

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES

ECONOMIC OPPORTUNITY			40000000
PGM: WORKFORCE SERVICES			40200000
<u>WORKFORCE DEVELOPMENT</u>			40200100
ECONOMIC OPPORTUNITIES			11
<u>WORKFORCE SERVICES</u>			<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS			3200000
REDUCE BUDGET AUTHORITY TO REFLECT			
LOSS OF TEMPORARY ASSISTANCE TO			
NEEDY FAMILIES (TANF) BLOCK GRANT			
FUNDING			3200100
EXPENSES			040000
WELFARE TRANSITION TF	-FEDERL 161,023-		2401 3
	=====		
SPECIAL CATEGORIES			100000
NON CUSTODIAL PARENT PRG			100564
WELFARE TRANSITION TF	-FEDERL 192,084-		2401 3
	=====		
G/A-CONTRACTED SERVICES			100778
WELFARE TRANSITION TF	-FEDERL 110,628-		2401 3
	=====		
G/A-LOCAL WF DEV BOARDS			100780
WELFARE TRANSITION TF	-FEDERL 5,290,377-		2401 3
	=====		
TOTAL: REDUCE BUDGET AUTHORITY TO REFLECT			3200100
LOSS OF TEMPORARY ASSISTANCE TO			
NEEDY FAMILIES (TANF) BLOCK GRANT			
FUNDING			
TOTAL ISSUE.....	5,754,112-		
	=====		

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority 01

IT COMPONENT? NO

In order to meet the budget reduction target of (\$5,829,438) in the Temporary Assistance for Needy Families (TANF), the Department proposes reductions to program appropriations within the Workforce Development budget entity as follows:

Expenses: (\$161,023)

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RED FY22-23		
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ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
<u>WORKFORCE DEVELOPMENT</u>		40200100
ECONOMIC OPPORTUNITIES		11
<u>WORKFORCE SERVICES</u>		<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE BUDGET AUTHORITY TO REFLECT		
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		3200100
Contracted Services:	(\$110,628)	
Non-Custodial Parent Program:	(\$192,084)	
Local Workforce Development Boards:	(\$5,290,377)	
TOTAL	(\$5,754,112)	

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to qualified families. For Fiscal Year 2021-22, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system was appropriated approximately \$57.9 million.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate).

Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been 75 percent.

Additional reductions to TANF funding will have a direct impact on program services and administrative operations that could potentially impact Florida's ability to meet the federal work participation requirements.

Based on 2021-22, the reduction would have a minimal impact to operations and the non-custodial parent program, and a significant impact to the local workforce development boards.

See Priority 01 in budget entity 40200600 for additional Temporary Assistance for Needy Families (TANF) reductions of (\$75,326) for CareerSource Florida Operations.

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SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
<u>WORKFORCE DEVELOPMENT</u>		40200100
ECONOMIC OPPORTUNITIES		11
<u>WORKFORCE SERVICES</u>		<u>1102.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PROGRAMMATIC FUNDING		33V0200
SPECIAL CATEGORIES		100000
G/A - SNAP		100567

SPEC EMPLOYMNT SECU ADM TF-STATE 125,000- 2648 1

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AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Priority 04

To meet the budget reduction target of (\$5,712,273) for state trust funds, the Department proposes a reduction in the amount of (\$125,000) in the Special Employment Security Administrative Trust Fund - Supplemental Nutrition Assistance Program (SNAP) category within the Workforce Development budget entity.

The US Department of Agriculture provides states with federal funding on a 50-50 match basis to operate an employment and training program for participants that receive food stamps, and reimburses participants for transportation expenses relating to completion of work requirements.

Based on historical activity and 2021-22 state plan estimates, the reduction would have moderate impact.

See Issue Code #33V0200 in budget entity 40300200 for additional reductions to meet the Department's total target reduction amount.

TOTAL: WORKFORCE SERVICES		<u>1102.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	5,879,112-	2000
	=====	

		COL A10	
		SCH VIIIIB-2	
		RED FY22-23	
POS		AMOUNT	CODES

ECONOMIC OPPORTUNITY			40000000
PGM: WORKFORCE SERVICES			40200000
<u>REEMPLOYMENT ASST PRG</u>			40200200
ECONOMIC OPPORTUNITIES			11
<u>WORKFORCE SERVICES</u>			<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS			3300000
REDUCE PROGRAM OPERATIONS			3300400
SALARIES AND BENEFITS			010000
GENERAL REVENUE FUND	-STATE	51,173-	1000 1
		=====	
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	61,336-	1000 1
		=====	
TOTAL: REDUCE PROGRAM OPERATIONS			3300400
TOTAL ISSUE.....		112,509-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority 03

The Department proposes the reduction of (\$112,509) in General Revenue funds to be included in the FY 2022-23 VIIIIB-2 reductions. The Department proposes the reductions in the following categories:

(\$51,173) in the Salaries and Benefits category within the Reemployment Assistance (RA) program in budget entity 40200200.

(\$61,336) in the Other Personal Services category within the RA program in budget entity 40200200.

These funds were inadvertently made recurring as a result of the RA Operations nonrecurring request approved as part of Chapter 2021-036, Laws of Florida.

COL A10 SCH VIII B-2 RED FY22-23 POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
<u>REEMPLOYMENT ASST PRG</u>		40200200
ECONOMIC OPPORTUNITIES		11
<u>WORKFORCE SERVICES</u>		<u>1102.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE PROGRAM OPERATIONS		3300400

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIII B-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							51,173-
							51,173-
							=====

TOTAL: WORKFORCE SERVICES							<u>1102.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND.....							1000
							112,509-
							=====

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
ECONOMIC OPPORTUNITY		40000000
PGM: WORKFORCE SERVICES		40200000
CAREERSOURCE FLORIDA		40200600
ECONOMIC OPPORTUNITIES		11
WORKFORCE SERVICES		<u>1102.00.00.00</u>
FEDERAL FUNDING REDUCTIONS		3200000
REDUCE BUDGET AUTHORITY TO REFLECT		
LOSS OF TEMPORARY ASSISTANCE TO		
NEEDY FAMILIES (TANF) BLOCK GRANT		
FUNDING		3200100
SPECIAL CATEGORIES		100000
CAREERSOURCE FLA OPERTNS		100825
WELFARE TRANSITION TF	-FEDERL 75,326-	2401 3

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority 01

IT COMPONENT? NO

In order to meet the budget reduction target of (\$5,829,438) in the Temporary Assistance for Needy Families (TANF), the Department proposes reductions to program operations within the CareerSource Florida budget entity as follows:

CareerSource Florida Operations: (\$ 75,326)

Federal Temporary Assistance for Needy Families (TANF) block grant funds provide assistance and work opportunities to qualified families. For Fiscal Year 2021-22, the Legislature provided operating budget authority in the Welfare Transition Trust Fund to the Department of Children and Family Services (DCF), the Department of Education (DOE), and the Department of Economic Opportunity (DEO) to spend Florida's TANF block grant allotment. DEO's workforce system was appropriated approximately \$57.9 million.

The federal TANF block grant has an annual maintenance of effort (MOE) requirement. States are required to spend 80 percent of the state funds expended under the former Aid to Families with Dependent Children (AFDC) program or 75 percent if federal work participation requirements are met (50 percent all-family rate and 90 percent two-parent family rate).

Because Florida has consistently met the work participation requirements since the inception of the TANF program, the required MOE has been 75 percent.

Additional reductions to TANF funding will have a direct impact on program services and administrative operations that could potentially impact Florida's ability to meet the federal work participation requirements.

Based on 2021-22, the reduction would have a minimal impact to operations.

See Priority 01 in budget entity 40200100 for additional Temporary Assistance for Needy Families (TANF) reductions of (\$5,754,112) for Workforce Services Operations, Contracted Services, Non-Custodial Parent Program and Local Workforce Development Boards.

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SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
ECONOMIC OPPORTUNITY			40000000
PGM: WORKFORCE SERVICES			40200000
CAREERSOURCE FLORIDA			40200600
ECONOMIC OPPORTUNITIES			11
WORKFORCE SERVICES			<u>1102.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE TARGETED PROGRAM EXPENSES			33V0020
SPECIAL CATEGORIES			100000
QUICK RESPONSE TRAINING			109072
SEED TRUST FUND	-STATE	400,000-	2041 1
SPEC EMPLOYMNT SECU ADM TF-STATE		1,050,000-	2648 1
TOTAL APPRO.....		<u>1,450,000-</u>	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Priority 02

In order to meet the budget reduction target of (\$5,712,273) for state trust funds, the Department proposes the following reductions within the CareerSource Florida budget entity for DEO partners as follows:

Grants and Aids Quick Response Training (\$1,450,000)

This reduction would have a significant impact.

See Issue Code #33V0020 in budget entity 40400100 for additional reductions to meet the Department's total target reduction amount.

TOTAL: WORKFORCE SERVICES			<u>1102.00.00.00</u>
BY FUND TYPE			
TRUST FUNDS.....		1,525,326-	2000

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES

ECONOMIC OPPORTUNITY		40000000
PGM: COMMUNITY DEVELOPMENT		40300000
<u>HOUSING & COMM DEVELOPMENT</u>		40300200
ECONOMIC OPPORTUNITIES		11
<u>COMMUN DEV/REVITALIZATION</u>		<u>1104.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE TECHNICAL AND PLANNING ASSISTANCE		33V0040
SPECIAL CATEGORIES		100000
G/A-TECHNICAL/PLNG ASSIST		109655
GRANTS AND DONATIONS TF	-STATE 500,000-	2339 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority 05

To meet the budget reduction target of (\$5,712,273) for state trust funds, the Department proposes the following reduction:

(\$500,000) in the Grants and Aids - Technical Planning and Assistance program area within the Housing and Community Development budget entity 40300200. This program provides grants to local governments to assist with comprehensive and other planning issues. This reduction would have significant impact.

REDUCE PROGRAMMATIC FUNDING		33V0200
SPECIAL CATEGORIES		100000
G/A-BLACK BUS LOAN PROGRAM		100237

SEED TRUST FUND	-STATE 22,273-	2041 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO
 Priority 04

To meet the budget reduction target of (\$5,712,273) for state trust funds, the Department proposes a reduction in the amount of (\$22,273) in the G/A-Black Business Loan Program within the Housing and Community Development budget entity. The Black Business Loan Program provides financial and technical assistance to primarily Black business in the state.

Based on FY 2019-20 and FY 2020-21, this reduction would have a minimal impact.

See Issue Code #33V0200 in budget entity 40200100 for additional reductions to meet the Department's total target


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                SCH VIII B-2
                RED FY22-23
                POS      AMOUNT
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ECONOMIC OPPORTUNITY
PGM: COMMUNITY DEVELOPMENT
HOUSING & COMM DEVELOPMENT
ECONOMIC OPPORTUNITIES
COMMUN DEV/REVITALIZATION
PROGRAM REDUCTIONS
REDUCE PROGRAMMATIC FUNDING
                40000000
                40300000
                40300200
                11
                1104.00.00.00
                33V0000
                33V0200

    reduction amount.
    *****

TOTAL: COMMUN DEV/REVITALIZATION
      BY FUND TYPE
TRUST FUNDS.....          522,273-
                =====
                2000
  
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COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES

ECONOMIC OPPORTUNITY			40000000
PGM: STRATEGIC BUS DEV			40400000
<u>STRATEGIC BUSINESS DEV</u>			40400100
ECONOMIC OPPORTUNITIES			11
<u>BUSINESS DEVELOPMENT</u>			<u>1101.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE TARGETED PROGRAM EXPENSES			33V0020
SPECIAL CATEGORIES			100000
G/A-FL DEF SPPT TASK FORCE			100315
SEED TRUST FUND	-STATE	250,000-	2041 1
		=====	
G/A-FL SPORTS FOUNDATION			101485
SEED TRUST FUND	-STATE	200,000-	2041 1
PROFESSIONAL SPORTS DEV TF	-STATE	350,000-	2551 1

TOTAL APPRO.....		550,000-	
		=====	
G/A-ENTERPRISE FLORIDA PRG			102003
SEED TRUST FUND	-STATE	940,000-	2041 1
FL INTER TRADE & PROM TF	-STATE	575,000-	2338 1

TOTAL APPRO.....		1,515,000-	
		=====	
G/A - SPACE FLORIDA			108445
SEED TRUST FUND	-STATE	1,300,000-	2041 1
		=====	
TOTAL: REDUCE TARGETED PROGRAM EXPENSES			33V0020
TOTAL ISSUE.....		3,615,000-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 Priority 02

IT COMPONENT? NO

In order to meet the budget reduction target of (\$5,712,273) for state trust funds, the Department proposes the following reductions within the Strategic Business Development budget entity for DEO partners as follows:

- 1) Grants and Aids - Space Florida (\$1,300,000)
- 2) Grants and Aids - Enterprise Florida (\$1,515,000)

COL A10		
SCH VIII B-2		
RED FY22-23		
POS	AMOUNT	CODES

ECONOMIC OPPORTUNITY		40000000
PGM: STRATEGIC BUS DEV		40400000
<u>STRATEGIC BUSINESS DEV</u>		40400100
ECONOMIC OPPORTUNITIES		11
<u>BUSINESS DEVELOPMENT</u>		<u>1101.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE TARGETED PROGRAM EXPENSES		33V0020

- 3) Grants and Aids Florida Sports (\$550,000)
- 4) Grants and Aids - Defense Support Task Force (\$250,000)
- TOTAL PARTNER REDUCTION: (\$3,615,000)

- 1) Space Florida would be adversely impacted by these reductions, causing reductions to staff and support for Aerospace industry promotion and business recruitment programs.
- 2) Enterprise Florida would be adversely impacted by these reductions, causing reductions to staff and support for international offices and programs, and business recruitment and development programs.
- 3) Florida Sports would be adversely impacted by these reductions, causing reductions to staff and support for The Florida Sports Foundation's business operations and grant programs.
- 4) Defense Support Task Force would be adversely impacted by these reductions, causing reductions to staff and support to the business operations and grant programs.

These reductions will directly impact the Governor's priority of Economic Development and Job Creation.

Based on 2021-22, the reductions would have a significant impact.

See Issue Code #33V0020 in budget entity 40200600 for additional reductions to meet the Department's total target reduction amount.

TOTAL: BUSINESS DEVELOPMENT		<u>1101.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	3,615,000-	2000
	=====	
TOTAL: ECONOMIC OPPORTUNITY		40000000
BY FUND TYPE		
GENERAL REVENUE FUND	112,509-	1000
TRUST FUNDS	11,541,711-	2000

TOTAL DEPARTMENT.....	11,654,220-	
	=====	