: UNEMPLOYMENT APPEALS COMMISSION  
 FROM TRUST FUNDS . . . . . 2,994,707  
     TOTAL POSITIONS . . . . . 30.00  
     TOTAL ALL FUNDS . . . . . 2,994,707

EARLY LEARNING

EARLY LEARNING SERVICES

APPROVED SALARY RATE 4,722,455  
 2152 SALARIES AND BENEFITS POSITIONS 86.00  
     FROM GENERAL REVENUE FUND . . . . . 3,271,587  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 2,987,482  
 2153 OTHER PERSONAL SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 10,000  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 87,000  
 2154 EXPENSES  
     FROM GENERAL REVENUE FUND . . . . . 318,679  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 926,329  
     FROM WELFARE TRANSITION TRUST FUND . . . . . 189,751  
 2155 AID TO LOCAL GOVERNMENTS  
     GRANTS AND AIDS - PROJECTS, CONTRACTS AND  
     GRANTS  
     FROM EMPLOYMENT SECURITY  
     ADMINISTRATION TRUST FUND . . . . . 1,000,000  
 2156 OPERATING CAPITAL OUTLAY  
     FROM GENERAL REVENUE FUND . . . . . 5,785  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 15,000  
 2157 SPECIAL CATEGORIES  
     GRANTS AND AIDS - SCHOOL READINESS  
     SERVICES  
     FROM GENERAL REVENUE FUND . . . . . 145,452,904  
     FROM CHILD CARE AND DEVELOPMENT  
     BLOCK GRANT TRUST FUND . . . . . 405,198,998

SECTION 6 - GENERAL GOVERNMENT

FROM EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	500,000
FROM WELFARE TRANSITION TRUST FUND .	116,353,182
FROM SPECIAL EMPLOYMENT SECURITY	
ADMINISTRATION TRUST FUND . . . . .	3,000,000

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund may be used to provide a rate differential or stipend to programs which reach the Gold Seal Quality Care designation. The rate differential shall not exceed 20 percent of the reimbursement rate.

Funds in Specific Appropriation 2157 require a six percent match from local sources for eligible working poor participant child care slots. In-kind match is allowable provided there is not a reduction in the number of slots or level of services from the provision of in-kind match. The Agency for Workforce Innovation may adopt a policy to grant a waiver of the six percent match requirement to a rural county that demonstrates a significant hardship in meeting the match requirement. Progress towards meeting this requirement shall be monitored by the Agency for Workforce Innovation, and shall be considered satisfactorily attained if the six percent requirement is met on a statewide basis.

From the funds in Specific Appropriation 2157, the Agency for Workforce Innovation shall designate an amount to be used for the Child Care Executive Partnership program, as defined in section 409.178, Florida Statutes, as match to expand the provision of services to low income families at or below 200 percent of the federal poverty level. Funds for this program may be used to match funds for statewide contracts.

Funds in Specific Appropriation 2157 from the Child Care and Development Block Grant Trust Fund have been adjusted to reflect \$51,612,190 in federal funds expected from the American Recovery and Reinvestment Act of 2009. The department is authorized to utilize funds to continue to provide School Readiness services to eligible clients.

2158	SPECIAL CATEGORIES	
	GRANTS AND AIDS - DATA SYSTEMS FOR SCHOOL READINESS	
	FROM GENERAL REVENUE FUND . . . . .	273,549
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	2,056,925
2159	SPECIAL CATEGORIES	
	RISK MANAGEMENT INSURANCE	
	FROM GENERAL REVENUE FUND . . . . .	6,854
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	17,350
2160	SPECIAL CATEGORIES	
	GRANTS AND AIDS - VOLUNTARY PREKINDERGARTEN PROGRAM	
	FROM EMPLOYMENT SECURITY ADMINISTRATION TRUST FUND . . . . .	367,277,242

Funds in Specific Appropriation 2160 shall be allocated and distributed in accordance with the proviso associated with Specific Appropriation 74 in this act.

From the funds in Specific Appropriation 2160, the providers of Voluntary Prekindergarten Education services shall be paid by the Early Learning Coalitions based on calculated hourly rates for the services provided. If the calculation of any hourly rate produces a figure greater than the second decimal point, this figure shall be rounded down to the nearest second decimal point so as to produce a whole dollar and cents hourly rate, and this shall be the rate of payment for the Voluntary Prekindergarten Education services providers.

2161	SPECIAL CATEGORIES	
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT	
	FROM GENERAL REVENUE FUND . . . . .	14,616
	FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .	6,481

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2162	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM CHILD CARE AND DEVELOPMENT BLOCK GRANT TRUST FUND . . . . .			7,715
TOTAL:	EARLY LEARNING SERVICES FROM GENERAL REVENUE FUND . . . . .	149,353,974		
	FROM TRUST FUNDS . . . . .		899,623,455	
	TOTAL POSITIONS . . . . .	86.00		
	TOTAL ALL FUNDS . . . . .		1,048,977,429	
TOTAL:	AGENCY FOR WORKFORCE INNOVATION FROM GENERAL REVENUE FUND . . . . .	150,576,348		
	FROM TRUST FUNDS . . . . .		1,516,301,946	
	TOTAL POSITIONS . . . . .	1,528.00		
	TOTAL ALL FUNDS . . . . .		1,666,878,294	
	TOTAL APPROVED SALARY RATE . . . . .	64,323,664		

BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,196,924		
2163	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	162.50		10,924,105
2164	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			730,757
2165	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .			1,913,638
2166	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .			216,164
2167	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM ADMINISTRATIVE TRUST FUND . . . . .			356,428
2168	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .			272,780
2169	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM ADMINISTRATIVE TRUST FUND . . . . .			4,000
2170	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .			76,508
2171	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ADMINISTRATIVE TRUST FUND . . . . .			5,060
2172	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			68,303

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 14,567,743  
  
 TOTAL POSITIONS . . . . . 162.50  
 TOTAL ALL FUNDS . . . . . 14,567,743

INFORMATION TECHNOLOGY

The Department of Business and Professional Regulation shall coordinate with the Agency for Enterprise Information Technology and the Northwood Shared Resource Center in the development and submission of a transition plan to relocate the department's central computing resources to the Northwood Shared Resource Center during Fiscal Year 2010-11, pursuant to section 282.201(2), Florida Statutes.

The Department of Business and Professional Regulation shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

APPROVED SALARY RATE 3,019,389

2173 SALARIES AND BENEFITS POSITIONS 56.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 4,094,053

2174 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 94,096

2175 EXPENSES  
 FROM ADMINISTRATIVE TRUST FUND . . . 1,534,292

2176 OPERATING CAPITAL OUTLAY  
 FROM ADMINISTRATIVE TRUST FUND . . . 140,000

2177 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 2,725,235

2178 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM ADMINISTRATIVE TRUST FUND . . . 16,285

2179 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM ADMINISTRATIVE TRUST FUND . . . 22,530

2180 DATA PROCESSING SERVICES  
 TECHNOLOGY RESOURCE CENTER - DEPARTMENT OF  
 MANAGEMENT SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 100,000

TOTAL: INFORMATION TECHNOLOGY  
 FROM TRUST FUNDS . . . . . 8,726,491  
  
 TOTAL POSITIONS . . . . . 56.00  
 TOTAL ALL FUNDS . . . . . 8,726,491

PROGRAM: SERVICE OPERATION

CUSTOMER CONTACT CENTER

APPROVED SALARY RATE 3,059,912

2181 SALARIES AND BENEFITS POSITIONS 93.00  
 FROM ADMINISTRATIVE TRUST FUND . . . 4,252,606

2182 OTHER PERSONAL SERVICES  
 FROM ADMINISTRATIVE TRUST FUND . . . 225,000

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2183	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			542,993
2184	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2185	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			20,794
2186	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			38,087
TOTAL: CUSTOMER CONTACT CENTER				
	FROM TRUST FUNDS . . . . .			5,082,480
	TOTAL POSITIONS . . . . .	93.00		
	TOTAL ALL FUNDS . . . . .			5,082,480

CENTRAL INTAKE

	APPROVED SALARY RATE			3,438,350
2187	SALARIES AND BENEFITS	POSITIONS	107.50	
	FROM ADMINISTRATIVE TRUST FUND . . .			4,864,145
2188	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			372,954
2189	EXPENSES			
	FROM ADMINISTRATIVE TRUST FUND . . .			647,795
2190	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND . . .			3,000
2191	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			800,000
2192	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			26,503
2193	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			49,371
TOTAL: CENTRAL INTAKE				
	FROM TRUST FUNDS . . . . .			6,763,768
	TOTAL POSITIONS . . . . .	107.50		
	TOTAL ALL FUNDS . . . . .			6,763,768

TESTING AND CONTINUING EDUCATION

	APPROVED SALARY RATE			1,601,429
2194	SALARIES AND BENEFITS	POSITIONS	46.00	
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			2,216,737
2195	EXPENSES			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			394,441
2196	OPERATING CAPITAL OUTLAY			
	FROM PROFESSIONAL REGULATION TRUST			
	FUND . . . . .			3,000



SECTION 6 - GENERAL GOVERNMENT

2197	SPECIAL CATEGORIES EXAMINATION TESTING SERVICES FOR PROFESSIONAL REGULATION FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			727,138
2198	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,000
2199	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			5,912
2200	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			19,130
TOTAL:	TESTING AND CONTINUING EDUCATION FROM TRUST FUNDS . . . . .			3,367,358
	TOTAL POSITIONS . . . . .	46.00		
	TOTAL ALL FUNDS . . . . .			3,367,358
PROGRAM: PROFESSIONAL REGULATION				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	7,336,787		
2201	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	189.00		10,248,670
2202	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			18,750
2203	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,625,093
2204	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			8,340
2205	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			251,900
2206	SPECIAL CATEGORIES UNLICENSED ACTIVITIES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,280,050
2207	SPECIAL CATEGORIES CLAIMS PAYMENTS FROM CONSTRUCTION RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			600,000
2208	SPECIAL CATEGORIES TRANSFER ARCHITECT & INTERIOR DESIGN ACTIVITIES CH. 2002-274 FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			425,239
2209	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			79,590

SECTION 6 - GENERAL GOVERNMENT

2210	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			209,136
2211	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			133,633
2212	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			80,342
2213	FINANCIAL ASSISTANCE PAYMENTS SCHOLARSHIPS AND REAL ESTATE RECOVERY FUND FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			150,000
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			15,110,743
	TOTAL POSITIONS . . . . .	189.00		
	TOTAL ALL FUNDS . . . . .			15,110,743
STANDARDS AND LICENSURE				
	APPROVED SALARY RATE	2,375,207		
2214	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	53.00		3,218,762
2215	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			511,967
2216	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			1,788,512
2217	OPERATING CAPITAL OUTLAY FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			14,660
2218	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			899,080
2219	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			37,000
2220	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			13,948
2221	SPECIAL CATEGORIES MINORITY SCHOLARSHIPS - CERTIFIED PUBLIC ACCOUNTING FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			80,000
2222	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			27,908

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2223	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA ENGINEERING MANAGEMENT CORPORATION (FEMC) CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,070,000
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			8,661,837
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			8,661,837

FLORIDA BOXING COMMISSION

	APPROVED SALARY RATE	225,884		
2224	SALARIES AND BENEFITS POSITIONS FROM PROFESSIONAL REGULATION TRUST FUND . . . . .	4.00		302,600
2225	OTHER PERSONAL SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			82,551
2226	EXPENSES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			166,826
2227	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			2,000
2228	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			537
2229	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PROFESSIONAL REGULATION TRUST FUND . . . . .			4,690
TOTAL:	FLORIDA BOXING COMMISSION FROM TRUST FUNDS . . . . .			559,204
	TOTAL POSITIONS . . . . .	4.00		
	TOTAL ALL FUNDS . . . . .			559,204

PROGRAM: PARI-MUTUEL WAGERING

PARI-MUTUEL WAGERING

	APPROVED SALARY RATE	2,807,497		
2230	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	67.00		3,836,119
2231	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			1,491,166
2232	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			704,759
2233	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .			13,032

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SECTION 6 - GENERAL GOVERNMENT

2234	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	24,802
2235	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	107,317
<p>From the funds in Specific Appropriation 2235, \$100,000 from the Pari-Mutuel Wagering Trust Fund is provided for research that will provide specific recommendations regarding the elimination of performance altering drugs in pari-mutuel industries.</p>		
2236	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	22,000
2237	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	271,963
2238	SPECIAL CATEGORIES TAX COLLECTION (EQUALIZATION) FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	60,725
2239	SPECIAL CATEGORIES PARI-MUTUEL LABORATORY CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	2,266,000
2240	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	43,124
2241	SPECIAL CATEGORIES CONTRACT FOR PARI-MUTUEL WAGERING COMPLIANCE AND AUDIT SYSTEM FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	296,476
TOTAL:	PARI-MUTUEL WAGERING FROM TRUST FUNDS . . . . .	9,137,483
	TOTAL POSITIONS . . . . .	67.00
	TOTAL ALL FUNDS . . . . .	9,137,483
SLOT MACHINE REGULATION		
	APPROVED SALARY RATE	2,260,430
2242	SALARIES AND BENEFITS POSITIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	58.00 3,086,222
2243	OTHER PERSONAL SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	10,000
2244	EXPENSES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	498,069
2245	OPERATING CAPITAL OUTLAY FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	25,700

SECTION 6 - GENERAL GOVERNMENT

2246	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	78,000
2247	SPECIAL CATEGORIES TRANSFER TO THE FLORIDA DEPARTMENT OF LAW ENFORCEMENT - SLOT INVESTIGATIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	430,268
2248	SPECIAL CATEGORIES TRANSFER TO THE OFFICE OF THE STATE ATTORNEY - SLOT INVESTIGATIONS AND PROSECUTIONS FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	183,097
2249	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	1,340,000

From the funds in Specific Appropriation 2249, the Department of Business and Professional Regulation is authorized to use up to \$1 million for the purpose of contracting with an appropriate Florida organization to conduct a compulsive or addictive gambling prevention program, pursuant to section 551.118, Florida Statutes.

2250	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	28,000
2251	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	5,772
2252	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PARI-MUTUEL WAGERING TRUST FUND . . . . .	22,377

From the positions and funds in Specific Appropriations 2242 through 2252, 11 Full Time Positions, 365,809 in salary rate, and \$1,074,815 shall be placed in reserve for the increased staffing needed to support the regulation of slot machine facilities in Miami-Dade County. The department may submit budget amendments for the release of positions, salary rate, and funds, pursuant to Chapter 216, Florida Statutes.

TOTAL: SLOT MACHINE REGULATION		
FROM TRUST FUNDS . . . . .		5,707,505
TOTAL POSITIONS . . . . .	58.00	
TOTAL ALL FUNDS . . . . .		5,707,505

PROGRAM: HOTELS AND RESTAURANTS

COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE	11,357,593	
2253 SALARIES AND BENEFITS POSITIONS	302.00	
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		15,647,653
2254 OTHER PERSONAL SERVICES		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		9,500
2255 EXPENSES		
FROM HOTEL AND RESTAURANT TRUST		
FUND . . . . .		1,763,900

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2256	OPERATING CAPITAL OUTLAY FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			8,500
2257	SPECIAL CATEGORIES TRANSFERS TO DEPARTMENT OF HEALTH FOR EPIDEMIOLOGICAL SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			607,149
2258	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			93,000
2259	SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			338,000
2260	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			224,669
2261	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM HOTEL AND RESTAURANT TRUST FUND . . . . .			120,180
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .				18,812,551
	TOTAL POSITIONS . . . . .	302.00		
	TOTAL ALL FUNDS . . . . .			18,812,551
PROGRAM: ALCOHOLIC BEVERAGES AND TOBACCO				
COMPLIANCE AND ENFORCEMENT				
	APPROVED SALARY RATE	9,099,986		
2262	SALARIES AND BENEFITS POSITIONS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	194.75		12,357,168
2263	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			7,075
2264	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			1,629,987
2265	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			315,644
2266	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			30,231
2267	SPECIAL CATEGORIES OPERATION AND MAINTENANCE OF PATROL VEHICLES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			783,675
2268	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			801,795

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2269	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			224,676
2270	SPECIAL CATEGORIES TRANSFER FOR CONTRACTED DISPATCH SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			140,000
2271	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			78,042
TOTAL:	COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .			16,368,293
	TOTAL POSITIONS . . . . .	194.75		
	TOTAL ALL FUNDS . . . . .			16,368,293

STANDARDS AND LICENSURE

	APPROVED SALARY RATE	2,424,133		
2272	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	62.00	3,455,985
2273	OTHER PERSONAL SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			800
2274	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			552,324
2275	OPERATING CAPITAL OUTLAY FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			5,000
2276	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			17,733
2277	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			15,997
2278	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			24,702
TOTAL:	STANDARDS AND LICENSURE FROM TRUST FUNDS . . . . .			4,072,541
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .			4,072,541

TAX COLLECTION

	APPROVED SALARY RATE	3,201,240		
2279	SALARIES AND BENEFITS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .	POSITIONS	83.00	4,457,583
2280	EXPENSES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			723,741

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2281	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			21,180
2282	SPECIAL CATEGORIES CIGARETTE TAX STAMPS FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			976,505
2283	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			13,575
2284	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ALCOHOLIC BEVERAGE AND TOBACCO TRUST FUND . . . . .			33,696
TOTAL:	TAX COLLECTION FROM TRUST FUNDS . . . . .			6,226,280
	TOTAL POSITIONS . . . . .	83.00		
	TOTAL ALL FUNDS . . . . .			6,226,280

PROGRAM: FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	3,379,996		
2285	SALARIES AND BENEFITS FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .	POSITIONS	85.00	4,557,243
2286	OTHER PERSONAL SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			50,099
2287	EXPENSES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			813,879
2288	SPECIAL CATEGORIES CONTRACTED SERVICES FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			12,000
2289	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			22,947
2290	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			33,927
2291	SPECIAL CATEGORIES GRANTS AND AIDS - CONDOMINIUM/COOPERATIVE ASSOCIATION MANAGEMENT EDUCATION FROM DIVISION OF FLORIDA CONDOMINIUMS, TIMESHARES AND MOBILE HOMES TRUST FUND . . . . .			100,000



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TOTAL: COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 5,590,095  
     TOTAL POSITIONS . . . . . 85.00  
     TOTAL ALL FUNDS . . . . . 5,590,095

STANDARDS AND LICENSURE

APPROVED SALARY RATE 1,177,442  
 2292 SALARIES AND BENEFITS POSITIONS 32.00  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . 1,686,805  
 2293 OTHER PERSONAL SERVICES  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . 15,131  
 2294 EXPENSES  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . 257,859  
 2295 OPERATING CAPITAL OUTLAY  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . 1,298  
 2296 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . 5,500  
 2297 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . 6,614  
 2298 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM DIVISION OF FLORIDA  
     CONDOMINIUMS, TIMESHARES AND  
     MOBILE HOMES TRUST FUND . . . . . 12,745  
 TOTAL: STANDARDS AND LICENSURE  
 FROM TRUST FUNDS . . . . . 1,985,952  
     TOTAL POSITIONS . . . . . 32.00  
     TOTAL ALL FUNDS . . . . . 1,985,952

TOTAL: BUSINESS AND PROFESSIONAL REGULATION, DEPARTMENT  
 OF  
 FROM TRUST FUNDS . . . . . 130,740,324  
     TOTAL POSITIONS . . . . . 1,594.75  
     TOTAL ALL FUNDS . . . . . 130,740,324  
     TOTAL APPROVED SALARY RATE . . . . . 64,962,199

PROGRAM: CITRUS, DEPARTMENT OF

CITRUS RESEARCH

APPROVED SALARY RATE 1,389,000  
 2299 SALARIES AND BENEFITS POSITIONS 21.00  
     FROM CITRUS ADVERTISING TRUST FUND . . . . . 1,762,145  
 2300 OTHER PERSONAL SERVICES  
     FROM CITRUS ADVERTISING TRUST FUND . . . . . 78,000

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2301	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,011,896
2302	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			251,000
2303	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			9,920,494
2304	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			182,000
2305	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			9,283
TOTAL:	CITRUS RESEARCH FROM TRUST FUNDS . . . . .			13,214,818
	TOTAL POSITIONS . . . . .	21.00		13,214,818
	TOTAL ALL FUNDS . . . . .			13,214,818

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE			1,683,824
2306	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	30.00	2,393,614
2307	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND .			78,000
2308	EXPENSES FROM CITRUS ADVERTISING TRUST FUND .			1,221,931
2309	OPERATING CAPITAL OUTLAY FROM CITRUS ADVERTISING TRUST FUND .			137,500
2310	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND .			810,000
2311	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND .			75,000
2312	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CITRUS ADVERTISING TRUST FUND .			32,237
2313	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND .			14,186
2314	DATA PROCESSING SERVICES REGIONAL DATA CENTERS - STATE UNIVERSITY SYSTEM FROM CITRUS ADVERTISING TRUST FUND .			8,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			4,770,468
	TOTAL POSITIONS . . . . .	30.00		4,770,468
	TOTAL ALL FUNDS . . . . .			4,770,468

AGRICULTURAL PRODUCTS MARKETING

	APPROVED SALARY RATE			1,379,302
2315	SALARIES AND BENEFITS FROM CITRUS ADVERTISING TRUST FUND .	POSITIONS	17.00	1,936,440

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2316	OTHER PERSONAL SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .		17,000
2317	EXPENSES FROM CITRUS ADVERTISING TRUST FUND . . . . .		1,161,331
2318	SPECIAL CATEGORIES CONTRACTED SERVICES FROM CITRUS ADVERTISING TRUST FUND . . . . .		100,000
2319	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM CITRUS ADVERTISING TRUST FUND . . . . .		45,695,526
2320	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM CITRUS ADVERTISING TRUST FUND . . . . .		8,306
TOTAL:	AGRICULTURAL PRODUCTS MARKETING FROM TRUST FUNDS . . . . .		48,918,603
	TOTAL POSITIONS . . . . .	17.00	
	TOTAL ALL FUNDS . . . . .		48,918,603
TOTAL:	PROGRAM: CITRUS, DEPARTMENT OF FROM TRUST FUNDS . . . . .		66,903,889
	TOTAL POSITIONS . . . . .	68.00	
	TOTAL ALL FUNDS . . . . .		66,903,889
	TOTAL APPROVED SALARY RATE . . . . .	4,452,126	

FINANCIAL SERVICES, DEPARTMENT OF

PROGRAM: OFFICE OF CHIEF FINANCIAL OFFICER AND  
ADMINISTRATION

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	6,717,995	
2321	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . .	151.50	9,871,546
2322	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . .		107,151
2323	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . .		1,770,217
2324	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . . . .		30,066
2325	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM ANTI-FRAUD TRUST FUND . . . . .		440,151 19,100
2326	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . . .		86,412
2327	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .		63,007

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TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES  
 FROM TRUST FUNDS . . . . . 12,387,650  
     TOTAL POSITIONS . . . . . 151.50  
     TOTAL ALL FUNDS . . . . . 12,387,650

LEGAL SERVICES

APPROVED SALARY RATE 4,447,546  
 2328 SALARIES AND BENEFITS POSITIONS 87.50  
     FROM ADMINISTRATIVE TRUST FUND . . . 5,882,156  
 2329 OTHER PERSONAL SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 169,388  
 2330 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . 864,433  
 2331 OPERATING CAPITAL OUTLAY  
     FROM ADMINISTRATIVE TRUST FUND . . . 3,639  
 2332 SPECIAL CATEGORIES  
     TRANSFER TO DIVISION OF ADMINISTRATIVE  
     HEARINGS  
     FROM ADMINISTRATIVE TRUST FUND . . . 486,804  
 2333 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 163,306  
 2334 SPECIAL CATEGORIES  
     HOLOCAUST VICTIMS ASSISTANCE  
     ADMINISTRATION  
     FROM INSURANCE REGULATORY TRUST  
     FUND . . . . . 308,007  
 2335 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ADMINISTRATIVE TRUST FUND . . . 13,379  
 2336 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM ADMINISTRATIVE TRUST FUND . . . 36,317  
 TOTAL: LEGAL SERVICES  
 FROM TRUST FUNDS . . . . . 7,927,429  
     TOTAL POSITIONS . . . . . 87.50  
     TOTAL ALL FUNDS . . . . . 7,927,429

INFORMATION TECHNOLOGY

APPROVED SALARY RATE 6,815,992  
 2337 SALARIES AND BENEFITS POSITIONS 141.00  
     FROM GENERAL REVENUE FUND . . . . . 608  
     FROM ADMINISTRATIVE TRUST FUND . . . 8,986,199  
 2338 OTHER PERSONAL SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 98,834  
 2339 EXPENSES  
     FROM ADMINISTRATIVE TRUST FUND . . . 3,354,972  
 2340 OPERATING CAPITAL OUTLAY  
     FROM ADMINISTRATIVE TRUST FUND . . . 1,028,196  
 2341 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
     FROM ADMINISTRATIVE TRUST FUND . . . 4,490,129  
 2342 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
     FROM ADMINISTRATIVE TRUST FUND . . . 29,244

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2343	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . .			58,083
TOTAL:	INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	608		18,045,657
	FROM TRUST FUNDS . . . . .			
	TOTAL POSITIONS . . . . .	141.00		
	TOTAL ALL FUNDS . . . . .			18,046,265

CONSUMER ADVOCATE

	APPROVED SALARY RATE	721,942		
2344	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	9.00		924,330
2345	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			109,683
2346	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			73,565
2347	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			117,971
2348	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,285
2349	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,579
TOTAL:	CONSUMER ADVOCATE FROM TRUST FUNDS . . . . .			1,230,413
	TOTAL POSITIONS . . . . .	9.00		
	TOTAL ALL FUNDS . . . . .			1,230,413

INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE

	APPROVED SALARY RATE	4,914,389		
2350	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	109.00		6,693,236
2351	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		5,000	
2352	EXPENSES FROM GENERAL REVENUE FUND . . . . .		1,988,613	
2353	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		215,794	
2354	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		3,100,316	
2355	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		15,319	

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2356	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	43,179	
TOTAL:	INFORMATION TECHNOLOGY - FLAIR INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	12,061,457	
	TOTAL POSITIONS . . . . .	109.00	
	TOTAL ALL FUNDS . . . . .		12,061,457

PROGRAM: TREASURY

DEPOSIT SECURITY

	APPROVED SALARY RATE	1,052,497	
2357	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	26.50	1,508,114
2358	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,500
2359	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		275,081
2360	OPERATING CAPITAL OUTLAY FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		1,783
2361	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		80,205
2362	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		68,548
2363	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		10,687
TOTAL:	DEPOSIT SECURITY FROM TRUST FUNDS . . . . .		1,945,918
	TOTAL POSITIONS . . . . .	26.50	
	TOTAL ALL FUNDS . . . . .		1,945,918

STATE FUNDS MANAGEMENT AND INVESTMENT

	APPROVED SALARY RATE	1,199,233	
2364	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	28.50	1,651,342
2365	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		17,500
2366	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		370,619
2367	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .		848,785

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2368	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			11,516
TOTAL: STATE FUNDS MANAGEMENT AND INVESTMENT FROM TRUST FUNDS . . . . .				2,899,762
	TOTAL POSITIONS . . . . .	28.50		
	TOTAL ALL FUNDS . . . . .			2,899,762

SUPPLEMENTAL RETIREMENT PLAN

	APPROVED SALARY RATE	440,079		
2369	SALARIES AND BENEFITS POSITIONS FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .	12.50		644,943
2370	OTHER PERSONAL SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			100
2371	EXPENSES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			120,786
2372	SPECIAL CATEGORIES CONTRACTED SERVICES FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			252
2373	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM TREASURY ADMINISTRATIVE AND INVESTMENT TRUST FUND . . . . .			4,689
TOTAL: SUPPLEMENTAL RETIREMENT PLAN FROM TRUST FUNDS . . . . .				770,770
	TOTAL POSITIONS . . . . .	12.50		
	TOTAL ALL FUNDS . . . . .			770,770

PROGRAM: FINANCIAL ACCOUNTABILITY FOR PUBLIC FUNDS

STATE FINANCIAL INFORMATION AND STATE AGENCY  
ACCOUNTING

	APPROVED SALARY RATE	7,627,079		
2374	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	161.00	9,423,773	734,510
2375	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .		22,994	
2376	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .		1,222,587	225,554
2377	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		10,000	
2378	SPECIAL CATEGORIES POSTCONVICTION CAPITAL COLLATERAL CASES - REGISTRY ATTORNEYS FROM ADMINISTRATIVE TRUST FUND . . . . .			2,075,388
2379	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		405,949	

From the funds in Specific Appropriation 2379, up to \$50,000 shall be

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used to contract for the independent verification of tobacco settlement receipts received by the state.

2380	SPECIAL CATEGORIES DEBT SERVICE - FLAIR ACCOUNTING AND CASH MANAGEMENT SYSTEM REPLACEMENT FROM INSURANCE REGULATORY TRUST FUND . . . . .		5,257,840
2381	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	40,796	
2382	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM GENERAL REVENUE FUND . . . . .	700	
2383	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM ADMINISTRATIVE TRUST FUND . . . . .	61,586	4,401
2384	SPECIAL CATEGORIES TRANSFER TO THE PRISON INDUSTRY ENHANCEMENT (PIE) PROGRAM FROM PRISON INDUSTRIES TRUST FUND . . . . .		750,000

Funds in Specific Appropriation 2384 are provided for transfer to the Prison Industries Enhancement (PIE) Program. Funds in the Prison Industries Trust Fund may be expended by the corporation for purposes of construction or renovation of its facilities or for the expansion or establishment of correctional work programs, as described in section 946.522, Florida Statutes, or to meet the PIE Program objectives authorized under section 946.523, Florida Statutes.

2385	SPECIAL CATEGORIES FLORIDA CLERKS OF COURT OPERATIONS CORPORATION FROM ADMINISTRATIVE TRUST FUND . . . . .		1,700,000
TOTAL:	STATE FINANCIAL INFORMATION AND STATE AGENCY ACCOUNTING FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	11,188,385	10,747,693
	TOTAL POSITIONS . . . . .	161.00	
	TOTAL ALL FUNDS . . . . .		21,936,078

RECOVERY AND RETURN OF UNCLAIMED PROPERTY

	APPROVED SALARY RATE	2,343,631	
2386	SALARIES AND BENEFITS POSITIONS FROM UNCLAIMED PROPERTY TRUST FUND . . . . .	60.00	2,905,198
2387	OTHER PERSONAL SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		180,000
2388	EXPENSES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		766,657
2389	OPERATING CAPITAL OUTLAY FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,500
2390	SPECIAL CATEGORIES CONTRACTED SERVICES FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		176,794
2391	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM UNCLAIMED PROPERTY TRUST FUND . . . . .		7,711



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2392	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM UNCLAIMED PROPERTY TRUST FUND .			24,823
TOTAL: RECOVERY AND RETURN OF UNCLAIMED PROPERTY FROM TRUST FUNDS . . . . .				4,068,683
	TOTAL POSITIONS . . . . .	60.00		
	TOTAL ALL FUNDS . . . . .			4,068,683

PROGRAM: FIRE MARSHAL

COMPLIANCE AND ENFORCEMENT

	APPROVED SALARY RATE	2,724,020		
2393	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	70.50	3,637,626
2394	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,339
2395	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			601,711
2396	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,144
2397	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			68,000
2398	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			18,405
2399	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,000
2400	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			27,973
TOTAL: COMPLIANCE AND ENFORCEMENT FROM TRUST FUNDS . . . . .				4,386,198
	TOTAL POSITIONS . . . . .	70.50		
	TOTAL ALL FUNDS . . . . .			4,386,198

FIRE AND ARSON INVESTIGATIONS

	APPROVED SALARY RATE	6,147,578		
2401	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS	130.00	8,710,817
2402	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			33,391
2403	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,537,720

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2404	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			46,565
2405	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM INSURANCE REGULATORY TRUST FUND . . . . .			260,000
2406	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			90,281
2407	SPECIAL CATEGORIES ON-CALL FEES FROM INSURANCE REGULATORY TRUST FUND . . . . .			250,000
2408	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .			114,174
2409	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			5,000
2410	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			51,722
TOTAL: FIRE AND ARSON INVESTIGATIONS FROM TRUST FUNDS . . . . .				11,099,670
	TOTAL POSITIONS . . . . .	130.00		
	TOTAL ALL FUNDS . . . . .			11,099,670
PROFESSIONAL TRAINING AND STANDARDS				
	APPROVED SALARY RATE	1,193,033		
2411	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	31.00		1,720,771
2412	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			240,000
2413	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			634,868
2414	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			23,294
2415	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			133,697
2416	SPECIAL CATEGORIES DOMESTIC SECURITY FROM INSURANCE REGULATORY TRUST FUND . . . . .			400,000
2417	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			17,500

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2418	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			16,146
TOTAL:	PROFESSIONAL TRAINING AND STANDARDS FROM TRUST FUNDS . . . . .			3,186,276
	TOTAL POSITIONS . . . . .	31.00		
	TOTAL ALL FUNDS . . . . .			3,186,276

FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES

	APPROVED SALARY RATE	908,852		
2419	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	21.00		1,291,886
2420	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			9,102
2421	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			384,860
2422	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			12,000
2423	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			126,189
2424	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			171,084
2425	SPECIAL CATEGORIES SUPPLEMENTAL FIREFIGHTERS COMPENSATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			7,500
2426	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			8,972
TOTAL:	FIRE MARSHAL ADMINISTRATIVE AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			2,011,593
	TOTAL POSITIONS . . . . .	21.00		
	TOTAL ALL FUNDS . . . . .			2,011,593

PROGRAM: STATE PROPERTY AND CASUALTY CLAIMS

STATE SELF-INSURED CLAIMS ADJUSTMENT

	APPROVED SALARY RATE	3,743,804		
2427	SALARIES AND BENEFITS POSITIONS STATE RISK MANAGEMENT TRUST FUND . .	101.00		5,211,119
2428	OTHER PERSONAL SERVICES STATE RISK MANAGEMENT TRUST FUND . .			105,000
2429	EXPENSES STATE RISK MANAGEMENT TRUST FUND . .			886,863

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2430	OPERATING CAPITAL OUTLAY STATE RISK MANAGEMENT TRUST FUND . . . . .			1,805
2431	SPECIAL CATEGORIES CONTRACTED SERVICES STATE RISK MANAGEMENT TRUST FUND . . . . .			271,970
2432	SPECIAL CATEGORIES EXCESS INSURANCE AND CLAIM SERVICE STATE RISK MANAGEMENT TRUST FUND . . . . .			11,621,000
2433	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE STATE RISK MANAGEMENT TRUST FUND . . . . .			85,600
2434	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT STATE RISK MANAGEMENT TRUST FUND . . . . .			40,725
TOTAL: STATE SELF-INSURED CLAIMS ADJUSTMENT FROM TRUST FUNDS . . . . .				18,224,082
	TOTAL POSITIONS . . . . .	101.00		
	TOTAL ALL FUNDS . . . . .			18,224,082

PROGRAM: LICENSING AND CONSUMER PROTECTION

INSURANCE COMPANY REHABILITATION AND LIQUIDATION

	APPROVED SALARY RATE	471,438		
2435	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .		8.00	783,531
2436	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			45,691
2437	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			112,031
2438	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			1,120
2439	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			258,352
2440	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,837
2441	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,567
TOTAL: INSURANCE COMPANY REHABILITATION AND LIQUIDATION FROM TRUST FUNDS . . . . .				1,207,129
	TOTAL POSITIONS . . . . .		8.00	
	TOTAL ALL FUNDS . . . . .			1,207,129

LICENSURE, SALES APPOINTMENT AND OVERSIGHT

APPROVED SALARY RATE 6,070,782

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2442	SALARIES AND BENEFITS	POSITIONS	164.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			8,033,588
2443	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			28,938
2444	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,040,520
2445	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,500
2446	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			44,880
2447	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			3,338,892
2448	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			72,682
2449	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			66,016
TOTAL: LICENSURE, SALES APPOINTMENT AND OVERSIGHT				
	FROM TRUST FUNDS . . . . .			12,628,016
	TOTAL POSITIONS . . . . .	164.00		
	TOTAL ALL FUNDS . . . . .			12,628,016

INSURANCE FRAUD

	APPROVED SALARY RATE		9,522,975	
2450	SALARIES AND BENEFITS	POSITIONS	194.00	
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			12,822,839
2451	OTHER PERSONAL SERVICES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			43,199
2452	EXPENSES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			2,104,783
2453	OPERATING CAPITAL OUTLAY			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,700
2454	SPECIAL CATEGORIES			
	ACQUISITION OF MOTOR VEHICLES			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			285,116
2455	SPECIAL CATEGORIES			
	TRANSFER TO JUSTICE ADMINISTRATION			
	COMMISSION FOR PROSECUTION OF PIP FRAUD			
	FROM INSURANCE REGULATORY TRUST			
	FUND . . . . .			1,016,043

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2456	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		214,617
2457	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		357,848
2458	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM INSURANCE REGULATORY TRUST FUND . . . . .		236,256
2459	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .		77,825
TOTAL:	INSURANCE FRAUD FROM TRUST FUNDS . . . . .		17,160,226
	TOTAL POSITIONS . . . . .	194.00	
	TOTAL ALL FUNDS . . . . .		17,160,226

CONSUMER ASSISTANCE

	APPROVED SALARY RATE	5,879,274	
2460	SALARIES AND BENEFITS POSITIONS FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .	152.50	586 33,831 7,125,686 304,310
2461	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .		167,731
2462	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		16,463 1,484,103 23,655
2463	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .		2,200
2464	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . . FROM REGULATORY TRUST FUND . . . . .		120 355 582,265 2,766
2465	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .		60,978
2466	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . . . FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . . FROM INSURANCE REGULATORY TRUST FUND . . . . .		525 350 58,747

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FROM REGULATORY TRUST FUND . . . . .		2,719
TOTAL: CONSUMER ASSISTANCE		
FROM TRUST FUNDS . . . . .		9,867,390
TOTAL POSITIONS . . . . .	152.50	
TOTAL ALL FUNDS . . . . .		9,867,390

FUNERAL AND CEMETERY SERVICES

APPROVED SALARY RATE	1,234,172	
2467 SALARIES AND BENEFITS POSITIONS	28.00	
FROM REGULATORY TRUST FUND . . . . .		1,679,070
2468 OTHER PERSONAL SERVICES		
FROM REGULATORY TRUST FUND . . . . .		25,000
2469 EXPENSES		
FROM REGULATORY TRUST FUND . . . . .		435,730
2470 OPERATING CAPITAL OUTLAY		
FROM REGULATORY TRUST FUND . . . . .		9,500
2471 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM REGULATORY TRUST FUND . . . . .		149,425
2472 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM REGULATORY TRUST FUND . . . . .		4,382
2473 SPECIAL CATEGORIES		
TRANSFER TO DEPARTMENT OF MANAGEMENT		
SERVICES - HUMAN RESOURCES SERVICES		
PURCHASED PER STATEWIDE CONTRACT		
FROM REGULATORY TRUST FUND . . . . .		15,387
TOTAL: FUNERAL AND CEMETERY SERVICES		
FROM TRUST FUNDS . . . . .		2,318,494
TOTAL POSITIONS . . . . .	28.00	
TOTAL ALL FUNDS . . . . .		2,318,494

PROGRAM: WORKERS' COMPENSATION

WORKERS' COMPENSATION

APPROVED SALARY RATE	13,329,360	
2474 SALARIES AND BENEFITS POSITIONS	353.00	
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		17,914,054
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		881,552
2475 OTHER PERSONAL SERVICES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		217,570
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		17,550
2476 EXPENSES		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		3,714,747
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		128,282
2477 OPERATING CAPITAL OUTLAY		
FROM WORKERS' COMPENSATION		
ADMINISTRATION TRUST FUND . . . . .		200,021
FROM WORKERS' COMPENSATION SPECIAL		
DISABILITY TRUST FUND . . . . .		16,851

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2478	SPECIAL CATEGORIES TRANSFER TO DISTRICT COURTS OF APPEAL - WORKERS' COMPENSATION APPEALS FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			1,981,688
2479	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			3,625,407 186,360
2480	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . .			243,357
2481	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKERS' COMPENSATION ADMINISTRATION TRUST FUND . . . . . FROM WORKERS' COMPENSATION SPECIAL DISABILITY TRUST FUND . . . . .			140,455 7,557
TOTAL: WORKERS' COMPENSATION FROM TRUST FUNDS . . . . .				29,275,451
	TOTAL POSITIONS . . . . .	353.00		
	TOTAL ALL FUNDS . . . . .			29,275,451
PROGRAM: FINANCIAL SERVICES COMMISSION				
OFFICE OF INSURANCE REGULATION				
COMPLIANCE AND ENFORCEMENT - INSURANCE				
	APPROVED SALARY RATE	12,717,636		
2482	SALARIES AND BENEFITS POSITIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .	272.00		16,217,804
2483	OTHER PERSONAL SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			175,000
2484	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			3,160,133
2485	OPERATING CAPITAL OUTLAY FROM INSURANCE REGULATORY TRUST FUND . . . . .			2,000
2486	SPECIAL CATEGORIES FLORIDA PUBLIC HURRICANE LOSS MODEL - OFFICE OF INSURANCE REGULATION FROM INSURANCE REGULATORY TRUST FUND . . . . .			623,512
2487	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - PROPERTY AND CASUALTY EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .			4,651,763
2488	SPECIAL CATEGORIES FINANCIAL EXAMINATION CONTRACTS - LIFE AND HEALTH EXAMINATIONS FROM INSURANCE REGULATORY TRUST FUND . . . . .			50,000



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2489	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			728,016
2490	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM INSURANCE REGULATORY TRUST FUND . . . . .			173,368
2491	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			108,550
TOTAL: COMPLIANCE AND ENFORCEMENT - INSURANCE FROM TRUST FUNDS . . . . .				25,890,146
	TOTAL POSITIONS . . . . .	272.00		
	TOTAL ALL FUNDS . . . . .			25,890,146

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,159,595		
2492	SALARIES AND BENEFITS FROM INSURANCE REGULATORY TRUST FUND . . . . .	POSITIONS 37.00		2,762,146
2493	EXPENSES FROM INSURANCE REGULATORY TRUST FUND . . . . .			29,766
2494	SPECIAL CATEGORIES CONTRACTED SERVICES FROM INSURANCE REGULATORY TRUST FUND . . . . .			117,710
2495	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM INSURANCE REGULATORY TRUST FUND . . . . .			15,449
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .				2,925,071
	TOTAL POSITIONS . . . . .	37.00		
	TOTAL ALL FUNDS . . . . .			2,925,071

OFFICE OF FINANCIAL REGULATION

SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM

	APPROVED SALARY RATE	7,900,257		
2496	SALARIES AND BENEFITS FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .	POSITIONS 139.00		10,266,218
2497	OTHER PERSONAL SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			1,016,000
2498	EXPENSES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			2,365,030
2499	OPERATING CAPITAL OUTLAY FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			24,006

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2500	SPECIAL CATEGORIES CONTRACTED SERVICES FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			367,012
2501	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			22,482
2502	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FINANCIAL INSTITUTIONS REGULATORY TRUST FUND . . . . .			55,358
TOTAL:	SAFETY AND SOUNDNESS OF STATE BANKING SYSTEM FROM TRUST FUNDS . . . . .			14,116,106
	TOTAL POSITIONS . . . . .	139.00		
	TOTAL ALL FUNDS . . . . .			14,116,106

FINANCIAL INVESTIGATIONS

	APPROVED SALARY RATE		3,026,492	
2503	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . FROM REGULATORY TRUST FUND . . . . .	POSITIONS 64.00		1,992,217 1,712,568
2504	OTHER PERSONAL SERVICES FROM ADMINISTRATIVE TRUST FUND . . .			5,321
2505	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REGULATORY TRUST FUND . . . . . FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .			387,736 329,936 51,758
2506	OPERATING CAPITAL OUTLAY FROM ADMINISTRATIVE TRUST FUND . . .			10,600
2507	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ADMINISTRATIVE TRUST FUND . . . FROM REGULATORY TRUST FUND . . . . .			10,418 5,936
2508	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ADMINISTRATIVE TRUST FUND . . . FROM REGULATORY TRUST FUND . . . . .			8,868 3,325
2509	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ADMINISTRATIVE TRUST FUND . . . FROM REGULATORY TRUST FUND . . . . .			14,486 10,880
TOTAL:	FINANCIAL INVESTIGATIONS FROM TRUST FUNDS . . . . .			4,544,049
	TOTAL POSITIONS . . . . .	64.00		
	TOTAL ALL FUNDS . . . . .			4,544,049

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		2,833,313	
2510	SALARIES AND BENEFITS FROM ADMINISTRATIVE TRUST FUND . . . FROM REGULATORY TRUST FUND . . . . .	POSITIONS 49.00		2,147,614 1,418,332
2511	EXPENSES FROM ADMINISTRATIVE TRUST FUND . . . FROM REGULATORY TRUST FUND . . . . .			242,862 186,300

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2512	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM ADMINISTRATIVE TRUST FUND . . .			4,134
	FROM REGULATORY TRUST FUND . . . . .			6,914
2513	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM ADMINISTRATIVE TRUST FUND . . .			8,766
	FROM REGULATORY TRUST FUND . . . . .			569
2514	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND . . .			11,639
	FROM REGULATORY TRUST FUND . . . . .			7,785
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM TRUST FUNDS . . . . .			4,034,915
	TOTAL POSITIONS . . . . .	49.00		
	TOTAL ALL FUNDS . . . . .			4,034,915

FINANCE REGULATION

	APPROVED SALARY RATE	6,512,011		
2515	SALARIES AND BENEFITS POSITIONS	142.00		
	FROM REGULATORY TRUST FUND . . . . .			8,585,655
2516	OTHER PERSONAL SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			390,000
2517	EXPENSES			
	FROM REGULATORY TRUST FUND . . . . .			1,536,332
2518	OPERATING CAPITAL OUTLAY			
	FROM REGULATORY TRUST FUND . . . . .			40,631
2519	SPECIAL CATEGORIES MORTGAGE BROKER EXAMINATIONS - OFFICE OF FINANCIAL REGULATION			
	FROM REGULATORY TRUST FUND . . . . .			1,401,030
2520	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM REGULATORY TRUST FUND . . . . .			4,581,477

From the funds in Specific Appropriation 2520, \$719,956 of the \$1,439,912 appropriated for the integration of the Regulatory Enforcement and Licensing System and the Nationwide Mortgage Licensing System shall be held in reserve. The Office of Financial Regulation may submit budget amendments in accordance with Chapter 216, Florida Statutes, requesting release of the funds upon submission of an updated operational work plan and spending plan. Up to \$500,000 of the total appropriation may be used to pay the Nationwide Mortgage Licensing System subscription fee.

2521	SPECIAL CATEGORIES MONEY SERVICES BUSINESS EXAMINATIONS			
	FROM REGULATORY TRUST FUND . . . . .			500,000
2522	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM REGULATORY TRUST FUND . . . . .			21,338
2523	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM REGULATORY TRUST FUND . . . . .			56,144
2524	DATA PROCESSING SERVICES REGULATORY ENFORCEMENT AND LICENSING SYSTEM - OFFICE OF FINANCIAL REGULATION			
	FROM REGULATORY TRUST FUND . . . . .			806,530

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TOTAL: FINANCE REGULATION  
 FROM TRUST FUNDS . . . . . 17,919,137  
     TOTAL POSITIONS . . . . . 142.00  
     TOTAL ALL FUNDS . . . . . 17,919,137

SECURITIES REGULATION

APPROVED SALARY RATE 4,569,560  
 2525 SALARIES AND BENEFITS POSITIONS 100.00  
     FROM REGULATORY TRUST FUND . . . . . 6,184,940  
 2526 OTHER PERSONAL SERVICES  
     FROM ANTI-FRAUD TRUST FUND . . . . . 61,730  
     FROM REGULATORY TRUST FUND . . . . . 4,466  
 2527 EXPENSES  
     FROM ANTI-FRAUD TRUST FUND . . . . . 337,885  
     FROM REGULATORY TRUST FUND . . . . . 828,248  
 2528 OPERATING CAPITAL OUTLAY  
     FROM ANTI-FRAUD TRUST FUND . . . . . 31,802  
     FROM REGULATORY TRUST FUND . . . . . 19,566  
 2529 SPECIAL CATEGORIES  
     CONTRACTED SERVICES  
         FROM ANTI-FRAUD TRUST FUND . . . . . 277,549  
         FROM REGULATORY TRUST FUND . . . . . 4,500  
 2530 SPECIAL CATEGORIES  
     RISK MANAGEMENT INSURANCE  
         FROM REGULATORY TRUST FUND . . . . . 16,956  
 2531 SPECIAL CATEGORIES  
     TRANSFER TO DEPARTMENT OF MANAGEMENT  
     SERVICES - HUMAN RESOURCES SERVICES  
     PURCHASED PER STATEWIDE CONTRACT  
     FROM REGULATORY TRUST FUND . . . . . 41,724  
 TOTAL: SECURITIES REGULATION  
 FROM TRUST FUNDS . . . . . 7,809,366  
     TOTAL POSITIONS . . . . . 100.00  
     TOTAL ALL FUNDS . . . . . 7,809,366

TOTAL: FINANCIAL SERVICES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 23,250,450  
 FROM TRUST FUNDS . . . . . 248,627,290  
     TOTAL POSITIONS . . . . . 2,842.50  
     TOTAL ALL FUNDS . . . . . 271,877,740  
     TOTAL APPROVED SALARY RATE . . . . . 127,224,535

GOVERNOR, EXECUTIVE OFFICE OF THE

PROGRAM: GENERAL OFFICE

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2532 SALARIES AND BENEFITS POSITIONS 116.00  
     FROM GENERAL REVENUE FUND . . . . . 8,292,130  
     FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 216,136  
 2533 LUMP SUM  
     EXECUTIVE OFFICE OF THE GOVERNOR -  
     EXECUTIVE/ADMINISTRATION  
     FROM GENERAL REVENUE FUND . . . . . 2,035,946  
     FROM GRANTS AND DONATIONS TRUST  
     FUND . . . . . 488,236  
 2534 LUMP SUM  
     EXECUTIVE OFFICE OF THE GOVERNOR -  
     WASHINGTON OFFICE  
     FROM GENERAL REVENUE FUND . . . . . 119,879

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2535	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . .	12,868	
2536	SPECIAL CATEGORIES CONTINGENT - DISCRETIONARY FROM GENERAL REVENUE FUND . . . . .	30,000	
2537	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	36,951	6,359
2538	SPECIAL CATEGORIES CHILD ABUSE PREVENTION FROM GENERAL REVENUE FUND . . . . .	228,180	
2539	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	51,904	1,314
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	10,807,858	712,045
	TOTAL POSITIONS . . . . .	116.00	
	TOTAL ALL FUNDS . . . . .		11,519,903

DRUG CONTROL COORDINATION

2540	SALARIES AND BENEFITS                      POSITIONS FROM GENERAL REVENUE FUND . . . . .	7.00 504,247	
2541	LUMP SUM EXECUTIVE OFFICE OF THE GOVERNOR - EXECUTIVE/ADMINISTRATION FROM GENERAL REVENUE FUND . . . . .	84,343	
2542	SPECIAL CATEGORIES GRANTS AND AIDS - ANTI-GANG INITIATIVES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,000,000
2543	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	1,053	
2544	SPECIAL CATEGORIES ENFORCING UNDERAGE DRINKING LAWS - BLOCK GRANT FROM GRANTS AND DONATIONS TRUST FUND . . . . .		439,062
2545	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	2,441	
TOTAL:	DRUG CONTROL COORDINATION FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	592,084	1,439,062
	TOTAL POSITIONS . . . . .	7.00	
	TOTAL ALL FUNDS . . . . .		2,031,146

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LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM

2546	SALARIES AND BENEFITS	POSITIONS	48.00	
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			4,479,078
2547	LUMP SUM			
	LEGISLATIVE APPROPRIATION SYSTEM/PLANNING AND BUDGETING SUBSYSTEM			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			1,303,753
2548	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			16,398
2549	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM PLANNING AND BUDGETING SYSTEM			
	TRUST FUND . . . . .			17,886
TOTAL: LEGISLATIVE APPROPRIATIONS SYSTEM/PLANNING AND BUDGETING SUBSYSTEM				
	FROM TRUST FUNDS . . . . .			5,817,115
	TOTAL POSITIONS . . . . .	48.00		
	TOTAL ALL FUNDS . . . . .			5,817,115

EXECUTIVE PLANNING AND BUDGETING

2550	SALARIES AND BENEFITS	POSITIONS	105.00	
	FROM GENERAL REVENUE FUND . . . . .		9,132,952	
2551	LUMP SUM			
	YEAR 2010 CENSUS INITIATIVE			
	FROM GENERAL REVENUE FUND . . . . .		2,875,000	
2552	LUMP SUM			
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF PLANNING AND BUDGETING			
	FROM GENERAL REVENUE FUND . . . . .		783,653	
2553	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM GENERAL REVENUE FUND . . . . .		10,927	
2554	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		32,512	
2555	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		43,572	
TOTAL: EXECUTIVE PLANNING AND BUDGETING				
	FROM GENERAL REVENUE FUND . . . . .		12,878,616	
	TOTAL POSITIONS . . . . .	105.00		
	TOTAL ALL FUNDS . . . . .			12,878,616

FLORIDA ENERGY AND CLIMATE COMMISSION

2556	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND . . . . .		736,502	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .			560,798

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SECTION 6 - GENERAL GOVERNMENT

2557 LUMP SUM  
 EXECUTIVE OFFICE OF THE GOVERNOR - FLORIDA  
 ENERGY AND CLIMATE COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 120,654  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 452,094

2558 SPECIAL CATEGORIES  
 GRANTS AND AIDS - ENERGY EFFICIENCY  
 CONSERVATION BLOCK GRANT  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 14,112,000

Funds in Specific Appropriation 2558 reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 for the Energy Efficiency Conservation Block Grant.

2559 SPECIAL CATEGORIES  
 ENERGY CONSERVATION INCENTIVES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 5,000,000

Funds in Specific Appropriation 2559 reflect federal funds expected from the American Recovery and Reinvestment Act of 2009 for the Solar Energy System Incentives Program pursuant to section 377.806, Florida Statutes.

2560 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,838

2561 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 1,194  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,852

2562 GRANTS AND AIDS TO LOCAL GOVERNMENTS AND  
 NONSTATE ENTITIES - FIXED CAPITAL OUTLAY  
 UNITED STATES DEPARTMENT OF ENERGY SPECIAL  
 PROJECTS  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 125,334,413

From the funds in Specific Appropriation 2562, \$124,484,413 is provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009 for the State Energy Program. Funding is provided for projects to stimulate increased investments in energy efficiency and the deployment of renewable energy technologies that assist schools, residential electricity consumers, and Florida's business community. Funds are to be used in accordance with a federally-approved allocation plan as required by federal law.

TOTAL: FLORIDA ENERGY AND CLIMATE COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 858,350  
 FROM TRUST FUNDS . . . . . 145,463,995  
  
 TOTAL POSITIONS . . . . . 14.00  
 TOTAL ALL FUNDS . . . . . 146,322,345

PROGRAM: OFFICE OF TOURISM, TRADE AND ECONOMIC  
 DEVELOPMENT

EXECUTIVE DIRECTION AND SUPPORT SERVICES

2563 SALARIES AND BENEFITS POSITIONS 21.00  
 FROM GENERAL REVENUE FUND . . . . . 715,499  
 FROM FLORIDA INTERNATIONAL TRADE  
 AND PROMOTION TRUST FUND . . . . . 483,826  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 37  
 FROM TOURISM PROMOTION TRUST FUND . . . . . 454,676

SECTION 6 - GENERAL GOVERNMENT

2564	LUMP SUM		
	EXECUTIVE OFFICE OF THE GOVERNOR - OFFICE OF TOURISM, TRADE AND ECONOMIC DEVELOPMENT		
	FROM GENERAL REVENUE FUND . . . . .	1,269,274	
	FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		300,000
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		102,512
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		750
	FROM TOURISM PROMOTION TRUST FUND . . . . .		111,840
2565	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	1,759	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		981
	FROM TOURISM PROMOTION TRUST FUND . . . . .		2,344
2566	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	4,478	
	FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .		2,733
	FROM TOURISM PROMOTION TRUST FUND . . . . .		2,566
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,991,010	
	FROM TRUST FUNDS . . . . .		1,462,265
	TOTAL POSITIONS . . . . .	21.00	
	TOTAL ALL FUNDS . . . . .		3,453,275

ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS

2567	LUMP SUM		
	ECONOMIC DEVELOPMENT TOOLS		
	FROM GENERAL REVENUE FUND . . . . .	16,910,000	
	FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .		4,227,500
2568	SPECIAL CATEGORIES		
	GRANTS AND AIDS - BLACK BUSINESS INVESTMENT BOARD		
	FROM GENERAL REVENUE FUND . . . . .	2,639,961	

Funds in Specific Appropriation 2568 shall be allocated as follows: \$240,000 to the Black Business Investment Board for the operations and administration of the board, \$2,351,961 to the Black Business Loan Program, and \$48,000 to the Office of Tourism, Trade, and Economic Development for the costs associated with administering the Black Business Loan Program.

2569	SPECIAL CATEGORIES		
	HISPANIC BUSINESS INITIATIVE FUND OUTREACH PROGRAM		
	FROM GENERAL REVENUE FUND . . . . .	200,000	
2570	SPECIAL CATEGORIES		
	QUICK ACTION CLOSING FUND		
	FROM GENERAL REVENUE FUND . . . . .	45,000,000	

From the funds in Specific Appropriation 2570, \$5,000,000 shall be used for areas impacted by the South Florida Water Management District's acquisition of land from the U.S. Sugar Corporation. Impacted areas include Hendry and Glades counties; and the communities of Belle Glade, South Bay and Pahokee in Palm Beach County.

2571	SPECIAL CATEGORIES		
	GRANTS AND AIDS - ADVOCATING INTERNATIONAL RELATIONSHIPS		
	FROM GENERAL REVENUE FUND . . . . .	750,000	



SECTION 6 - GENERAL GOVERNMENT

2572	SPECIAL CATEGORIES SUNSHINE STATE GAMES FROM GENERAL REVENUE FUND . . . . .	191,997	
2573	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA SPORTS FOUNDATION FROM PROFESSIONAL SPORTS DEVELOPMENT TRUST FUND . . . . .		2,500,000
Funds in Specific Appropriation 2573 shall not be expended on board meetings.			
No funds shall be expended on individual employee annual salaries that exceed \$120,000.			
2574	SPECIAL CATEGORIES GRANTS AND AIDS - ENTERPRISE FLORIDA PROGRAM FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA INTERNATIONAL TRADE AND PROMOTION TRUST FUND . . . . .	4,367,935	7,350,000
Funds in Specific Appropriation 2574 shall not be expended on board meetings.			
No funds shall be expended on individual employee annual salaries that exceed \$120,000.			
2575	SPECIAL CATEGORIES GRANTS AND AIDS - MILITARY BASE PROTECTION FROM GENERAL REVENUE FUND . . . . .	959,986	
2576	SPECIAL CATEGORIES GRANTS AND AIDS - FLORIDA COMMISSION ON TOURISM FROM GENERAL REVENUE FUND . . . . . FROM TOURISM PROMOTION TRUST FUND . . . . .	10,650,000	24,899,209
Funds in Specific Appropriation 2576 shall not be expended on board meetings.			
No funds shall be expended on individual employee annual salaries that exceed \$120,000.			
2577	SPECIAL CATEGORIES FILM AND ENTERTAINMENT FROM GENERAL REVENUE FUND . . . . .	10,000,000	
2578	SPECIAL CATEGORIES GRANTS AND AIDS - BROWNFIELDS REDEVELOPMENT PROJECT FROM GENERAL REVENUE FUND . . . . . FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	1,348,320	337,080
2579	SPECIAL CATEGORIES GRANTS AND AIDS - SPACE FLORIDA FROM GENERAL REVENUE FUND . . . . .	3,839,943	
Funds in Specific Appropriation 2579 shall not be expended on board meetings.			
No funds shall be expended on individual employee annual salaries that exceed \$120,000.			
2580	SPECIAL CATEGORIES RURAL COMMUNITY DEVELOPMENT FROM GENERAL REVENUE FUND . . . . . FROM ECONOMIC DEVELOPMENT TRUST FUND . . . . .	400,000	900,000
2581	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY SPACE, DEFENSE, AND RURAL INFRASTRUCTURE FROM GENERAL REVENUE FUND . . . . .	6,200,000	

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2582	GRANTS AND AIDS TO LOCAL GOVERNMENTS AND NONSTATE ENTITIES - FIXED CAPITAL OUTLAY ECONOMIC DEVELOPMENT TRANSPORTATION PROJECTS FROM ECONOMIC DEVELOPMENT TRANSPORTATION TRUST FUND . . . . .		10,000,000
TOTAL: ECONOMIC DEVELOPMENT PROGRAMS AND PROJECTS			
	FROM GENERAL REVENUE FUND . . . . .	103,458,142	
	FROM TRUST FUNDS . . . . .		50,213,789
	TOTAL ALL FUNDS . . . . .		153,671,931

PROGRAM: AGENCY FOR ENTERPRISE INFORMATION  
TECHNOLOGY

AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY

2583	SALARIES AND BENEFITS	POSITIONS	14.00	
	FROM GENERAL REVENUE FUND . . . . .		1,323,385	
2584	OTHER PERSONAL SERVICES			1,000
	FROM GENERAL REVENUE FUND . . . . .			
2585	EXPENSES			141,140
	FROM GENERAL REVENUE FUND . . . . .			
2586	OPERATING CAPITAL OUTLAY			9,000
	FROM GENERAL REVENUE FUND . . . . .			
2587	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .		1,000	
2588	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .		1,928	
2589	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .		2,068	
TOTAL: AGENCY FOR ENTERPRISE INFORMATION TECHNOLOGY				
	FROM GENERAL REVENUE FUND . . . . .		1,479,521	
	TOTAL POSITIONS . . . . .	14.00		
	TOTAL ALL FUNDS . . . . .			1,479,521
TOTAL: GOVERNOR, EXECUTIVE OFFICE OF THE				
	FROM GENERAL REVENUE FUND . . . . .		132,065,581	
	FROM TRUST FUNDS . . . . .			205,108,271
	TOTAL POSITIONS . . . . .	325.00		
	TOTAL ALL FUNDS . . . . .			337,173,852
	TOTAL APPROVED SALARY RATE . . . . .		0	

HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE		10,017,546	
2590	SALARIES AND BENEFITS	POSITIONS	278.00	
	FROM GENERAL REVENUE FUND . . . . .		104	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			13,631,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .			201,744
	FROM LAW ENFORCEMENT TRUST FUND . . . . .			144,080
2591	OTHER PERSONAL SERVICES			
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .			89,196
	FROM FEDERAL GRANTS TRUST FUND . . . . .			50,000

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2592	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		979,730
	FROM FEDERAL GRANTS TRUST FUND . . . . .		51,863
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		7,516
2593	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		133,878
2594	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		140,787
2595	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		324,293
2596	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		288,189
2597	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		275,529
2598	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		84,169
2599	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	936,865	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,012,617
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	936,969	
	FROM TRUST FUNDS . . . . .		17,415,338
	TOTAL POSITIONS . . . . .	278.00	
	TOTAL ALL FUNDS . . . . .		18,352,307

PROGRAM: FLORIDA HIGHWAY PATROL

HIGHWAY SAFETY

	APPROVED SALARY RATE	99,270,027	
2600	SALARIES AND BENEFITS	POSITIONS	2,159.00
	FROM GENERAL REVENUE FUND . . . . .		37,334,116
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		110,282,796
	FROM FEDERAL GRANTS TRUST FUND . . . . .		123,855
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		262,294
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		371,321
2601	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	22,500	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		11,401,404
	FROM FEDERAL GRANTS TRUST FUND . . . . .		553,000
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		69,000
2602	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	373,927	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		7,260,422
	FROM FEDERAL GRANTS TRUST FUND . . . . .		793,726

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	FROM LAW ENFORCEMENT TRUST FUND . . . . .		62,747
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		191,373
2603	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,935	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		731,479
	FROM FEDERAL GRANTS TRUST FUND . . . . .		497,410
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		1,658,863
2604	SPECIAL CATEGORIES		
	ACQUISITION OF MOTOR VEHICLES		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,867,965
2605	SPECIAL CATEGORIES		
	FLORIDA HIGHWAY PATROL COMMUNICATION SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		1,500,000
2606	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	144,997	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		882,750
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		50,000
2607	SPECIAL CATEGORIES		
	OPERATION OF MOTOR VEHICLES		
	FROM GENERAL REVENUE FUND . . . . .	1,898,379	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		12,072,939
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,250
2608	SPECIAL CATEGORIES		
	AUXILLIARY UNIFORMS AND EQUIPMENT		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		138,238
2609	SPECIAL CATEGORIES		
	PAYMENT OF DEATH AND DISMEMBERMENT CLAIMS		
	FROM HIGHWAY PATROL INSURANCE TRUST FUND . . . . .		325,995
2610	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	3,227,846	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		973,980
2611	SPECIAL CATEGORIES		
	SALARY INCENTIVE PAYMENTS		
	FROM GENERAL REVENUE FUND . . . . .	684,993	
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		710,775
	FROM FEDERAL GRANTS TRUST FUND . . . . .		15,600
2612	SPECIAL CATEGORIES		
	TRANSFER TO HIGHWAY PATROL INSURANCE TRUST FUND		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		325,995
2613	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,134,767
2614	SPECIAL CATEGORIES		
	MOBILE DATA TERMINAL SYSTEM		
	FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,348,410

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TOTAL: HIGHWAY SAFETY		
FROM GENERAL REVENUE FUND . . . . .	43,688,693	
FROM TRUST FUNDS . . . . .		160,627,354
TOTAL POSITIONS . . . . .	2,159.00	
TOTAL ALL FUNDS . . . . .		204,316,047

EXECUTIVE DIRECTION AND SUPPORT SERVICES

APPROVED SALARY RATE	1,834,620	
2615 SALARIES AND BENEFITS POSITIONS	27.00	
FROM GENERAL REVENUE FUND . . . . .	2,351,924	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		145,543
2616 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	166,353	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		94,382
2617 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	6,582	
2618 SPECIAL CATEGORIES CONTRACTED SERVICES		
FROM GENERAL REVENUE FUND . . . . .	4,135	
2619 SPECIAL CATEGORIES OPERATION OF MOTOR VEHICLES		
FROM GENERAL REVENUE FUND . . . . .	2,790	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		5,000
2620 SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	37,958	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		11,434
2621 SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS		
FROM GENERAL REVENUE FUND . . . . .	20,315	
TOTAL: EXECUTIVE DIRECTION AND SUPPORT SERVICES		
FROM GENERAL REVENUE FUND . . . . .	2,590,057	
FROM TRUST FUNDS . . . . .		256,359
TOTAL POSITIONS . . . . .	27.00	
TOTAL ALL FUNDS . . . . .		2,846,416

PROGRAM: LICENSES, TITLES AND REGULATIONS

DRIVER LICENSURE

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 with regard to any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with Driver's License Offices in Crawfordville, Jacksonville-Dunn Avenue, Jacksonville-Southside, and Cross City, and the Administrative Review Office in Lake Worth.

No funds are provided in Specific Appropriations 2622 through 2634 for Fiscal Year 2009-2010 to make payments for the use of the properties after April 1, 2010 on any existing contracts, leases or other contractual obligations held by the state or any of its agencies and entities associated with the following Driver's License Offices: Miami-Bunche Park and Wauchula.

APPROVED SALARY RATE	35,124,544	
2622 SALARIES AND BENEFITS POSITIONS	1,223.00	
FROM GENERAL REVENUE FUND . . . . .	7,378	
FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		49,209,622
FROM FEDERAL GRANTS TRUST FUND . . . . .		6,533

SECTION 6 - GENERAL GOVERNMENT

2623	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		361,450
	FROM FEDERAL GRANTS TRUST FUND . . . . .		59,850
2624	EXPENSES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		9,084,334
	FROM FEDERAL GRANTS TRUST FUND . . . . .		56,610
2625	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	32,095	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		49,747
	FROM FEDERAL GRANTS TRUST FUND . . . . .		106,856
2626	SPECIAL CATEGORIES		
	DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF		
	DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO STATE AGENCIES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		178,900
2627	SPECIAL CATEGORIES		
	DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS		
	OF DRIVER LICENSE APPLICATIONS AND MOTOR		
	VEHICLE REGISTRATIONS TO NON-PROFIT AGY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		875,000
2628	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,080,157
2629	SPECIAL CATEGORIES		
	AUTOMATED UNIFORM TRAFFIC ACCOUNTING		
	SYSTEM		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		751,999
2630	SPECIAL CATEGORIES		
	PAYMENT TO OUTSIDE CONTRACTOR		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		2,752,015
2631	SPECIAL CATEGORIES		
	PURCHASE OF DRIVER LICENSES		
	FROM GENERAL REVENUE FUND . . . . .	564,534	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,302,779
2632	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,353,662
2633	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		99,483
2634	SPECIAL CATEGORIES		
	TRANSFER TO TRANSPORTATION SECURITY		
	ADMINISTRATION AND FLORIDA DEPARTMENT OF		
	LAW ENFORCEMENT FOR BACKGROUND CHECKS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,371,000

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TOTAL: DRIVER LICENSURE		
FROM GENERAL REVENUE FUND . . . . .	604,007	
FROM TRUST FUNDS . . . . .		77,699,997
TOTAL POSITIONS . . . . .	1,223.00	
TOTAL ALL FUNDS . . . . .		78,304,004

MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE

APPROVED SALARY RATE	1,349,404	
2635 SALARIES AND BENEFITS POSITIONS	51.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		2,026,362
2636 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,367	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		270,737
2637 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		5,150
2638 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		57,603
TOTAL: MOTORIST FINANCIAL RESPONSIBILITY COMPLIANCE		
FROM GENERAL REVENUE FUND . . . . .	2,367	
FROM TRUST FUNDS . . . . .		2,359,852
TOTAL POSITIONS . . . . .	51.00	
TOTAL ALL FUNDS . . . . .		2,362,219

IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS

APPROVED SALARY RATE	6,544,465	
2639 SALARIES AND BENEFITS POSITIONS	203.00	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		9,273,247
FROM FEDERAL GRANTS TRUST FUND . . . . .		5,870
2640 OTHER PERSONAL SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		340,686
FROM FEDERAL GRANTS TRUST FUND . . . . .		700,917
2641 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	29,009	
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		705,535
FROM FEDERAL GRANTS TRUST FUND . . . . .		1,039,862
2642 OPERATING CAPITAL OUTLAY		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		10,608
FROM FEDERAL GRANTS TRUST FUND . . . . .		405,428
2643 SPECIAL CATEGORIES		
CONTRACTED SERVICES		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		184,259
2644 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM HIGHWAY SAFETY OPERATING		
TRUST FUND . . . . .		223,210

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TOTAL: IDENTIFICATION AND CONTROL OF PROBLEM DRIVERS  
 FROM GENERAL REVENUE FUND . . . . . 29,009  
 FROM TRUST FUNDS . . . . . 12,889,622  
  
 TOTAL POSITIONS . . . . . 203.00  
 TOTAL ALL FUNDS . . . . . 12,918,631

MOBILE HOME COMPLIANCE AND ENFORCEMENT

APPROVED SALARY RATE 426,842  
 2645 SALARIES AND BENEFITS POSITIONS 16.00  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 570,246  
 2646 EXPENSES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 145,444  
 2647 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 10,000  
 2648 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 2,403  
 2649 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 19,891  
 TOTAL: MOBILE HOME COMPLIANCE AND ENFORCEMENT  
 FROM TRUST FUNDS . . . . . 747,984  
  
 TOTAL POSITIONS . . . . . 16.00  
 TOTAL ALL FUNDS . . . . . 747,984

VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES

APPROVED SALARY RATE 12,122,551  
 2650 SALARIES AND BENEFITS POSITIONS 392.00  
 FROM GENERAL REVENUE FUND . . . . . 89,047  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 13,971,805  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 2,961,626  
 2651 OTHER PERSONAL SERVICES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 116,706  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 40,000  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 11,438  
 2652 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 11,672  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 3,076,139  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 170,000  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 418,948  
 2653 OPERATING CAPITAL OUTLAY  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 30,471  
 FROM FEDERAL GRANTS TRUST FUND . . . . . 80,000  
 FROM GAS TAX COLLECTION TRUST FUND . . . . . 5,001  
 2654 SPECIAL CATEGORIES  
 DISTRIBUTION OF VOLUNTARY CONTRIBUTIONS OF  
 DRIVER LICENSE APPLICATIONS AND MOTOR  
 VEHICLE REGISTRATIONS TO STATE AGENCIES  
 FROM HIGHWAY SAFETY OPERATING  
 TRUST FUND . . . . . 210,000



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2655	SPECIAL CATEGORIES DISTRIBUTIONS OF VOLUNTARY CONTRIBUTIONS OF DRIVER LICENSE APPLICATIONS AND MOTOR VEHICLE REGISTRATIONS TO NON-PROFIT AGY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		445,000
2656	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .		609,087 3,040
2657	SPECIAL CATEGORIES PAYMENT TO OUTSIDE CONTRACTOR FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		2,109,750
2658	SPECIAL CATEGORIES GRANTS AND AIDS - PURCHASE OF LICENSE PLATES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		11,868,903
2659	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . . FROM GAS TAX COLLECTION TRUST FUND .		180,753 35,429
2660	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		86,311
2661	SPECIAL CATEGORIES TRANSFER TO TRANSPORTATION SECURITY ADMINISTRATION AND FLORIDA DEPARTMENT OF LAW ENFORCEMENT FOR BACKGROUND CHECKS FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		161,656
TOTAL:	VEHICLE AND VESSEL TITLE AND REGISTRATION SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	100,719	36,592,063
	TOTAL POSITIONS . . . . .	392.00	
	TOTAL ALL FUNDS . . . . .		36,692,782
EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	APPROVED SALARY RATE	1,982,614	
2662	SALARIES AND BENEFITS POSITIONS 34.00 FROM GENERAL REVENUE FUND . . . . . FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .	119,245	2,523,756
2663	OTHER PERSONAL SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		36,863
2664	EXPENSES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		168,322
2665	OPERATING CAPITAL OUTLAY FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		43,386
2666	SPECIAL CATEGORIES CONTRACTED SERVICES FROM HIGHWAY SAFETY OPERATING TRUST FUND . . . . .		4,659

SECTION 6 - GENERAL GOVERNMENT

2667	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		33,062
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	119,245	
	FROM TRUST FUNDS . . . . .		2,810,048
	TOTAL POSITIONS . . . . .	34.00	
	TOTAL ALL FUNDS . . . . .		2,929,293

PROGRAM: KIRKMAN DATA CENTER

INFORMATION TECHNOLOGY

From funds in Specific Appropriations 2668 through 2676, the Department of Highway Safety and Motor Vehicles shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-16, Laws of Florida.

	APPROVED SALARY RATE	7,753,673	
2668	SALARIES AND BENEFITS	POSITIONS	175.00
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		10,301,981
	FROM FEDERAL GRANTS TRUST FUND . . . . .		841
2669	OTHER PERSONAL SERVICES		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		266,740
	FROM FEDERAL GRANTS TRUST FUND . . . . .		8,830
2670	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	328,848	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,674,741
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		213,265
	FROM LAW ENFORCEMENT TRUST FUND . . . . .		3,752
2671	OPERATING CAPITAL OUTLAY		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		331,931
2672	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	147,862	
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		1,177,942
	FROM GAS TAX COLLECTION TRUST FUND . . . . .		17,333
2673	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		32,916
2674	SPECIAL CATEGORIES		
	TAX COLLECTOR NETWORK - COUNTY SYSTEMS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		4,991,841
2675	SPECIAL CATEGORIES		
	DEFERRED-PAYMENT COMMODITY CONTRACTS		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		3,468,257
2676	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM HIGHWAY SAFETY OPERATING		
	TRUST FUND . . . . .		715,605

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: INFORMATION TECHNOLOGY  
 FROM GENERAL REVENUE FUND . . . . . 476,710  
 FROM TRUST FUNDS . . . . . 26,205,975  
  
 TOTAL POSITIONS . . . . . 175.00  
 TOTAL ALL FUNDS . . . . . 26,682,685

TOTAL: HIGHWAY SAFETY AND MOTOR VEHICLES, DEPARTMENT OF  
 FROM GENERAL REVENUE FUND . . . . . 48,547,776  
 FROM TRUST FUNDS . . . . . 337,604,592  
  
 TOTAL POSITIONS . . . . . 4,558.00  
 TOTAL ALL FUNDS . . . . . 386,152,368  
 TOTAL APPROVED SALARY RATE . . . . . 176,426,286

LEGISLATIVE BRANCH

SENATE

2677 LUMP SUM  
 SENATE  
 FROM GENERAL REVENUE FUND . . . . . 35,182,753

HOUSE OF REPRESENTATIVES

2678 LUMP SUM  
 HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 55,018,153

LEGISLATIVE SUPPORT SERVICES

2679 LUMP SUM  
 JOINT LEGISLATIVE SUNSET COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 540,127

2680 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - SENATE  
 FROM GENERAL REVENUE FUND . . . . . 21,386,443  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 987,471  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 149,064

2681 LUMP SUM  
 LEGISLATIVE SUPPORT SERVICES - HOUSE  
 FROM GENERAL REVENUE FUND . . . . . 21,015,619  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 950,883  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 143,295

2682 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 262,474  
 FROM LEGISLATIVE LOBBYIST  
 REGISTRATION TRUST FUND . . . . . 341

TOTAL: LEGISLATIVE SUPPORT SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 43,204,663  
 FROM TRUST FUNDS . . . . . 2,231,054  
  
 TOTAL ALL FUNDS . . . . . 45,435,717

ADMINISTRATIVE PROCEDURES COMMITTEE

2683 LUMP SUM  
 ADMINISTRATIVE PROCEDURES  
 FROM GENERAL REVENUE FUND . . . . . 1,218,795

2684 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,671

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TOTAL: ADMINISTRATIVE PROCEDURES COMMITTEE  
 FROM GENERAL REVENUE FUND . . . . . 1,220,466  
 TOTAL ALL FUNDS . . . . . 1,220,466

INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE  
 ON

2685 LUMP SUM  
 LEGISLATIVE COMMITTEE ON INTERGOVERNMENTAL  
 RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . 798,014  
 2686 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 1,040  
 TOTAL: INTERGOVERNMENTAL RELATIONS, LEGISLATIVE COMMITTEE  
 ON  
 FROM GENERAL REVENUE FUND . . . . . 799,054  
 TOTAL ALL FUNDS . . . . . 799,054

OFFICE OF PUBLIC COUNSEL

2687 LUMP SUM  
 PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,740,812  
 2688 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 24,955  
 TOTAL: OFFICE OF PUBLIC COUNSEL  
 FROM GENERAL REVENUE FUND . . . . . 2,765,767  
 TOTAL ALL FUNDS . . . . . 2,765,767

ETHICS, COMMISSION ON

2689 LUMP SUM  
 LOBBY REGISTRATION  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 138,461  
 2690 LUMP SUM  
 ETHICS COMMISSION  
 FROM GENERAL REVENUE FUND . . . . . 2,271,585  
 2691 SPECIAL CATEGORIES  
 TRANSFER TO DIVISION OF ADMINISTRATIVE  
 HEARINGS  
 FROM GENERAL REVENUE FUND . . . . . 50,564  
 2692 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 2,861  
 FROM EXECUTIVE BRANCH LOBBY  
 REGISTRATION TRUST FUND . . . . . 247  
 TOTAL: ETHICS, COMMISSION ON  
 FROM GENERAL REVENUE FUND . . . . . 2,325,010  
 FROM TRUST FUNDS . . . . . 138,708  
 TOTAL ALL FUNDS . . . . . 2,463,718

NATIONAL CONFERENCE OF COMMISSIONERS ON UNIFORM  
 STATE LAWS

2693 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 70,738

SECTION 6 - GENERAL GOVERNMENT

PROGRAM POLICY ANALYSIS AND GOVERNMENT  
ACCOUNTABILITY, OFFICE OF

2694	LUMP SUM PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY FROM GENERAL REVENUE FUND . . . . .	8,620,373	
2695	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	11,439	
TOTAL:	PROGRAM POLICY ANALYSIS AND GOVERNMENT ACCOUNTABILITY, OFFICE OF FROM GENERAL REVENUE FUND . . . . .	8,631,812	
	TOTAL ALL FUNDS . . . . .		8,631,812

AUDITOR GENERAL

2696	LUMP SUM AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	38,249,432	
2697	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	71,151	
TOTAL:	AUDITOR GENERAL FROM GENERAL REVENUE FUND . . . . .	38,320,583	
	TOTAL ALL FUNDS . . . . .		38,320,583

AUDITING COMMITTEE

2698	LUMP SUM AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	365,089	
2699	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	514	
TOTAL:	AUDITING COMMITTEE FROM GENERAL REVENUE FUND . . . . .	365,603	
	TOTAL ALL FUNDS . . . . .		365,603

TOTAL:	LEGISLATIVE BRANCH FROM GENERAL REVENUE FUND . . . . .	187,904,602	
	FROM TRUST FUNDS . . . . .		2,369,762
	TOTAL ALL FUNDS . . . . .		190,274,364

LOTTERY, DEPARTMENT OF THE

PROGRAM: LOTTERY OPERATIONS

The Department of the Lottery shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	18,345,214	
2700	SALARIES AND BENEFITS POSITIONS FROM OPERATING TRUST FUND . . . . .	438.00	26,603,401
2701	OTHER PERSONAL SERVICES FROM OPERATING TRUST FUND . . . . .		484,796

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2702	EXPENSES FROM OPERATING TRUST FUND . . . . .	6,468,137
2703	OPERATING CAPITAL OUTLAY FROM OPERATING TRUST FUND . . . . .	1,000
2704	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .	3,200,000
2705	SPECIAL CATEGORIES INSTANT TICKET PURCHASE FROM OPERATING TRUST FUND . . . . .	41,981,230

The Department of the Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2705 in the event instant ticket sales are greater than the projected sales used to calculate the amount appropriated.

2706	SPECIAL CATEGORIES PAID ADVERTISING AND PROMOTION FROM OPERATING TRUST FUND . . . . .	34,869,453
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From the funds in Specific Appropriation 2706, the Department of the Lottery is authorized to use up to \$1,300,000 for the purpose of contracting with an appropriate Florida organization to conduct a compulsive gambling program.

2707	SPECIAL CATEGORIES ONLINE GAMES CONTRACT FROM OPERATING TRUST FUND . . . . .	30,340,321
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The Department of the Lottery is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2707 in the event on-line sales are greater than the projected sales used to calculate the amount appropriated.

2708	SPECIAL CATEGORIES RETAILER INCENTIVES FROM OPERATING TRUST FUND . . . . .	2,500,000
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2709	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .	319,768
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2710	SPECIAL CATEGORIES SALARY INCENTIVE PAYMENTS FROM OPERATING TRUST FUND . . . . .	21,060
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2711	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .	175,249
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TOTAL:	PROGRAM: LOTTERY OPERATIONS FROM TRUST FUNDS . . . . .	146,964,415
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TOTAL POSITIONS . . . . .	438.00	
TOTAL ALL FUNDS . . . . .		146,964,415

TOTAL:	LOTTERY, DEPARTMENT OF THE FROM TRUST FUNDS . . . . .	146,964,415
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TOTAL POSITIONS . . . . .	438.00	
TOTAL ALL FUNDS . . . . .		146,964,415
TOTAL APPROVED SALARY RATE . . . . .	18,345,214	

MANAGEMENT SERVICES, DEPARTMENT OF

PROGRAM: ADMINISTRATION PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

The Department of Management Services shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the

SECTION 6 - GENERAL GOVERNMENT

chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to Section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	4,777,733		
2712	SALARIES AND BENEFITS	POSITIONS	83.00	
	FROM GENERAL REVENUE FUND		152,714	
	FROM ADMINISTRATIVE TRUST FUND			6,422,278
2713	OTHER PERSONAL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			38,329
2714	EXPENSES			
	FROM GENERAL REVENUE FUND		45,652	
	FROM ADMINISTRATIVE TRUST FUND			913,268
2715	OPERATING CAPITAL OUTLAY			
	FROM ADMINISTRATIVE TRUST FUND			24,688
2716	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM ADMINISTRATIVE TRUST FUND			31,231
2717	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		120,000	
	FROM ADMINISTRATIVE TRUST FUND			102,700
2718	SPECIAL CATEGORIES			
	MAIL SERVICES			
	FROM ADMINISTRATIVE TRUST FUND			200,016
2719	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		98	
	FROM ADMINISTRATIVE TRUST FUND			33,914
2720	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM ADMINISTRATIVE TRUST FUND			45,470
2721	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		922	
	FROM ADMINISTRATIVE TRUST FUND			36,696
2722	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM ADMINISTRATIVE TRUST FUND			278,920
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		319,386	
	FROM TRUST FUNDS			8,127,510
	TOTAL POSITIONS		83.00	
	TOTAL ALL FUNDS			8,446,896

STATE EMPLOYEE LEASING

	APPROVED SALARY RATE	266,418		
2723	SALARIES AND BENEFITS	POSITIONS	4.00	
	FROM ADMINISTRATIVE TRUST FUND			433,101
2724	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM ADMINISTRATIVE TRUST FUND			1,907

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TOTAL: STATE EMPLOYEE LEASING  
 FROM TRUST FUNDS . . . . . 435,008  
     TOTAL POSITIONS . . . . . 4.00  
     TOTAL ALL FUNDS . . . . . 435,008

PROGRAM: FACILITIES PROGRAM

FACILITIES MANAGEMENT

APPROVED SALARY RATE 9,916,566

2725 SALARIES AND BENEFITS POSITIONS 293.00  
 FROM SUPERVISION TRUST FUND . . . . . 13,589,542

2726 OTHER PERSONAL SERVICES  
 FROM SUPERVISION TRUST FUND . . . . . 17,000

2727 EXPENSES  
 FROM SUPERVISION TRUST FUND . . . . . 4,795,664

2728 OPERATING CAPITAL OUTLAY  
 FROM SUPERVISION TRUST FUND . . . . . 73,727

2729 SPECIAL CATEGORIES  
 TRANSFER TO THE FLORIDA DEPARTMENT OF LAW  
 ENFORCEMENT - CAPITOL POLICE  
 FROM SUPERVISION TRUST FUND . . . . . 5,970,155

2730 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM SUPERVISION TRUST FUND . . . . . 8,074,762

2731 SPECIAL CATEGORIES  
 DEPARTMENT OF MANAGEMENT SERVICES  
 PROVISIONS FOR FACILITIES SECURITY  
 FROM SUPERVISION TRUST FUND . . . . . 1,148,387

2732 SPECIAL CATEGORIES  
 MASTER LEASE SPACE TENANT IMPROVEMENT  
 FUNDS  
 FROM OPERATING TRUST FUND . . . . . 929,367

2733 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM SUPERVISION TRUST FUND . . . . . 234,011

2734 SPECIAL CATEGORIES  
 STATE UTILITY PAYMENTS  
 FROM SUPERVISION TRUST FUND . . . . . 23,304,592

2735 SPECIAL CATEGORIES  
 DEFERRED-PAYMENT COMMODITY CONTRACTS  
 FROM SUPERVISION TRUST FUND . . . . . 568,395

2736 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM SUPERVISION TRUST FUND . . . . . 115,458

2737 SPECIAL CATEGORIES  
 STATE CAPITOL - MAINTENANCE AND REPAIRS  
 FROM SUPERVISION TRUST FUND . . . . . 50,000

2738 DATA PROCESSING SERVICES  
 SOUTHWOOD SHARED RESOURCE CENTER  
 FROM SUPERVISION TRUST FUND . . . . . 169,243

2739 FIXED CAPITAL OUTLAY  
 LIFE SAFETY CODE COMPLIANCE PROJECTS  
 STATEWIDE - DMS MGD  
 FROM SUPERVISION TRUST FUND . . . . . 343,121



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2740	FIXED CAPITAL OUTLAY STATEWIDE CAPITAL DEPRECIATION - GENERAL - DMS MGD FROM SUPERVISION TRUST FUND . . . . .		8,056,879
2741	FIXED CAPITAL OUTLAY DEBT SERVICE FROM GENERAL REVENUE FUND . . . . . FROM FLORIDA FACILITIES POOL CLEARING TRUST FUND . . . . . FROM PUBLIC FACILITIES FINANCING TRUST FUND . . . . .	2,177,941	29,949,943 5,400,000
TOTAL:	FACILITIES MANAGEMENT FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	2,177,941	102,790,246
	TOTAL POSITIONS . . . . .	293.00	
	TOTAL ALL FUNDS . . . . .		104,968,187

BUILDING CONSTRUCTION

Funds from the Architects Incidental Trust Fund are based on an assessment against each fixed capital outlay appropriation in which the Department of Management Services serves as the owner-representative on behalf of the state. The assessments for appropriations made for Fiscal Year 2009-10 shall be calculated in accordance with the formula submitted by the department to the Executive Office of the Governor on October 7, 1991, as required by Chapter 91-193, Laws of Florida.

	APPROVED SALARY RATE	450,607	
2742	SALARIES AND BENEFITS POSITIONS FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .	10.00	733,257
2743	EXPENSES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		222,943
2744	SPECIAL CATEGORIES CONTRACTED SERVICES FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		46,341
2745	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		19,194
2746	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		4,228
2747	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		21,150
2748	FIXED CAPITAL OUTLAY SUPPLEMENTAL CONTRACTS - PROJECTS LESS THAN \$100,000 STATEWIDE - DMS MGD FROM ARCHITECTS INCIDENTAL TRUST FUND . . . . .		700,000
TOTAL:	BUILDING CONSTRUCTION FROM TRUST FUNDS . . . . .		1,747,113
	TOTAL POSITIONS . . . . .	10.00	
	TOTAL ALL FUNDS . . . . .		1,747,113

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PROGRAM: SUPPORT PROGRAM

AIRCRAFT MANAGEMENT

	APPROVED SALARY RATE	635,524		
2749	SALARIES AND BENEFITS	POSITIONS	12.00	
	FROM BUREAU OF AIRCRAFT TRUST FUND .			828,322
2750	EXPENSES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			850,837
2751	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			12,910
2752	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			1,963
2753	SPECIAL CATEGORIES			
	SPECIAL CATEGORIES- AIRCRAFT MAINTENANCE			
	AND REPAIRS			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			230,000
2754	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			531,750
2755	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			5,765
2756	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM BUREAU OF AIRCRAFT TRUST FUND .			2,823
TOTAL:	AIRCRAFT MANAGEMENT			
	FROM TRUST FUNDS . . . . .			2,464,370
	TOTAL POSITIONS . . . . .	12.00		
	TOTAL ALL FUNDS . . . . .			2,464,370

FEDERAL PROPERTY ASSISTANCE

	APPROVED SALARY RATE	172,201		
2757	SALARIES AND BENEFITS	POSITIONS	5.00	
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			239,511
2758	EXPENSES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			63,679
2759	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			6,379
2760	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,157
2761	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM SURPLUS PROPERTY REVOLVING			
	TRUST FUND . . . . .			1,921

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2762	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM SURPLUS PROPERTY REVOLVING TRUST FUND . . . . .			4,804
TOTAL:	FEDERAL PROPERTY ASSISTANCE FROM TRUST FUNDS . . . . .			317,451
	TOTAL POSITIONS . . . . .	5.00		
	TOTAL ALL FUNDS . . . . .			317,451

MOTOR VEHICLE AND WATERCRAFT MANAGEMENT

	APPROVED SALARY RATE	423,322		
2763	SALARIES AND BENEFITS FROM OPERATING TRUST FUND . . . . .	POSITIONS	8.00	687,203
2764	EXPENSES FROM OPERATING TRUST FUND . . . . .			141,419
2765	SPECIAL CATEGORIES CONTRACTED SERVICES FROM OPERATING TRUST FUND . . . . .			232
2766	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM OPERATING TRUST FUND . . . . .			1,028
2767	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			3,460
2768	SPECIAL CATEGORIES PAYMENT OF EXPENSES FROM SALE OF AGENCY VEHICLES FROM OPERATING TRUST FUND . . . . .			650,000
2769	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			241,861
TOTAL:	MOTOR VEHICLE AND WATERCRAFT MANAGEMENT FROM TRUST FUNDS . . . . .			1,725,203
	TOTAL POSITIONS . . . . .	8.00		
	TOTAL ALL FUNDS . . . . .			1,725,203

PURCHASING OVERSIGHT

	APPROVED SALARY RATE	3,207,567		
2770	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	POSITIONS	62.00 852,699	3,465,270
2771	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .		15,200	51,570
2772	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .		143,915	472,491
2773	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .		2,690	28,664
2774	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .		23,056	87,617

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2775	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	2,253		
	FROM OPERATING TRUST FUND . . . . .			6,101
2776	SPECIAL CATEGORIES			
	CONTRACTED LEGAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	29,810		
	FROM OPERATING TRUST FUND . . . . .			115,198
2777	SPECIAL CATEGORIES			
	WEB-BASED E-PROCUREMENT SYSTEM			
	FROM OPERATING TRUST FUND . . . . .			18,000,000

The Department of Management Services is authorized to submit budget amendments in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2777 in the event revenues available for payment under the MyFloridaMarketPlace contract exceed the amount of budget authority appropriated.

2778	SPECIAL CATEGORIES			
	PURCHASING BILLING AND COLLECTION CONTRACT			
	FROM OPERATING TRUST FUND . . . . .			537,050
2779	SPECIAL CATEGORIES			
	PROJECT MANAGEMENT PROFESSIONAL - TRAINING			
	FROM OPERATING TRUST FUND . . . . .			239,996
2780	SPECIAL CATEGORIES			
	ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND . . . . .	179,649		
2781	SPECIAL CATEGORIES			
	PRIVATE PRISONS - MAINTENANCE AND REPAIR			
	REIMBURSEMENT			
	FROM OPERATING TRUST FUND . . . . .			959,588
2782	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	6,070		
	FROM OPERATING TRUST FUND . . . . .			18,839
2783	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER			
	FROM GENERAL REVENUE FUND . . . . .	10,016		
	FROM OPERATING TRUST FUND . . . . .			1,153,653
TOTAL:	PURCHASING OVERSIGHT			
	FROM GENERAL REVENUE FUND . . . . .	1,265,358		
	FROM TRUST FUNDS . . . . .			25,136,037
	TOTAL POSITIONS . . . . .	62.00		
	TOTAL ALL FUNDS . . . . .			26,401,395

OFFICE OF SUPPLIER DIVERSITY

	APPROVED SALARY RATE	433,535		
2784	SALARIES AND BENEFITS		11.00	
	POSITIONS			
	FROM OPERATING TRUST FUND . . . . .			625,776
2785	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			4,000
2786	EXPENSES			
	FROM OPERATING TRUST FUND . . . . .			107,155
2787	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM OPERATING TRUST FUND . . . . .			54,170
2788	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM OPERATING TRUST FUND . . . . .			4,117

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2789	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			4,125
2790	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			24,412
TOTAL:	OFFICE OF SUPPLIER DIVERSITY FROM TRUST FUNDS . . . . .			823,755
	TOTAL POSITIONS . . . . .	11.00		
	TOTAL ALL FUNDS . . . . .			823,755

WORKFORCE PROGRAMS

PROGRAM: HUMAN RESOURCE MANAGEMENT

	APPROVED SALARY RATE	2,510,687		
2791	SALARIES AND BENEFITS	POSITIONS	42.00	
	FROM GENERAL REVENUE FUND . . . . .		393,221	
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			3,006,659
2792	OTHER PERSONAL SERVICES FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			10,000
2793	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	149,029		
	FROM OPERATING TRUST FUND . . . . .			25,000
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			323,918
2794	OPERATING CAPITAL OUTLAY FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			5,000
2795	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	91,508		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			45,151
2796	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	4,850		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			26,987
2797	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			190,000
2798	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD			
	FROM GENERAL REVENUE FUND . . . . .	18,709		
2799	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			6,283
2800	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND . . . . .	2,125		
	FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .			14,794

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2801	SPECIAL CATEGORIES HUMAN RESOURCES SERVICES / STATEWIDE CONTRACT FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .		44,153,424
2802	SPECIAL CATEGORIES STATE EMPLOYEE'S CHARITABLE CAMPAIGN FROM GENERAL REVENUE FUND . . . . .	17,000	
2803	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM STATE PERSONNEL SYSTEM TRUST FUND . . . . .	17,750	43,657

Funds in Specific Appropriations 2791 through 2803 from the State Personnel System Trust Fund are based upon a human resources services assessment to state entities at the following rates:

- FTE \$400.93
- OPS \$131.66
- Justice Administrative Commission \$287.48
- State Court System \$248.85
- County Health Department \$287.48

TOTAL: PROGRAM: HUMAN RESOURCE MANAGEMENT			
FROM GENERAL REVENUE FUND . . . . .	694,192		
FROM TRUST FUNDS . . . . .			47,850,873
TOTAL POSITIONS . . . . .	42.00		
TOTAL ALL FUNDS . . . . .			48,545,065

PROGRAM: INSURANCE BENEFITS ADMINISTRATION

APPROVED SALARY RATE 1,601,062

2804	SALARIES AND BENEFITS POSITIONS 28.00		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		426,983
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		20,901
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		1,652,108
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		27,357
2805	OTHER PERSONAL SERVICES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		2,500
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		2,500
2806	EXPENSES		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		81,165
	FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . .		3,484
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		472,204
	FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .		5,375
2807	OPERATING CAPITAL OUTLAY		
	FROM PRETAX BENEFITS TRUST FUND . . . . .		10,000
	FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		10,000
2808	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		19,333
2809	SPECIAL CATEGORIES CONTRACTED SERVICES FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .		348,505 531,180

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2810	SPECIAL CATEGORIES ADMINISTRATIVE SERVICES ONLY CONTRACT FOR HEALTH INSURANCE FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			22,500,000
2811	SPECIAL CATEGORIES PRESCRIPTION DRUG CLAIMS ADMINISTRATION FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			336,000
2812	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			7,124 1,239 21,992 619
2813	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			25,000
2814	SPECIAL CATEGORIES PAYMENT OF EMPLOYER CONTRIBUTIONS TO HEALTH SAVINGS ACCOUNT CUSTODIAN FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			786,443
2815	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . .			4,174
2816	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			4,984 348 14,823 166
2817	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM PRETAX BENEFITS TRUST FUND . . . . . FROM STATE EMPLOYEES LIFE INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES HEALTH INSURANCE TRUST FUND . . . . . FROM STATE EMPLOYEES DISABILITY INSURANCE TRUST FUND . . . . .			38,399 8,099 96,464 15,006
TOTAL: PROGRAM: INSURANCE BENEFITS ADMINISTRATION FROM TRUST FUNDS . . . . .				27,474,475
	TOTAL POSITIONS . . . . .	28.00		
TOTAL ALL FUNDS . . . . .				27,474,475
PROGRAM: RETIREMENT BENEFITS ADMINISTRATION				
	APPROVED SALARY RATE	7,344,114		
2818	SALARIES AND BENEFITS POSITIONS . . . . .	186.00		
	FROM OPERATING TRUST FUND . . . . .			9,219,951
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			135,887
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			757,333
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			40,754

SECTION 6 - GENERAL GOVERNMENT

Funds in Specific Appropriations 2818, 2820, 2821, and 2827 from the Optional Retirement Program Trust Fund are based on an assessment of .01 percent of the participants' salaries and shall be used only for administration of the Optional Retirement Program.

2819	OTHER PERSONAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .	6,029	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .	100	
2820	EXPENSES		
	FROM OPERATING TRUST FUND . . . . .	3,095,298	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .	24,133	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .	64,889	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .	11,370	
2821	OPERATING CAPITAL OUTLAY		
	FROM OPERATING TRUST FUND . . . . .	170,373	
	FROM OPTIONAL RETIREMENT PROGRAM		
	TRUST FUND . . . . .	4,000	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .	2,500	
2822	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE		
	HEARINGS		
	FROM OPERATING TRUST FUND . . . . .	46,599	
2823	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	35,519	
	FROM OPERATING TRUST FUND . . . . .	4,410,794	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .	186,190	
	FROM RETIREE HEALTH INSURANCE		
	SUBSIDY TRUST FUND . . . . .	28,800	

From the funds in Specific Appropriation 2823, \$200,000 from the Operating Trust Fund is provided to the Department of Management Services for the development of a feasibility study to reengineer or replace the Integrated Retirement Information System (IRIS). At a minimum, the study shall include: a business case describing strategic needs, major assumptions, constraints, and expected outcomes related to this initiative; a cost-benefit analysis indicating initial and long-term investment requirements; and planning components addressing major functional and technical requirements, identification of proposed technical solutions, and an analysis of the alternatives for replacing or reengineering IRIS. The study also shall include a projected timeline for completion of each major system component and associated projected expenditures. The department shall submit the feasibility study to the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care by January 31, 2010.

In the event the feasibility study exceeds the \$200,000 appropriated, the department is authorized to submit a budget amendment, in accordance with Chapter 216, Florida Statutes, to increase Specific Appropriation 2823.

2824	SPECIAL CATEGORIES		
	OVERTIME		
	FROM OPERATING TRUST FUND . . . . .	122,571	
2825	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM OPERATING TRUST FUND . . . . .	61,265	
2826	SPECIAL CATEGORIES		
	CONTRACTED LEGAL SERVICES		
	FROM OPERATING TRUST FUND . . . . .	159,872	
	FROM POLICE AND FIREFIGHTER'S		
	PREMIUM TAX TRUST FUND . . . . .	100	



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2827	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .			68,887
	FROM OPTIONAL RETIREMENT PROGRAM TRUST FUND . . . . .			712
	FROM POLICE AND FIREFIGHTER'S PREMIUM TAX TRUST FUND . . . . .			5,085
	FROM RETIREE HEALTH INSURANCE SUBSIDY TRUST FUND . . . . .			283
2828	DATA PROCESSING SERVICES			
	SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .			162,315
2829	PENSIONS AND BENEFITS			
	DISABILITY BENEFITS TO JUSTICES AND JUDGES FROM GENERAL REVENUE FUND . . . . .	713,269		
2830	PENSIONS AND BENEFITS			
	FLORIDA NATIONAL GUARD FROM GENERAL REVENUE FUND . . . . .	13,587,790		
2831	PENSIONS AND BENEFITS			
	STATE OFFICERS AND EMPLOYEES (NON-CONTRIBUTORY) FROM GENERAL REVENUE FUND . . . . .	949,881		
2832	PENSIONS AND BENEFITS			
	TEACHER'S SPECIAL PENSIONS FROM GENERAL REVENUE FUND . . . . .	1,930		
TOTAL:	PROGRAM: RETIREMENT BENEFITS ADMINISTRATION			
	FROM GENERAL REVENUE FUND . . . . .	15,288,389		
	FROM TRUST FUNDS . . . . .			18,786,090
	TOTAL POSITIONS . . . . .	186.00		
	TOTAL ALL FUNDS . . . . .			34,074,479
PROGRAM: TECHNOLOGY PROGRAM				
TELECOMMUNICATIONS SERVICES				
	APPROVED SALARY RATE	3,904,865		
2833	SALARIES AND BENEFITS		76.00	
	POSITIONS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			4,935,821
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			432,717
2834	OTHER PERSONAL SERVICES			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			29,486
2835	EXPENSES			
	FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			866,868
	FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			744,829
2836	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO COUNTIES - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			58,482,388
2837	AID TO LOCAL GOVERNMENTS			
	DISTRIBUTIONS TO SERVICE PROVIDERS - WIRELESS 911 TELEPHONE SYSTEMS FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			22,514,643

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2838	AID TO LOCAL GOVERNMENTS DISTRIBUTIONS TO COUNTIES - NON-WIRELESS E911 FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			56,764,411
2839	OPERATING CAPITAL OUTLAY FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			92,159
2840	SPECIAL CATEGORIES CENTREX AND SUNCOM PAYMENTS FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . .			127,549,588
2841	SPECIAL CATEGORIES CONTRACTED SERVICES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			2,106,533 161,649
2842	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			9,635 808
2843	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			92,159
2844	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			29,098 971
2845	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM EMERGENCY COMMUNICATIONS NUMBER E911 SYSTEM TRUST . . . . .			1,182,890 4,140
TOTAL:	TELECOMMUNICATIONS SERVICES FROM TRUST FUNDS . . . . .			276,000,793
	TOTAL POSITIONS . . . . .	76.00		
	TOTAL ALL FUNDS . . . . .			276,000,793
WIRELESS SERVICES				
	APPROVED SALARY RATE	861,355		
2846	SALARIES AND BENEFITS POSITIONS 13.00 FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			89,733 1,071,915
2847	EXPENSES FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			7,813 414,150
2848	OPERATING CAPITAL OUTLAY FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			22,000

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2849	SPECIAL CATEGORIES CONTRACTED SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			3,000,000
2850	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			537 1,334
2851	SPECIAL CATEGORIES CONTRACTED LEGAL SERVICES FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			20,000
2852	SPECIAL CATEGORIES STATEWIDE LAW ENFORCEMENT RADIO SYSTEM CONTRACT PAYMENT FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			18,220,000
2853	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM COMMUNICATIONS WORKING CAPITAL TRUST FUND . . . . . FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			872 4,588
2854	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM LAW ENFORCEMENT RADIO SYSTEM TRUST FUND . . . . .			2,009
TOTAL:	WIRELESS SERVICES FROM TRUST FUNDS . . . . .			22,854,951
	TOTAL POSITIONS . . . . .	13.00		
	TOTAL ALL FUNDS . . . . .			22,854,951

PROGRAM: SOUTHWOOD SHARED RESOURCE CENTER

SOUTHWOOD SHARED RESOURCE CENTER

The Southwood Shared Resource Center (SSRC) shall notify, coordinate with, and facilitate the efforts of customer agencies who are required to develop transition plans, relating to the transfer of agency data center service resources to the primary data center, for submittal to the SSRC on October 1, 2009, pursuant to Section 17, Chapter 2008-116, Laws of Florida. Not later than November 15, 2009, the SSRC shall submit a transition plan for absorbing the transfer of customer agency data center resources to the SSRC by July 1, 2010. The plan shall include Fiscal Year 2010-11 legislative budget request adjustments submitted from each customer agency as well as budget adjustments required by the SSRC to accomplish the efficient transfer of the data center service resources, pursuant to Section 17, Chapter 2008-116, Laws of Florida. The plan shall describe and make recommendations relating to issues that must be resolved to accomplish the transfer. The plan shall be provided to the Agency for Enterprise Information Technology, the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

	APPROVED SALARY RATE	2,897,774		
2855	SALARIES AND BENEFITS FROM WORKING CAPITAL TRUST FUND . . . . .	POSITIONS	58.00	3,933,676
2856	OTHER PERSONAL SERVICES FROM WORKING CAPITAL TRUST FUND . . . . .			454,389
2857	EXPENSES FROM WORKING CAPITAL TRUST FUND . . . . .			4,949,145

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2858	OPERATING CAPITAL OUTLAY FROM WORKING CAPITAL TRUST FUND . . .			228,564
2859	SPECIAL CATEGORIES CONTRACTED SERVICES FROM WORKING CAPITAL TRUST FUND . . .			4,196,248
2860	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM WORKING CAPITAL TRUST FUND . . .			7,862
2861	SPECIAL CATEGORIES APPLICATIONS MANAGEMENT CONTRACT FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .			420,000
2862	SPECIAL CATEGORIES DATA PROCESSING CONTRACTS FOR DATA CENTER FROM WORKING CAPITAL TRUST FUND . . .			1,662,457
2863	SPECIAL CATEGORIES DEFERRED-PAYMENT COMMODITY CONTRACTS FROM WORKING CAPITAL TRUST FUND . . .			1,221,424
2864	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM WORKING CAPITAL TRUST FUND . . .			25,544
2865	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM WORKING CAPITAL TRUST FUND . . .			1,000
TOTAL:	SOUTHWOOD SHARED RESOURCE CENTER FROM TRUST FUNDS . . . . .			17,100,309
	TOTAL POSITIONS . . . . .	58.00		17,100,309
	TOTAL ALL FUNDS . . . . .			17,100,309
PROGRAM: PUBLIC EMPLOYEES RELATIONS COMMISSION				
PUBLIC EMPLOYEES RELATIONS				
	APPROVED SALARY RATE		2,053,249	
2866	SALARIES AND BENEFITS POSITIONS	30.00		
	FROM GENERAL REVENUE FUND . . . . .		1,421,353	
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			1,291,351
2867	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	9,277		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			53,628
2868	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	33,587		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			358,952
2869	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	7,399		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			5,721
2870	SPECIAL CATEGORIES CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	35,070		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			32,500
2871	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	14,952		
	FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .			14,952

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2872	SPECIAL CATEGORIES ADMINISTRATIVE OVERHEAD FROM GENERAL REVENUE FUND . . . . .	34,314	
2873	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	6,987	6,024
2874	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . . FROM PUBLIC EMPLOYEES RELATIONS COMMISSION TRUST FUND . . . . .	14,719	17,498
TOTAL:	PUBLIC EMPLOYEES RELATIONS FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	1,577,658	1,780,626
	TOTAL POSITIONS . . . . .	30.00	
	TOTAL ALL FUNDS . . . . .		3,358,284

PROGRAM: COMMISSION ON HUMAN RELATIONS

HUMAN RELATIONS

	APPROVED SALARY RATE	2,461,607	
2875	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	60.50 2,551,520	859,171
2876	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	37,800	77,040
2877	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	291,203	134,184
2878	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	1,736	
2879	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	484,624	220,796
2880	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	28,506	36,000
2881	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	26,263	6,339
2882	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM OPERATING TRUST FUND . . . . .	20,126	5,574
2883	DATA PROCESSING SERVICES SOUTHWOOD SHARED RESOURCE CENTER FROM OPERATING TRUST FUND . . . . .		143,896

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TOTAL: HUMAN RELATIONS  
 FROM GENERAL REVENUE FUND . . . . . 3,441,778  
 FROM TRUST FUNDS . . . . . 1,483,000  
  
 TOTAL POSITIONS . . . . . 60.50  
 TOTAL ALL FUNDS . . . . . 4,924,778

ADMINISTRATIVE HEARINGS

PROGRAM: ADJUDICATION OF DISPUTES

APPROVED SALARY RATE 5,589,567  
  
 2884 SALARIES AND BENEFITS POSITIONS 68.00  
 FROM OPERATING TRUST FUND . . . . . 7,163,401  
  
 2885 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 30,091  
  
 2886 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 1,119,104  
  
 2887 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 65,000  
  
 2888 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 191,723  
  
 2889 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 51,305  
  
 2890 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM OPERATING TRUST FUND . . . . . 27,482  
  
 TOTAL: PROGRAM: ADJUDICATION OF DISPUTES  
 FROM TRUST FUNDS . . . . . 8,648,106  
  
 TOTAL POSITIONS . . . . . 68.00  
 TOTAL ALL FUNDS . . . . . 8,648,106

PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF  
 COMPENSATION CLAIMS

APPROVED SALARY RATE 10,218,142  
  
 2891 SALARIES AND BENEFITS POSITIONS 198.00  
 FROM OPERATING TRUST FUND . . . . . 13,600,227  
  
 2892 OTHER PERSONAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 230,000  
  
 2893 EXPENSES  
 FROM OPERATING TRUST FUND . . . . . 3,101,168  
  
 2894 OPERATING CAPITAL OUTLAY  
 FROM OPERATING TRUST FUND . . . . . 25,916  
  
 2895 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM OPERATING TRUST FUND . . . . . 1,094,665  
  
 2896 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM OPERATING TRUST FUND . . . . . 66,758  
  
 2897 SPECIAL CATEGORIES  
 CONTRACTED LEGAL SERVICES  
 FROM OPERATING TRUST FUND . . . . . 500

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2898	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM OPERATING TRUST FUND . . . . .		80,066
TOTAL: PROGRAM: WORKERS' COMPENSATION APPEALS - JUDGES OF COMPENSATION CLAIMS FROM TRUST FUNDS . . . . .			
			18,199,300
	TOTAL POSITIONS . . . . .	198.00	
	TOTAL ALL FUNDS . . . . .		18,199,300
TOTAL: MANAGEMENT SERVICES, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .			
		24,764,702	
	FROM TRUST FUNDS . . . . .		583,745,216
	TOTAL POSITIONS . . . . .	1,247.50	
	TOTAL ALL FUNDS . . . . .		608,509,918
	TOTAL APPROVED SALARY RATE . . . . .	59,725,895	

MILITARY AFFAIRS, DEPARTMENT OF

PROGRAM: READINESS AND RESPONSE

DRUG INTERDICTION AND PREVENTION

2899	EXPENSES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		75,000
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		345,000
2900	OPERATING CAPITAL OUTLAY		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		100,000
2901	SPECIAL CATEGORIES		
	ACCOUNTING SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		10,000
2902	SPECIAL CATEGORIES		
	PROJECTS, CONTRACTS AND GRANTS		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		6,600,000
2903	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		50,000
2904	SPECIAL CATEGORIES		
	MAINTENANCE AND OPERATIONS CONTRACTS		
	FROM FEDERAL LAW ENFORCEMENT TRUST FUND . . . . .		20,000
TOTAL: DRUG INTERDICTION AND PREVENTION FROM TRUST FUNDS . . . . .			
			7,200,000
	TOTAL ALL FUNDS . . . . .		7,200,000

MILITARY READINESS AND RESPONSE

	APPROVED SALARY RATE	3,204,556	
2905	SALARIES AND BENEFITS	POSITIONS	92.00
	FROM GENERAL REVENUE FUND . . . . .		3,229,013
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		1,088,187
2906	OTHER PERSONAL SERVICES		
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		18,172
2907	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	4,390,585	
	FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		90,000

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2908	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	162,810	
2909	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	15,000	113,678
2910	SPECIAL CATEGORIES NATIONAL GUARD TUITION ASSISTANCE FROM GENERAL REVENUE FUND . . . . .	1,781,900	
2911	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	333,500	25,000
2912	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	171,000	25,000
2913	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		89,895
2914	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .	27,523	9,330
2915	FIXED CAPITAL OUTLAY FLORIDA READINESS CENTERS REVITALIZATION PLAN - STATEWIDE FROM GENERAL REVENUE FUND . . . . .	2,500,000	
TOTAL:	MILITARY READINESS AND RESPONSE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	12,611,331	1,459,262
	TOTAL POSITIONS . . . . .	92.00	
	TOTAL ALL FUNDS . . . . .		14,070,593

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	2,871,111	
2916	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	52.00 3,817,062	319,753
2917	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . .	54,533	
2918	EXPENSES FROM GENERAL REVENUE FUND . . . . .	829,409	
2919	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .	33,126	
2920	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM GENERAL REVENUE FUND . . . . .	25,000	
2921	SPECIAL CATEGORIES INFORMATION TECHNOLOGY FROM GENERAL REVENUE FUND . . . . .	2,000	



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2922	SPECIAL CATEGORIES LEGAL SERVICES CONTRACT FROM GENERAL REVENUE FUND . . . . .	5,000	
2923	SPECIAL CATEGORIES TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS FROM CAMP BLANDING MANAGEMENT TRUST FUND . . . . .		3,470
2924	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	30,200	
2925	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM GENERAL REVENUE FUND . . . . .	22,000	
2926	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	675,706	
2927	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	19,275	1,757
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	5,513,311	324,980
	TOTAL POSITIONS . . . . .	52.00	
	TOTAL ALL FUNDS . . . . .		5,838,291

FEDERAL/STATE COOPERATIVE AGREEMENTS

Additional funds for small fixed capital outlay projects are anticipated due to the passage of the American Recovery and Reinvestment Act of 2009. These funds are to be used to improve, repair, and modernize Department of Defense facilities in the state. The state's share of the approved funding will be determined by the National Guard Bureau.

	APPROVED SALARY RATE	6,491,305	
2928	SALARIES AND BENEFITS POSITIONS FROM FEDERAL GRANTS TRUST FUND . . . . .	195.00	8,672,733
2929	OTHER PERSONAL SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		87,000
2930	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	221,540	10,891,745
2931	OPERATING CAPITAL OUTLAY FROM FEDERAL GRANTS TRUST FUND . . . . .		326,500
2932	FOOD PRODUCTS FROM FEDERAL GRANTS TRUST FUND . . . . .		250,000
2933	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM FEDERAL GRANTS TRUST FUND . . . . .		45,000
2934	SPECIAL CATEGORIES LABORATORY SERVICES FROM FEDERAL GRANTS TRUST FUND . . . . .		70,000
2935	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	443,150	8,480,000

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2936	SPECIAL CATEGORIES GRANTS AND AIDS - WAGES CONTRACTING WITH MILITARY AFFAIRS FROM WELFARE TRANSITION TRUST FUND . . .		2,000,000
2937	SPECIAL CATEGORIES ENGINEERING CONSULTANTS FROM FEDERAL GRANTS TRUST FUND . . .		30,000
2938	SPECIAL CATEGORIES MAINTENANCE AND OPERATIONS CONTRACTS FROM FEDERAL GRANTS TRUST FUND . . .		620,000
2939	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM FEDERAL GRANTS TRUST FUND . . .		84,200
TOTAL:	FEDERAL/STATE COOPERATIVE AGREEMENTS FROM GENERAL REVENUE FUND . . . . .	664,690	
	FROM TRUST FUNDS . . . . .		31,557,178
	TOTAL POSITIONS . . . . .	195.00	
	TOTAL ALL FUNDS . . . . .		32,221,868
TOTAL:	MILITARY AFFAIRS, DEPARTMENT OF FROM GENERAL REVENUE FUND . . . . .	18,789,332	
	FROM TRUST FUNDS . . . . .		40,541,420
	TOTAL POSITIONS . . . . .	339.00	
	TOTAL ALL FUNDS . . . . .		59,330,752
	TOTAL APPROVED SALARY RATE . . . . .	12,566,972	

PUBLIC SERVICE COMMISSION

PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE

The Public Service Commission shall submit a plan by October 1, 2009 to the Southwood Shared Resource Center (SSRC), Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care, providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC, pursuant to section 17, Chapter 2008-116, Laws of Florida.

	APPROVED SALARY RATE	16,960,149	
2940	SALARIES AND BENEFITS POSITIONS FROM REGULATORY TRUST FUND . . . . .	331.00	22,525,086
2941	OTHER PERSONAL SERVICES FROM REGULATORY TRUST FUND . . . . .		200,588
2942	EXPENSES FROM REGULATORY TRUST FUND . . . . .		4,280,019
2943	OPERATING CAPITAL OUTLAY FROM REGULATORY TRUST FUND . . . . .		387,546
2944	SPECIAL CATEGORIES ACQUISITION OF MOTOR VEHICLES FROM REGULATORY TRUST FUND . . . . .		72,055
2945	SPECIAL CATEGORIES CONTRACTED SERVICES FROM REGULATORY TRUST FUND . . . . .		479,706
2946	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM REGULATORY TRUST FUND . . . . .		87,433

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2947	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM REGULATORY TRUST FUND . . . . .			132,588
2948	DATA PROCESSING SERVICES			
	OTHER DATA PROCESSING SERVICES FROM REGULATORY TRUST FUND . . . . .			76,708
TOTAL:	PROGRAM: UTILITIES REGULATION/CONSUMER ASSISTANCE FROM TRUST FUNDS . . . . .			28,241,729
	TOTAL POSITIONS . . . . .	331.00		
	TOTAL ALL FUNDS . . . . .			28,241,729
TOTAL:	PUBLIC SERVICE COMMISSION FROM TRUST FUNDS . . . . .			28,241,729
	TOTAL POSITIONS . . . . .	331.00		
	TOTAL ALL FUNDS . . . . .			28,241,729
	TOTAL APPROVED SALARY RATE . . . . .	16,960,149		

REVENUE, DEPARTMENT OF

PROGRAM: ADMINISTRATIVE SERVICES PROGRAM

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	14,086,662		
2949	SALARIES AND BENEFITS	POSITIONS	276.00	
	FROM GENERAL REVENUE FUND . . . . .		10,932,780	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			5,171,153
	FROM OPERATING TRUST FUND . . . . .			2,531,459
2950	OTHER PERSONAL SERVICES			
	FROM OPERATING TRUST FUND . . . . .			62,940
2951	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	1,412,086		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			461,726
	FROM OPERATING TRUST FUND . . . . .			1,346,164
2952	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	198,537		
	FROM OPERATING TRUST FUND . . . . .			117,985
2953	SPECIAL CATEGORIES			
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS			
	FROM FEDERAL GRANTS TRUST FUND . . . . .			1,047,947
	FROM OPERATING TRUST FUND . . . . .			621,663
2954	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	3,404,605		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			281,028
	FROM OPERATING TRUST FUND . . . . .			1,053,170
2955	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	117,260		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,514
	FROM OPERATING TRUST FUND . . . . .			93,374
2956	SPECIAL CATEGORIES			
	DEFERRED-PAYMENT COMMODITY CONTRACTS			
	FROM GENERAL REVENUE FUND . . . . .	1,442,321		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			286,659

Funds in Specific Appropriation 2956 are provided to finance the cost of purchasing equipment and furniture necessary to equip three buildings at the Capital Circle Office Complex in Leon County that will be completed and available for occupancy in Fiscal Year 2009-10. The department shall notify the Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the

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chair of the House Full Appropriations Council on General Government & Health Care in the event that excess unrestricted cash becomes available that may be used to retire the debt before the end of the Consolidated Equipment Financing Program agreement.

2957	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	1,682,909	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		172,234
	FROM OPERATING TRUST FUND . . . . .		288,499
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	19,190,498	
	FROM TRUST FUNDS . . . . .		13,542,515
	TOTAL POSITIONS . . . . .	276.00	
	TOTAL ALL FUNDS . . . . .		32,733,013

PROGRAM: PROPERTY TAX OVERSIGHT PROGRAM

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	5,078,597	
2958	SALARIES AND BENEFITS POSITIONS	111.00	
	FROM GENERAL REVENUE FUND . . . . .	6,632,665	
2959	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	12,455	
2960	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,355,253	
2961	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	16,012	
2962	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	601,393	
2963	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	72,982	
TOTAL:	COMPLIANCE DETERMINATION		
	FROM GENERAL REVENUE FUND . . . . .	8,690,760	
	TOTAL POSITIONS . . . . .	111.00	
	TOTAL ALL FUNDS . . . . .		8,690,760

COMPLIANCE ASSISTANCE

	APPROVED SALARY RATE	2,849,676	
2964	SALARIES AND BENEFITS POSITIONS	66.00	
	FROM GENERAL REVENUE FUND . . . . .	3,888,791	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		203,260
2965	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	9,715	
2966	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	132,459	
2967	AID TO LOCAL GOVERNMENTS		
	AERIAL PHOTOGRAPHY AND MAPPING		
	FROM GENERAL REVENUE FUND . . . . .	450,000	
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		876,266
2968	SPECIAL CATEGORIES		
	PROPERTY APPRAISER AND TAX COLLECTOR CERTIFICATION PROGRAM		
	FROM CERTIFICATION PROGRAM TRUST FUND . . . . .		485,000

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2969	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	572,600	
2970	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	33,776	
2971	SPECIAL CATEGORIES FISCALLY CONSTRAINED COUNTIES FROM GENERAL REVENUE FUND . . . . .	13,000,000	
TOTAL:	COMPLIANCE ASSISTANCE FROM GENERAL REVENUE FUND . . . . . FROM TRUST FUNDS . . . . .	18,087,341	1,564,526
	TOTAL POSITIONS . . . . .	66.00	
	TOTAL ALL FUNDS . . . . .		19,651,867

PROGRAM: CHILD SUPPORT ENFORCEMENT PROGRAM

CASE PROCESSING

	APPROVED SALARY RATE	30,044,085	
2972	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	1,036.00 12,784,354	834,480 27,190,098
2973	OTHER PERSONAL SERVICES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	59,699	84,936 280,762
2974	EXPENSES FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	3,259,102	145,483 7,014 6,633,112
2975	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	65,998	324,454 757,932
2976	SPECIAL CATEGORIES CHILD SUPPORT ENFORCEMENT ANNUAL FEE FROM GENERAL REVENUE FUND . . . . .	1,980,000	
2977	SPECIAL CATEGORIES PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT FROM GENERAL REVENUE FUND . . . . . FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . . FROM FEDERAL GRANTS TRUST FUND . . . . .	613,665	11,202,558 27,715,190

Funds in Specific Appropriation 2977 from the Federal Grants Trust Fund and General Revenue funds have been adjusted on a nonrecurring basis to reflect federal funds expected as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to use federal child support incentive payments as part of the state's share of the Child Support Enforcement Program, reducing the need for General Revenue funds and increasing anticipated payments to the Federal Grants Trust Fund.

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2978	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	156,418	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		303,635
2979	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	2,246,592	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		55,745
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,469,239
TOTAL:	CASE PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	21,165,828	
	FROM TRUST FUNDS . . . . .		80,004,638
	TOTAL POSITIONS . . . . .	1,036.00	
	TOTAL ALL FUNDS . . . . .		101,170,466

REMITTANCE AND DISTRIBUTION

	APPROVED SALARY RATE	1,875,763	
2980	SALARIES AND BENEFITS POSITIONS	63.00	
	FROM GENERAL REVENUE FUND . . . . .	990,968	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		27,893
	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,978,106
2981	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	8,298	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		2,161
	FROM FEDERAL GRANTS TRUST FUND . . . . .		20,304
2982	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	141,351	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		141,204
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		786
	FROM FEDERAL GRANTS TRUST FUND . . . . .		550,013
2983	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	4,862	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		314,911
	FROM FEDERAL GRANTS TRUST FUND . . . . .		620,737
2984	SPECIAL CATEGORIES		
	TRANSFER GENERAL REVENUE TO CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	2,241,987	
2985	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	506,461	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		10,473,174
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND . . . . .		1,800,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		23,991,509

Funds in Specific Appropriation 2985 from the Federal Grants Trust Fund and General Revenue funds have been adjusted on a nonrecurring basis to reflect federal funds expected as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to use federal child support incentive payments as part of the state's share of the Child Support Enforcement Program, reducing the need for General Revenue funds and increasing anticipated payments to the Federal Grants Trust Fund.

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2986	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	9,648	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		18,729
2987	FINANCIAL ASSISTANCE PAYMENTS		
	CHILD SUPPORT INCENTIVE PAYMENTS -		
	POLITICAL SUBDIVISIONS		
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		750,000
2988	DATA PROCESSING SERVICES		
	NORTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	1,139,625	
	FROM CLERK OF THE COURT CHILD		
	SUPPORT ENFORCEMENT COLLECTION		
	SYSTEM TRUST FUND . . . . .		10,022
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,153,389

Funds in Specific Appropriation 2988 from the Federal Grants Trust Fund and General Revenue funds have been adjusted on a nonrecurring basis to reflect federal funds expected as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to use federal child support incentive payments as part of the state's share of the Child Support Enforcement Program, reducing the need for General Revenue funds and increasing anticipated payments to the Federal Grants Trust Fund.

TOTAL:	REMITTANCE AND DISTRIBUTION		
	FROM GENERAL REVENUE FUND . . . . .	5,043,200	
	FROM TRUST FUNDS . . . . .		45,852,938
	TOTAL POSITIONS . . . . .	63.00	
	TOTAL ALL FUNDS . . . . .		50,896,138

ESTABLISHMENT

	APPROVED SALARY RATE	19,423,162	
2989	SALARIES AND BENEFITS POSITIONS	564.00	
	FROM GENERAL REVENUE FUND . . . . .	8,752,048	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		276,497
	FROM FEDERAL GRANTS TRUST FUND . . . . .		17,529,868
2990	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	17,162	
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		69,158
	FROM FEDERAL GRANTS TRUST FUND . . . . .		167,561
2991	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	2,370,229	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		141,205
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		2,411
	FROM FEDERAL GRANTS TRUST FUND . . . . .		4,879,814
2992	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	31,638	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		324,468
	FROM FEDERAL GRANTS TRUST FUND . . . . .		691,265
2993	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - CHILD SUPPORT		
	ENFORCEMENT		
	FROM GENERAL REVENUE FUND . . . . .	631,417	
	FROM CHILD SUPPORT INCENTIVE TRUST		
	FUND . . . . .		11,454,657
	FROM CHILD SUPPORT ENFORCEMENT		
	APPLICATION AND PROGRAM REVENUE		
	TRUST FUND . . . . .		710,773

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SECTION 6 - GENERAL GOVERNMENT

FROM FEDERAL GRANTS TRUST FUND . . .		27,001,100
<p>Funds in Specific Appropriation 2993 from the Federal Grants Trust Fund and General Revenue funds have been adjusted on a nonrecurring basis to reflect federal funds expected as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to use federal child support incentive payments as part of the state's share of the Child Support Enforcement Program, reducing the need for General Revenue funds and increasing anticipated payments to the Federal Grants Trust Fund.</p>		
2994 SPECIAL CATEGORIES		
RISK MANAGEMENT INSURANCE		
FROM GENERAL REVENUE FUND . . . . .	85,827	
FROM FEDERAL GRANTS TRUST FUND . . .		166,605
2995 DATA PROCESSING SERVICES		
NORTHWOOD SHARED RESOURCE CENTER		
FROM GENERAL REVENUE FUND . . . . .	1,898,144	
FROM FEDERAL GRANTS TRUST FUND . . .		3,684,632
TOTAL: ESTABLISHMENT		
FROM GENERAL REVENUE FUND . . . . .	13,786,465	
FROM TRUST FUNDS . . . . .		67,100,014
TOTAL POSITIONS . . . . .	564.00	
TOTAL ALL FUNDS . . . . .		80,886,479

COMPLIANCE

APPROVED SALARY RATE	21,138,284	
2996 SALARIES AND BENEFITS POSITIONS	644.00	
FROM GENERAL REVENUE FUND . . . . .	10,375,257	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		230,514
FROM FEDERAL GRANTS TRUST FUND . . .		19,832,875
2997 OTHER PERSONAL SERVICES		
FROM GENERAL REVENUE FUND . . . . .	16,841	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		47,745
FROM FEDERAL GRANTS TRUST FUND . . .		125,373
2998 EXPENSES		
FROM GENERAL REVENUE FUND . . . . .	2,320,638	
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		3,125
FROM FEDERAL GRANTS TRUST FUND . . .		4,510,137
2999 OPERATING CAPITAL OUTLAY		
FROM GENERAL REVENUE FUND . . . . .	29,531	
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		15,496
FROM FEDERAL GRANTS TRUST FUND . . .		87,404
3000 SPECIAL CATEGORIES		
PURCHASE OF SERVICES - CHILD SUPPORT ENFORCEMENT		
FROM GENERAL REVENUE FUND . . . . .	668,517	
FROM CHILD SUPPORT INCENTIVE TRUST FUND . . . . .		6,498,022
FROM CHILD SUPPORT ENFORCEMENT APPLICATION AND PROGRAM REVENUE TRUST FUND . . . . .		371,449
FROM FEDERAL GRANTS TRUST FUND . . .		15,305,383

Funds in Specific Appropriation 3000 from the Federal Grants Trust Fund and General Revenue funds have been adjusted on a nonrecurring basis to reflect federal funds expected as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to use federal child support incentive payments as part of the state's share of the Child Support Enforcement Program, reducing the need for General Revenue funds and increasing anticipated payments to the Federal Grants Trust Fund.



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3001	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	95,162	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		184,728
TOTAL:	COMPLIANCE		
	FROM GENERAL REVENUE FUND . . . . .	13,505,946	
	FROM TRUST FUNDS . . . . .		47,212,251
	TOTAL POSITIONS . . . . .	644.00	
	TOTAL ALL FUNDS . . . . .		60,718,197

PROGRAM: GENERAL TAX ADMINISTRATION PROGRAM

TAX PROCESSING

	APPROVED SALARY RATE	13,629,117	
3002	SALARIES AND BENEFITS POSITIONS	444.00	
	FROM GENERAL REVENUE FUND . . . . .	14,969,399	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		2,967,537
	FROM OPERATING TRUST FUND . . . . .		5,454,612
3003	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND . . . . .		35,263
	FROM OPERATING TRUST FUND . . . . .		22,157
3004	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	767,991	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		788,991
	FROM OPERATING TRUST FUND . . . . .		3,033,172
3005	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AID TO LOCAL GOVERNMENT/ DISTRIBUTION TO CLERKS OF COURT FROM THE DEPARTMENT OF REVENUE CLERKS OF THE COURT TRUST FUND . . . . .		31,500,000
3006	AID TO LOCAL GOVERNMENTS		
	EMERGENCY DISTRIBUTIONS		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		16,167,042
3007	AID TO LOCAL GOVERNMENTS		
	INMATE SUPPLEMENTAL DISTRIBUTION		
	FROM LOCAL GOVERNMENT HALF-CENT SALES TAX CLEARING TRUST FUND . . . . .		592,958
3008	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	240,988	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,377
	FROM OPERATING TRUST FUND . . . . .		190,466
3009	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	769,584	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		268,642
	FROM OPERATING TRUST FUND . . . . .		722,581
3010	SPECIAL CATEGORIES		
	PURCHASE OF SERVICES - COLLECTION AGENCIES		
	FROM OPERATING TRUST FUND . . . . .		97,049
3011	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	131,425	
	FROM OPERATING TRUST FUND . . . . .		50,120
TOTAL:	TAX PROCESSING		
	FROM GENERAL REVENUE FUND . . . . .	16,879,387	
	FROM TRUST FUNDS . . . . .		61,895,967
	TOTAL POSITIONS . . . . .	444.00	
	TOTAL ALL FUNDS . . . . .		78,775,354

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SECTION 6 - GENERAL GOVERNMENT

TAXPAYER AID

	APPROVED SALARY RATE	5,924,418		
3012	SALARIES AND BENEFITS	POSITIONS	147.00	
	FROM GENERAL REVENUE FUND		6,894,962	
	FROM FEDERAL GRANTS TRUST FUND			143,082
	FROM OPERATING TRUST FUND			1,189,125
3013	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			14,195
	FROM OPERATING TRUST FUND			5,042
3014	EXPENSES			
	FROM GENERAL REVENUE FUND		985,571	
	FROM FEDERAL GRANTS TRUST FUND			298,627
	FROM OPERATING TRUST FUND			681,889
3015	OPERATING CAPITAL OUTLAY			
	FROM FEDERAL GRANTS TRUST FUND			2,161
	FROM OPERATING TRUST FUND			54,485
3016	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		320,938	
	FROM FEDERAL GRANTS TRUST FUND			126,315
	FROM OPERATING TRUST FUND			138,216
3017	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			39,000
3018	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		52,812	
	FROM OPERATING TRUST FUND			20,142
TOTAL:	TAXPAYER AID			
	FROM GENERAL REVENUE FUND		8,254,283	
	FROM TRUST FUNDS			2,712,279
	TOTAL POSITIONS		147.00	
	TOTAL ALL FUNDS			10,966,562

COMPLIANCE DETERMINATION

	APPROVED SALARY RATE	49,004,569		
3019	SALARIES AND BENEFITS	POSITIONS	1,108.50	
	FROM GENERAL REVENUE FUND		32,656,062	
	FROM FEDERAL GRANTS TRUST FUND			7,342,645
	FROM OPERATING TRUST FUND			19,011,310
3020	OTHER PERSONAL SERVICES			
	FROM FEDERAL GRANTS TRUST FUND			90,767
	FROM OPERATING TRUST FUND			46,147
3021	EXPENSES			
	FROM GENERAL REVENUE FUND		1,016,349	
	FROM FEDERAL GRANTS TRUST FUND			2,070,982
	FROM OPERATING TRUST FUND			8,914,917
3022	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		1,350	
	FROM FEDERAL GRANTS TRUST FUND			13,845
	FROM OPERATING TRUST FUND			318,788
3023	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		932,430	
	FROM FEDERAL GRANTS TRUST FUND			652,281
	FROM OPERATING TRUST FUND			919,838
3024	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND			249,900

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3025	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	338,413		
	FROM OPERATING TRUST FUND . . . . .			129,058
TOTAL:	COMPLIANCE DETERMINATION			
	FROM GENERAL REVENUE FUND . . . . .	34,944,604		
	FROM TRUST FUNDS . . . . .			39,760,478
	TOTAL POSITIONS . . . . .	1,108.50		
	TOTAL ALL FUNDS . . . . .			74,705,082

COMPLIANCE RESOLUTION

	APPROVED SALARY RATE		20,616,185	
3026	SALARIES AND BENEFITS	POSITIONS	565.50	
	FROM GENERAL REVENUE FUND . . . . .		18,651,541	
	FROM FEDERAL GRANTS TRUST FUND . . . . .			3,896,344
	FROM OPERATING TRUST FUND . . . . .			8,211,782
3027	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	6,292		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			41,347
	FROM OPERATING TRUST FUND . . . . .			39,606
3028	EXPENSES			
	FROM GENERAL REVENUE FUND . . . . .	2,791,814		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			932,694
	FROM OPERATING TRUST FUND . . . . .			1,970,688
3029	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND . . . . .	22,218		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			6,318
	FROM OPERATING TRUST FUND . . . . .			109,342
3030	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND . . . . .	529,314		
	FROM FEDERAL GRANTS TRUST FUND . . . . .			310,497
	FROM OPERATING TRUST FUND . . . . .			433,371
3031	SPECIAL CATEGORIES			
	PURCHASE OF SERVICES - COLLECTION AGENCIES			
	FROM OPERATING TRUST FUND . . . . .			114,051
3032	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND . . . . .	154,445		
	FROM OPERATING TRUST FUND . . . . .			58,903
TOTAL:	COMPLIANCE RESOLUTION			
	FROM GENERAL REVENUE FUND . . . . .	22,155,624		
	FROM TRUST FUNDS . . . . .			16,124,943
	TOTAL POSITIONS . . . . .	565.50		
	TOTAL ALL FUNDS . . . . .			38,280,567

PROGRAM: INFORMATION SERVICES PROGRAM

INFORMATION TECHNOLOGY

The Department of Revenue shall submit a plan by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and a plan to the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC respectively, pursuant to Section 17, Chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on General Government & Health Care.

	APPROVED SALARY RATE		8,331,404	
3033	SALARIES AND BENEFITS	POSITIONS	198.00	
	FROM GENERAL REVENUE FUND . . . . .		7,591,397	

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SECTION 6 - GENERAL GOVERNMENT

	FROM FEDERAL GRANTS TRUST FUND . . . . .		1,118,260
	FROM OPERATING TRUST FUND . . . . .		2,656,283
3034	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	172,260	
	FROM OPERATING TRUST FUND . . . . .		29,252
3035	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	167,125	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		212,063
	FROM OPERATING TRUST FUND . . . . .		2,313,234
3036	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	152,233	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		34,094
	FROM OPERATING TRUST FUND . . . . .		1,469,809
3037	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	688	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		784,476
	FROM OPERATING TRUST FUND . . . . .		3,248,729
3038	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	44,165	
	FROM OPERATING TRUST FUND . . . . .		29,699
3039	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	24,714	
	FROM OPERATING TRUST FUND . . . . .		359,286
3040	DATA PROCESSING SERVICES		
	SOUTHWOOD SHARED RESOURCE CENTER		
	FROM GENERAL REVENUE FUND . . . . .	30,761	
	FROM OPERATING TRUST FUND . . . . .		323,812
TOTAL:	INFORMATION TECHNOLOGY		
	FROM GENERAL REVENUE FUND . . . . .	8,183,343	
	FROM TRUST FUNDS . . . . .		12,578,997
	TOTAL POSITIONS . . . . .	198.00	
	TOTAL ALL FUNDS . . . . .		20,762,340
TOTAL:	REVENUE, DEPARTMENT OF		
	FROM GENERAL REVENUE FUND . . . . .	189,887,279	
	FROM TRUST FUNDS . . . . .		388,349,546
	TOTAL POSITIONS . . . . .	5,223.00	
	TOTAL ALL FUNDS . . . . .		578,236,825
	TOTAL APPROVED SALARY RATE . . . . .	192,001,922	

STATE, DEPARTMENT OF

PROGRAM: OFFICE OF THE SECRETARY AND ADMINISTRATIVE SERVICES

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From funds in Specific Appropriations 3041 through 3049, the Department of State shall submit plans by October 1, 2009, to the Southwood Shared Resource Center (SSRC) and the Northwood Shared Resource Center (NSRC) providing for the efficient transfer of all data center service resources allocated to data center functions within the department to the SSRC and NSRC, respectively, pursuant to section 17, Chapter 2008-116, Laws of Florida. These plans shall also be provided to the Agency for Enterprise Information Technology, Executive Office of the Governor, the chair of the Senate Policy and Steering Committee on Ways and Means, and the chair of the House Full Appropriations Council on Education and Economic Development.

	APPROVED SALARY RATE		4,986,530
3041	SALARIES AND BENEFITS	POSITIONS	98.00
	FROM GENERAL REVENUE FUND . . . . .		5,532,222
	FROM GRANTS AND DONATIONS TRUST		
	FUND . . . . .		929,666

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	FROM OPERATING TRUST FUND . . . . .		41,253
3042	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	629,711	
	FROM OPERATING TRUST FUND . . . . .		10,112
3043	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	1,250	
	FROM OPERATING TRUST FUND . . . . .		1,000
3044	SPECIAL CATEGORIES		
	TRANSFER TO DIVISION OF ADMINISTRATIVE HEARINGS		
	FROM GENERAL REVENUE FUND . . . . .	2,479	
3045	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	71,989	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		230,000
	FROM OPERATING TRUST FUND . . . . .		120,000
3046	SPECIAL CATEGORIES		
	LITIGATION EXPENSES		
	FROM OPERATING TRUST FUND . . . . .		700,000
3047	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	12,413	
3048	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	37,382	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		5,353
	FROM OPERATING TRUST FUND . . . . .		401
3049	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	20,534	
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	6,307,980	
	FROM TRUST FUNDS . . . . .		2,037,785
	TOTAL POSITIONS . . . . .	98.00	
	TOTAL ALL FUNDS . . . . .		8,345,765

PROGRAM: ELECTIONS

ELECTIONS

	APPROVED SALARY RATE	2,163,089	
3050	SALARIES AND BENEFITS POSITIONS	55.00	
	FROM GENERAL REVENUE FUND . . . . .	1,450,290	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		1,536,921
3051	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	87,150	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		225,000
3052	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	844,947	
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		597,882
3053	AID TO LOCAL GOVERNMENTS		
	SPECIAL ELECTIONS		
	FROM GENERAL REVENUE FUND . . . . .	1,000,000	
3054	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	73,086	

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	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		3,125
3055	SPECIAL CATEGORIES VOTER INFORMATION FROM GENERAL REVENUE FUND . . . . .	75,000	
3056	SPECIAL CATEGORIES VOTING SYSTEMS ASSISTANCE FROM GRANTS AND DONATIONS TRUST FUND . . . . .		525,000
3057	SPECIAL CATEGORIES STATEWIDE VOTER REGISTRATION SYSTEM - HELP AMERICA VOTE ACT (HAVA) FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,802,347
3058	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	330,319	550,058
3059	SPECIAL CATEGORIES ASSISTANCE FOR INDIVIDUALS WITH DISABILITIES FROM GRANTS AND DONATIONS TRUST FUND . . . . .		800,000
3060	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	55,886	
3061	SPECIAL CATEGORIES ELECTION FRAUD PREVENTION FROM GENERAL REVENUE FUND . . . . .	445,379	
3062	SPECIAL CATEGORIES GRANTS AND AIDS - FEDERAL ELECTION ACTIVITIES (HELP AMERICA VOTE ACT) FROM GRANTS AND DONATIONS TRUST FUND . . . . .		2,000,000

Funds in Specific Appropriation 3062 shall be distributed to county supervisors of elections to be used for election administration activities such as voter education; pollworker recruitment and training; revisions to the statewide pollworker curriculum; standardizing elections results reporting; or other federal election administrative activities as approved by the Department of State.

County supervisors of elections will receive funds only after providing the Department of State a detailed description of the programs that will be implemented. Funds distributed to county supervisors of elections for voter education or pollworker recruitment and training will require a certification from the county that matching funds will be provided in an amount equal to fifteen percent of the amount to be received from the state.

To be eligible, a county must segregate federal funds and required county matching dollars in a separate account established to hold only such funds. Funds in this account must be used only for the activities for which the funds were received. Funds shall remain in the account to be used for the same purposes for subsequent years or until such funds are expended. Supervisors of elections shall report to the Department of State any unspent funds remaining at June 30, 2010.

3063	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . . FROM GRANTS AND DONATIONS TRUST FUND . . . . .	11,222	8,632
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SECTION 6 - GENERAL GOVERNMENT

3064 DATA PROCESSING SERVICES  
 NORTHWOOD SHARED RESOURCE CENTER  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 40,000

TOTAL: ELECTIONS  
 FROM GENERAL REVENUE FUND . . . . . 4,373,279  
 FROM TRUST FUNDS . . . . . 9,088,965  
  
 TOTAL POSITIONS . . . . . 55.00  
 TOTAL ALL FUNDS . . . . . 13,462,244

PROGRAM: HISTORICAL RESOURCES

HISTORICAL RESOURCES PRESERVATION AND EXHIBITION

APPROVED SALARY RATE 1,923,536

3065 SALARIES AND BENEFITS POSITIONS 53.00  
 FROM GENERAL REVENUE FUND . . . . . 1,216,364  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 1,196,932  
 FROM OPERATING TRUST FUND . . . . . 324,749

3066 OTHER PERSONAL SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 29,317  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 2,246,425  
 FROM OPERATING TRUST FUND . . . . . 506,051

3067 EXPENSES  
 FROM GENERAL REVENUE FUND . . . . . 498,855  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 559,873  
 FROM OPERATING TRUST FUND . . . . . 304,862

3068 OPERATING CAPITAL OUTLAY  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 88,500  
 FROM OPERATING TRUST FUND . . . . . 15,625

3069 SPECIAL CATEGORIES  
 CONTRACTED SERVICES  
 FROM GENERAL REVENUE FUND . . . . . 99,529  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 143,655  
 FROM OPERATING TRUST FUND . . . . . 189,307

3070 SPECIAL CATEGORIES  
 GRANTS AND AIDS - HISTORIC PRESERVATION  
 GRANTS  
 FROM GENERAL REVENUE FUND . . . . . 250,000  
 FROM OPERATING TRUST FUND . . . . . 112,450

3071 SPECIAL CATEGORIES  
 RISK MANAGEMENT INSURANCE  
 FROM GENERAL REVENUE FUND . . . . . 18,712  
 FROM OPERATING TRUST FUND . . . . . 19,531

3072 SPECIAL CATEGORIES  
 TRANSFER TO DEPARTMENT OF MANAGEMENT  
 SERVICES - HUMAN RESOURCES SERVICES  
 PURCHASED PER STATEWIDE CONTRACT  
 FROM GENERAL REVENUE FUND . . . . . 15,103  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 11,661  
 FROM OPERATING TRUST FUND . . . . . 2,979

3073 DATA PROCESSING SERVICES  
 OTHER DATA PROCESSING SERVICES  
 FROM GRANTS AND DONATIONS TRUST  
 FUND . . . . . 34,746

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3074	FIXED CAPITAL OUTLAY MISSION SAN LUIS PUBLIC SAFETY IMPROVEMENTS - DMS MANAGED - DMS MGD FROM GRANTS AND DONATIONS TRUST FUND . . . . .			525,000
TOTAL:	HISTORICAL RESOURCES PRESERVATION AND EXHIBITION FROM GENERAL REVENUE FUND . . . . .		2,127,880	
	FROM TRUST FUNDS . . . . .			6,282,346
	TOTAL POSITIONS . . . . .	53.00		
	TOTAL ALL FUNDS . . . . .			8,410,226

PROGRAM: CORPORATIONS

COMMERCIAL RECORDINGS AND REGISTRATIONS

	APPROVED SALARY RATE	4,058,494		
3075	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	121.00	
	FROM OPERATING TRUST FUND . . . . .		5,144,243	410,955
3076	EXPENSES FROM GENERAL REVENUE FUND . . . . .		2,615,942	
	FROM OPERATING TRUST FUND . . . . .			101,120
3077	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		25,920	
	FROM OPERATING TRUST FUND . . . . .			10,000
3078	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		640,634	
3079	SPECIAL CATEGORIES RICO ACT - ALIEN CORPORATIONS FROM GENERAL REVENUE FUND . . . . .		322,797	
3080	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		36,847	
3081	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		52,605	
	FROM OPERATING TRUST FUND . . . . .			4,010
3082	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .		215,445	
3083	DATA PROCESSING SERVICES NORTHWOOD SHARED RESOURCE CENTER FROM GENERAL REVENUE FUND . . . . .		160,000	
TOTAL:	COMMERCIAL RECORDINGS AND REGISTRATIONS FROM GENERAL REVENUE FUND . . . . .		9,214,433	
	FROM TRUST FUNDS . . . . .			526,085
	TOTAL POSITIONS . . . . .	121.00		
	TOTAL ALL FUNDS . . . . .			9,740,518

PROGRAM: LIBRARY AND INFORMATION SERVICES

LIBRARY, ARCHIVES AND INFORMATION SERVICES

	APPROVED SALARY RATE	3,562,817		
3084	SALARIES AND BENEFITS FROM GENERAL REVENUE FUND . . . . .	POSITIONS	96.00	
	FROM LIBRARY SERVICES TRUST FUND . . . . .		1,949,286	1,483,906
	FROM RECORDS MANAGEMENT TRUST FUND . . . . .			1,394,776



FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 6 - GENERAL GOVERNMENT

3085	OTHER PERSONAL SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	156,592	
	FROM LIBRARY SERVICES TRUST FUND . .		267,075
	FROM RECORDS MANAGEMENT TRUST FUND .		52,412
3086	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,538,560	
	FROM LIBRARY SERVICES TRUST FUND . .		328,045
	FROM RECORDS MANAGEMENT TRUST FUND .		785,866
<p>From the funds in Specific Appropriation 3086, the resources of the Legislative Library shall be consolidated with the State Library located in the R. A. Gray Building. The State Library shall continue to provide database subscription services that are available to all state employees.</p>			
3087	AID TO LOCAL GOVERNMENTS		
	GRANTS AND AIDS - LIBRARY GRANTS		
	FROM GENERAL REVENUE FUND . . . . .	25,515,163	
	FROM LIBRARY SERVICES TRUST FUND . .		2,792,039
3088	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	24,960	
	FROM LIBRARY SERVICES TRUST FUND . .		40,498
	FROM RECORDS MANAGEMENT TRUST FUND .		9,740
3089	LUMP SUM		
	ELECTRONIC PUBLICATIONS - FLORIDA		
	ADMINISTRATIVE CODE/FLORIDA ADMINISTRATIVE		
	WEEKLY		
	FROM RECORDS MANAGEMENT TRUST FUND .		401,000
3090	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	130,409	
	FROM LIBRARY SERVICES TRUST FUND . .		494,687
	FROM OPERATING TRUST FUND . . . . .		95,000
	FROM RECORDS MANAGEMENT TRUST FUND .		37,059
3091	SPECIAL CATEGORIES		
	LIBRARY RESOURCES		
	FROM GENERAL REVENUE FUND . . . . .	532,289	
	FROM LIBRARY SERVICES TRUST FUND . .		3,043,270
3092	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	72,329	
3093	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT		
	SERVICES - HUMAN RESOURCES SERVICES		
	PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	22,725	
	FROM LIBRARY SERVICES TRUST FUND . .		12,430
	FROM RECORDS MANAGEMENT TRUST FUND .		11,963
TOTAL:	LIBRARY, ARCHIVES AND INFORMATION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	29,942,313	
	FROM TRUST FUNDS . . . . .		11,249,766
	TOTAL POSITIONS . . . . .	96.00	
	TOTAL ALL FUNDS . . . . .		41,192,079

PROGRAM: CULTURAL AFFAIRS

EXECUTIVE DIRECTION AND SUPPORT SERVICES

From the funds in Specific Appropriations 3094 through 3100, the Division of Cultural Affairs and the Friends of the Museum of Florida History shall evaluate alternative uses of the Knott House Museum and revenue opportunities to sustain operations. The Division shall report to the Executive Office of the Governor by December 31, 2009, the options evaluated and a recommended course of action, which shall include operating costs and projected revenues.

APPROVED SALARY RATE 1,603,895

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3094	SALARIES AND BENEFITS	POSITIONS	43.00	
	FROM GENERAL REVENUE FUND		1,058,252	
	FROM FINE ARTS COUNCIL TRUST FUND			322,081
	FROM GRANTS AND DONATIONS TRUST			767,965
	FUND			
3095	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND		35,693	
	FROM FINE ARTS COUNCIL TRUST FUND			20,600
	FROM GRANTS AND DONATIONS TRUST			31,244
	FUND			
3096	EXPENSES			
	FROM GENERAL REVENUE FUND		244,835	
	FROM FINE ARTS COUNCIL TRUST FUND			163,330
	FROM GRANTS AND DONATIONS TRUST			693,754
	FUND			
3097	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND		675	
3098	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND		91,640	
	FROM FINE ARTS COUNCIL TRUST FUND			40,000
3099	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND		14,425	
3100	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND		16,270	
	FROM FINE ARTS COUNCIL TRUST FUND			2,614
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES			
	FROM GENERAL REVENUE FUND		1,461,790	
	FROM TRUST FUNDS			2,041,588
	TOTAL POSITIONS		43.00	
	TOTAL ALL FUNDS			3,503,378

CULTURAL SUPPORT AND DEVELOPMENT GRANTS

3101	AID TO LOCAL GOVERNMENTS			
	GRANTS AND AIDS - ARTS GRANTS			
	FROM FINE ARTS COUNCIL TRUST FUND			297,200
3102	SPECIAL CATEGORIES			
	GRANTS AND AIDS - CULTURAL AND MUSEUM			
	GRANTS			
	FROM GENERAL REVENUE FUND		2,525,000	

Within the funds in Specific Appropriation 3102, the Division of Cultural Affairs shall consolidate Arts, Sciences, Local Arts Agencies/State Service Organizations, Cultural Institutions, Youth and Children Museums, and Historic Museums grants into a single fine arts and culture grant program. The grant program guidelines shall be consistent with the statewide strategic cultural plan developed by the Florida Arts Council. Grants shall be matched on a 1:1 basis.

3103	SPECIAL CATEGORIES			
	GRANTS AND AIDS - FLORIDA ENDOWMENT FOR			
	THE HUMANITIES			
	FROM GENERAL REVENUE FUND		125,000	
3104	SPECIAL CATEGORIES			
	GRANTS AND AIDS - STATE TOURING PROGRAM			
	FROM GENERAL REVENUE FUND		100,000	

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

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SECTION 6 - GENERAL GOVERNMENT

TOTAL: CULTURAL SUPPORT AND DEVELOPMENT GRANTS		
FROM GENERAL REVENUE FUND . . . . .	2,750,000	
FROM TRUST FUNDS . . . . .		297,200
TOTAL ALL FUNDS . . . . .		3,047,200
 TOTAL: STATE, DEPARTMENT OF		
FROM GENERAL REVENUE FUND . . . . .	56,177,675	
FROM TRUST FUNDS . . . . .		31,523,735
TOTAL POSITIONS . . . . .	466.00	
TOTAL ALL FUNDS . . . . .		87,701,410
TOTAL APPROVED SALARY RATE . . . . .	18,298,361	
 TOTAL OF SECTION 6		
FROM GENERAL REVENUE FUND . . . . .	872,517,365	
FROM TRUST FUNDS . . . . .		3,731,122,135
TOTAL POSITIONS . . . . .	18,960.75	
TOTAL ALL FUNDS . . . . .		4,603,639,500

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

SPECIFIC APPROPRIATION

The moneys contained herein are appropriated from the named funds to the State Courts System as the amounts to be used to pay the salaries, other operational expenditures and fixed capital outlay.

STATE COURT SYSTEM

PROGRAM: SUPREME COURT

COURT OPERATIONS - SUPREME COURT

	APPROVED SALARY RATE	5,938,366		
3105	SALARIES AND BENEFITS	POSITIONS	97.00	
	FROM GENERAL REVENUE FUND	. . . . .	7,647,968	
3106	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	90,059	
3107	EXPENSES			
	FROM GENERAL REVENUE FUND	. . . . .	599,632	
3108	OPERATING CAPITAL OUTLAY			
	FROM GENERAL REVENUE FUND	. . . . .	19,371	
3109	SPECIAL CATEGORIES			
	CONTRACTED SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	464,679	
3110	SPECIAL CATEGORIES			
	DISCRETIONARY FUNDS OF THE CHIEF JUSTICE			
	FROM GENERAL REVENUE FUND	. . . . .	15,000	
3111	SPECIAL CATEGORIES			
	RISK MANAGEMENT INSURANCE			
	FROM GENERAL REVENUE FUND	. . . . .	37,124	
3112	SPECIAL CATEGORIES			
	SUPREME COURT LAW LIBRARY			
	FROM GENERAL REVENUE FUND	. . . . .	248,018	
3113	SPECIAL CATEGORIES			
	TRANSFER TO DEPARTMENT OF MANAGEMENT			
	SERVICES - HUMAN RESOURCES SERVICES			
	PURCHASED PER STATEWIDE CONTRACT			
	FROM GENERAL REVENUE FUND	. . . . .	26,145	
TOTAL:	COURT OPERATIONS - SUPREME COURT			
	FROM GENERAL REVENUE FUND	. . . . .	9,147,996	
	TOTAL POSITIONS	. . . . .	97.00	
	TOTAL ALL FUNDS	. . . . .		9,147,996

EXECUTIVE DIRECTION AND SUPPORT SERVICES

	APPROVED SALARY RATE	8,720,844		
3114	SALARIES AND BENEFITS	POSITIONS	177.50	
	FROM GENERAL REVENUE FUND	. . . . .	8,120,679	
	FROM COURT EDUCATION TRUST FUND	. . . . .		1,185,368
	FROM MEDIATION AND ARBITRATION			
	TRUST FUND	. . . . .		657,962
	FROM FEDERAL GRANTS TRUST FUND	. . . . .		1,446,495
	FROM OPERATING TRUST FUND	. . . . .		148,358

From the funds in Specific Appropriation 3114, 3122, and 3123, three (3) full time positions and \$3,664,466 from the Federal Grants Trust Fund are provided for an increase in federal funds expected from the American Recovery and Reinvestment Act of 2009. Funds shall be used to enhance the Judicial Inquiry System (JIS).

3115	OTHER PERSONAL SERVICES			
	FROM GENERAL REVENUE FUND	. . . . .	70,981	
	FROM COURT EDUCATION TRUST FUND	. . . . .		105,540

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		165,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		66,560
	FROM OPERATING TRUST FUND . . . . .		115,104
3116	EXPENSES		
	FROM GENERAL REVENUE FUND . . . . .	1,039,729	
	FROM COURT EDUCATION TRUST FUND . . . . .		1,863,355
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		315,824
	FROM FEDERAL GRANTS TRUST FUND . . . . .		462,170
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		89,493
	FROM OPERATING TRUST FUND . . . . .		146,688
3117	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND . . . . .	487,829	
	FROM COURT EDUCATION TRUST FUND . . . . .		10,000
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,500
	FROM FEDERAL GRANTS TRUST FUND . . . . .		111,376
3118	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	104,290	
	FROM COURT EDUCATION TRUST FUND . . . . .		158,448
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		125,000
	FROM FEDERAL GRANTS TRUST FUND . . . . .		124,018
	FROM GRANTS AND DONATIONS TRUST FUND . . . . .		10,000
	FROM OPERATING TRUST FUND . . . . .		51,000
3119	SPECIAL CATEGORIES		
	FLORIDA CASES SOUTHERN 2ND REPORTER		
	FROM GENERAL REVENUE FUND . . . . .	589,570	
3120	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND . . . . .	46,860	
3121	SPECIAL CATEGORIES		
	COMPUTER SUBSCRIPTION SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	181,450	
3122	SPECIAL CATEGORIES		
	TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT		
	FROM GENERAL REVENUE FUND . . . . .	35,646	
	FROM COURT EDUCATION TRUST FUND . . . . .		4,608
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		1,633
	FROM FEDERAL GRANTS TRUST FUND . . . . .		5,454
	FROM OPERATING TRUST FUND . . . . .		246
3123	DATA PROCESSING SERVICES		
	OTHER DATA PROCESSING SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	1,013,387	
	FROM FEDERAL GRANTS TRUST FUND . . . . .		3,516,966
	FROM OPERATING TRUST FUND . . . . .		338,000
TOTAL:	EXECUTIVE DIRECTION AND SUPPORT SERVICES		
	FROM GENERAL REVENUE FUND . . . . .	11,690,421	
	FROM TRUST FUNDS . . . . .		11,226,166
	TOTAL POSITIONS . . . . .	177.50	
	TOTAL ALL FUNDS . . . . .		22,916,587



SECTION 7 - JUDICIAL BRANCH

PROGRAM: TRIAL COURTS

COURT OPERATIONS - CIRCUIT COURTS

	APPROVED SALARY RATE	193,917,007	
3135	SALARIES AND BENEFITS	POSITIONS	2,947.00
	FROM GENERAL REVENUE FUND		13,677,506
	FROM STATE COURTS REVENUE TRUST		
	FUND		214,582,360
	FROM MEDIATION AND ARBITRATION		
	TRUST FUND		7,891,072
	FROM FEDERAL GRANTS TRUST FUND		5,821,544
	FROM OPERATING TRUST FUND		6,133,772
3136	OTHER PERSONAL SERVICES		
	FROM FEDERAL GRANTS TRUST FUND		125,748
3137	EXPENSES		
	FROM GENERAL REVENUE FUND	609,558	
	FROM STATE COURTS REVENUE TRUST		
	FUND		7,537,330
	FROM MEDIATION AND ARBITRATION		
	TRUST FUND		315,618
	FROM FEDERAL GRANTS TRUST FUND		110,616
	FROM OPERATING TRUST FUND		61,959
3138	OPERATING CAPITAL OUTLAY		
	FROM GENERAL REVENUE FUND	21,465	
	FROM STATE COURTS REVENUE TRUST		
	FUND		265,418
3139	SPECIAL CATEGORIES		
	CIVIL TRAFFIC INFRACTION HEARING OFFICERS		
	FROM GENERAL REVENUE FUND	100,250	
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,239,614
3140	SPECIAL CATEGORIES		
	GRANTS AND AIDS - CHILD ADVOCACY CENTERS		
	FROM GENERAL REVENUE FUND	10,343	
	FROM STATE COURTS REVENUE TRUST		
	FUND		127,897
3141	SPECIAL CATEGORIES		
	COMPENSATION TO RETIRED JUDGES		
	FROM GENERAL REVENUE FUND	159,431	
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,971,403
3142	SPECIAL CATEGORIES		
	CONTRACTED SERVICES		
	FROM GENERAL REVENUE FUND	89,750	
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,109,784
3143	SPECIAL CATEGORIES		
	RISK MANAGEMENT INSURANCE		
	FROM GENERAL REVENUE FUND	93,396	
	FROM STATE COURTS REVENUE TRUST		
	FUND		1,154,868
3144	SPECIAL CATEGORIES		
	STATEWIDE GRAND JURY - EXPENSES		
	FROM GENERAL REVENUE FUND	10,723	
	FROM STATE COURTS REVENUE TRUST		
	FUND		132,587
3145	SPECIAL CATEGORIES		
	MEDIATION/ARBITRATION SERVICES		
	FROM MEDIATION AND ARBITRATION		
	TRUST FUND		3,307,332
3146	SPECIAL CATEGORIES		
	STATE COURTS DUE PROCESS COSTS		
	FROM GENERAL REVENUE FUND	1,493,594	

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

SECTION 7 - JUDICIAL BRANCH

	FROM STATE COURTS REVENUE TRUST FUND . . . . .		18,468,672
	FROM OPERATING TRUST FUND . . . . .		504,930
3147	SPECIAL CATEGORIES STATE-FUNDED SERVICES COST RECOVERY FROM OPERATING TRUST FUND . . . . .		600,000
3148	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	54,596	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		675,095
	FROM MEDIATION AND ARBITRATION TRUST FUND . . . . .		498
	FROM FEDERAL GRANTS TRUST FUND . . . . .		36,621
3149	DATA PROCESSING SERVICES OTHER DATA PROCESSING SERVICES FROM GENERAL REVENUE FUND . . . . .	7,793	
	FROM STATE COURTS REVENUE TRUST FUND . . . . .		96,367
TOTAL:	COURT OPERATIONS - CIRCUIT COURTS FROM GENERAL REVENUE FUND . . . . .	16,328,405	
	FROM TRUST FUNDS . . . . .		272,271,105
	TOTAL POSITIONS . . . . .	2,947.00	
	TOTAL ALL FUNDS . . . . .		288,599,510

COURT OPERATIONS - COUNTY COURTS

	APPROVED SALARY RATE	55,876,908	
3150	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	644.00	74,644,318
3151	EXPENSES FROM GENERAL REVENUE FUND . . . . .		3,217,164
3152	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .		204,000
3153	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .		87,763
3154	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .		161,268
TOTAL:	COURT OPERATIONS - COUNTY COURTS FROM GENERAL REVENUE FUND . . . . .	78,314,513	
	TOTAL POSITIONS . . . . .	644.00	
	TOTAL ALL FUNDS . . . . .		78,314,513

PROGRAM: JUDICIAL QUALIFICATIONS COMMISSION

JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS

	APPROVED SALARY RATE	310,936	
3155	SALARIES AND BENEFITS POSITIONS FROM GENERAL REVENUE FUND . . . . .	5.00	394,919
3156	EXPENSES FROM GENERAL REVENUE FUND . . . . .		148,694
3157	OPERATING CAPITAL OUTLAY FROM GENERAL REVENUE FUND . . . . .		1,638



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SECTION 7 - JUDICIAL BRANCH

3158	SPECIAL CATEGORIES CONTRACTED SERVICES FROM GENERAL REVENUE FUND . . . . .	190,475	
3159	SPECIAL CATEGORIES RISK MANAGEMENT INSURANCE FROM GENERAL REVENUE FUND . . . . .	13,031	
3160	SPECIAL CATEGORIES LITIGATION EXPENSES FROM GENERAL REVENUE FUND . . . . .	181,294	
3161	SPECIAL CATEGORIES TRANSFER TO DEPARTMENT OF MANAGEMENT SERVICES - HUMAN RESOURCES SERVICES PURCHASED PER STATEWIDE CONTRACT FROM GENERAL REVENUE FUND . . . . .	1,247	
TOTAL:	JUDICIAL QUALIFICATIONS COMMISSION OPERATIONS FROM GENERAL REVENUE FUND . . . . .	931,298	
	TOTAL POSITIONS . . . . .	5.00	
	TOTAL ALL FUNDS . . . . .		931,298
TOTAL:	STATE COURT SYSTEM FROM GENERAL REVENUE FUND . . . . .	154,710,068	
	FROM TRUST FUNDS . . . . .		285,499,719
	TOTAL POSITIONS . . . . .	4,328.50	
	TOTAL ALL FUNDS . . . . .		440,209,787
	TOTAL APPROVED SALARY RATE . . . . .	293,524,711	
TOTAL OF SECTION 7			
	FROM GENERAL REVENUE FUND . . . . .	154,710,068	
	FROM TRUST FUNDS . . . . .		285,499,719
	TOTAL POSITIONS . . . . .	4,328.50	
	TOTAL ALL FUNDS . . . . .		440,209,787

SECTION 8. SALARIES AND BENEFITS - FISCAL YEAR 2009 - 2010 ALL

ALL PROVISIONS OF THIS SECTION ARE SUBJECT TO COLLECTIVE BARGAINING LAWS AND LEGISLATIVE APPROPRIATION

Statement of Purpose:

This section provides instructions for implementing the Fiscal Year 2009-2010 salary and benefit adjustments provided in Specific Appropriation 2097. All allocations and distributions of these funds are to be made in strict accordance with the provisions of this act.

(1) ELECTED OFFICERS, FULL-TIME MEMBERS OF COMMISSIONS, AND OTHER DESIGNATED EMPLOYEES

The Salaries for elected officers and full-time members of commissions shall be paid at the annual rate shown below for period indicated.

	7/1/09
=====	
Governor.....	\$132,932
Lieutenant Governor.....	\$127,399
Chief Financial Officer.....	\$131,604
Attorney General.....	\$131,604
Agriculture, Commissioner of.....	\$131,604
Supreme Court Justice.....	\$161,200
Judges - District Courts of Appeal.....	\$153,140
Judges - Circuit Courts.....	\$145,080
Judges - County Courts.....	\$137,020
Commissioner - Public Service Commission.....	\$132,690
Public Employees Relations Commission Chair.....	\$97,744
Public Employees Relations Commission Commissioners.....	\$92,575
Commissioner - Parole and Probation.....	\$92,575
State Attorneys and Public Defenders.....	\$153,140
Criminal Conflict and Civil Regional Counsels.....	\$100,000

None of the officers and commission members whose salaries have been fixed in this section shall receive any supplemental salary or benefits from any county or municipality.

(2) SPECIAL PAY ISSUES

From available funds in the Salaries and Benefits Appropriation Category, each agency head may give nonrecurring lump sum performance bonuses to retain and reward personnel. Each eligible employee may receive a nonrecurring one time lump sum bonus of up to one thousand dollars (\$1,000.00), and applicable taxes may be paid by the agency. Eligible employees are those who at a minimum are meeting their performance standards. No bonus under this proposal may be paid prior to June 1, 2010.

(3) BENEFITS: HEALTH, LIFE, AND DISABILITY INSURANCE

(a) STATE LIFE INSURANCE AND STATE DISABILITY INSURANCE

1. Funds are provided in each agency's budget to continue paying the state share of the State Life Insurance Program and the State's Disability Insurance Program premiums. Additionally, \$1,400,000 shall be transferred from the State Employee Disability Insurance Trust Fund to the State Employees Life Insurance Trust Fund.

(b) STATE HEALTH INSURANCE PLANS AND BENEFITS FOR THE PERIOD JULY 1, 2009 THROUGH JUNE 30, 2010

1. For the period July 1, 2009, through June 30, 2010, the Department of Management Services shall continue within the State Group Insurance Program a State Group Health Insurance Standard Plan, a State Group Health Insurance High Deductible Health Plan, a State-contracted Health Maintenance Organization Standard Plan, and a State-contracted Health Maintenance Organization High Deductible Health Plan. The State-contracted Health Maintenance Organization High Deductible Health Plan may be offered by each of the Health Maintenance Organizations under contract with the Department of Management Services for the 2010 Plan Year.

2. The benefits provided under the State Group Health Insurance Standard Plan, the State Group Health Insurance High Deductible Health Plan, the State-contracted Health Maintenance Organization Standard Plan, and the

State-contracted Health Maintenance Organization High Deductible Health Plan, as appropriate, shall be those benefits as provided in the current State Employees' PPO Plan Group Health Insurance Plan Booklet and Benefit Document, current Health Maintenance Organization contracts, and other such health insurance benefits as approved by the Legislature.

3. The State Group Health Insurance High Deductible Health Plan and the State-contracted Health Maintenance Organization High Deductible Health Plan shall continue to include an integrated Health Savings Account. Such plans and accounts shall be administered in accordance with the requirements and limitations of federal provisions relating to the Medicare Prescription Drug, Improvement, and Modernization Act of 2003. The state shall make a monthly contribution to an employee's health savings account as authorized in section 110.123(12), Florida Statutes.

(c) STATE HEALTH INSURANCE PREMIUMS FOR THE PERIOD JULY 1, 2009, THROUGH JUNE 30, 2010

1. STATE PAID PREMIUMS

a. For the coverage period July 1, 2009, through May 31, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall continue at \$448.68 per month for individual coverage and \$947.74 per month for family coverage.

b. For the coverage period beginning June 1, 2010, the state share of the State Group Health Insurance Program premiums to the executive, legislative and judicial branch agencies shall increase, effective May 1, 2010, from \$448.68 to \$473.62 per month for individual coverage and from \$947.74 to \$1,004.14 per month for family coverage.

c. Funds are provided in each agency's budget to continue paying the State Group Health Insurance Program premiums for the fiscal year. Funds are provided in Specific Appropriation 2097 for distribution to agencies to pay the incremental cost of the premium increase, effective May 1, 2010.

d. The agencies shall continue to pay premiums on behalf of employees exempt from making contributions, including those employees participating in the Spouse Program in accordance with section 60P-2.0036, Florida Administrative Code, and those employees filling positions with "agency pay all benefits."

2. PREMIUMS PAID BY EMPLOYEES

a. For the coverage period July 1, 2009, through June 30, 2010, the employee's share of the health insurance premiums for the standard plans shall continue at \$50 per month for individual coverage and \$180 per month for family coverage.

b. For the coverage period July 1, 2009, through June 30, 2010, the employee's share of the health insurance premium for the high deductible health plans shall continue at \$15 per month for individual coverage and \$64.30 per month for family coverage.

c. An employee participating in a pay plan class which is not required to make contributions towards health insurance coverage, including participants of the Spouse Program in accordance with section 60P-2.0036 Florida Administrative Code, will continue to be exempt from making contributions.

PREMIUMS PAID BY MEDICARE PARTICIPANTS

a. For the coverage period July 1, 2009, through May 31, 2010, the monthly premiums for Medicare participants participating in the State Health Insurance Standard Plan shall continue to be \$264.78 for "one eligible, \$763.46 for "one under/one over", and \$529.56 for "both eligible."

b. For the coverage period beginning June 1, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance Standard Plan shall increase, effective May 1, 2010 from \$264.78 to \$278.02 for "one eligible", from \$763.46 to \$801.63 for "one under/one over", and from \$529.56 to \$556.04 for "both eligible."

c. For the coverage period July 1, 2009, through June 30, 2010, the monthly premiums for Medicare participants enrolled in a State-contracted Health Maintenance Organization Standard Plan or a State-contracted Health Maintenance Organization High Deductible Plan

shall be equal to the negotiated monthly premium for the State-contracted Health Maintenance Organization.

d. For the coverage period July 1, 2009, through May 31, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall continue to be \$199.58 for "one eligible", \$659.40 for "one under/one over", and \$399.16 for "both eligible."

e. For the coverage period beginning June 1, 2010, the monthly premiums for Medicare participants participating in the State Group Health Insurance High Deductible Plan shall increase, effective May 1, 2010 from \$199.58 to \$209.56 for "one eligible", from \$659.40 to \$692.37 for "one under/one over", and from \$399.16 to \$419.12 for "both eligible."

4. Premiums paid by "Early Retirees"

a. For the coverage period July 1, 2009, through June 30, 2010, an "early retiree" participating in a standard plan shall pay a monthly premium equal to 100 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2009, through May 31, 2010, an "early retiree" participating in a high deductible plan shall pay a monthly premium equal to \$422.02 for single coverage and \$928.72 for family coverage.

c. For the coverage period beginning June 1, 2010, the monthly premium for an "early retiree" participating in a high deductible plan shall increase, effective May 1, 2010, from \$422.02 to \$446.96 for single coverage and \$928.72 to \$985.11 for family coverage.

5. Premiums Paid by COBRA Participants

a. For the coverage period July 1, 2009, through June 30, 2010, a COBRA participant participating in a standard plan shall continue to pay a monthly premium equal to 102 percent of the total premium charged (state and employee contributions) for an active employee participating in the standard plan.

b. For the coverage period July 1, 2009, through May 31, 2010, a COBRA participant participating in a high deductible plan shall pay a monthly premium equal to \$430.45 for single coverage and \$947.28 for family coverage.

c. For the coverage period beginning June 1, 2010, the monthly premium for an "early retiree" participating in a high deductible plan shall increase, effective May 1, 2010, from \$430.45 to \$455.90 for single coverage and \$947.28 to \$1,004.81 for family coverage.

(d) STATE EMPLOYEES' PRESCRIPTION DRUG PROGRAM

Under the State Employees' Prescription Drug Program, the following shall apply:

1. Supply limits shall continue as provided in section 110.12315, Florida Statutes.

2. Co-payments and coinsurance shall be charged as provided in section 110.12315(7), Florida Statutes.

3. The Department of Management Services shall maintain the preferred brand name drug list to be used in the administration of the State Employees' Prescription Drug Program.

(4) OTHER BENEFITS

(a) The state shall provide up to six (6) credit hours of tuition-free courses per term at a state university or community college to all full-time employees on a space available basis as authorized by law.

(b) All state branches, departments and agencies which have established or approved personnel policies for employees related to the payment of accumulated and unused annual leave, shall not provide payment which exceeds a maximum of 480 hours of actual payment to each employee for accumulated and unused annual leave.

(c) Upon termination of employees in the Senior Management Service, Selected Exempt, or positions with comparable benefits, payments for

unused annual leave credits accrued on the member's last anniversary date shall be prorated at 1/12th of the last annual amount credited for each month, or portion thereof, worked subsequent to the member's last anniversary date.

(d) The state shall continue to reimburse, at current levels, for replacement of personal property.

(e) The state shall continue to provide, at current levels, clothing allowances and uniform maintenance and shoe allowances.

(5) PAY ADDITIVES AND OTHER INCENTIVE PROGRAMS

The following pay additives and other incentive programs are authorized for the 2009-10 Fiscal Year from existing agency resources consistent with provisions of sections 110.2035 and 216.251, Florida Statutes, the applicable administrative rules promulgated by the Department of Management Services, and collective bargaining agreements.

a) Each agency is authorized to continue to pay, at the levels in effect on June 30, 2008, on-call fees and shift differentials as necessary to perform normal operations of the agency.

b) Each agency that had a training program in existence on June 30, 2008, is authorized to continue such training program for the 2009-10 Fiscal Year. Such additives shall be granted under the provisions of the law, administrative rules, and collective bargaining agreements.

c) The Department of Corrections may continue to grant hazardous duty pay additives as necessary to those employees assigned to the Department of Corrections institutions' Rapid Response Teams (including baton, shotgun, and chemical agent teams) and the Correctional Emergency Response Teams.

d) The Fish and Wildlife Conservation Commission may continue to grant temporary special duty pay additives to law enforcement officers who perform additional duties as K-9 handlers, as regional recruiters/media coordinators and as breath test operators/inspectors.

e) The Fish and Wildlife Conservation Commission and the Department of Highway Safety and Motor Vehicles are authorized to grant critical market pay additives to employees residing in and assigned to Lee County, Collier County, or Monroe County, at the levels that the employing agency granted salary increases for similar purposes prior to June 30, 2008. These pay additives shall be granted only during the time in which the employee resides in, and is assigned to duties within, those counties.

(f) The Department of Transportation is authorized to continue its training program for employees in the field of transportation engineering under the same guidelines established for the training program prior to June 30, 2008.

(g) The Department of Transportation is authorized to continue its training program for employees in the areas of right-of-way acquisition, relocation benefits administration, right-of-way property management, real estate appraisal, and business valuation under the same guidelines established for the training program prior to June 30, 2008.

(h) The Department of Transportation is authorized to continue to grant a pay additive of \$75 per pay period for law enforcement officers assigned to the Office of Motor Carrier Compliance who maintain certification by the Commercial Vehicle Safety Alliance.

(i) Each agency is authorized to continue to grant temporary special duties pay additives to employees assigned additional duties as a result of another employee being absent from work pursuant to the Family Medical Leave Act or authorized military leave. The notification process described in section 110.2035(6)(c), Florida Statutes, does not apply to additives authorized in this subparagraph.

(j) Each agency is authorized to grant merit pay increases to the employees based on the employee's exemplary performance.

GENERAL PROVISIONS

SECTION 9. State agencies shall ensure that employees, which may be adversely affected by budget reductions in this act, are transferred or

reassigned to other employment within the same agency or to other state agencies. The Agency for Workforce Innovation is directed to provide assistance in any inter-departmental transfers. Additionally, to assist in maintaining delivery of core government services, agencies are authorized to transfer salary rate, positions and salaries and benefits appropriations between and within programs as necessary. Such transfer requests shall be adequately justified.

## AMERICAN RECOVERY AND REINVESTMENT ACT OF 2009

SECTION 10. It is anticipated that the Florida Legislature will take action during the 2009 Regular Session to implement any provisions and funding received as a result of the passage of the American Recovery and Reinvestment Act of 2009. If such action does not occur, state agencies are authorized to request, and the Governor may recommend, additional funding as needed for Fixed Capital Outlay appropriations and operating appropriations, subject to approval by the Legislative Budget Commission, for Fiscal Year 2008-09 to ensure expediency in implementing the American Recovery and Reinvestment Act of 2009.

SECTION 11. There is hereby appropriated \$4,408,000 in nonrecurring funds from the Grants and Donations Trust Fund for Fiscal Year 2008-09 to the Energy and Climate Commission in the Executive Office of the Governor for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. Funds shall be used for the Solar Energy System Incentives Program pursuant to section 377.806, Florida Statutes.

SECTION 12. There is hereby appropriated \$1,303,817,734 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. Corresponding General Revenue in the amount of \$1,131,677,931 from Specific Appropriations 194 through 229 and 231 through 241, Chapter 2008-152, Laws of Florida, \$92,036,986 from the Grants and Donations Trust Fund from Specific Appropriation 208, Chapter 2008-152, Laws of Florida, and \$80,102,817 from the General Revenue Fund from Specific Appropriations 263, 337, 483, 491, 652B and 652C, Chapter 2008-152, Laws of Florida, shall revert immediately.

SECTION 13. There is hereby appropriated \$88,754,000 in nonrecurring funds from the Drinking Water Revolving Trust Fund to the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Drinking Water Facility Construction - State Revolving Loan and operating appropriations to administer the grant.

SECTION 14. There is hereby appropriated \$134,341,000 in nonrecurring funds from the Wastewater Treatment and Stormwater Management Revolving Loan Trust Fund to the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Wastewater Treatment Facility Construction - State Revolving Loan and operating appropriations to administer the grant.

SECTION 15. There is hereby appropriated \$3,700,000 in nonrecurring funds from the Air Pollution Control Trust Fund to the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Diesel Emission Reduction Act and operating appropriations to administer the grant.

SECTION 16. There is hereby appropriated \$11,600,000 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Environmental Protection for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for the Leaking Underground Storage Tank Trust Fund Program and operating appropriations to administer the grant.

SECTION 17. There is hereby appropriated \$2,025,887 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Law

Enforcement for Fiscal Year 2008-09 for anticipated federal funding received as a result of the American Recovery and Reinvestment Act of 2009. From these funds, \$1,508,293 shall be transferred to the Federal Grants Trust Fund in the Department of Corrections for additional substance abuse funding and transitional services and \$517,594 shall be transferred to the Federal Grants Trust Fund in the Department of Juvenile Justice for Alternatives to Detention expansion and technology improvements. The Department of Corrections and the Department of Juvenile Justice are authorized to establish corresponding spending authority for Fiscal Year 2008-09 for expenditure of these funds.

SECTION 18. There is hereby appropriated \$11,222,705 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Revenue for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009 for the Child Support Enforcement Program. Corresponding General Revenue funds from the Child Support Enforcement Program, as identified by the department, shall revert immediately.

SECTION 19. There is hereby appropriated \$4,700,000 in nonrecurring funds from the Federal Grants Trust Fund to the Department of Legal Affairs for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009 for additional crime victim compensation and assistance.

SECTION 20. There is hereby appropriated \$81,026,250 in nonrecurring funds from the Employment Security Administration Trust Fund to the Agency for Workforce Innovation for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the agency is authorized to request an increase in operating appropriations as follows:

Wagner-Peyser Act job placement services.....	10,528,440
Dislocated Worker Program.....	38,393,310
Workforce Investment Act youth programs.....	22,086,060
Workforce Investment Act adult programs.....	10,018,440

SECTION 21. There is hereby appropriated \$16,167,000 in nonrecurring funds from the Employment Security Administration Trust Fund to the Agency for Workforce Innovation for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the agency is authorized to request an increase in operating appropriations in the Unemployment Compensation Program to better serve eligible clients.

SECTION 22. There is hereby appropriated \$53,718,810 in nonrecurring funds from the Childcare Development Block Grant Trust Fund to the Agency for Workforce Innovation for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the agency is authorized to request an increase in operating appropriations in the Early Learning Program to better serve eligible clients.

SECTION 23. There is hereby appropriated \$350,000 in nonrecurring funds from the Fine Arts Council Trust Fund to the Department of State for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in operating appropriations to make cultural grants available to eligible applicants.

SECTION 24. There is hereby appropriated \$1,400,000,000 in nonrecurring funds to the Department of Transportation from the State Transportation Trust Fund for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in Fixed Capital Outlay appropriations for eligible transportation projects.

SECTION 25. There is hereby appropriated up to \$70,000,000 in nonrecurring funds from the Federal Grants Trust Fund and the Welfare Transition Trust Fund to the Department of Children and Family Services for Fiscal Year 2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. The department is authorized to seek approval of nonrecurring funding received during the fiscal year.

SECTION 26. There is hereby appropriated \$9,600,000 to the Department of Elder Affairs from the Federal Grants Trust Fund for Fiscal Year

2008-09 for anticipated federal funding provided as a result of the American Recovery and Reinvestment Act of 2009. From the funds provided, the department is authorized to request an increase in the Older Americans Act appropriations to administer the grant.

OTHER PROVISIONS

SECTION 27. The sum of \$40,564,299 from unexpended balances of General Revenue funds appropriated to the Community Colleges for the following projects shall revert immediately and is appropriated in the same amount for Fiscal Year 2009-10 from the Public Education Capital Outlay and Debt Service Trust Fund.

1. Florida Community College at Jacksonville - Aircraft Coating Education Facility - Cecil Specific Appropriation 30A, Chapter 2007-72, LOF.....	7,300,000
2. Pensacola Junior College - Public Safety Training Center - Escambia - Specific Appropriation 30A, Chapter 2007-72, LOF.....	8,725,975
3. Indian River Community College - Homeland Security/ Public Services Building - Ft. Pierce - Specific Appropriation 24A, Chapter 2008-152, LOF.....	1,147,351
4. Indian River Community College - IRCC/FSU Medical Facility - Specific Appropriation 24A, Chapter 2008-152, LOF.....	25,000
5. Manatee Community College - Enhance Rem/Ren Music Building - Bradenton - Specific Appropriation 24A, Chapter 2008-152, LOF.....	531,377
6. Manatee Community College - Enhance Medical Tech Building - Lakewood Ranch - Specific Appropriation 24A, Chapter 2008-152, LOF.....	229,052
7. Palm Beach Community College - Additional Funding for Humanities Technology Building - South - Specific Appropriation 24A, Chapter 2008-152, LOF.....	333,334
8. Community College Projects - Specific Appropriation 30, Chapter 2006-25, LOF.....	19,400,000
9. Community College Projects - Specific Appropriation 19, Chapter 2005-70, LOF.....	2,872,210

SECTION 28. The sum of \$55,660,281 from unexpended balances of General Revenue funds appropriated to the State University System for the following projects shall revert immediately and is appropriated in the same amount for Fiscal Year 2009-10 from the Public Education Capital Outlay and Debt Service Trust Fund.

1. Florida Gulf Coast University - Solar Field Installation, Section 29 Chapter 2008-152, LOF.....	7,000,000
2. University of South Florida - Health Renovation/ Remodeling, Specific Appropriation 34A, Chapter 2007-72, LOF	2,333,330
3. University of South Florida - Health Children Research Institute - Specific Appropriation 34A, Chapter 2007-72, LOF.....	701,557
4. Florida Atlantic University - Communication and Multimedia Studies- Specific Appropriation 34A, Chapter 2007-72, LOF.....	1,500,000
5. Florida State University - Ringling Museum Gallery Improvements - Specific Appropriation 34A, Chapter 2007-72, LOF.....	418,338
6. Florida State University - College of Education Multipurpose - Specific Appropriation 34A, Chapter 2007-72, LOF.....	1,000,000
7. University of Central Florida - Engineering III Enhancement - Specific Appropriation 34A, Chapter 2007-72, LOF.....	384,869
8. University of Central Florida - Burnett BioMedical Science Enhancement - Specific Appropriation 34A, Chapter 2007-72, LOF.....	260,258
9. University of Central Florida - Laboratory Instruction Building - Specific Appropriation 34A, Chapter 2007-72, LOF.	7,612,827
10. University of Florida - Cellulosic Ethanol Plant Section 48, Chapter 2007-72, LOF.....	18,130,471
11. Florida Gulf Coast University - Naples Botanical Gardens Section 15, Chapter 2006-25, LOF.....	1,465,010
12. SUS Projects - Section 20, Chapter 2005-70, LOF.....	425,000
13. University of Central Florida - FL CTR ARTS/ED, Specific Appropriation 177C, Chapter 2000-166, LOF.....	14,428,621

SECTION 29. The sum of \$69,698,492 from unexpended funds in Specific Appropriation 1799 of Chapter 2008-152, Laws of Florida, provided to the



Department of Environmental Protection for petroleum tanks cleanup - preapprovals shall revert immediately.

SECTION 30. The unexpended balance of funds appropriated in section 66 of Chapter 2008-152, Laws of Florida, to the Department of Management Services shall revert immediately and is appropriated for Fiscal Year 2009-10 for the original purpose.

SECTION 31. The unexpended balance of funds appropriated in Specific Appropriation 2174A of Chapter 2008-152, Laws of Florida, provided to the Department of Management Services for the Florida Interoperability Network shall revert immediately and is appropriated for Fiscal Year 2009-10 for the original purpose.

SECTION 32. There is hereby appropriated \$5,044,533 in nonrecurring funds to the Department of Management Services for Fiscal Year 2008-09 to support outstanding payments and late payment penalties relating to the MyFloridaMarketPlace procurement system.

SECTION 33. The sum of \$172,949,134 from unexpended funds in Specific Appropriation 760 of Chapter 2008-152, Laws of Florida, provided to the Department of Corrections for construction, renovation and equipping of correctional facilities shall revert on June 30, 2009. The Department of Corrections and the Department of Management Services are authorized pursuant to Chapters 944, 287 and 255, Florida Statutes, to enter into one or more amendments to the amended and restated master lease purchase agreement previously executed by the Department of Management Services to finance or refinance construction and equipping of the following correctional facilities: Mayo CI annex and open bay dorms, Suwannee CI annex, Lowell Reception Center, Liberty work camp, Franklin work camp, Cross City work camp, Okeechobee work camp, Madison CI work camp, New River CI work camp, Santa Rosa work camp, open bay dorms at the Columbia annex, and Lancaster secure housing unit. The sum of \$7,414,664 in recurring General Revenue is appropriated for Fiscal Year 2008-09 for payments required under the amended and restated master lease purchase agreement. Payments under such amendment or amendments to the amended and restated master lease purchase agreement may commence prior to the completion of the facilities.

SECTION 34. There is hereby appropriated \$283,862,083 in nonrecurring funds from the General Revenue Fund, \$4,127,693 in nonrecurring funds from the Tobacco Settlement Trust Fund, \$13,361,492 in nonrecurring funds from the Grants and Donations Trust Fund and \$352,598,566 in nonrecurring funds from the Medical Care Trust Fund to the Agency for Health Care Administration for Fiscal Year 2008-09 for an estimated deficit in the Medicaid program.

SECTION 35. The Agency for Health Care Administration, in consultation with the Department of Elder Affairs, is authorized to transfer, in accordance with the provisions of Chapter 216, F.S., funds from Specific Appropriation 219 Nursing Home Care to Specific Appropriation 215 Home and Community Based Services, Specific Appropriation 216 Assisted Living Facility Waiver, Specific Appropriation 223 Community Supported Living Waiver and Specific Appropriation 224 Capitated Nursing Home Diversion Waiver, to transition the greatest number of appropriate eligible beneficiaries from skilled nursing facilities to community-based alternatives in order to maximize the reduction in Medicaid nursing home occupancy. Priority for the use of these funds will be given to the planning and service areas with the greatest potential for diversion.

SECTION 36. The unexpended balance of funds provided in Specific Appropriation 2312 of Chapter 2007-72, Laws of Florida, to the Agency for Workforce Innovation from the Special Employment Security Trust Fund shall immediately revert.

SECTION 37. There is hereby appropriated \$17,457,005 in nonrecurring funds from the Community Services Block Grant Trust Fund to the Department of Community Affairs for Fiscal Year 2008-09. The Division of Housing and Community Development shall use the funds to support the state's long-term disaster recovery from 2008 storms.

SECTION 38. The Florida Housing Finance Corporation shall transfer \$2,000,000 from the State Housing Trust Fund to the Department of Community Affairs Operating Trust Fund to fund a portion of the Florida Building Code Compliance operations.

SECTION 39. The unexpended balance of funds provided in Specific Appropriation 2799B of Chapter 2007-72, Laws of Florida, to the Department of Highway Safety and Motor Vehicles shall immediately revert and is appropriated for the 2009-10 fiscal year to the Department of

Highway Safety and Motor Vehicles for the renovation of the Al Lofton Building.

SECTION 40. The unexpended balance of funds provided in section 72 of Chapter 2008-152, Laws of Florida, shall revert immediately and is appropriated for the 2009-10 fiscal year for the purpose of the original appropriation within the Department of Highway Safety and Motor Vehicles.

SECTION 41. Pursuant to section 215.32(2)(b)4.a., Florida Statutes, \$380,266,461 from unobligated cash balance amounts specified from the following trust funds shall be transferred to General Revenue Fund for Fiscal Year 2009-10:

DEPARTMENT OF AGRICULTURE AND CONSUMER SERVICES	
Division of Licensing Trust Fund .....	8,000,000
DEPARTMENT OF BUSINESS AND PROFESSIONAL REGULATION	
Professional Regulation Trust Fund.....	3,300,000
Florida Condominiums, Timeshares and Mobile Homes Trust Fund.....	
	5,000,000
Hotel and Restaurant Trust Fund.....	2,500,000
PUBLIC SERVICE COMMISSION	
Regulatory Trust Fund.....	2,500,000
DEPARTMENT OF TRANSPORTATION	
Toll Facilities Revolving Trust Fund.....	40,000,000
DEPARTMENT OF COMMUNITY AFFAIRS	
Emergency Management Preparedness and Assistance Trust Fund.....	
	2,000,000
DEPARTMENT OF MANAGEMENT SERVICES	
Law Enforcement Radio System Trust Fund.....	3,800,000
Emergency Communications Number E911 System Trust Fund.....	6,000,000
DEPARTMENT OF REVENUE	
Federal Grants Trust Fund.....	4,893,058
FISH AND WILDLIFE CONSERVATION COMMISSION	
Marine Resources Conservation Trust Fund.....	2,441,789
Invasive Plant Control Trust Fund.....	6,000,000
EXECUTIVE OFFICE OF THE GOVERNOR	
Planning and Budgeting System Trust Fund.....	1,500,000
DEPARTMENT OF ENVIRONMENTAL PROTECTION	
Conservation and Recreation Lands Trust Fund.....	31,000,000
Inland Protection Trust Fund.....	175,600,000
Lake Okeechobee Protection Trust Fund.....	131,614
Land Acquisition Trust Fund.....	20,000,000
Solid Waste Management Trust Fund.....	12,500,000
AGENCY FOR WORKFORCE INNOVATION	
Special Employment Security Administration Trust Fund.....	1,600,000
HIGHWAY SAFETY AND MOTOR VEHICLES	
Highway Safety Operating Trust Fund.....	2,000,000
DEPARTMENT OF STATE	
Grants and Donations Trust Fund.....	2,000,000
DEPARTMENT OF CHILDREN AND FAMILIES	
Administrative Trust Fund.....	5,500,000
Grants and Donations Trust Fund.....	5,000,000
Welfare Transition Trust Fund.....	7,000,000
Operations and Maintenance Trust Fund.....	4,000,000
Social Services Block Grant Trust Fund.....	6,000,000
DEPARTMENT OF FINANCIAL SERVICES	
Financial Institutions Regulatory Trust Fund.....	5,000,000
Insurance Regulatory Trust Fund.....	5,000,000
Regulatory Trust Fund.....	10,000,000

Funds specified above from each trust fund shall be transferred in four equal installments on a quarterly basis during the fiscal year.

SECTION 42. The Department of Transportation shall transfer \$20,000,000 from the State Transportation Trust Fund to the General Revenue Fund during the fourth quarter of Fiscal Year 2009-10. The department is authorized to request nonoperating budget authority to accomplish this transfer.

SECTION 43. Pursuant to section 215.98, Florida Statutes, the Legislature determines that the authorization and issuance of debt for the 2009-10 Fiscal Year is necessary to address a critical state of emergency.

SECTION 44. Any section of this act, or any appropriation herein contained, if found to be invalid shall in no way affect other sections or specific appropriations contained in this act.

SECTION 45. Except as otherwise provided herein, this act shall take

FISCAL YEAR 2009-10 GOVERNOR'S RECOMMENDED GENERAL APPROPRIATIONS ACT

effect July 1, 2009, or upon becoming law, whichever occurs later; however, if this act becomes law after July 1, 2009, then it shall operate retroactively to July 1, 2009.

TOTAL THIS GENERAL APPROPRIATION ACT

FROM GENERAL REVENUE FUND . . . . .	23,070,537,436	
FROM TRUST FUNDS . . . . .		43,447,486,426
TOTAL POSITIONS . . . . .	115,565.25	
TOTAL ALL FUNDS . . . . .		66,518,023,862
TOTAL APPROVED SALARY RATE . . . . .	4,710,653,679	

ITEMIZATION OF EXPENDITURE TOTALS  
(FOR INFORMATION ONLY)

GOV REC FY 2009-10  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
A - STATE OPERATIONS	5,175.1	.0	.0	79.0	7,802.6	13,056.7	115,565.25
B - AID TO LOC GOV - OPERATION	11,153.8	528.2	.0	282.9	6,380.8	18,345.6	.00
C - PYMT OF PEN, BEN & CLAIMS	225.2	519.7	.0	.0	65.9	810.8	.00
D - PASS THRU/ST & FED FUNDS	2,486.0	243.2	.0	.0	3,827.3	6,556.4	.00
E - MEDICAID AND TANF	3,832.6	.0	.0	95.6	13,475.1	17,403.3	.00
H - TRANS TO OTHER ENTITIES	95.6	.0	.0	.0	271.3	366.9	.00
TOTAL OPERATING	22,968.2	1,291.0	.0	457.5	31,822.9	56,539.7	115,565.25
<u>FIXED CAPITAL OUTLAY</u>							
I - STATE CAPITAL OUTLAY - DMS	.0	.0	.0	.0	11.5	11.5	.00
J - ST CAPITAL OUTLAY - AGENCY	26.4	.0	.0	.0	437.0	463.4	.00
K - STATE CAPITAL OUTLAY - DOT	.0	.0	.0	.0	6,029.3	6,029.3	.00
L - STATE CAPITAL OUTLAY-PECO	.0	167.0	421.0	.0	.0	587.9	.00
M - AID TO LOC GOVT-CAP OUTLAY	6.2	.0	.0	.0	789.1	795.3	.00
N - DEBT SERVICE	69.7	154.0	1,009.2	.0	858.0	2,090.9	.00
TOTAL FIXED CAPITAL OUTLAY	102.3	320.9	1,430.2	.0	8,124.9	9,978.4	.00
TOTAL ITEM. OF EXPENDITURES	23,070.5	1,612.0	1,430.2	457.5	39,947.8	66,518.0	115,565.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GOV REC FY 2009-10		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<u>SECTION 1 - EDUCATION ENHANCEMENT</u>			
<u>OPERATING</u>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .		528,153,894	528,153,894
TOTAL AID TO LOC GOV - OPERATION		528,153,894	528,153,894
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .		519,699,343	519,699,343
TOTAL PYMT OF PEN, BEN & CLAIMS		519,699,343	519,699,343
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		243,165,059	243,165,059
TOTAL PASS THRU/ST & FED FUNDS		243,165,059	243,165,059
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		166,957,717	166,957,717
TOTAL STATE CAPITAL OUTLAY-PECO		166,957,717	166,957,717
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		153,984,719	153,984,719
TOTAL DEBT SERVICE		153,984,719	153,984,719
TOTAL SECTION 1 . . . . .		1,611,960,732	1,611,960,732
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .		1,611,960,732	1,611,960,732
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .		1,291,018,296	1,291,018,296
FIXED CAPITAL OUTLAY . . . . .		320,942,436	320,942,436
<u>SECTION 2 - EDUCATION (ALL OTHER FUNDS)</u>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	173,380,005	50,195,496	223,575,501
STATE FUNDS - MATCHING . . . . .	41,911,778	595,000	42,506,778
FEDERAL FUNDS . . . . .		410,048,158	410,048,158
TRANS/RECIPIENT/FED FUNDS . . . . .		485,843	485,843
	POSITIONS		2,560.00
TOTAL STATE OPERATIONS	215,291,783	461,324,497	676,616,280
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9,328,902,972	1,215,525,600	10,544,428,572
STATE FUNDS - MATCHING . . . . .	28,116,876		28,116,876
FEDERAL FUNDS . . . . .		1,141,450,815	1,141,450,815
TOTAL AID TO LOC GOV - OPERATION	9,357,019,848	2,356,976,415	11,713,996,263

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GOV REC FY 2009-10		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 2 - EDUCATION (ALL OTHER FUNDS)			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	185,150,021	325,109	185,475,130
STATE FUNDS - MATCHING . . . . .	5,478,485		5,478,485
FEDERAL FUNDS . . . . .		31,206,133	31,206,133
TOTAL PYMT OF PEN, BEN & CLAIMS	190,628,506	31,531,242	222,159,748
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,483,962,594	91,516,506	2,575,479,100
FEDERAL FUNDS . . . . .		2,959,172,639	2,959,172,639
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
TOTAL PASS THRU/ST & FED FUNDS	2,483,962,594	3,052,689,145	5,536,651,739
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	752,029	378,633	1,130,662
STATE FUNDS - MATCHING . . . . .	78,199		78,199
FEDERAL FUNDS . . . . .		630,631	630,631
TOTAL TRANS TO OTHER ENTITIES	830,228	1,009,264	1,839,492
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - MATCHING . . . . .		141,000,000	141,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY		141,000,000	141,000,000
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STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		420,975,420	420,975,420
TOTAL STATE CAPITAL OUTLAY-PECO		420,975,420	420,975,420
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		1,175,647,146	1,175,647,146
TOTAL DEBT SERVICE		1,175,647,146	1,175,647,146
	=====	=====	=====
			2,560.00
TOTAL SECTION 2 . . . . .	12,247,732,959	7,641,153,129	19,888,886,088
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	12,172,147,621	2,954,563,910	15,126,711,531
STATE FUNDS - MATCHING . . . . .	75,585,338	141,595,000	217,180,338
FEDERAL FUNDS . . . . .		4,542,508,376	4,542,508,376
TRANS/RECIPIENT/FED FUNDS . . . . .		2,485,843	2,485,843
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	12,247,732,959	5,903,530,563	18,151,263,522
FIXED CAPITAL OUTLAY . . . . .		1,737,622,566	1,737,622,566
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2009-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	268,687,467	711,615,383	980,302,850
STATE FUNDS - MATCHING . . . . .	471,550,210	725,354,454	1,196,904,664
FEDERAL FUNDS . . . . .		1,761,780,407	1,761,780,407
TRANS/RECIPIENT/FED FUNDS . . . . .		66,146,833	66,146,833
	-----	-----	-----
			23,131.50
TOTAL STATE OPERATIONS	740,237,677	3,264,897,077	4,005,134,754
	=====	=====	=====
<b>POSITIONS</b>			
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	333,198,460	100,014,403	433,212,863
STATE FUNDS - MATCHING . . . . .	994,936,900	314,020,589	1,308,957,489
FEDERAL FUNDS . . . . .		1,842,924,083	1,842,924,083
TRANS/RECIPIENT/FED FUNDS . . . . .		99,981,920	99,981,920
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TOTAL AID TO LOC GOV - OPERATION	1,328,135,360	2,356,940,995	3,685,076,355
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	1,738,878	2,389,006	4,127,884
STATE FUNDS - MATCHING . . . . .	17,613,113		17,613,113
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TOTAL PYMT OF PEN, BEN & CLAIMS	19,351,991	2,389,006	21,740,997
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,000,000	1,000,000	3,000,000
FEDERAL FUNDS . . . . .		21,754,358	21,754,358
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TOTAL PASS THRU/ST & FED FUNDS	2,000,000	22,754,358	24,754,358
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	9,867,375	876,992	10,744,367
STATE FUNDS - MATCHING . . . . .	3,822,733,544	2,200,877,774	6,023,611,318
FEDERAL FUNDS . . . . .		10,504,053,035	10,504,053,035
TRANS/RECIPIENT/FED FUNDS . . . . .		864,876,912	864,876,912
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TOTAL MEDICAID AND TANF	3,832,600,919	13,570,684,713	17,403,285,632
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	13,984,488	8,408,973	22,393,461
STATE FUNDS - MATCHING . . . . .	28,067,665	2,296,064	30,363,729
FEDERAL FUNDS . . . . .		17,808,116	17,808,116
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TOTAL TRANS TO OTHER ENTITIES	42,052,153	28,513,153	70,565,306
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - MATCHING . . . . .		200,000	200,000
FEDERAL FUNDS . . . . .		1,671,428	1,671,428
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TOTAL STATE CAPITAL OUTLAY - DMS		1,871,428	1,871,428
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	16,900,000	7,028,400	23,928,400
STATE FUNDS - MATCHING . . . . .		1,438,000	1,438,000
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TOTAL ST CAPITAL OUTLAY - AGENCY	16,900,000	8,466,400	25,366,400
	=====	=====	=====

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2009-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
<b>SECTION 3 - HUMAN SERVICES</b>			
			23,131.50
TOTAL SECTION 3 . . . . .	5,981,278,100	19,256,517,130	25,237,795,230
<b>FUNDING SOURCE RECAP</b>			
STATE FUNDS - NONMATCHING . . . . .	646,376,668	831,333,157	1,477,709,825
STATE FUNDS - MATCHING . . . . .	5,334,901,432	3,244,186,881	8,579,088,313
FEDERAL FUNDS . . . . .		14,149,991,427	14,149,991,427
TRANS/RECIPIENT/FED FUNDS . . . . .		1,031,005,665	1,031,005,665
<b>TOTAL SPENDING AUTHORIZATIONS</b>			
OPERATING . . . . .	5,964,378,100	19,246,179,302	25,210,557,402
FIXED CAPITAL OUTLAY . . . . .	16,900,000	10,337,828	27,237,828
<b>SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS</b>			
<u>OPERATING</u>			
<b>STATE OPERATIONS</b>			
STATE FUNDS - NONMATCHING . . . . .	3,271,059,115	360,853,717	3,631,912,832
STATE FUNDS - MATCHING . . . . .	14,253,906	9,403,773	23,657,679
FEDERAL FUNDS . . . . .		44,879,775	44,879,775
TRANS/RECIPIENT/FED FUNDS . . . . .		65,121,230	65,121,230
			49,582.25
TOTAL STATE OPERATIONS	3,285,313,021	480,258,495	3,765,571,516
<b>AID TO LOC GOV - OPERATION</b>			
STATE FUNDS - NONMATCHING . . . . .	259,111,998	36,806,121	295,918,119
STATE FUNDS - MATCHING . . . . .	208,744	2,689,329	2,898,073
FEDERAL FUNDS . . . . .		51,267,119	51,267,119
TRANS/RECIPIENT/FED FUNDS . . . . .		2,125,127	2,125,127
TOTAL AID TO LOC GOV - OPERATION	259,320,742	92,887,696	352,208,438
<b>PYMT OF PEN, BEN &amp; CLAIMS</b>			
STATE FUNDS - NONMATCHING . . . . .		24,842,082	24,842,082
FEDERAL FUNDS . . . . .		4,866,000	4,866,000
TOTAL PYMT OF PEN, BEN & CLAIMS		29,708,082	29,708,082
<b>PASS THRU/ST &amp; FED FUNDS</b>			
STATE FUNDS - NONMATCHING . . . . .		6,001,252	6,001,252
FEDERAL FUNDS . . . . .		46,911,023	46,911,023
TOTAL PASS THRU/ST & FED FUNDS		52,912,275	52,912,275
<b>TRANS TO OTHER ENTITIES</b>			
STATE FUNDS - NONMATCHING . . . . .	20,689,929	1,825,686	22,515,615
STATE FUNDS - MATCHING . . . . .	41,684	28,716	70,400
FEDERAL FUNDS . . . . .		109,778,411	109,778,411
TRANS/RECIPIENT/FED FUNDS . . . . .		5,303,750	5,303,750
TOTAL TRANS TO OTHER ENTITIES	20,731,613	116,936,563	137,668,176
<u>FIXED CAPITAL OUTLAY</u>			
<b>ST CAPITAL OUTLAY - AGENCY</b>			
STATE FUNDS - NONMATCHING . . . . .	7,000,000	1,000,000	8,000,000
TOTAL ST CAPITAL OUTLAY - AGENCY	7,000,000	1,000,000	8,000,000



SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2009-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	67,517,090		67,517,090
TOTAL DEBT SERVICE	67,517,090		67,517,090
	=====	=====	=====
			49,582.25
TOTAL SECTION 4 . . . . .	3,639,882,466	773,703,111	4,413,585,577
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	3,625,378,132	431,328,858	4,056,706,990
STATE FUNDS - MATCHING . . . . .	14,504,334	12,121,818	26,626,152
FEDERAL FUNDS . . . . .		257,702,328	257,702,328
TRANS/RECIPIENT/FED FUNDS . . . . .		72,550,107	72,550,107
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	3,565,365,376	772,703,111	4,338,068,487
FIXED CAPITAL OUTLAY . . . . .	74,517,090	1,000,000	75,517,090
	=====	=====	=====
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	154,154,295	1,395,350,682	1,549,504,977
STATE FUNDS - MATCHING . . . . .	11,714,564	47,366,825	59,081,389
FEDERAL FUNDS . . . . .		186,045,062	186,045,062
TRANS/RECIPIENT/FED FUNDS . . . . .		4,816,159	4,816,159
	-----	-----	-----
			17,002.25
TOTAL STATE OPERATIONS	165,868,859	1,633,578,728	1,799,447,587
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	6,740,000	77,138,199	83,878,199
STATE FUNDS - MATCHING . . . . .		3,421,764	3,421,764
FEDERAL FUNDS . . . . .		120,540,054	120,540,054
TRANS/RECIPIENT/FED FUNDS . . . . .		65,494,382	65,494,382
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TOTAL AID TO LOC GOV - OPERATION	6,740,000	266,594,399	273,334,399
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		171,432,733	171,432,733
STATE FUNDS - MATCHING . . . . .		20,400,693	20,400,693
FEDERAL FUNDS . . . . .		341,653,772	341,653,772
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TOTAL PASS THRU/ST & FED FUNDS		533,487,198	533,487,198
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	1,803,516	88,209,893	90,013,409
STATE FUNDS - MATCHING . . . . .	4,103	27,716	31,819
FEDERAL FUNDS . . . . .		430,246	430,246
TRANS/RECIPIENT/FED FUNDS . . . . .		9,023	9,023
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	1,807,619	88,676,878	90,484,497
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SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

GOV REC FY 2009-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .		276,255,034	276,255,034
STATE FUNDS - MATCHING . . . . .		1,000,000	1,000,000
FEDERAL FUNDS . . . . .		8,605,000	8,605,000
TOTAL ST CAPITAL OUTLAY - AGENCY		285,860,034	285,860,034
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		4,175,579,549	4,175,579,549
STATE FUNDS - MATCHING . . . . .		142,284,821	142,284,821
FEDERAL FUNDS . . . . .		1,711,448,971	1,711,448,971
TOTAL STATE CAPITAL OUTLAY - DOT		6,029,313,341	6,029,313,341
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .		292,384,093	292,384,093
STATE FUNDS - MATCHING . . . . .		19,991,733	19,991,733
FEDERAL FUNDS . . . . .		341,389,976	341,389,976
TOTAL AID TO LOC GOVT-CAP OUTLAY		653,765,802	653,765,802
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .		656,254,090	656,254,090
TOTAL DEBT SERVICE		656,254,090	656,254,090
			17,002.25
TOTAL SECTION 5 . . . . .	174,416,478	10,147,530,470	10,321,946,948
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	162,697,811	7,132,604,273	7,295,302,084
STATE FUNDS - MATCHING . . . . .	11,718,667	234,493,552	246,212,219
FEDERAL FUNDS . . . . .		2,710,113,081	2,710,113,081
TRANS/RECIPIENT/FED FUNDS . . . . .		70,319,564	70,319,564
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	174,416,478	2,522,337,203	2,696,753,681
FIXED CAPITAL OUTLAY . . . . .		7,625,193,267	7,625,193,267
SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	568,088,273	1,419,787,485	1,987,875,758
STATE FUNDS - MATCHING . . . . .	45,989,425	8,805,443	54,794,868
FEDERAL FUNDS . . . . .		293,074,165	293,074,165
TRANS/RECIPIENT/FED FUNDS . . . . .		35,237,081	35,237,081
TOTAL STATE OPERATIONS	614,077,698	1,756,904,174	2,370,981,872
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	54,651,773	431,460,483	486,112,256
STATE FUNDS - MATCHING . . . . .	147,872,964	14,884,273	162,757,237
FEDERAL FUNDS . . . . .		1,140,870,866	1,140,870,866
TRANS/RECIPIENT/FED FUNDS . . . . .		2,946,300	2,946,300
TOTAL AID TO LOC GOV - OPERATION	202,524,737	1,590,161,922	1,792,686,659

SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GOV REC FY 2009-10		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 6 - GENERAL GOVERNMENT			
<u>OPERATING</u>			
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	15,252,870	2,250,445	17,503,315
TOTAL PYMT OF PEN, BEN & CLAIMS	15,252,870	2,250,445	17,503,315
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .		154,413,484	154,413,484
FEDERAL FUNDS . . . . .		11,040,000	11,040,000
TOTAL PASS THRU/ST & FED FUNDS		165,453,484	165,453,484
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	24,491,123	14,054,072	38,545,195
STATE FUNDS - MATCHING . . . . .	5,292,996	605,619	5,898,615
FEDERAL FUNDS . . . . .		20,559,502	20,559,502
TRANS/RECIPIENT/FED FUNDS . . . . .		173,061	173,061
TOTAL TRANS TO OTHER ENTITIES	29,784,119	35,392,254	65,176,373
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		9,625,000	9,625,000
TOTAL STATE CAPITAL OUTLAY - DMS		9,625,000	9,625,000
	=====	=====	=====
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	2,500,000		2,500,000
TRANS/RECIPIENT/FED FUNDS . . . . .		650,500	650,500
TOTAL ST CAPITAL OUTLAY - AGENCY	2,500,000	650,500	3,150,500
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AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	6,200,000	10,000,000	16,200,000
FEDERAL FUNDS . . . . .		125,334,413	125,334,413
TOTAL AID TO LOC GOVT-CAP OUTLAY	6,200,000	135,334,413	141,534,413
	=====	=====	=====
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	2,177,941	35,349,943	37,527,884
TOTAL DEBT SERVICE	2,177,941	35,349,943	37,527,884
	=====	=====	=====
			18,960.75
TOTAL SECTION 6 . . . . .	872,517,365	3,731,122,135	4,603,639,500
	=====	=====	=====
POSITIONS			
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	673,361,980	2,076,940,912	2,750,302,892
STATE FUNDS - MATCHING . . . . .	199,155,385	24,295,335	223,450,720
FEDERAL FUNDS . . . . .		1,590,878,946	1,590,878,946
TRANS/RECIPIENT/FED FUNDS . . . . .		39,006,942	39,006,942
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	861,639,424	3,550,162,279	4,411,801,703
FIXED CAPITAL OUTLAY . . . . .	10,877,941	180,959,856	191,837,797
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SUMMARY BY SECTION  
(FOR INFORMATION ONLY)

	GOV REC FY 2009-10		
	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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SECTION 7 - JUDICIAL BRANCH			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	154,310,066	272,859,694	427,169,760
FEDERAL FUNDS . . . . .		3,715,528	3,715,528
TRANS/RECIPIENT/FED FUNDS . . . . .		8,069,965	8,069,965
	-----	-----	-----
			4,328.50
TOTAL STATE OPERATIONS	154,310,066	284,645,187	438,955,253
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	10,343	127,897	138,240
TOTAL AID TO LOC GOV - OPERATION	10,343	127,897	138,240
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	389,659	684,560	1,074,219
FEDERAL FUNDS . . . . .		34,768	34,768
TRANS/RECIPIENT/FED FUNDS . . . . .		7,307	7,307
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	389,659	726,635	1,116,294
	=====	=====	=====
			4,328.50
TOTAL SECTION 7 . . . . .	154,710,068	285,499,719	440,209,787
	=====	=====	=====
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	154,710,068	273,672,151	428,382,219
FEDERAL FUNDS . . . . .		3,750,296	3,750,296
TRANS/RECIPIENT/FED FUNDS . . . . .		8,077,272	8,077,272
	=====	=====	=====
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	154,710,068	285,499,719	440,209,787
FIXED CAPITAL OUTLAY . . . . .			
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

GOV REC FY 2009-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>OPERATING</u>			
STATE OPERATIONS			
STATE FUNDS - NONMATCHING . . . . .	4,589,679,221	4,210,662,457	8,800,341,678
STATE FUNDS - MATCHING . . . . .	585,419,883	791,525,495	1,376,945,378
FEDERAL FUNDS . . . . .		2,699,543,095	2,699,543,095
TRANS/RECIPIENT/FED FUNDS . . . . .		179,877,111	179,877,111
	-----	-----	-----
			115,565.25
TOTAL STATE OPERATIONS	5,175,099,104	7,881,608,158	13,056,707,262
	=====	=====	=====
AID TO LOC GOV - OPERATION			
STATE FUNDS - NONMATCHING . . . . .	9,982,615,546	2,389,226,597	12,371,842,143
STATE FUNDS - MATCHING . . . . .	1,171,135,484	335,015,955	1,506,151,439
FEDERAL FUNDS . . . . .		4,297,052,937	4,297,052,937
TRANS/RECIPIENT/FED FUNDS . . . . .		170,547,729	170,547,729
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TOTAL AID TO LOC GOV - OPERATION	11,153,751,030	7,191,843,218	18,345,594,248
	=====	=====	=====
PYMT OF PEN, BEN & CLAIMS			
STATE FUNDS - NONMATCHING . . . . .	202,141,769	549,505,985	751,647,754
STATE FUNDS - MATCHING . . . . .	23,091,598		23,091,598
FEDERAL FUNDS . . . . .		36,072,133	36,072,133
	-----	-----	-----
TOTAL PYMT OF PEN, BEN & CLAIMS	225,233,367	585,578,118	810,811,485
	=====	=====	=====
PASS THRU/ST & FED FUNDS			
STATE FUNDS - NONMATCHING . . . . .	2,485,962,594	667,529,034	3,153,491,628
STATE FUNDS - MATCHING . . . . .		20,400,693	20,400,693
FEDERAL FUNDS . . . . .		3,380,531,792	3,380,531,792
TRANS/RECIPIENT/FED FUNDS . . . . .		2,000,000	2,000,000
	-----	-----	-----
TOTAL PASS THRU/ST & FED FUNDS	2,485,962,594	4,070,461,519	6,556,424,113
	=====	=====	=====
MEDICAID AND TANF			
STATE FUNDS - NONMATCHING . . . . .	9,867,375	876,992	10,744,367
STATE FUNDS - MATCHING . . . . .	3,822,733,544	2,200,877,774	6,023,611,318
FEDERAL FUNDS . . . . .		10,504,053,035	10,504,053,035
TRANS/RECIPIENT/FED FUNDS . . . . .		864,876,912	864,876,912
	-----	-----	-----
TOTAL MEDICAID AND TANF	3,832,600,919	13,570,684,713	17,403,285,632
	=====	=====	=====
TRANS TO OTHER ENTITIES			
STATE FUNDS - NONMATCHING . . . . .	62,110,744	113,561,817	175,672,561
STATE FUNDS - MATCHING . . . . .	33,484,647	2,958,115	36,442,762
FEDERAL FUNDS . . . . .		149,241,674	149,241,674
TRANS/RECIPIENT/FED FUNDS . . . . .		5,493,141	5,493,141
	-----	-----	-----
TOTAL TRANS TO OTHER ENTITIES	95,595,391	271,254,747	366,850,138
	=====	=====	=====
<u>FIXED CAPITAL OUTLAY</u>			
STATE CAPITAL OUTLAY - DMS			
STATE FUNDS - NONMATCHING . . . . .		9,625,000	9,625,000
STATE FUNDS - MATCHING . . . . .		200,000	200,000
FEDERAL FUNDS . . . . .		1,671,428	1,671,428
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TOTAL STATE CAPITAL OUTLAY - DMS		11,496,428	11,496,428
	=====	=====	=====

SUMMARY FOR ALL SECTIONS  
(FOR INFORMATION ONLY)

GOV REC FY 2009-10

	GEN REVENUE	TRUST FUNDS	ALL FUNDS
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ALL SECTIONS			
<u>FIXED CAPITAL OUTLAY</u>			
ST CAPITAL OUTLAY - AGENCY			
STATE FUNDS - NONMATCHING . . . . .	26,400,000	284,283,434	310,683,434
STATE FUNDS - MATCHING . . . . .		143,438,000	143,438,000
FEDERAL FUNDS . . . . .		8,605,000	8,605,000
TRANS/RECIPIENT/FED FUNDS . . . . .		650,500	650,500
TOTAL ST CAPITAL OUTLAY - AGENCY	26,400,000	436,976,934	463,376,934
STATE CAPITAL OUTLAY - DOT			
STATE FUNDS - NONMATCHING . . . . .		4,175,579,549	4,175,579,549
STATE FUNDS - MATCHING . . . . .		142,284,821	142,284,821
FEDERAL FUNDS . . . . .		1,711,448,971	1,711,448,971
TOTAL STATE CAPITAL OUTLAY - DOT		6,029,313,341	6,029,313,341
STATE CAPITAL OUTLAY-PECO			
STATE FUNDS - NONMATCHING . . . . .		587,933,137	587,933,137
TOTAL STATE CAPITAL OUTLAY-PECO		587,933,137	587,933,137
AID TO LOC GOVT-CAP OUTLAY			
STATE FUNDS - NONMATCHING . . . . .	6,200,000	302,384,093	308,584,093
STATE FUNDS - MATCHING . . . . .		19,991,733	19,991,733
FEDERAL FUNDS . . . . .		466,724,389	466,724,389
TOTAL AID TO LOC GOVT-CAP OUTLAY	6,200,000	789,100,215	795,300,215
DEBT SERVICE			
STATE FUNDS - NONMATCHING . . . . .	69,695,031	2,021,235,898	2,090,930,929
TOTAL DEBT SERVICE	69,695,031	2,021,235,898	2,090,930,929
TOTAL ALL SECTIONS . . . . .	23,070,537,436	43,447,486,426	66,518,023,862
			115,565.25
FUNDING SOURCE RECAP			
STATE FUNDS - NONMATCHING . . . . .	17,434,672,280	15,312,403,993	32,747,076,273
STATE FUNDS - MATCHING . . . . .	5,635,865,156	3,656,692,586	9,292,557,742
FEDERAL FUNDS . . . . .		23,254,944,454	23,254,944,454
TRANS/RECIPIENT/FED FUNDS . . . . .		1,223,445,393	1,223,445,393
TOTAL SPENDING AUTHORIZATIONS			
OPERATING . . . . .	22,968,242,405	33,571,430,473	56,539,672,878
FIXED CAPITAL OUTLAY . . . . .	102,295,031	9,876,055,953	9,978,350,984

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

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(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,291.0	.0	.0	.0	1,291.0	.00
TOTAL SECTION 1	.0	1,291.0	.0	.0	.0	1,291.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,247.7	.0	.0	.0	5,903.5	18,151.3	2,560.00
TOTAL SECTION 2	12,247.7	.0	.0	.0	5,903.5	18,151.3	2,560.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	368.9	.0	.0	.0	.0	368.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,466.0	456.7	.0	.0	4,175.6	13,098.3	.00
EDUCATION/COMM COLLEGES....	930.0	117.0	.0	.0	70.8	1,117.8	.00
EDUCATION/UNIVERSITIES.....	2,106.4	197.7	.0	.0	1,274.0	3,578.1	.00
EDUCATION/OTHER.....	376.4	519.7	.0	.0	383.2	1,279.2	2,560.00
TOTAL EDUCATION RECAP	12,247.7	1,291.0	.0	.0	5,903.5	19,442.3	2,560.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN.....	3,413.4	.0	.0	170.2	14,059.9	17,643.4	1,685.50
AGENCY/PERSONS WITH DISABL...	377.6	.0	.0	.0	693.5	1,071.0	3,405.00
CHILDREN & FAMILY SERVICES...	1,448.6	.0	.0	147.7	1,276.4	2,872.6	13,252.00
ELDER AFFAIRS, DEPT OF.....	207.6	.0	.0	24.8	435.1	667.5	427.00
HEALTH, DEPT OF.....	502.3	.0	.0	114.9	2,266.7	2,883.9	3,324.50
VETERANS' AFFAIRS, DEPT OF...	14.9	.0	.0	.0	57.1	72.0	1,037.50
TOTAL SECTION 3	5,964.4	.0	.0	457.5	18,788.7	25,210.6	23,131.50
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,357.4	.0	.0	.0	96.0	2,453.4	31,296.00
JUSTICE ADMINISTRATION.....	636.3	.0	.0	.0	101.8	738.1	10,106.75
JUVENILE JUSTICE, DEPT OF....	435.8	.0	.0	.0	198.9	634.7	4,979.00
LAW ENFORCEMENT, DEPT OF....	97.1	.0	.0	.0	234.8	331.9	1,834.00
LEGAL AFFAIRS/ATTY GENERAL...	38.7	.0	.0	.0	141.2	179.9	1,366.50
TOTAL SECTION 4	3,565.4	.0	.0	.0	772.7	4,338.1	49,582.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	108.6	.0	.0	.0	203.7	312.3	3,675.25
COMMUNITY AFFAIRS,DEPT OF....	9.4	.0	.0	.0	722.4	731.8	347.00
ENVIR PROTECTION, DEPT OF....	19.4	.0	.0	.0	450.0	469.4	3,576.50
FISH/WILDLIFE CONSERV COMM...	37.0	.0	.0	.0	231.1	268.2	1,977.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	915.0	915.0	7,426.00
TOTAL SECTION 5	174.4	.0	.0	.0	2,522.3	2,696.8	17,002.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	40.6	.0	.0	.0	4.1	44.7	.00
AGENCY/WORKFORCE INNOVATN....	150.6	.0	.0	.0	1,515.7	1,666.2	1,528.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.7	130.7	1,594.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	23.3	.0	.0	.0	248.6	271.9	2,842.50

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.

SUMMARY BY SECTION BY DEPARTMENT  
(FOR INFORMATION ONLY)

GOV REC FY 2009-10  
(\$ IN MILLIONS)

	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING</u>							
SECTION 6 - GENERAL GOVERNMENT							
GOVERNOR, EXECUTIVE OFFICE...	125.9	.0	.0	.0	69.8	195.6	325.00
HIWAY SAFETY/MTR VEH, DEPT...	48.5	.0	.0	.0	337.6	386.2	4,558.00
LEGISLATIVE BRANCH.....	187.9	.0	.0	.0	2.4	190.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	147.0	147.0	438.00
MANAGEMENT SRVCS, DEPT OF...	22.6	.0	.0	.0	539.3	561.9	1,247.50
MILITARY AFFAIRS, DEPT OF...	16.3	.0	.0	.0	40.5	56.8	339.00
PUBLIC SERVICE COMMISSION...	.0	.0	.0	.0	28.2	28.2	331.00
REVENUE, DEPARTMENT OF.....	189.9	.0	.0	.0	388.3	578.2	5,223.00
STATE, DEPT OF.....	56.2	.0	.0	.0	31.0	87.2	466.00
TOTAL SECTION 6	861.6	.0	.0	.0	3,550.2	4,411.8	18,960.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	154.7	.0	.0	.0	285.5	440.2	4,328.50
TOTAL SECTION 7	154.7	.0	.0	.0	285.5	440.2	4,328.50
TOTAL OPERATING	22,968.2	1,291.0	.0	457.5	31,822.9	56,539.7	115,565.25
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	320.9	.0	.0	.0	320.9	.00
TOTAL SECTION 1	.0	320.9	.0	.0	.0	320.9	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	.0	.0	1,430.2	.0	307.4	1,737.6	.00
TOTAL SECTION 2	.0	.0	1,430.2	.0	307.4	1,737.6	.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/PUBLIC SCHOOLS...	.0	.0	.0	.0	.0	.0	.00
EDUCATION/COMM COLLEGES....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/UNIVERSITIES.....	.0	.0	.0	.0	.0	.0	.00
EDUCATION/OTHER.....	.0	320.9	1,430.2	.0	307.4	2,058.6	.00
TOTAL EDUCATION RECAP	.0	320.9	1,430.2	.0	307.4	2,058.6	.00
SECTION 3 - HUMAN SERVICES							
CHILDREN & FAMILY SERVICES...	16.9	.0	.0	.0	.0	16.9	.00
HEALTH, DEPT OF.....	.0	.0	.0	.0	7.0	7.0	.00
VETERANS' AFFAIRS, DEPT OF...	.0	.0	.0	.0	3.3	3.3	.00
TOTAL SECTION 3	16.9	.0	.0	.0	10.3	27.2	.00
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	72.7	.0	.0	.0	.0	72.7	.00
JUVENILE JUSTICE, DEPT OF....	1.8	.0	.0	.0	.0	1.8	.00
LAW ENFORCEMENT, DEPT OF....	.0	.0	.0	.0	1.0	1.0	.00

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SUMMARY BY SECTION BY DEPARTMENT  
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GOV REC FY 2009-10  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
TOTAL SECTION 4	74.5	.0	.0	.0	1.0	75.5	.00
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	.0	.0	.0	.0	16.2	16.2	.00
COMMUNITY AFFAIRS,DEPT OF....	.0	.0	.0	.0	240.8	240.8	.00
ENVIR PROTECTION, DEPT OF....	.0	.0	.0	.0	1,138.3	1,138.3	.00
FISH/WILDLIFE CONSERV COMM...	.0	.0	.0	.0	13.5	13.5	.00
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	6,216.5	6,216.5	.00
TOTAL SECTION 5	.0	.0	.0	.0	7,625.2	7,625.2	.00
SECTION 6 - GENERAL GOVERNMENT							
AGENCY/WORKFORCE INNOVATN....	.0	.0	.0	.0	.7	.7	.00
GOVERNOR, EXECUTIVE OFFICE...	6.2	.0	.0	.0	135.3	141.5	.00
MANAGEMENT SRVCS, DEPT OF....	2.2	.0	.0	.0	44.4	46.6	.00
MILITARY AFFAIRS, DEPT OF....	2.5	.0	.0	.0	.0	2.5	.00
STATE, DEPT OF.....	.0	.0	.0	.0	.5	.5	.00
TOTAL SECTION 6	10.9	.0	.0	.0	181.0	191.8	.00
TOTAL FIXED CAPITAL OUTLAY	102.3	320.9	1,430.2	.0	8,124.9	9,978.4	.00
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 1 - EDUCATION ENHANCEMENT							
EDUCATION, DEPT OF.....	.0	1,612.0	.0	.0	.0	1,612.0	.00
TOTAL SECTION 1	.0	1,612.0	.0	.0	.0	1,612.0	.00
SECTION 2 - EDUCATION (ALL OTHER FUNDS)							
EDUCATION, DEPT OF.....	12,247.7	.0	1,430.2	.0	6,211.0	19,888.9	2,560.00
TOTAL SECTION 2	12,247.7	.0	1,430.2	.0	6,211.0	19,888.9	2,560.00
EDUCATION RECAP							
EDUCATION/EARLY LEARNING...	368.9	.0	.0	.0	.0	368.9	.00
EDUCATION/PUBLIC SCHOOLS...	8,466.0	456.7	.0	.0	4,175.6	13,098.3	.00
EDUCATION/COMM COLLEGES....	930.0	117.0	.0	.0	70.8	1,117.8	.00
EDUCATION/UNIVERSITIES.....	2,106.4	197.7	.0	.0	1,274.0	3,578.1	.00
EDUCATION/OTHER.....	376.4	840.6	1,430.2	.0	690.6	3,337.8	2,560.00
TOTAL EDUCATION RECAP	12,247.7	1,612.0	1,430.2	.0	6,211.0	21,500.8	2,560.00
SECTION 3 - HUMAN SERVICES							
AGENCY/HEALTH CARE ADMIN....	3,413.4	.0	.0	170.2	14,059.9	17,643.4	1,685.50
AGENCY/PERSONS WITH DISABL...	377.6	.0	.0	.0	693.5	1,071.0	3,405.00
CHILDREN & FAMILY SERVICES...	1,465.5	.0	.0	147.7	1,276.4	2,889.5	13,252.00
ELDER AFFAIRS, DEPT OF.....	207.6	.0	.0	24.8	435.1	667.5	427.00
HEALTH, DEPT OF.....	502.3	.0	.0	114.9	2,273.7	2,891.0	3,324.50
VETERANS' AFFAIRS, DEPT OF...	14.9	.0	.0	.0	60.4	75.3	1,037.50
TOTAL SECTION 3	5,981.3	.0	.0	457.5	18,799.0	25,237.8	23,131.50

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SUMMARY BY SECTION BY DEPARTMENT  
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	GENERAL REVENUE	LOTTERY	PECO	TOBACCO	OTHER TRUST	ALL FUNDS	POSITIONS
<u>OPERATING AND FIXED CAPITAL OUTLAY</u>							
SECTION 4 - CRIMINAL JUSTICE AND CORRECTIONS							
CORRECTIONS, DEPT OF.....	2,430.1	.0	.0	.0	96.0	2,526.1	31,296.00
JUSTICE ADMINISTRATION.....	636.3	.0	.0	.0	101.8	738.1	10,106.75
JUVENILE JUSTICE, DEPT OF....	437.6	.0	.0	.0	198.9	636.5	4,979.00
LAW ENFORCEMENT, DEPT OF.....	97.1	.0	.0	.0	235.8	332.9	1,834.00
LEGAL AFFAIRS/ATTY GENERAL...	38.7	.0	.0	.0	141.2	179.9	1,366.50
TOTAL SECTION 4	3,639.9	.0	.0	.0	773.7	4,413.6	49,582.25
SECTION 5 - NATURAL RESOURCES/ENVIRONMENT/GROWTH MANAGEMENT/TRANSPORTATION							
AGRIC/CONSUMER SVCS/COMMR....	108.6	.0	.0	.0	219.9	328.5	3,675.25
COMMUNITY AFFAIRS,DEPT OF....	9.4	.0	.0	.0	963.3	972.6	347.00
ENVIR PROTECTION, DEPT OF....	19.4	.0	.0	.0	1,588.3	1,607.7	3,576.50
FISH/WILDLIFE CONSERV COMM...	37.0	.0	.0	.0	244.6	281.6	1,977.50
TRANSPORTATION, DEPT OF.....	.0	.0	.0	.0	7,131.5	7,131.5	7,426.00
TOTAL SECTION 5	174.4	.0	.0	.0	10,147.5	10,321.9	17,002.25
SECTION 6 - GENERAL GOVERNMENT							
ADMINISTERED FUNDS.....	40.6	.0	.0	.0	4.1	44.7	.00
AGENCY/WORKFORCE INNOVATN....	150.6	.0	.0	.0	1,516.3	1,666.9	1,528.00
BUSINESS/PROFESSIONAL REG....	.0	.0	.0	.0	130.7	130.7	1,594.75
CITRUS, DEPT OF.....	.0	.0	.0	.0	66.9	66.9	68.00
FINANCIAL SERVICES.....	23.3	.0	.0	.0	248.6	271.9	2,842.50
GOVERNOR, EXECUTIVE OFFICE...	132.1	.0	.0	.0	205.1	337.2	325.00
HIWAY SAFETY/MTR VEH, DEPT...	48.5	.0	.0	.0	337.6	386.2	4,558.00
LEGISLATIVE BRANCH.....	187.9	.0	.0	.0	2.4	190.3	.00
LOTTERY, DEPARTMENT OF THE...	.0	.0	.0	.0	147.0	147.0	438.00
MANAGEMENT SRVCS, DEPT OF....	24.8	.0	.0	.0	583.7	608.5	1,247.50
MILITARY AFFAIRS, DEPT OF....	18.8	.0	.0	.0	40.5	59.3	339.00
PUBLIC SERVICE COMMISSION....	.0	.0	.0	.0	28.2	28.2	331.00
REVENUE, DEPARTMENT OF.....	189.9	.0	.0	.0	388.3	578.2	5,223.00
STATE, DEPT OF.....	56.2	.0	.0	.0	31.5	87.7	466.00
TOTAL SECTION 6	872.5	.0	.0	.0	3,731.1	4,603.6	18,960.75
SECTION 7 - JUDICIAL BRANCH							
STATE COURT SYSTEM.....	154.7	.0	.0	.0	285.5	440.2	4,328.50
TOTAL SECTION 7	154.7	.0	.0	.0	285.5	440.2	4,328.50
TOTAL OPERATING AND FCO	23,070.5	1,612.0	1,430.2	457.5	39,947.8	66,518.0	115,565.25

NOTE: AMOUNTS ACROSS AND DOWN MAY NOT EQUAL DUE TO ROUNDING.