

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
FL COMMISN/OFFENDER REVIEW		78000000
PGM: PST-INCAR ENF/VIC RTS		78010000
PUBLIC PROTECTION		12
ADULT PRISONS		1206.00.00.00
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF		33V0020
OTHER PERSONAL SERVICES		030000
GENERAL REVENUE FUND	-STATE 1,191,266-	1000 1
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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

The reduction of clemency activity by an estimated 35 full or part-time Other Personal Services (OPS) employees (\$1,191,266) in fiscal year 2022-23 would result in a decrease in the following: clemency investigations being completed, applications being processed for all forms of clemency, responses to telephone calls and letters pertaining to clemency, processing of record requests for criminal justice agencies, and the preparation of pre and post-notifications for the agenda and the cases presented on the preliminary review list to the Governor and Cabinet, who sit as the Board of Executive Clemency.

The Commission's programs such as parole, conditional medical release, control release, conditional release, and addiction recovery release all have statutorily mandated time frames, while clemency activity does not. If reductions were made, the Commission would have no alternative but to reduce the number of OPS employees that perform clemency functions. This reduction would result in all OPS clemency staff being eliminated, which will impact services to the Board of Executive Clemency, applicants, and the public.

An additional three full or part-time OPS employees may need to be laid off and the positions remain vacant to pay the re-employment taxes for the 35 full or part-time clemency OPS employees. This reduction would result in a reduction in OPS staff who perform statutorily mandated tasks.

The reduction was calculated by adding all current OPS clemency staff's salary and benefits.
