
COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
ELIMINATE COMMUNITY SMILES FUNDING			3300290
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	141,822-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
Priority #4

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - ST. JOHN BOSCO
CLINIC 3303010
SPECIAL CATEGORIES 100000
G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 141,019- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
Priority #11

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

COL A10
SCH VIIIIB-2
RED FY22-23
POS AMOUNT CODES

HEALTH, DEPT OF 64000000
PGM: COMMUNITY PUBLIC HLTH 64200000
COMMUNITY HEALTH PROMOTION 64200100
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
STATE FUNDING REDUCTIONS 3300000
REDUCE/ELIMINATE - EPILEPSY SERVICES 3303050
AID TO LOCAL GOVERNMENTS 050000
G/A-EPILEPSY SERVICES 050082

GENERAL REVENUE FUND -STATE 1,406,115- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
Priority #3

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. 50% funding reduction.

REDUCE/ELIMINATE - ANDREWS 3303060
INSTITUTE FOUNDATION - EAGLE FUND 100000
SPECIAL CATEGORIES 100778
G/A-CONTRACTED SERVICES

GENERAL REVENUE FUND -STATE 250,000- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
Priority #16

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 COMMUNITY HEALTH PROMOTION 64200100
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - FL ASSOCIATION
 FREE AND CHARITABLE CLINICS 3303070
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 4,750,000- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #20

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - FL INTERNATIONAL
 UNIVERSITY - NEIGHBORHOOD HELP PROGRAM 3303080
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 1,226,816- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #17

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
HEALTH AND HUMAN SERVICES			13
HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - HEIKEN			
CHILDREN'S VISION PROGRAM			
MIAMI-DADE			3303160
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
GENERAL REVENUE FUND	-STATE	375,000-	1000 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority #15

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - MARY BROGAN
 BREAST AND CERVICAL CANCER PROGRAM
 SPECIAL CATEGORIES
 G/A-CONTRACTED SERVICES

3303180
 100000
 100778

GENERAL REVENUE FUND	-STATE	753,324-	1000 1
	-MATCH	160,838-	1000 2
TOTAL GENERAL REVENUE FUND		914,162-	1000
TOTAL APPRO.....		914,162-	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority #18

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
COMMUNITY HEALTH PROMOTION 64200100
 HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 33000000
 REDUCE/ELIMINATE - UNIVERSITY OF FL
 DENTAL CLINICS 3303190
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 357,260- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #24

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - FLORIDA COUNCIL
 AGAINST SEXUAL VIOLENCE 3303200
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 1,250,000- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #9

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10
SCH VIIIIB-2
RED FY22-23
POS AMOUNT CODES

HEALTH, DEPT OF 64000000
PGM: COMMUNITY PUBLIC HLTH 64200000
COMMUNITY HEALTH PROMOTION 64200100
HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
STATE FUNDING REDUCTIONS 3300000
REDUCE/ELIMINATE - CRISIS
COUNSELING 3303220
SPECIAL CATEGORIES 100000
CRISIS COUNSELING 100766

GENERAL REVENUE FUND -STATE 2,225,000- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
Priority #10

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - OUNCE OF PREVENTION 3303230
SPECIAL CATEGORIES 100000
G/A-OUNCE OF PREVENTION 100402

GENERAL REVENUE FUND -STATE 950,000- 1000 1
=====

AGENCY ISSUE NARRATIVE:
SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
Priority #14

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>COMMUNITY HEALTH PROMOTION</u>			64200100
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
TOTAL: HEALTH SVCS/INDIVIDUALS			<u>1301.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND.....	13,987,194-		1000
	=====		
<u>COUNTY HEALTH DEPARTMENTS</u>			<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - PRIMARY CARE PROGRAM			3303030
AID TO LOCAL GOVERNMENTS			050000
G/A-PRIMARY CARE PROGRAM			050331
GENERAL REVENUE FUND -STATE	8,206,530-		1000 1
-MATCH	1,134,875-		1000 2

TOTAL GENERAL REVENUE FUND	9,341,405-		1000
	=====		
TOTAL APPRO.....	9,341,405-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority #2

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - FAMILY PLANNING SERVICES			3303480
AID TO LOCAL GOVERNMENTS			050000
G/A-FAMILY PLANNING SVCS			050001
GENERAL REVENUE FUND -STATE	2,122,728-		1000 1
	=====		

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 COMMUNITY HEALTH PROMOTION 64200100
 HEALTH AND HUMAN SERVICES 13
 COUNTY HEALTH DEPARTMENTS 1306.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 REDUCE/ELIMINATE - FAMILY PLANNING SERVICES 3303480

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #1

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

TOTAL: COUNTY HEALTH DEPARTMENTS 1306.00.00.00
 BY FUND TYPE
 GENERAL REVENUE FUND..... 11,464,133- 1000
 =====
 GOV OPERATIONS/SUPPORT 16
 EXEC LEADERSHIP/SUPPRT SVC 1602.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 ONE YEAR FUNDING DIVERSION - BIOMEDICAL NATIONAL CANCER INSTITUTE (NCI) 3303260
 SPECIAL CATEGORIES 100000
 FLORIDA CANCER CENTERS 101506
 GENERAL REVENUE FUND -STATE 45,800,000- 1000 1
 BIOMEDICAL RESEARCH TF -STATE 16,428,743- 2245 1

 TOTAL APPRO..... 62,228,743-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #27

Item/Project identified as research and does not provide direct client services. 100% funding one year diversion.

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
COMMUNITY HEALTH PROMOTION			64200100
GOV OPERATIONS/SUPPORT			16
EXEC LEADERSHIP/SUPPRT SVC			<u>1602.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
ONE YEAR DIVERSION - GENERAL			
REVENUE TRANSFER TO BIOMEDICAL			
RESEARCH TRUST FUND			3303600
SPECIAL CATEGORIES			100000
TR/BIOMEDICAL RESEARCH TF			101049
GENERAL REVENUE FUND	-STATE 7,850,000-		1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #26

Item/Project identified as research and does not provide direct client services.

TOTAL: EXEC LEADERSHIP/SUPPRT SVC			<u>1602.00.00.00</u>
BY FUND TYPE			
GENERAL REVENUE FUND	53,650,000-		1000
TRUST FUNDS	16,428,743-		2000
TOTAL PROG COMP.....	70,078,743-		
TOTAL: COMMUNITY HEALTH PROMOTION			64200100
BY FUND TYPE			
GENERAL REVENUE FUND	79,101,327-		1000
TRUST FUNDS	16,428,743-		2000
TOTAL BUREAU.....	95,530,070-		

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>		64200200
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
TRUST FUND SWEEP - GRANTS AND		
DONATIONS TRUST FUND - OFFICE OF		
MEDICAL MARIJUANA		3303320
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
GRANTS AND DONATIONS TF -STATE	12,452,259-	2339 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority #28

IT COMPONENT? NO

Cash in lieu of a budget reduction.

HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - HUMAN		
IMMUNODEFICIENCY VIRUS/ACQUIRED		
IMMUNODEFICIENCY SYNDROME OUTREACH		3303300
AID TO LOCAL GOVERNMENTS		050000
G/A-HIV/AIDS PREV & TREAT		050028
GENERAL REVENUE FUND -MATCH	119,998-	1000 2

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority #7

IT COMPONENT? NO

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>DISEASE CNTRL/HLTH PROTECT</u>		64200200
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - SOUTH FLORIDA		
ACQUIRED IMMUNODEFICIENCY SYNDROME		
NETWORK JACKSON MEMORIAL		3303310
AID TO LOCAL GOVERNMENTS		050000
G/A-HIV/AIDS PREV & TREAT		050028
GENERAL REVENUE FUND	-MATCH 359,994-	1000 2
	=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #6

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	479,992-	1000
	=====	
TOTAL: DISEASE CNTRL/HLTH PROTECT		64200200
BY FUND TYPE		
GENERAL REVENUE FUND	479,992-	1000
TRUST FUNDS	12,452,259-	2000

TOTAL BUREAU.....	12,932,251-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES

HEALTH, DEPT OF			64000000
PGM: COMMUNITY PUBLIC HLTH			64200000
<u>CTY HLTH LOC HLTH NEED</u>			64200700
HEALTH AND HUMAN SERVICES			13
<u>COUNTY HEALTH DEPARTMENTS</u>			<u>1306.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
RECONCILING ITEMS			3300210
SPECIAL CATEGORIES			100000
G/A-CONTRACTED SERVICES			100778
COUNTY HEALTH DEPT TF	-STATE	32,983,167-	2141 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #30

The County Health Department Trust Fund budget is comprised of state, local and federal funding sources. An exclusion was allowed for federal funds. In addition, local funds are part of the double budget to support services for contributions from Boards of County Commissioners, Health Care Taxes, Fees, Medicaid, Medicare, Third Party Insurance, Local Grants, Direct Federal Grants, and other local contributions; therefore, these sources of revenue are non-state funds using County Health Department Trust Fund budget authority. \$323,957,236 (10% = \$32,395,724) in local funds is an estimate that is expected to be received for the County Health Departments outside of federal and state funds.

In addition, funding from the Tobacco constitutional amendment is provided to the county health departments. Therefore, a corresponding exclusion for the double budget in the County Health Department Trust Fund is needed. \$5,874,433 (10% = \$587,443).

<u>LOCAL HEALTH NEEDS</u>			<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE/ELIMINATE - MINORITY			
OUTREACH PENALVER CLINIC			3303330
AID TO LOCAL GOVERNMENTS			050000
COMMUNITY HLTH INITIATIVES			052250
GENERAL REVENUE FUND	-STATE	159,757-	1000 1
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #21

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>CTY HLTH LOC HLTH NEED</u>		64200700
HEALTH AND HUMAN SERVICES		13
<u>LOCAL HEALTH NEEDS</u>		<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - MINORITY		
OUTREACH PENALVER CLINIC		3303330

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - SPECIAL NEEDS

SHELTER		3303340
AID TO LOCAL GOVERNMENTS		050000
COMMUNITY HLTH INITIATIVES		052250

GENERAL REVENUE FUND -STATE 200,000-
 =====
 1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Priority #8

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. 50% funding reduction.

REDUCE/ELIMINATE - LA LIGA LEAGUE

AGAINST CANCER		3303350
AID TO LOCAL GOVERNMENTS		050000
COMMUNITY HLTH INITIATIVES		052250

GENERAL REVENUE FUND -STATE 575,000-
 =====
 1000 1

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Priority #19

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT CODES

HEALTH, DEPT OF		64000000
PGM: COMMUNITY PUBLIC HLTH		64200000
<u>CTY HLTH LOC HLTH NEED</u>		64200700
HEALTH AND HUMAN SERVICES		13
<u>LOCAL HEALTH NEEDS</u>		<u>1306.01.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - LA LIGA LEAGUE		
AGAINST CANCER		3303350

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - MANATEE COUNTY		
RURAL HEALTH SERVICES		3303360
AID TO LOCAL GOVERNMENTS		050000
COMMUNITY HLTH INITIATIVES		052250

GENERAL REVENUE FUND	-STATE	41,141-	
		=====	1000 1

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority #22

IT COMPONENT? NO

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

TOTAL: LOCAL HEALTH NEEDS		<u>1306.01.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND.....	975,898-	1000
	=====	
TOTAL: CTY HLTH LOC HLTH NEED		64200700
BY FUND TYPE		
GENERAL REVENUE FUND	975,898-	1000
TRUST FUNDS	32,983,167-	2000

TOTAL BUREAU.....	33,959,065-	
	=====	

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 SW PUBLIC HLTH SUPPORT SVC 64200800
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 STATE FUNDING REDUCTIONS 3300000
 ELIMINATE JESSIE TRICE CANCER
 CENTER - DADE COUNTY FUNDING 3300350
 SPECIAL CATEGORIES 100000
 G/A-CONTRACTED SERVICES 100778

GENERAL REVENUE FUND -STATE 75,334- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #5

Item/Project has been identified as either county/community specific, does not provide statewide access to services
 and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - SW ALACHUA
 COUNTY PRIMARY AND COMMUNITY CARE 3303020
 HEALTH CARE CLINIC 100000
 SPECIAL CATEGORIES 100778
 G/A-CONTRACTED SERVICES

GENERAL REVENUE FUND -STATE 47,433- 1000 1
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #23

Item/Project has been identified as either county/community specific, does not provide statewide access to services
 and/or direct medical services. 50% funding reduction.

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT CODES

HEALTH, DEPT OF 64000000
 PGM: COMMUNITY PUBLIC HLTH 64200000
 SW PUBLIC HLTH SUPPORT SVC 64200800
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00

TOTAL: HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 BY FUND TYPE
 GENERAL REVENUE FUND..... 122,767-
 =====

PGM: CHILDREN'S MED SVCS 64300000
 CHILD SPECL HLTH CARE 64300100
 HEALTH AND HUMAN SERVICES 13
 HEALTH SVCS/INDIVIDUALS 1301.00.00.00

STATE FUNDING REDUCTIONS 3300000
 REDUCE SOCIAL SERVICES BLOCK GRANT 3300710
 SPECIAL CATEGORIES 100000
 G/A-CMS NETWORK 100497
 SOCIAL SVCS BLK GRT TF -FEDERL 737,656-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #25

The Department does not necessarily recommend this as a reduction, however in the event of a revenue shortfall it may become necessary for the Department to review funding sources that serve clients for possible reduction. This has been identified as an option. This is required as part of the reduction exercise.

REDUCE/ELIMINATE - FETAL ALCOHOL 3303410
 SPECTRUM DISORDER (FASD) SARASOTA 100000
 SPECIAL CATEGORIES 100497
 G/A-CMS NETWORK

GENERAL REVENUE FUND -STATE 140,000-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #13

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
HEALTH, DEPT OF		64000000
PGM: CHILDREN'S MED SVCS		64300000
<u>CHILD SPECL HLTH CARE</u>		64300100
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE/ELIMINATE - FETAL ALCOHOL		
SPECTRUM DISORDER (FASD) SARASOTA		3303410

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

REDUCE/ELIMINATE - ST. JOSEPH'S		
CHILDREN'S HOSPITAL		3303420
SPECIAL CATEGORIES		100000
G/A-CMS NETWORK		100497
GENERAL REVENUE FUND	-STATE 150,000-	1000 1

=====

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Priority #12

Item/Project has been identified as either county/community specific, does not provide statewide access to services and/or direct medical services. 50% funding reduction.

TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	290,000-	1000
TRUST FUNDS	737,656-	2000
TOTAL PROG COMP.....	1,027,656-	

=====

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES

HEALTH, DEPT OF		64000000
PGM: HLTH CARE PRAC/ACCESS		64400000
<u>MEDICAL QUALITY ASSURANCE</u>		64400100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
TRUST FUND SWEEP - MEDICAL QUALITY		
ASSURANCE TRUST FUND		3303460
SPECIAL CATEGORIES		100000
G/A-CONTRACTED SERVICES		100778
MEDICAL QLTY ASSURANCE TF -STATE	9,475,504-	2352 1
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AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority #29

Cash in lieu of a budget reduction.

TOTAL: HEALTH, DEPT OF		64000000
BY FUND TYPE		
GENERAL REVENUE FUND	80,969,984-	1000
TRUST FUNDS	72,077,329-	2000

TOTAL DEPARTMENT.....	153,047,313-	
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