

BPEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2009-2023
STATE OF FLORIDA

SCHEDULE VIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 09/15/2021 21:33 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
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THERE WERE 0 ERRORS DETECTED

		COL A10	
		SCH VIIIIB-2	
		RED FY22-23	
POS		AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SALARIES AND BENEFITS			010000
		1,420.00-	
GENERAL REVENUE FUND	-STATE	98,631,678-	1000 1
		=====	
OTHER PERSONAL SERVICES			030000
GENERAL REVENUE FUND	-STATE	934,597-	1000 1
		=====	
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	9,085,701-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	4,826,778-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	3,880,351-	1000 1
		=====	
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE	520,535-	1000 1
		=====	
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	425,892-	1000 1
		=====	
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL POSITIONS.....		1,420.00-	
TOTAL ISSUE.....		118,305,532-	
		=====	

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS	
OR MORE	33V0010

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to one year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to two years or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction's system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in Department custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.
- AGGRAVATED BATTERY
- ASSAULT/BATTERY, OTHER

The total reduction for this proposal is 1,445 FTE and \$165,123,024.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	1,420.00-					0.00	
TOTALS FOR ISSUE BY FUND	1,420.00-						

OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							98,631,678-
							98,631,678-

OFFENDERS SCORING FORTY-FOUR OR LESS POINTS							33V0020
SALARIES AND BENEFITS							010000
GENERAL REVENUE FUND	-STATE	521.00-					
		36,203,610-					1000 1
OTHER PERSONAL SERVICES							030000
GENERAL REVENUE FUND	-STATE	343,059-					1000 1

		COL A10	
		SCH VIIIIB-2	
		RED FY22-23	
POS		AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR			
LESS POINTS			33V0020
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	3,335,057-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	1,771,749-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	1,424,347-	1000 1
		=====	
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE	191,071-	1000 1
		=====	
SALARY INCENTIVE PAYMENTS			103290
GENERAL REVENUE FUND	-STATE	156,331-	1000 1
		=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR			33V0020
LESS POINTS			
TOTAL POSITIONS.....		521.00-	
TOTAL ISSUE.....		43,425,224-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence therefore reducing prison admissions. Section 775.082(10), F.S., was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community based sanctions that could provide for public safety at a reduced cost. Under this statute, the legislature mandates a non-state prison sanction for offenders who are convicted of a third degree, non-forcible felony (third degree felony burglary is not a forcible felony for this purpose)

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: SECURITY/INSTIT OPER	70030000
<u>ADULT MALE CUSTODY OPER</u>	70031100
PUBLIC PROTECTION	12
<u>ADULT PRISONS</u>	<u>1206.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS	33V0020

and who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or less. Like the offenders that fall within the parameters of s.775.082(10), F.S., most of these offenders will be convicted of non-violent crimes that can adequately managed short of a prison term. For those requiring incarceration, the court could still impose a year in jail. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12 month jail term (see s.921.0024(2), F.S., $44 \div 28 \times .75 = 12$).

This proposal would require revision to Section 921.0024, Florida Statutes.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	521.00-					0.00	
TOTALS FOR ISSUE BY FUND							
	521.00-						
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							36,203,610-
							36,203,610-

		COL A10	
		SCH VIIIIB-2	
		RED FY22-23	
POS		AMOUNT	CODES

CORRECTIONS, DEPT OF			70000000
PGM: SECURITY/INSTIT OPER			70030000
<u>ADULT MALE CUSTODY OPER</u>			70031100
PUBLIC PROTECTION			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE INMATE INTAKES			33V0050
EXPENSES			040000
GENERAL REVENUE FUND	-STATE	6,677,821-	1000 1
		=====	
FOOD PRODUCTS			070000
GENERAL REVENUE FUND	-STATE	392,813-	1000 1
		=====	
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	117,844-	1000 1
		=====	
FOOD SERVICE/PRODUCTION			102025
GENERAL REVENUE FUND	-STATE	4,085,255-	1000 1
		=====	
TOTAL: REDUCE INMATE INTAKES			33V0050
TOTAL ISSUE.....		11,273,733-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

This issue proposes to reduce intakes to keep the inmate population at a level to address staffing shortages.

The Department's vacancy rate is unsustainable and increasing rapidly. To secure the inmates in the system with the limited number of security staff, the Department will reduce the available capacity to manageable by present staffing levels. This results in overcrowding, the cessation of programming, limits on intakes from county jails, and other measures. These actions, although necessary, constitute a failure to meet the standards required by both law and generally accepted corrections practice and significantly increase the risk of loss of life and property.

The Department estimates that implementing this proposal would reduce 5,381 inmates in Fiscal Year 2022-23.

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES

CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>ADULT MALE CUSTODY OPER</u>		70031100
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
TOTAL: ADULT PRISONS		<u>1206.00.00.00</u>
BY FUND TYPE		
	1,941.00-	
GENERAL REVENUE FUND.....	173,004,489-	1000
	=====	
<u>PUB SVC SQUADS/WRK RELEASE</u>		70031600
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100
SALARIES AND BENEFITS		010000
	68.00-	
CORRECTION WORK PROGRAM TF-STATE	4,285,402-	2151 1
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Under master agreement with the Florida Department of Transportation (DOT), the Florida Department of Corrections (Department) provides inmate work squads which perform highway and right-of-way maintenance for DOT districts across the state. The purpose of this agreement is for the Department to provide inmates working under the supervision of the Department (Department Supervised Work Crews) to perform regularly scheduled specific maintenance activities as directed by the DOT, and to provide inmates who are assigned to and working under the supervision of DOT. DOT provides technical assistance and verbal and/or written instructions pertaining to work methods, reporting of production, and use of equipment/tools as required or necessary to perform the assigned tasks.

This proposal would reduce the number of Department supervised work squads.

COL A10 SCH VIIIIB-2 RED FY22-23 POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: SECURITY/INSTIT OPER		70030000
<u>PUB SVC SQUADS/WRK RELEASE</u>		70031600
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
STATE FUNDING REDUCTIONS		3300000
REDUCE TRUST FUND AUTHORITY		3300100

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	68.00-					0.00	
TOTALS FOR ISSUE BY FUND	68.00-						
OTHER SALARY AMOUNT							
2151 CORRECTION WORK PROGRAM TF							4,285,402-
							4,285,402-

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
CORRECTIONS, DEPT OF			70000000
PGM: HEALTH SERVICES			70250000
<u>INMATE HEALTH SERVICES</u>			70251000
<u>PUBLIC PROTECTION</u>			12
<u>ADULT PRISONS</u>			<u>1206.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REMAINING SENTENCE 24 MONTHS			
OR MORE			33V0010
SPECIAL CATEGORIES			100000
INMATE HEALTH SERVICES			104017
GENERAL REVENUE FUND	-STATE	33,355,149-	1000 1
		=====	
GENERAL DRUGS			104530
GENERAL REVENUE FUND	-STATE	10,161,027-	1000 1
		=====	
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL ISSUE.....		43,516,176-	
		=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to one year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to two years or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction's system, regardless of the time they will serve, must go through the same resource

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in Department custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.
- AGGRAVATED BATTERY
- ASSAULT/BATTERY, OTHER

The total reduction for this proposal is 1,445 FTE and \$165,123,024.

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020
SPECIAL CATEGORIES		100000
INMATE HEALTH SERVICES		104017
GENERAL REVENUE FUND -STATE	12,243,560-	1000 1
	=====	
GENERAL DRUGS		104530
GENERAL REVENUE FUND -STATE	3,729,774-	1000 1
	=====	
TOTAL: OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020
TOTAL ISSUE.....	15,973,334-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence therefore reducing prison admissions. Section 775.082(10), F.S., was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community based sanctions that could provide for public safety at a reduced cost. Under this statute, the legislature mandates a non-state prison sanction for offenders who are convicted of a third degree, non-forcible felony (third degree felony burglary is not a forcible felony for this purpose) and who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or less. Like the offenders that fall within the parameters of s.775.082(10), F.S., most of these offenders will be convicted of non-violent crimes that can adequately managed short of a prison term. For those requiring incarceration, the court could still impose a year in jail. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12 month jail term (see s.921.0024(2), F.S., 44 28 X .75 = 12).

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: HEALTH SERVICES		70250000
<u>INMATE HEALTH SERVICES</u>		70251000
PUBLIC PROTECTION		12
<u>ADULT PRISONS</u>		<u>1206.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS		33V0020

This proposal would require revision to Section 921.0024, Florida Statutes.

REDUCE INMATE INTAKES		33V0050
SPECIAL CATEGORIES		100000
INMATE HEALTH SERVICES		104017

GENERAL REVENUE FUND	-STATE	25,562,563-	1000	1
=====				

GENERAL DRUGS 104530

GENERAL REVENUE FUND	-STATE	6,942,713-	1000	1
=====				

TOTAL: REDUCE INMATE INTAKES 33V0050

TOTAL ISSUE.....	32,505,276-
=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

This issue proposes to reduce intakes to keep the inmate population at a level to address staffing shortages.

The Department's vacancy rate is unsustainable and increasing rapidly. To secure the inmates in the system with the limited number of security staff, the Department will reduce the available capacity to manageable by present staffing levels. This results in overcrowding, the cessation of programming, limits on intakes from county jails, and other measures. These actions, although necessary, constitute a failure to meet the standards required by both law and generally accepted corrections practice and significantly increase the risk of loss of life and property.

The Department estimates that implementing this proposal would reduce 5,381 inmates in Fiscal Year 2022-23.

TOTAL: ADULT PRISONS 1206.00.00.00

BY FUND TYPE		
GENERAL REVENUE FUND.....	91,994,786-	1000
=====		

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
			70000000
			70450000
			70450100
			12
			<u>1201.00.00.00</u>
			33V0000
			33V0010
			010000
GENERAL REVENUE FUND	-STATE 25.00- 1,441,957-		1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACT DRUG ABUSE SVCS			100716
GENERAL REVENUE FUND	-STATE 795,802-		1000 1
	=====		
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE 1,065,694-		1000 1
	=====		
TOTAL: REMAINING SENTENCE 24 MONTHS			33V0010
OR MORE			
TOTAL POSITIONS.....	25.00-		
TOTAL ISSUE.....	3,303,453-		
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

Pursuant to Section 944.17 (3)(a), Florida Statutes, "notwithstanding the provisions of s. 948.03, only those persons who are convicted and sentenced in circuit court to a cumulative sentence of incarceration for 1 year or more, whether sentence is imposed in the same or separate circuits, may be received by the department into the state correctional system. Such persons shall be delivered to the custody of the department at such reception and classification centers as shall be provided for this purpose."

This proposal would require changing the statute from individuals sentenced to one year or more being sent to the Department of Corrections (Department) to only sending those with 24 months or more left to serve on their sentence. In many cases, individuals who are sentenced to two years or more spend a much shorter period of time in Department custody due to credit for time served and other factors which is costly to the Department since all inmates must go through the same resource intensive process reception process, regardless of the amount of time on their sentence.

RECEPTION

The Department is statutorily mandated to provide for a reception process that fully diagnoses and assesses each and every inmate received into custody to determine his/her needs. This process ensures that inmates are correctly classified for security purposes and placed in facilities best suited to meet the individual's needs identified at intake. The

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
CORRECTIONS, DEPT OF		70000000
PGM: EDUCATION & PROGRAMS		70450000
<u>ADULT SUBST ABUSE/PREV/SVC</u>		70450100
PUBLIC PROTECTION		12
<u>DRUG CONTRL/SUBSTNCE ABUSE</u>		<u>1201.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REMAINING SENTENCE 24 MONTHS		
OR MORE		33V0010

process requires coordination of all units such as Security, Classification, Medical and Mental Health, and Education and Substance Abuse Services. The reception process includes verification of commitment information, medical and mental health exams, property inventory, fingerprinting, formal orientation as well as a myriad of other exams and assessments necessary to comply with statutory mandates. Generally the reception process takes several weeks to complete, but this is dependent upon the inmate's medical and/or mental health needs, which may require more detailed evaluation. All inmates entering the Department of Correction's system, regardless of the time they will serve, must go through the same resource intensive reception process.

RELEASE

The release process serves to ensure that inmates are released only after applicable statutory requirements and transitional needs are met. This typically draws in both institutional and community based resources, ranging from the release officer to medical and mental health staff, probation officers, the courts or the Florida Commission of Offender Review, Department of Children and Families, sheriffs offices, and various community service providers. The same resource-intensive process is applicable regardless of the period of incarceration in the Department. The time frame for the release process is such that when incarceration in Department custody is less than 24 months, and depending on credit for time served, the inmate will have hardly cleared the reception process before the release process begins; sometimes the two overlap.

Below is a listing of the prevalent offenses for the inmates used in the proposal:

- DRUGS, MANUFACTURE/SALE/PURCHASE
- DRUGS, POSSESSION/OTHER
- STOLEN PROPERTY
- BURGLARY, STRUCTURE
- GRAND THEFT, OTHER
- BURGLARY, DWELLING
- WEAPONS, POSSESSION
- VIOLENT, OTHER
- ROBBERY WITHOUT WEAPON
- CRIMINAL JUSTICE SYSTEM
- OTHER THEFT/PROPERTY DAMAGE
- ESCAPE
- FRAUDULENT PRACTICES
- TRAFFIC, OTHER
- GRAND THEFT, AUTOMOBILE
- DRUGS, TRAFFICKING
- AGGRAVATED ASSAULT
- FORGERY/COUNTERFEITING
- ASSAULT/BATTERY ON L.E.O.

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
CORRECTIONS, DEPT OF	70000000
PGM: EDUCATION & PROGRAMS	70450000
ADULT SUBST ABUSE/PREV/SVC	70450100
PUBLIC PROTECTION	12
DRUG CONTRL/SUBSTNCE ABUSE	<u>1201.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REMAINING SENTENCE 24 MONTHS OR MORE	33V0010

AGGRAVATED BATTERY
 ASSAULT/BATTERY, OTHER

The total reduction for this proposal is 1,445 FTE and \$165,123,024.

This proposal would require revision to Section 944.17(3)(a), Florida Statutes.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
N1000 001	25.00-					0.00	
TOTALS FOR ISSUE BY FUND	25.00-						
OTHER SALARY AMOUNT							
1000 GENERAL REVENUE FUND							1,441,957-
							1,441,957-

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES

CORRECTIONS, DEPT OF			70000000
PGM: EDUCATION & PROGRAMS			70450000
ADULT SUBST ABUSE/PREV/SVC			70450100
PUBLIC PROTECTION			12
DRUG CONTRL/SUBSTNCE ABUSE			1201.00.00.00
PROGRAM REDUCTIONS			33V0000
OFFENDERS SCORING FORTY-FOUR OR LESS POINTS			33V0020
SALARIES AND BENEFITS			010000
	9.00-		
GENERAL REVENUE FUND	-STATE	529,295-	1000 1
	=====		
SPECIAL CATEGORIES			100000
CONTRACT DRUG ABUSE SVCS			100716
GENERAL REVENUE FUND	-STATE	292,112-	1000 1
	=====		
CONTRACTED SERVICES			100777
GENERAL REVENUE FUND	-STATE	391,181-	1000 1
	=====		
TOTAL: OFFENDERS SCORING FORTY-FOUR OR LESS POINTS			33V0020
TOTAL POSITIONS.....	9.00-		
TOTAL ISSUE.....		1,212,588-	
	=====		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:

IT COMPONENT? NO

The Criminal Punishment Code allows for a non-state prison sanction for offenders scoring 44 or less total points. This proposal would suggest only offenders sentenced to greater than 44 points receive a prison sentence therefore reducing prison admissions. Section 775.082(10), F.S., was enacted in 2009 as a prison diversion program to keep certain offenders out of the state prison system and to steer them to community based sanctions that could provide for public safety at a reduced cost. Under this statute, the legislature mandates a non-state prison sanction for offenders who are convicted of a third degree, non-forcible felony (third degree felony burglary is not a forcible felony for this purpose) and who score 22 points or less. An exception is made when the court makes a written finding that a non-state sanction could present a danger to the public.

This proposal would expand this sentencing policy to mandate non-state prison for all offenders scoring 44 points or less. Like the offenders that fall within the parameters of s.775.082(10), F.S., most of these offenders will be convicted of non-violent crimes that can adequately managed short of a prison term. For those requiring incarceration, the court could still impose a year in jail. Also, this approach takes seriously the scoring system itself, under which a total sentence score of 44 would convert to a 12 month jail term (see s.921.0024(2), F.S., $44 \times .75 = 12$).

This proposal would require revision to Section 921.0024, Florida Statutes.

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* BPEADL01                                STATISTICAL INFORMATION                                09/15/2021 21:33:56 *
* BUDGET PERIOD: 2009-2023                EXHIBIT A, D AND D-3A LIST REQUEST                        SDM 70      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                                PAGE:      1      *
*****
*                                     SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE ID: S8B2
* -----
* SELECT CODES AND ACCUMULATION LEVELS WHERE ALLOWED.  WHEN NO CODE IS SELECTED, ALL CODES WILL BE REPORTED.
* ITEMIZATION OF EXPENDITURE:                IOE ACCUMULATION LEVEL: 0 (1=OPER/FCO, 2=IOE, 0=MERGED)
* MERGE GROUPS (Y/N): Y
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (DEP, DIV, BUR, SUB, LBE, MRG):
*   1-7:          LBE
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* PROGRAM COMPONENT/ACCUMULATION LEVEL (1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS, 6=MERGE POLICY, 0=MERGED):
*   5
*
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (1=MAJOR, 2=MINOR, 0=MERGED):
*   2
*
* FUND GROUPS SET:          OR FUND:                FUNDING SOURCE IDENTIFIER:          MERGE FSI (Y/N): N
* FCO (Y/N): Y          FTE (Y/N): Y                SALARY RATE (Y/N): Y
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS, 0=MERGED):
*   3
*
* REPORT OPTION: 1          COLUMN SELECTION: A10                                CODES
* 1=EAD REPORT
* 2=SCHEDULE IV/IT ISSUES          REPORT COLUMNS WITH CALCULATION DIFFERENCE ONLY (Y/N): N  THAT EXCEED:
* 3=STATEWIDE ISSUES
* 4=SCHEDULE VIIIA ISSUES
* SCHEDULE VIIIA ISSUES SPREADSHEET (Y/N): N
*
* LEVELS OF TOTALS:  (N=NO TOTAL, L=LINE TOTAL, T=BY FUND TYPE, D=BY DETAIL FUND, B=BY DETAIL FUND AND FUND TYPE,
* G=FUND GROUP LINE TOTALS, E=BY DETAIL FUND AND FUND GROUP)
* RUN: N          ITEM OF EXP: N          GROUP: N          DEPARTMENT: T          DIVISION: N          BUREAU: N
* SUB-BUREAU: N          LBE: T          POLICY AREA: N          PROG COMP: T          D3A SUM ISSUE: N          D3A DETAIL ISSUE: L
* MAJOR APP CAT: N          MINOR APP CAT: D
*
* APPROPRIATION CATEGORY TITLES: S (S=SHORT, L=LONG)          REPORT SEQUENCE: DEPT/BUDGET ENTITY: N  A=ALPHABETICAL
*                                     PROGRAM COMPONENT: N  N=NUMERICAL
* -----
* DEPARTMENT NARRATIVE SET:
* BUDGET ENTITY NARRATIVE SET:          PROGRAM COMPONENT NARRATIVE (Y/N): N
*
* ISSUE/ACTIVITY NARRATIVE SET: A5          PRIORITY ISSUE NARRATIVE SET (1-9):
*
* INCLUDE POSITION DATA (Y/N): Y
*
* INCLUDE COLUMN CODES (Y/N): Y
*
* OUTPUT FORMAT: L          PAGE BREAKS:
* L=LANDSCAPE          (IOE, GRP, DEP, DIV,          REPORT HEADING:          SCHEDULE VIIIB-2
* P=PORTRAIT          BUR, SUB, LBE, PRC,          PRIORITY LISTING FOR POSSIBLE REDUCTION
*                                     SIS, ISC)          FOR REQUEST YEAR
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* BPEADL01                               STATISTICAL INFORMATION                09/15/2021 21:33:56 *
* BUDGET PERIOD: 2009-2023                EXHIBIT A, D AND D-3A LIST REQUEST          SDM 70      SP      *
* COMPILE DATE: 09/16/2015                COMPILE TIME: 09:40:41                      PAGE:      2      *
*****
*
* TOTAL RECORDS READ FROM SORT:           36
* TOTAL RECORDS READ FROM CARD:           43
* TOTAL PAF RECORDS READ:                  5
* TOTAL OAF RECORDS READ:                  5
* TOTAL IEF RECORDS READ:                  0
* TOTAL BGF RECORDS READ:                  0
* TOTAL BEF RECORDS READ:                  12
* TOTAL PCF RECORDS READ:                  8
* TOTAL ICF RECORDS READ:                  13
* TOTAL INF RECORDS READ:                  262
* TOTAL ACF RECORDS READ:                  11
* TOTAL FCF RECORDS READ:                  3
* TOTAL FSF RECORDS READ:                  10
* TOTAL PCN RECORDS READ:                  0
* TOTAL BEN RECORDS READ:                  0
* TOTAL DPC RECORDS READ:                  10
* TOTAL RECORDS IN ERROR:                  0
*
*****
*
* BUDGET ENTITIES SELECTED:
*   1-9: 70
*  10-18:
*  19-27:
*
*****

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