

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
ADMINISTRATION AND FINANCIAL		
MANAGEMENT'S BUREAU OF HUMAN		
RESOURCES		33V1560
SALARY RATE		000000
SALARY RATE.....	78,334-	
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
ADMINISTRATIVE TRUST FUND -STATE	130,128-	2021 1
	=====	
TOTAL: REDUCE STAFF IN THE DIVISION OF		33V1560
ADMINISTRATION AND FINANCIAL		
MANAGEMENT'S BUREAU OF HUMAN		
RESOURCES		
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	130,128-	
TOTAL SALARY RATE.....	78,334-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #42

IT COMPONENT? NO

The Department of Business and Professional Regulation (Department), proposes a reduction of two (2) positions, 78,334 of salary rate, and \$130,128 of budget authority in the Division of Administration's Bureau of Human Resources.

The proposed positions include These positions are one (1) Management Review Specialist - SES and one (1) Personnel Technician III/CBJA - SES.

The Management Review Specialist - SES is a highly specialized position whose duties include processing Americans with Disabilities Act (ADA) accommodation requests, Worker's Compensation claims, and Family and Medical Leave Act (FMLA) and other leave requests.

The Personnel Technician III/CBJA - SES position performs leave audits and assists with organization management issues.

The elimination of these positions would result in a reduced ability to provide services, some of which are time sensitive, to the Department's employees and management. Duties assigned to these positions would have to be reassigned to the remaining staff and would place a larger workload on management.

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
ADMINISTRATION AND FINANCIAL		
MANAGEMENT'S BUREAU OF HUMAN		
RESOURCES		33V1560

The budget allocated to the Bureau of Human Resources is primarily allotted into two categories: Salaries and Benefits and Expenses. The majority of the Expenses budget is used for rent and telephone expenses, with the remaining going to office supplies, copying, and small miscellaneous expense items. The only way to achieve a significant reduction is to eliminate staff. The elimination of these positions will have a significant impact on the operations of the Bureau of Human Resources and the Division of Administration.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0169 PERSONNEL TECHNICIAN III/CBJA -SES							
R0634 001	1.00-	31,108-		21,396-	52,504-	0.00	52,504-
2239 MANAGEMENT REVIEW SPECIALIST - SES							
R0635 001	1.00-	47,226-		30,398-	77,624-	0.00	77,624-
-----							
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							130,128-
	2.00-	78,334-		51,794-	130,128-		130,128-
	=====	=====	=====	=====	=====		=====

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE OFFICE OF		
LEGISLATIVE AFFAIRS		33V1700
SALARY RATE		000000
SALARY RATE.....	46,528-	
	=====	
SALARIES AND BENEFITS		010000
	1.00-	
ADMINISTRATIVE TRUST FUND -STATE	64,844-	2021 1
	=====	
TOTAL: REDUCE STAFF IN THE OFFICE OF		33V1700
LEGISLATIVE AFFAIRS		
TOTAL POSITIONS.....	1.00-	
TOTAL ISSUE.....	64,844-	
TOTAL SALARY RATE.....	46,528-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #40

The Department of Business and Professional Regulation (Department), Office of Legislative Affairs proposes a reduction of one (1) position, 46,528 of Salary Rate and \$64,844 of budget authority.

There are currently four (4) positions in the Office of Legislative Affairs The Director, and three (3) Legislative Coordinators. Legislative Coordinators are responsible for the following:

- \* Working with legislators and staff to resolve constituent issues;
- \* Working with house and senate committee staff as well as legislators to prepare agency bill analyses, amendments, summaries, talk-sheets, reports and informational papers;
- \* Reviewing all legislation that impacts the department and determine the impact of all amendments to bills being tracked, in order to provide input to the legislature regarding the proposed legislation;
- \* Coordinating the completion of all requested bill analyses during the legislative session;
- \* Coordinating implementation of legislation that has passed during the legislative session that impacts the department; and

COL A10 SCH VIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: OFFICE/SEC & ADMIN	79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	79010200
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	<u>1602.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE OFFICE OF LEGISLATIVE AFFAIRS	33V1700

\* Attend legislative briefings with the governor's office, house and senate staff, as well as other interested stakeholders as requested.

This reduction will eliminate one Legislative Coordinator position and will have a significant impact on operations in that the duties and responsibilities of the eliminated position will have to be distributed to remaining staff.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
7885 LEGISLATIVE COORDINATOR-DBPR							
R0632 001	1.00-	46,528-		18,316-	64,844-	0.00	64,844-
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							64,844-
	1.00-	46,528-		18,316-	64,844-		64,844-

\*\*\*\*\*

REDUCE STAFF IN THE OFFICE OF COMMUNICATIONS							33V1710
SALARY RATE							000000
SALARY RATE.....	39,291-						
	=====						

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
			79000000
BUSINESS/PROFESSIONAL REG			79010000
PGM: OFFICE/SEC & ADMIN			79010200
<u>EXECUTIVE DIR/SUPPORT SVCS</u>			16
GOV OPERATIONS/SUPPORT			<u>1602.00.00.00</u>
<u>EXEC LEADERSHIP/SUPPRT SVC</u>			33V0000
PROGRAM REDUCTIONS			
REDUCE STAFF IN THE OFFICE OF			33V1710
COMMUNICATIONS			010000
SALARIES AND BENEFITS			
	1.00-		
ADMINISTRATIVE TRUST FUND -STATE	66,404-		2021 1
	=====		
TOTAL: REDUCE STAFF IN THE OFFICE OF			33V1710
COMMUNICATIONS			
TOTAL POSITIONS.....	1.00-		
TOTAL ISSUE.....	66,404-		
TOTAL SALARY RATE.....	39,291-		
	=====		

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #41

IT COMPONENT? NO

The Department of Business and Professional Regulation, Office of Communications proposes a reduction of one (1) position, 39,291 of salary rate, and \$66,404 of budget authority.

Currently there are four (4) positions in the Communications Office - the Director, and three (3) Information Specialist IIIs. This reduction will eliminate one Information Specialist III position who handles the bulk of public-records requests coming in from the media and the Unlicensed Activities program communications. This will have a significant impact on operations in that the duties and responsibilities of the eliminated position will have to be distributed to remaining staff.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
3736 INFORMATION SPECIALIST III							
R0633 001	1.00-	39,291-		27,113-	66,404-	0.00	66,404-

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: OFFICE/SEC & ADMIN	79010000
EXECUTIVE DIR/SUPPORT SVCS	79010200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	1602.00.00.00
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE OFFICE OF COMMUNICATIONS	33V1710

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						66,404-
2021 ADMINISTRATIVE TRUST FUND						66,404-
1.00-	39,291-		27,113-	66,404-		66,404-

\*\*\*\*\*

REDUCE STAFF IN THE OFFICE OF THE INSPECTOR GENERAL						33V1720 000000
SALARY RATE						
SALARY RATE.....	90,153-					
=====						
SALARIES AND BENEFITS						010000
ADMINISTRATIVE TRUST FUND -STATE	2.00-	149,738-				2021 1
=====						
TOTAL: REDUCE STAFF IN THE OFFICE OF THE INSPECTOR GENERAL						33V1720
TOTAL POSITIONS.....	2.00-					
TOTAL ISSUE.....		149,738-				
TOTAL SALARY RATE.....	90,153-					
=====						

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #39

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE OFFICE OF THE		
INSPECTOR GENERAL		33V1720

The Department of Business and Professional Regulation (Department), Office of the Inspector General (OIG) proposes a reduction of two (2) positions, 90,153 of salary rate, and \$149,738 of budget authority.

This reduction would eliminate one (1) Management Review Specialist - SES (Auditor) position that is assigned full-time to perform the audit duties and responsibilities of the OIG in accordance to Section 20.055, Florida Statutes and one (1) Law Enforcement Lieutenant (Inspector) that is responsible for carrying out internal investigations.

Pursuant to Section 20.055, Florida Statutes, it is the duty and responsibility of each Inspector General to provide direction for, supervise, and coordinate audits, investigations, and management reviews relating to the programs and operations of the state agency; conduct, supervise, or coordinate other activities carried out or financed by the agency for the purpose of promoting economy and efficiency in the administration of, or preventing and detecting fraud and abuse in, agency programs and operations; recommend corrective action concerning fraud, abuses, and deficiencies; and report on the progress made in implementing corrective action.

The Auditor/Management Review Specialist position is responsible for assisting the OIG in carrying out the statutory duties and responsibilities mentioned above. Specifically, the incumbent is responsible for conducting internal audits in accordance with Section 20.055, Florida Statutes, the International Standards for the Professional Practice of Internal Auditing, and the OIG policies and procedures.

This position is assigned full-time to carrying out the audit duties and responsibilities of the OIG. The workload assigned to this position cannot be absorbed by remaining audit staff. Reduction of one audit position would significantly constrain the Inspector General's capability to provide sufficient coverage of agency operations in accordance with statutory requirements.

Description of Duties:

Responsible for conducting audits, consulting engagements, management reviews, and special assignments for the Office of Inspector General in accordance with Section 20.055, Florida Statutes;

Plans and conducts audits of department programs, activities and functions in accordance with the International Standards for the Professional Practice of Internal Auditing and office procedures;

Analyzes and examines operating methods and procedures to evaluate effectiveness, efficiency, and/or cost benefit;

Makes oral presentations and provides written reports to management that document audit findings and include:

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE OFFICE OF THE		
INSPECTOR GENERAL		33V1720

Recommendations for corrective actions, modifications, or improvements to the audited activity;

Reviews and evaluates the adequacy and effectiveness of internal controls;

Evaluates the effectiveness and efficiency of the use of department resources;

Assesses the reliability and validity of the department's performance measures and standards and makes recommendations for improvement, as necessary;

Conducts follow-up reviews of the status of action taken by management to implement findings and recommendations made in internal audits and audits conducted by external audit or other oversight entities;

Prepares thorough, complete, and accurate documentation of work performed;

Maintains all training requirements and certifications as established by the state, the department, and the Office of Inspector General;

Conducts and/or provides other assistance for the following course of training: new employee orientation; and

Performs other duties as required by the Inspector General or the Director of Auditing.

The Inspector/Law Enforcement Lieutenant position is responsible for assisting the OIG in carrying out these statutory duties and responsibilities. Specifically, the incumbent is responsible for conducting internal investigations based on allegations or evidence of gross mismanagement or employee misconduct in accordance with Section 20.055, Florida Statutes, the Principles and Standards for Offices of Inspector General, and OIG policies and procedures.

This position is assigned full-time to carrying out the internal investigation duties and responsibilities of the OIG. The workload assigned to this position cannot be absorbed by remaining investigation staff. Reduction of one inspector position would significantly constrain the Inspector General's capability to provide sufficient coverage of agency operations in accordance with statutory requirements.

Description of Duties:

Responsible for conducting internal investigations for the OIG in accordance with Section 20.055, Florida Statutes;

Reviews complaints and develops investigative action plans;

Conducts administrative investigations, inquiries, administrative reviews, and background investigations; interprets and



COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE OFFICE OF THE		
INSPECTOR GENERAL		33V1720

applies department rules, policies, procedures, and state statutes as they relate to allegations of mismanagement or misconduct;

Conducts interviews of witnesses and subjects, obtains sworn statements, when appropriate; ensures that documents and other evidence associated with investigations are collected and handled in an appropriate manner;

Collects, analyzes, documents, and disseminates data;

Conducts reviews and analysis of matters which are frequently complex in nature;

Prepares complete and comprehensive reports consistent with the established standards of the office;

Provides investigative assistance to the Office of the Chief Inspector General, other agency inspectors general, and local, state, and federal law enforcement agencies;

Maintains all training requirements and certifications as established by the state, the department, and the OIG;

Conducts and/or provides other assistance for the following courses of training: new employee orientation and basic supervisory training; and

Performs other duties as required by the Inspector General or the Director of Investigations.

The budget allocated to the Office of the Inspector General is primarily allotted into two categories: Salaries and Benefits and Expenses. The majority of the Expenses budget is used for rent and telephone expenses, with the remaining going to office supplies, copying, and small miscellaneous expense items. Some expense items could be reduced; however, the only way to make a significant reduction is to eliminate staff.

\*\*\*\*\*

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: OFFICE/SEC & ADMIN	79010000
EXECUTIVE DIR/SUPPORT SVCS	79010200
GOV OPERATIONS/SUPPORT	16
EXEC LEADERSHIP/SUPPRT SVC	1602.00.00.00
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE OFFICE OF THE INSPECTOR GENERAL	33V1720

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8522 LAW ENFORCEMENT LIEUTENANT							
R0630 001	1.00-	44,659-		29,508-	74,167-	0.00	74,167-
2239 MANAGEMENT REVIEW SPECIALIST - SES							
R0631 001	1.00-	45,494-		30,077-	75,571-	0.00	75,571-
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							149,738-
	2.00-	90,153-		59,585-	149,738-		149,738-

\*\*\*\*\*

REDUCE STAFF IN THE DIVISION OF ADMINISTRATION - DIRECTOR'S OFFICE							33V1750
SALARY RATE							000000
SALARY RATE.....	54,211-						
=====							
SALARIES AND BENEFITS							010000
ADMINISTRATIVE TRUST FUND -STATE	1.00-	73,950-					2021 1
=====							
TOTAL: REDUCE STAFF IN THE DIVISION OF ADMINISTRATION - DIRECTOR'S OFFICE							33V1750
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		73,950-					
TOTAL SALARY RATE.....	54,211-						
=====							

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
ADMINISTRATION - DIRECTOR'S OFFICE		33V1750
*****		

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #43

The Department of Business and Professional Regulation (Department), Division of Administration (Division), Director's Office proposes a reduction of one (1) Senior Management Analyst II - SES position, 54,211 of salary rate, and \$73,950 of budget authority.

The Senior Management Analyst II - SES position is responsible for serving as the Agency's Policy Coordinator and as the Division's Public Records Liaison. Duties assigned to this position would have to be reassigned and would place a significant impact on the Division, including longer response times to public records requests.

The budget allocated to the Division of Administration is primarily allotted into two categories: Salaries and Benefits and Expenses. The majority of the Expenses budget is used for rent and telephone expenses, with the remaining going to office supplies, copying, and small miscellaneous expense items. The only way to achieve a significant reduction is to eliminate staff. The elimination of this position will have a significant impact on the operations of the Division of Administration' Director's Office.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 SENIOR MANAGEMENT ANALYST II - SES							
R0636 001	1.00-	54,211-		19,739-	73,950-	0.00	73,950-

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: OFFICE/SEC & ADMIN	79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	79010200
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	1602.00.00.00
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE DIVISION OF ADMINISTRATION - DIRECTOR'S OFFICE	33V1750

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						73,950-
2021 ADMINISTRATIVE TRUST FUND						73,950-
1.00-	54,211-		19,739-	73,950-		73,950-

\*\*\*\*\*

REDUCE STAFF IN FINANCE AND ACCOUNTING		33V1760
SALARY RATE		000000
SALARY RATE.....	58,339-	
=====		
SALARIES AND BENEFITS		010000
ADMINISTRATIVE TRUST FUND -STATE	2.00- 103,501-	2021 1
=====		
TOTAL: REDUCE STAFF IN FINANCE AND ACCOUNTING		33V1760
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	103,501-	
TOTAL SALARY RATE.....	58,339-	
=====		

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #44

IT COMPONENT? NO

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN FINANCE AND		
ACCOUNTING		33V1760

The Department of Business and Professional Regulation (Department), Division of Administration (Division), Bureau of Finance and Accounting proposes a reduction of two (2) Accountant II positions, 58,339 of salary rate, and \$103,501 of budget authority.

The Accountant II positions are responsible for processing travel and commodity related disbursements for the Department. The elimination of these positions will affect the Department's ability to comply with Section 215.422, Florida Statutes which is the prompt payment law. Outside vendors will experience delays in their payments and the department will be required to pay late payment interest to the vendors.

The duties of these employees will have to be reassigned and will place a larger workload on remaining staff. Staff will have to work additional hours in order to process payment requests resulting in increased overtime costs. Payment processing timeframes will be increased resulting in prompt payment deadlines being missed.

The budget allocated to the Bureau of Finance and Accounting is primarily allotted into two (2) categories Salaries and Benefits and Expenses. The majority of the expenses budget is used for rent and telephone expenses with the remaining going to office supplies, copying and small miscellaneous expense items. Some expense items could be reduced by cutting back on office supplies and color copies; however, the only way to make a significant reduction is to eliminate staff. Elimination of these positions would have a significant impact on the operations of the Bureau of Finance and Accounting.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1430 ACCOUNTANT II							
	R0637 001	1.00-	31,299-	25,637-	56,936-	0.00	56,936-
	R0638 001	1.00-	27,040-	19,525-	46,565-	0.00	46,565-

COL A10 SCH VIIIIB-2 RED FY22-23		CODES
POS	AMOUNT	
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN FINANCE AND ACCOUNTING		33V1760

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							103,501-
	2.00-	58,339-		45,162-	103,501-		103,501-

\*\*\*\*\*

REDUCE STAFF IN THE OFFICE OF PLANNING AND BUDGET							33V1770
SALARY RATE							000000
SALARY RATE.....	77,444-						
SALARIES AND BENEFITS							010000
ADMINISTRATIVE TRUST FUND -STATE	1.00-	119,258-					2021 1
TOTAL: REDUCE STAFF IN THE OFFICE OF PLANNING AND BUDGET							33V1770
TOTAL POSITIONS.....	1.00-						
TOTAL ISSUE.....		119,258-					
TOTAL SALARY RATE.....	77,444-						

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #45

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE OFFICE OF		
PLANNING AND BUDGET		33V1770

The Department of Business and Professional Regulation (Department), Division of Administration, Office of Planning and Budget proposes a reduction of one (1) Senior Management Analyst II - SES position, 77,444 of salary rate, and \$119,258 of budget authority.

The duties and responsibilities of this position include coordinating the Department's Long Range Program Plan submission, being the point of contact and coordinator for Legislative Bill Analysis, and being the budget liaison for the Division of Administration.

The elimination of this position would have a significant workload impact and affect the overall efficiency of the office. The duties and responsibilities would be reassigned and would place a larger burden on the remaining budget staff. Staff would be required to work a greater number of additional hours in order to meet assigned deadlines and during peak periods such as the Legislative Session and the submission of the Department's Legislative Budget Request.

The budget allocated to the Office of Planning and Budget is primarily allotted into two categories: Salaries and Benefits and Expenses. The majority of the Expenses budget is used for rent and telephone expenses, with the remaining going to office supplies, copying, and small miscellaneous expense items. Some expense items could be reduced by cutting back on office supplies and color copies; however, the only way to make a significant reduction is to eliminate staff. Elimination of this position would create a significant, possibly unmanageable workload on remaining staff.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2225 SENIOR MANAGEMENT ANALYST II - SES							
R0639 001	1.00-	77,444-		41,814-	119,258-	0.00	119,258-

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: OFFICE/SEC & ADMIN	79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	79010200
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	<u>1602.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE OFFICE OF PLANNING AND BUDGET	33V1770

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							119,258-
	1.00-	77,444-		41,814-	119,258-		119,258-

\*\*\*\*\*

REDUCE STAFF IN THE DIVISION OF ADMINISTRATION'S BUREAU OF AGENCY SERVICES							33V1790 000000
SALARY RATE							
SALARY RATE.....	109,523-						
SALARIES AND BENEFITS							010000
	3.00-						
ADMINISTRATIVE TRUST FUND -STATE		171,922-					2021 1
TOTAL: REDUCE STAFF IN THE DIVISION OF ADMINISTRATION'S BUREAU OF AGENCY SERVICES							33V1790
TOTAL POSITIONS.....	3.00-						
TOTAL ISSUE.....		171,922-					
TOTAL SALARY RATE.....	109,523-						



COL A10		
SCH VIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
ADMINISTRATION'S BUREAU OF AGENCY		
SERVICES		33V1790

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #38

The Department of Business and Professional Regulation (Department), Division of Administration, Bureau of Agency Services proposes the reduction of three (3) positions, 109,523 of salary rate, and \$171,992 of budget authority.

This reduction will eliminate one (1) Records Technician, one (1) General Services Specialist, and one (1) Office Operations Manager I - SES.

The Records Technician position duties include:

Preparing and organizing documents and files for scanning in accordance with current processes, policies and procedures;

Assisting with and maintaining an inventory system in the transfer of agency records to the State Records Storage Facility in accordance with established policies and procedures;

Reviewing retention schedules, Notices of intent to Destroy Scheduled Records (Form DS RM 107) to determine eligibility for destruction of stored records and destroying eligible records in accordance with current processes, policies and procedures; and

Maintaining and performing preventive maintenance inspections on all scanning units, duplicating equipment, and microfilm readers; and Input of Legal cases and documentation into an OnBase system for the Office of the General Counsel.

If this position is eliminated, this would cause delay in scanning of documents, leading to a delay of availability to view in the database. It would additionally require the Office of General Counsel to return to inputting their documents into the database.

The General Services Specialist position is responsible for facilitation and management of all state-owned and private facility leases for the Department. Duties include:

Analyze and prepare budget reports for the Office of Planning and Budgeting for allocation of rent;

Ensure all guidelines are met and statutorily required reports are submitted to DMS in accordance with

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
ADMINISTRATION'S BUREAU OF AGENCY		
SERVICES		33V1790

established policies and procedures;

Prepare all leasing documentation and maintains accurate and comprehensive lease files; and

Maintains contact with DMS and private lease facility managers.

If this position is eliminated, the work will have to be distributed between other employees within Agency Services.

The Office Operations Manager I - SES serves as the supervisor of the Records Unit and provides documents for public records requests and ensures all documents are maintained in accordance with retention schedules. The elimination of this position would significantly impact the delivery and quality of services to employees and managers and would require that another manager take on a significant number of additional employees as well as another specialized functional unit.

The Bureau provides administrative support to all of the Divisions in the Department. The budget allocated to the bureau is primarily allotted into three categories - Salaries and Benefits, Expenses and Contracted Services. The majority of the Expenses budget is used for rent and telephone expenses with the remaining going to office supplies, copying and small miscellaneous expense items. Some expense items could be reduced by cutting back on office supplies and copies however, the only way to make significant reductions through the elimination of three (3) positions. The elimination of these positions will have a significant impact on the operations of the Bureau of Agency Services and the Division of Administration.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0045 RECORDS TECHNICIAN							
R0620 001	1.00-	27,040-		14,200-	41,240-	0.00	41,240-
0839 GENERAL SERVICES SPECIALIST							
R0600 001	1.00-	37,457-		26,774-	64,231-	0.00	64,231-
0162 OFFICE OPERATIONS MANAGER I - SES							
R0610 001	1.00-	45,026-		21,425-	66,451-	0.00	66,451-

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: OFFICE/SEC & ADMIN	79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>	79010200
GOV OPERATIONS/SUPPORT	16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>	<u>1602.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE DIVISION OF ADMINISTRATION'S BUREAU OF AGENCY SERVICES	33V1790

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						171,922-
2021 ADMINISTRATIVE TRUST FUND						171,922-
3.00-	109,523-		62,399-	171,922-		171,922-

\*\*\*\*\*

REDUCE STAFF IN THE OFFICE OF THE GENERAL COUNSEL		33V1800
SALARY RATE		000000
SALARY RATE.....	404,369-	
	=====	
SALARIES AND BENEFITS		010000
	11.00-	
ADMINISTRATIVE TRUST FUND -STATE	633,476-	2021 1
	=====	
TOTAL: REDUCE STAFF IN THE OFFICE OF THE GENERAL COUNSEL		33V1800
TOTAL POSITIONS.....	11.00-	
TOTAL ISSUE.....	633,476-	
TOTAL SALARY RATE.....	404,369-	
	=====	

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE OFFICE OF THE		
GENERAL COUNSEL		33V1800

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #62

IT COMPONENT? NO

The Department of Business and Professional Regulation (Department), Office of the General Counsel (OGC) proposes the reduction of ten (11) positions, 404,369 of salary rate, and \$633,476 of budget authority.

The proposed reduction will eliminate one (1) Staff Assistant, four (4) Administrative Assistant I positions, three (4) Attorney positions, and two (2) Senior Attorney positions.

The proposed elimination of positions would impact the following areas:

Construction Industry Licensing Board (CILB) Legal Unit - 5 FTE

- 1 Staff Assistant FTE
- 2 Administrative Assistant I FTE
- 3 Attorney FTE

The CILB unit's workload is subject to increase exponentially in the event Florida sustains another major hurricane or other natural disaster or event. This reduction would cause increased caseloads and additional responsibilities on the remaining attorneys and support staff.

Professions Legal Unit - 1 FTE

- 1 Attorney FTE

The Professions Legal Unit represents all board offices in the Division of Professions. This reduction would cause increased caseloads and additional responsibilities on the remaining attorneys and support staff.

Alcoholic Beverages and Tobacco Legal Unit - 2 FTE

- 1 Administrative Assistant FTE
- 1 Senior Attorney FTE

The Division Alcoholic Beverages and Tobacco are frequently subject to extensive litigation and legislative analysis on high profile and time-sensitive issues. For these reasons, any position cuts within this work unit would prove to be to

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE OFFICE OF THE		
GENERAL COUNSEL		33V1800

the detriment of the work unit and the Division of Alcoholic Beverages and Tobacco.

Open Government - 1 FTE

1 Administrative Assistant FTE

The Office of Open Government responds to public records requests from both internal and external customers. There are only two positions in this work unit. With the elimination of one position, it would cause an adverse impact on the remaining position in this unit.

Rules - 1 FTE

1 Senior Attorney FTE

This position in the Rules unit and is primarily responsible for directing rulemaking services within the Department. Should this position be eliminated it would cause the remaining positions to have an increased workload as this position is highly depended upon by each Division and the Office of Legislative Affairs. Elimination of this position would hamper the Office of the General Counsel's to timely review and analyze rule proposals.

Staff Assistants and Administrative Assistants provide support in many different areas within Office of the General Counsel. Often times, these positions are called upon to assist in other work units when vacancies are created by attorneys and support staff leaving the agency or moving to another position within the agency.

A reduction in staff within the Office of the General Counsel will significantly affect the efficient and effective prosecution of the Office's caseload.

\*\*\*\*\*

COL A10 SCH VIIIIB-2 RED FY22-23		CODES
POS	AMOUNT	
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>EXECUTIVE DIR/SUPPORT SVCS</u>		79010200
GOV OPERATIONS/SUPPORT		16
<u>EXEC LEADERSHIP/SUPPRT SVC</u>		<u>1602.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE OFFICE OF THE GENERAL COUNSEL		33V1800

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0120 STAFF ASSISTANT							
R0645 001	1.00-	23,573-		18,841-	42,414-	0.00	42,414-
0709 ADMINISTRATIVE ASSISTANT I							
R0646 001	4.00-	102,308-		76,845-	179,153-	0.00	179,153-
7736 ATTORNEY							
R0647 001	1.00-	48,185-		18,581-	66,766-	0.00	66,766-
R0648 001	2.00-	78,468-		45,799-	124,267-	0.00	124,267-
R0650 001	1.00-	48,185-		18,581-	66,766-	0.00	66,766-
7738 SENIOR ATTORNEY							
R0649 001	2.00-	103,650-		50,460-	154,110-	0.00	154,110-
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							633,476-
	11.00-	404,369-		229,107-	633,476-		633,476-

\*\*\*\*\*

TOTAL: EXEC LEADERSHIP/SUPPRT SVC							<u>1602.00.00.00</u>
BY FUND TYPE							
TRUST FUNDS.....	24.00-	1,513,221-					2000
SALARY RATE.....	958,192-						
	=====						

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>INFORMATION TECHNOLOGY</u>		79010300
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES		
APPROPRIATION		33V0110
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
ADMINISTRATIVE TRUST FUND -STATE	663,885-	2021 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? YES  
 PRIORITY #57

The Department of Business and Professional Regulation (Department), Division of Technology (Division) proposes a reduction of \$663,885 in the Contracted Services appropriation category. Funding is used for the maintenance of the department's technology hardware, infrastructure, software, and consulting services. It is anticipated that in Fiscal Year 2021-22, \$2,443,390 of the division's \$2,510,911 Contracted Services appropriation category will be expended for the above-mentioned core technology systems and services including continuous improvements necessary to meet the business needs of the Department and be successful in its mission to license efficiently and regulate fairly.

Historically the funds in this category have been critical in the ability to support required upgrades and enhancements to the Department's Call Center Services, Document Management Services, Online Services and numerous custom solutions. If this reduction is realized in Fiscal Year 2022-23, and there is a need for additional technology projects or substantial changes to existing services within the Department, this funding reduction would dramatically decrease the Division's ability to provide service to its customers, both internal and external (licensees and the public).

\*\*\*\*\*

REDUCE GENERAL REVENUE FUNDING -		
FLORIDA BUSINESS INFORMATION PORTAL		33V0300
SPECIAL CATEGORIES		100000
FLA BUSINESS INFO PORTAL		100790
GENERAL REVENUE FUND -STATE	37,066-	1000 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? YES  
 PRIORITY #17

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>INFORMATION TECHNOLOGY</u>		79010300
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE GENERAL REVENUE FUNDING -		
FLORIDA BUSINESS INFORMATION PORTAL		33V0300

The Department of Business and Professional Regulation (Department), Division of Technology (Division) proposes to reduce \$37,066 of the appropriated budget in the Florida Business Information Portal special category.

Line item 1993, of the Fiscal Year 2021-22 General Appropriations Act, provides the department \$150,000 in the Florida Business Information Portal (portal) appropriations category. In accordance with section 20.166, Florida Statutes, this funding is appropriated for the on-going operations, maintenance and expansion of the Florida Business Information Portal.

The Department is currently expending approximately \$19,500 annually to host and maintain the portal. In the current year, the Division is also using funds to market the portal via the internet. If the proposed reduction of \$36,942 is realized in Fiscal Year 2022-23, the Department's ability to expand or make substantial changes to the portal would be impeded by the decrease in funding.

\*\*\*\*\*

REDUCE STAFF IN THE DIVISION OF		
INFORMATION TECHNOLOGY		33V1830
SALARY RATE		000000
SALARY RATE.....	236,459-	
	=====	
SALARIES AND BENEFITS		010000
	5.00-	
ADMINISTRATIVE TRUST FUND -STATE	362,327-	2021 1
	=====	
TOTAL: REDUCE STAFF IN THE DIVISION OF		33V1830
INFORMATION TECHNOLOGY		
TOTAL POSITIONS.....	5.00-	
TOTAL ISSUE.....	362,327-	
TOTAL SALARY RATE.....	236,459-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #58

IT COMPONENT? YES



COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: OFFICE/SEC & ADMIN		79010000
<u>INFORMATION TECHNOLOGY</u>		79010300
GOV OPERATIONS/SUPPORT		16
<u>INFORMATION TECHNOLOGY</u>		<u>1603.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
INFORMATION TECHNOLOGY		33V1830

The Department of Business and Professional Regulation (Department), Division of Information Technology (Division) proposes a reduction of five (5) positions and \$362,327 in budget authority. This reduction would eliminate four (4) Systems Project Consultants and one (1) Systems Programming Administrator -SES.

The first Systems Project Consultant position is responsible for performing configuration changes to, and maintaining, the agency's online application system, Versa: Online (VO), providing technology support including analysis, troubleshooting, and resolution of document management system issues, researching system issues and determining if configuration changes will resolve issues, including impact analysis of upgrades and customization, and managing help ticket assignments.

The other three (3) Systems Project Consultant positions' duties include performing configuration changes to, and maintaining, the agency's document management system, OnBase, providing technology support including analysis, troubleshooting, and resolution of document management system issues, researching system issues and determining if configuration changes will resolve issues, including impact analysis of upgrades and customization, and managing help ticket assignments.

The Systems Programming Administrator SES position is responsible for managing the document management system, OnBase and the three team members. This position provides training and mentoring to OnBase staff, identifies staffing needs, manages requests and conducts status meetings with stakeholders, acts as departmental liaison with other divisions, provides status reports to managers and business units ensures tickets are assigned and being completed in a timely fashion, prioritizes and assigns tickets to appropriate resources within DBPR and external vendors, evaluates change requests including obtaining work estimates and service pack scheduling recommendations, researches and troubleshoots complex system issues and determines if a configuration change will resolve the issue, provides notification to agency users concerning system changes and notification of any planned maintenance, manages contracts and vendor relationships.

The Division has thoroughly reviewed all other categories to identify areas that cuts could be made; however, the only way to make a significant reduction is to eliminate staff. Elimination of these positions would create a significant, possibly unmanageable workload on remaining staff.

\*\*\*\*\*

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: OFFICE/SEC & ADMIN	79010000
<u>INFORMATION TECHNOLOGY</u>	79010300
GOV OPERATIONS/SUPPORT	16
<u>INFORMATION TECHNOLOGY</u>	<u>1603.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE DIVISION OF INFORMATION TECHNOLOGY	33V1830

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2109 SYSTEM PROJECT CONSULTANT							
R0640 001	1.00-	44,985-		25,929-	70,914-	0.00	70,914-
R0641 001	1.00-	47,570-		28,642-	76,212-	0.00	76,212-
R0642 001	1.00-	44,985-		17,513-	62,498-	0.00	62,498-
R0643 001	1.00-	49,302-		28,962-	78,264-	0.00	78,264-
2117 SYSTEMS PROGRAMMING ADMINISTRATOR - SES							
R0644 001	1.00-	49,617-		24,822-	74,439-	0.00	74,439-
TOTALS FOR ISSUE BY FUND							
2021 ADMINISTRATIVE TRUST FUND							362,327-
	5.00-	236,459-		125,868-	362,327-		362,327-

\*\*\*\*\*

TOTAL: INFORMATION TECHNOLOGY							<u>1603.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		37,066-					1000
TRUST FUNDS		1,026,212-					2000
TOTAL POSITIONS.....	5.00-						
TOTAL PROG COMP.....		1,063,278-					
TOTAL SALARY RATE.....		236,459-					

=====

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PRG: SERVICE OPERATION		79040000
<u>CUSTOMER CONTACT CENTER</u>		79040100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE CUSTOMER		
CONTACT CENTER		33V1810
SALARY RATE		000000
SALARY RATE.....	405,719-	
	=====	
SALARIES AND BENEFITS		010000
	15.00-	
ADMINISTRATIVE TRUST FUND -STATE	700,935-	2021 1
	=====	
TOTAL: REDUCE STAFF IN THE CUSTOMER		33V1810
CONTACT CENTER		
TOTAL POSITIONS.....	15.00-	
TOTAL ISSUE.....	700,935-	
TOTAL SALARY RATE.....	405,719-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #64

IT COMPONENT? NO

The Department of Business and Professional Regulation (Department) Division of Service Operations (Division), Customer Contact Center (CCC) proposes a reduction of fifteen (15) positions and \$700,935 in budget authority.

The proposed reduction includes the following:

- 13.00 FTE Regulatory Specialists I (Call Agents)
- 2.00 FTE Regulatory Program Administrator (Supervisors)

The CCC serves as the primary and centralized source of interaction with the Department's core constituents: licensees, applicants and the general public. The CCC currently serves 32 boards and commissions. It provides the public and licensees with information on license requirements, application fees, renewal fees, continuing education, exam dates, and exam fees, receives consumer complaints and assists with on-line services. The CCC plays a vital role in assisting existing businesses and professionals with the ability to maintain their licenses as well as providing new entities the necessary information to establish business in Florida. In Fiscal Year 2020-21, the CCC received over 1.4 million telephone calls and 152,456 emails.

Of the over 1.4 million telephone calls received, more than half of those callers sought the help of call agents for assistance with questions and/or payments. The current requirement is for all call agents to answer 9 calls per hour. Eliminating a total of 13 Call Agent positions will result in an increased abandoned call rate as the remaining Call

COL A10 SCH VIIIIB-2 RED FY22-23 POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PRG: SERVICE OPERATION		79040000
<u>CUSTOMER CONTACT CENTER</u>		79040100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE CUSTOMER CONTACT CENTER		33V1810

Center agents will have to absorb the 193,050 calls received from customers.

During FY 2020-21 the CCC's answer was 72.83% and the average wait time was 16 minutes and 42 seconds. Reducing the number of agents will decrease the call answer rate to 45% and significantly increase the average call wait time. The projected increase in call wait time will considerably diminish the level of service we provide to our customers.

The impact of the elimination of the Regulatory Program Administrator positions will result in two less subject matter experts being available to assist and guide agents when responding to complex calls. The Regulatory Program Administrators also assist with answering calls from then public during peak times and respond to emails.

This reduction will significantly impact the services the Division provides to the Department's core constituents and business units. The CCC currently provides services to the following divisions, boards and business units: Architecture and Interior Design; Auctioneers; Barbers; Building Code Administrators and Inspectors; Regulatory Council of Community Association Managers; Construction Industry Licensing; Cosmetology; Electrical Contractors' Licensing; Employee Leasing Companies; Geologists; Landscape Architects; Pilot Commissioner; Veterinary Medicine; Certified Public Accounting; Real Estate Commission and Florida Real Estate Appraisal Board; Alcoholic Beverages and Tobacco, Condominiums, Timeshares and Mobile Homes; Hotels and Restaurants; Pari-Mutuel Wagering; and Regulation.

Additionally, it will impact the workload of other divisions and business units within the Department. When customers are not able to contact the CCC to get their questions answered or issues resolved, they will reach out to the individual boards and business units. This increased workload will impact the resources currently employed in those units.

If this budget reduction is implemented there will be a significant impact on the Division's ability to provide the same high level of customer service to the Department's core constituents and business units.

\*\*\*\*\*  
 POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0440 REGULATORY SPECIALIST I							
R0651 001	13.00-	332,501-		250,303-	582,804-	0.00	582,804-
0443 REGULATORY PROGRAM ADMINISTRATOR - SES							
R0652 001	2.00-	73,218-		44,913-	118,131-	0.00	118,131-

COL A10 SCH VIIIIB-2 RED FY22-23 POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PRG: SERVICE OPERATION		79040000
<u>CUSTOMER CONTACT CENTER</u>		79040100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE CUSTOMER CONTACT CENTER		33V1810

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						700,935-
15.00-	405,719-		295,216-	700,935-		700,935-
=====	=====	=====	=====	=====		=====

\*\*\*\*\*

TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	15.00-	700,935-
SALARY RATE.....	405,719-	2000
=====		

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PRG: SERVICE OPERATION		79040000
CENTRAL INTAKE		79040200
PUBLIC PROTECTION		12
REGULATION AND LICENSING		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE APPLICATION PROCESSING STAFF		
IN THE CENTRAL INTAKE UNIT		33V1820
SALARY RATE		000000
SALARY RATE.....	506,022-	
	=====	
SALARIES AND BENEFITS		010000
	16.00-	
ADMINISTRATIVE TRUST FUND -STATE	834,294-	2021 1
	=====	
OTHER PERSONAL SERVICES		030000
ADMINISTRATIVE TRUST FUND -STATE	95,106-	2021 1
	=====	
TOTAL: REDUCE APPLICATION PROCESSING STAFF		33V1820
IN THE CENTRAL INTAKE UNIT		
TOTAL POSITIONS.....	16.00-	
TOTAL ISSUE.....	929,400-	
TOTAL SALARY RATE.....	506,022-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #65

IT COMPONENT? NO

The Department of Business and Professional Regulation (Department) Division of Service Operations, Bureau of Central Intake and Licensure (BCIL) proposes a reduction of sixteen (16) positions, three (3) Other Personal Services (OPS) positions, and \$929,400 in budget authority.

The proposed reduction includes the following:

- 2.00 FTE Regulatory Specialists II
- 10.00 FTE Regulatory Specialists III
- 2.00 Regulatory Consultants
- 2.00 Regulatory Program Administrator - SES

COL A10		
SCH VIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PRG: SERVICE OPERATION		79040000
<u>CENTRAL INTAKE</u>		79040200
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE APPLICATION PROCESSING STAFF		
IN THE CENTRAL INTAKE UNIT		33V1820

\$834,294 in Salaries and Benefits budget authority  
 \$95,106 in OPS budget authority (3 OPS positions)

The BCIL is the one-stop shop solution for the intake of licensure applications and payment into the Department. The BCIL provides operational support to the Department's professional boards and business units through the intake of mail and, revenue processing and application processing. These entities include: Alcoholic Beverages and Tobacco; Certified Public Accounting; Condominiums, Timeshares and Mobile Homes; Drugs, Devices, and Cosmetics; Hotels and Restaurants; Regulation; Pari-Mutuel Wagering; Professional Boards: Architecture and Interior Design; Auctioneers; Barbers; Building Code Administrators and Inspectors; Regulatory Council of Community Association Managers; Construction Industry Licensing; Cosmetology; Electrical Contractors' Licensing; Employee Leasing Companies; Geologists; Landscape Architects; Pilot Commissioner; Veterinary Medicine; Certified Public Accounting; Real Estate Commission and Florida Real Estate Appraisal; and the Florida State Boxing Commission.

The BCIL is a high volume business unit that is responsible for several mission critical functions of the department. The functions of the areas affected by the proposed budget reduction are described below:

The Intake Services Section consisting of the Revenue Unit and the Mail Intake Unit is a centralized unit charged with receiving the department's daily mail, scanning, profiling, and revenue processing for 30 different professional boards, commissions and business units. In Fiscal Year 2019-20, the Mail Intake Unit received and scanned 205,682 documents and the Revenue Unit profiled 261,010 documents, and processed 157,415 payments totaling \$47,433,731.64. The proposed reductions will eliminate four (4) OPS positions, one (1) Regulatory Specialist I position and two (2) Regulatory Specialist II positions. From the Intake Services Section. This represents a 38% reduction in total staff hours. This reduction will significantly reduce the effectiveness of the Intake Services Section resulting in delays in opening and distributing mail, delays in depositing payments, and delays in distributing work to other areas of the Bureau resulting in increased application processing times. The Revenue Unit is the work unit that is solely responsible for processing applications and licensure payments on a daily basis. Any delay in payment processing will have a significant impact on all divisions within the Department.

This significant reduction of available staff hours will have a negative impact on the Bureau's ability to comply with the revenue deposit requirements of Chapter 116.01 Florida Statutes as well as the licensure requirements of Chapter 120.60 Florida Statutes.

The Licensure Operations Unit is charged with processing licensure applications received by the Bureau for 21 professions regulated by the Department. In Fiscal Year 2019-20, the Licensure Operations Unit processed 339,148 paper and online applications. The average time to process an application received in the Intake Services Section and routed to the Licensure Operations Unit was 5.17 days in Fiscal Year 2019-20. There are sixty-three(63) staff members and seven (7) supervisors assigned to the Licensure Operations Unit. The proposed reductions will eliminate 8 OPS and 5 FTE Regulatory Specialist II positions from this unit. This represents a 21% reduction in total staff hours. This reduction will have a

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PRG: SERVICE OPERATION		79040000
CENTRAL INTAKE		79040200
PUBLIC PROTECTION		12
REGULATION AND LICENSING		1204.00.00.00
PROGRAM REDUCTIONS		33V0000
REDUCE APPLICATION PROCESSING STAFF		
IN THE CENTRAL INTAKE UNIT		33V1820

direct impact on application processing times and the resulting delays will have a significant impact on the time it takes for professionals to become licensed and open business in Florida.

In addition to the services provided by the Licensure Operations Unit and Intake Services Section, the BCIL provides other services to the Department. The License and Renewal Notices Unit is responsible for the mailing of all professional licenses issued by the department. The License and Renewal Notices Unit manages the renewals for 1,024,883 licenses. The Escalation Research and records Unit is responsible for resolving complex consumer inquiries that are escalated from the Customer Contact Center and translations for documents submitted in Spanish. In Fiscal Year 2019-20 the unit resolved 7,554 escalated cases. All of these different functions of the BCIL will be impacted by staff reduction.

With the rebound of the Florida Economy, the Department will continue to receive an increasing number of applications for licensure as new businesses and professionals move to Florida. Since 2012, there has been a consistent increase in the number of applications processed by the BCIL. The volume of initial applications has increased 53.82% from an average of 7,122 per month in Fiscal Year 2011-2012 to an average of 10,995 per month in Fiscal Year 2019-20. This trend is anticipated to continue. The continued increase in workload coupled with the elimination of the positions will significantly impact processing times across all core functions of the BCIL. In addition, there will be a direct impact on the calls received in the Customer Contact Center due to the increased processing times in the BCIL.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0441 REGULATORY SPECIALIST II							
R0653 001	2.00-	56,068-		39,416-	95,484-	0.00	95,484-
0442 REGULATORY CONSULTANT							
R0655 001	2.00-	65,646-		41,185-	106,831-	0.00	106,831-
0444 REGULATORY SPECIALIST III							
R0654 001	10.00-	311,090-		202,758-	513,848-	0.00	513,848-
0443 REGULATORY PROGRAM ADMINISTRATOR - SES							
R0656 001	2.00-	73,218-		44,913-	118,131-	0.00	118,131-



COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PRG: SERVICE OPERATION		79040000
CENTRAL INTAKE		79040200
PUBLIC PROTECTION		12
REGULATION AND LICENSING		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE APPLICATION PROCESSING STAFF		
IN THE CENTRAL INTAKE UNIT		33V1820

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2021 ADMINISTRATIVE TRUST FUND						
16.00-	506,022-		328,272-	834,294-		834,294-
=====	=====	=====	=====	=====		=====

\*\*\*\*\*

TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	16.00- 929,400-	2000
SALARY RATE.....	506,022-	
	=====	

-----  
 COL A10  
 SCH VIIIIB-2  
 RED FY22-23  
 POS AMOUNT CODES  
 -----

BUSINESS/PROFESSIONAL REG 79000000  
 PGM: PROFESSIONAL REG 79050000  
COMPLIANCE AND ENFORCEMENT 79050100  
 PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 REDUCE UNLICENSED ACTIVITIES -  
 DIVISION OF REGULATION 33V0010  
 SPECIAL CATEGORIES 100000  
 UNLICENSED ACTIVITIES 100399

PROFESSIONAL REGULATION TF-STATE 700,000- 2547 1  
 =====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #31

The Department of Business and Professional Regulation, Division of Regulation (Division) proposes a reduction of \$700,000 in the Unlicensed Activities (ULA) appropriation category. ULA is appropriated as a special category in the Professional Regulation Program and is currently allocated to the Divisions of Professions/Florida Engineering Management Corporation, Regulation, Real Estate, and Certified Public Accounting. Funding for the appropriation is from a \$5 unlicensed activity fee that is paid by licensees upon licensure and renewal.

The ULA Program was appropriated \$2,272,442 in Fiscal Year 2021-22. The Division's share of the appropriation is \$1,576,379. Funds are used to hire Other Personal Services (OPS) employees for investigating complaints and seeking out unlicensed activity through sweeps and stings operations, prosecuting, maintaining a toll-free hot line for consumers to report suspected unlicensed activities, and funding travel for investigators and for Division staff to appear at trade shows and conferences to educate the public of the danger in hiring unlicensed people.

This reduction in ULA funds will reduce the number of OPS investigators, who are essential in conducting enforcement activities and outreach. Any reduction in enforcement efforts will have a negative impact on the effectiveness of the program.

\*\*\*\*\*

REDUCE UNLICENSED ACTIVITIES -  
 DIVISION OF CERTIFIED PUBLIC  
 ACCOUNTING 33V0020  
 SPECIAL CATEGORIES 100000  
 UNLICENSED ACTIVITIES 100399

PROFESSIONAL REGULATION TF-STATE 25,000- 2547 1  
 =====

COL A10		
SCH VIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE UNLICENSED ACTIVITIES -		
DIVISION OF CERTIFIED PUBLIC		
ACCOUNTING		33V0020

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #6

The Department of Business and Professional Regulation, Division of Certified Public Accounting (Division) proposes a reduction of \$25,000 in the Unlicensed Activity (ULA) appropriation category.

ULA is appropriated as a special category in the Professional Regulation Program and is currently allocated to the Divisions of Professions/Florida Engineering Management Corporation, Regulation, Certified Public Accountants, and Real Estate. Funding for the appropriation is from a \$5 unlicensed activity fee that is paid by licensees upon licensure and renewal.

The Division is allotted \$100,000 in the ULA category for Fiscal Year 2021-22 . Funds are typically used for public service announcements and advertising campaigns to generate public awareness of unlicensed activity and for the hiring of OPS investigators to respond to ULA complaints.

A reduction to the Division's Unlicensed Activities appropriation will have a significant negative impact on the effectiveness of the program.

\*\*\*\*\*

REDUCE UNLICENSED ACTIVITIES -		
DIVISION OF REAL ESTATE		33V0030
SPECIAL CATEGORIES		100000
UNLICENSED ACTIVITIES		100399
PROFESSIONAL REGULATION TF-STATE	200,000-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #30

The Department of Business and Professional Regulation, Division of Real Estate (division) proposes a reduction of

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE UNLICENSED ACTIVITIES -		
DIVISION OF REAL ESTATE		33V0030

\$200,000 in the Unlicensed Activities (ULA) appropriation category.

ULA is appropriated as a special category in the Professional Regulation Program and is currently allocated to the Divisions of Professions/Florida Engineering Management Corporation, Regulation, and Real Estate. Funding for the appropriation is from a \$5 unlicensed activity fee that is paid by licensees upon licensure and renewal.

The division's Fiscal Year 2020-21 share of the appropriation is \$500,000. Funds are used to hire Other Personal Services (OPS) employees for investigating complaints and seeking out unlicensed activity through sweeps and sting operations, prosecuting, maintaining a toll-free hot line for consumers to report suspected ULA, and for outreach to educate the public on the dangers of hiring unlicensed people in real estate activities. This reduction will include the elimination of two (2) OPS ULA Investigators, one (1) OPS ULA Administrative Assistant, and other miscellaneous expenditures (travel, printing, mail) in the ULA category.

Any reduction to the Division's Unlicensed Activities appropriation will have a significant negative impact on the effectiveness of the program and division.

\*\*\*\*\*

REDUCE LEASE OR LEASE-PURCHASE		
EQUIPMENT APPROPRIATION IN THE		
DIVISION OF CERTIFIED PUBLIC		
ACCOUNTING		33V0200
SPECIAL CATEGORIES		100000
LEASE/PURCHASE/EQUIPMENT		105281
PROFESSIONAL REGULATION TF-STATE	6,270-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #4

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Certified Public Accounting (Division) proposes a reduction of \$6,270 in the Lease or Lease Purchase of Equipment appropriation category.

In the current 2021-22 Fiscal Year the division's allotment of the Lease or Lease Purchase of Equipment category is \$15,270. The proposed reduction is \$6,270 which will leave an appropriation in the amount of \$9,000. The Division commits

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE LEASE OR LEASE-PURCHASE		
EQUIPMENT APPROPRIATION IN THE		
DIVISION OF CERTIFIED PUBLIC		
ACCOUNTING		33V0200

to a 48 month contract with Konica Minolta along with a maintenance agreement with this appropriation. This appropriation also provides service for the division's postage machine which is vital to the daily operations of the office.

This reduction will have a minimal impact on the operations of the Division.

\*\*\*\*\*

REDUCE LEASE OR LEASE-PURCHASE		
EQUIPMENT APPROPRIATION IN THE		
DIVISION OF REAL ESTATE		33V0210
SPECIAL CATEGORIES		100000
LEASE/PURCHASE/EQUIPMENT		105281
PROFESSIONAL REGULATION TF-STATE	5,000-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #5

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Real Estate (division) proposes a reduction of \$5,000 in the Lease or Lease Purchase of Equipment category.

The Lease or Lease Purchase of Equipment appropriation category is used to pay for the leasing of copiers. The current allocation is \$18,055. The division continues to review copier leases and has identified savings of \$5,000.

This reduction would have a minimal impact on the operations of the division.

\*\*\*\*\*

-----  
 COL A10  
 SCH VIIIIB-2  
 RED FY22-23  
 POS AMOUNT CODES  
 -----

BUSINESS/PROFESSIONAL REG 79000000  
 PGM: PROFESSIONAL REG 79050000  
COMPLIANCE AND ENFORCEMENT 79050100  
 PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 REDUCE OTHER PERSONAL SERVICES  
 (OPS) APPROPRIATION IN THE DIVISION  
 OF CERTIFIED PUBLIC ACCOUNTING 33V0220  
 OTHER PERSONAL SERVICES 030000  
  
 PROFESSIONAL REGULATION TF-STATE 96,000- 2547 1  
 =====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #10

The Department of Business and Professional Regulation, Division of Certified Public Accounting (Division) proposes a reduction of \$96,000 in the Other Personal Services (OPS) appropriation category.

In the current 2021-22 Fiscal Year, the Division's share of OPS category is \$182,416. The Division's OPS allotment is used for temporary employment, contracted services for court reporting, and expert witnesses. The proposed reduction of \$96,000 would leave an appropriation in the amount of \$86,416.

This reduction would include funds primarily reserved for expert witnesses investigating complaints against Certified Public Accountants. Board Rule 61H1-19.010 F.A.C. requires technical matters such as allegations for violations of accounting and auditing standards be investigated by an expert witness with a minimum of 5 years of experience.

The proposed OPS reduction will have a significant negative impact on the operations of the Division.

\*\*\*\*\*

REDUCE EXPENSES IN THE DIVISION OF  
 REAL ESTATE 33V0230  
 EXPENSES 040000  
  
 PROFESSIONAL REGULATION TF-STATE 60,000- 2547 1  
 =====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #12



COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE ACQUISITION OF MOTOR VEHICLES IN THE DIVISION OF REAL ESTATE		33V0250

This reduction will have a moderate impact on the division's operations however; the impact to the fleet replacement schedule will result in the division having to bear the increased costs of repairing and maintaining older vehicles.  
 \*\*\*\*\*

REDUCE CONTRACTED SERVICES IN THE DIVISION OF REGULATION		33V0270
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
PROFESSIONAL REGULATION TF-STATE	10,000-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #14

The Department of Business and Professional Regulation, Division of Regulation (Division) proposes a reduction of \$10,000 in the Contracted Services appropriation category.

This reduction will reduce funding available for methyl methacrylate (MMA) testing. Pursuant to Chapter 477.0265, Florida Statutes, it is unlawful for any person in the practice of cosmetology to use or possess a cosmetic product containing a liquid nail monomer containing any trace MMA. The Division is tasked with conducting inspections of all cosmetology establishments and MMA testing is an integral part of ensuring the safety of the customers of these establishments. The Division contracts with a lab to conduct testing for MMA in samples submitted after an investigation of a salon. This reduction will reduce the number of MMA tests the Division can perform.

Reducing the MMA testing contract will have a moderate impact on the Division's ability to test cosmetology salons for the banned substance should there be an increase in suspected MMA findings during inspections, thus impacting the safety of Florida citizens.

\*\*\*\*\*



COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE BUDGET AUTHORITY IN THE		
FLORIDA HOMEOWNERS' CONSTRUCTION		
RECOVERY FUND - DIVISION OF		
PROFESSIONS		33V0280
SPECIAL CATEGORIES		100000
CL PAY/CONST RECOVERY FUND		100455
PROFESSIONAL REGULATION TF-STATE	1,800,000-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #15

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Professions (division) proposes a reduction of \$1,800,000 in the Claims Payments from Construction Recovery Fund appropriation category. Following Hurricane Andrew in 1992, the Florida Legislature created the Florida Homeowners' Construction Recovery Fund (FHCRF) in 1993 as a fund of last resort. It is available to compensate an aggrieved homeowner who contracted for the construction or improvement of a residence located within the state and has suffered monetary damages by the financial or other misconduct of a Contractor and who has exhausted all other resources for payment.

The Claims Payments from Construction Recovery Fund appropriation category is currently appropriated \$4,500,000 and is funded through a 1.5 percent surcharge on all permitting fees associated with enforcement of the Florida Building Code which was enacted in 2010 through House Bill 663. Additionally, House Bill 57 was passed during the 2013 Legislative Session permitting the FHCRF to be further funded through the transfer of excess funds from the Florida Building Code Administrators and Inspectors Board (BCAIB) when those funds are not necessary for the operations of the BCAIB.

In Fiscal Year 2020-21, expenditures, representing paid claims, totaled \$1,557,249. A partial reduction in the Claims Payments from Construction Recovery Fund appropriation category will result in 40% less funding available for payment of restitution to citizens of Florida in Fiscal Year 2022-23 and could delay payments of restitution until the following fiscal year.

\*\*\*\*\*

-----  
 COL A10  
 SCH VIIIB-2  
 RED FY22-23  
 POS AMOUNT CODES  
 -----

BUSINESS/PROFESSIONAL REG 79000000  
 PGM: PROFESSIONAL REG 79050000  
COMPLIANCE AND ENFORCEMENT 79050100  
 PUBLIC PROTECTION 12  
REGULATION AND LICENSING 1204.00.00.00  
 PROGRAM REDUCTIONS 33V0000  
 REDUCE EXPENSES APPROPRIATION -  
 DIVISION OF CERTIFIED PUBLIC  
 ACCOUNTING 33V0340  
 EXPENSES 040000

PROFESSIONAL REGULATION TF-STATE 22,000- 2547 1  
 =====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #6

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Certified Public Accounting (Division) proposes a reduction of \$22,000 in the Expenses appropriation category.

In the current 2021-22 Fiscal Year the Division's share of Expenses appropriation is \$187,313. The Expenses budget is used primarily for compensation benefits, telephone, cellular, information technology, postage, travel, office supplies, office rent, meeting space for Board meetings, and rental equipment. The \$22,000 proposed reduction will be taken primarily from travel and postage expenses, leaving a remaining \$165,313 in Expenses budget for the Division.

The proposed reduction in travel will impact the Division's ability to meet the core mission of providing administrative support to the Board and the Board's ability to discipline its licensees, as both Board members and staff may be unable to travel to Probable Cause Panel and Board meetings.

A reduction to the Division's Expenses appropriation will have a significant negative impact on the effectiveness of the program.

\*\*\*\*\*

REDUCE BOARD MEMBER TRAVEL AND  
 RELATED EXPENSES IN THE DIVISION  
 OF PROFESSIONS 33V0400  
 EXPENSES 040000

PROFESSIONAL REGULATION TF-STATE 90,226- 2547 1  
 =====

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: PROFESSIONAL REG	79050000
<u>COMPLIANCE AND ENFORCEMENT</u>	79050100
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	<u>1204.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE BOARD MEMBER TRAVEL AND RELATED EXPENSES IN THE DIVISION OF PROFESSIONS	33V0400

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #29

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Professions (Division) proposes a reduction of \$90,226 in the Expenses appropriation category by reducing board meeting travel and related expenditures by replacing a number of in person board meetings with teleconferencing and/or video conferencing.

Professions' board members and board staff travel throughout the state to regulate and administer licensure activities and disciplinary actions on a monthly or quarterly basis depending on the requirements of each board. Holding the meetings in various locations throughout Florida offers the opportunity for licensees to attend meetings that are more conveniently located near their residence. Licensees are sometimes required to attend in person to speak with the board as a condition of their probation. Attendance also counts toward continuing education credit requirements for some professions. Attendance would have to be verifiable; teleconferencing and/or video conferencing may be a viable alternative.

If this reduction is taken, the professional boards impacted include the following:

- Electrical Contractors
- Auctioneers
- Pilot Commissioners
- Landscape Architecture
- Geologists
- Building Code Administration
- Veterinary Medicine
- Cosmetology

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE BOARD MEMBER TRAVEL AND RELATED EXPENSES IN THE DIVISION OF PROFESSIONS		33V0400

- Barbers
- Construction Industry Licensing
- Community Association Managers
- Architecture and Interior Design
- Employee Leasing Companies

This reduction would have a significant impact on the operations of the Division and potentially disrupt services to licensees for all boards impacted.

\*\*\*\*\*

REDUCE ACQUISITION OF MOTOR VEHICLES - DIVISION OF REGULATION		33V0410
SPECIAL CATEGORIES		100000
ACQUISITION/MOTOR VEHICLES		100021

PROFESSIONAL REGULATION TF-STATE	108,900-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #32

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Regulation (Division) proposes a reduction of \$108,900 in the Acquisition of Motor Vehicle appropriation category. In Fiscal Year 2021-22 the Professional Regulation Program was appropriated \$156,900 of which \$108,900 is allocated to the Division and the remaining \$48,000 is allocated to the Division of Real Estate.

The proposed reduction will eliminate the Division's allocation. The Division currently has a fleet of 54 vehicles of which XX currently meet the Department of Management Services' replacement criteria and an additional XX are anticipated to meet the replacement criteria in Fiscal Year 2022-23.

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE ACQUISITION OF MOTOR		
VEHICLES - DIVISION OF REGULATION		33V0410

This reduction will significantly impact on the replacement of vehicles used by inspectors and investigators performing mission critical duties and will result in the Division having to bear the increased costs of repairing and maintaining high mileage and older vehicles.

\*\*\*\*\*

REDUCE OPERATION OF MOTOR VEHICLES		
- DIVISION OF REGULATION		33V0420
SPECIAL CATEGORIES		100000
OPERATION/MOTOR VEHICLES		102289
PROFESSIONAL REGULATION TF-STATE	71,000-	2547 1

=====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #33

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Regulation (Division) proposes a reduction of \$71,000 in the Operations of Motor Vehicles appropriation category.

The Division uses state vehicles to conduct inspections and investigations. The Operation of Motor Vehicles appropriation category pays for gasoline, maintenance, and repairs of the Division's 54 vehicles.

In Fiscal Year 2021-22, the Professional Regulation Program was appropriated \$187,298 in the Operation of Motor Vehicles appropriation category of which \$157,600 is allocated to the Division. The remaining appropriation is allocated to the Divisions of Professions and Real Estate. A reduction of \$71,000 will leave the Division with \$86,600 to pay for all costs to utilize and maintain their fleet. Fluctuations in gas prices as well as the age of the fleet weigh heavily on the annual costs of operation. In the prior three fiscal years, an average of \$108,137 has been spent in the category.

A reduction of \$71,000 will significantly impact the operations of the Division in that it will limit the use and availability of vehicles needed for mission critical investigations and inspections.

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		
(OPS) - CERTIFIED PUBLIC ACCOUNTING		
LEGAL UNIT		33V0430
OTHER PERSONAL SERVICES		030000
PROFESSIONAL REGULATION TF-STATE	12,480-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #59

The Department of Business and Professional Regulation, Division of Certified Public Accounting (division) Legal Unit (unit) proposes a reduction of \$12,480 in the Other Personal Services (OPS) appropriation category.

OPS budget authority is primarily used for temporary employment, court reporting, and expert witnesses. Court reporting services are essential to carry out the duties of the Office of the General Counsel. These services are necessary to transcribe legal proceedings and provide official/certified copies of these proceedings. Additionally, this category is used to pay the salary of one OPS paralegal specialist. Paralegals are law students who work part-time while attending law school.

The proposed reduction will eliminate the OPS allocation for the division's legal unit and would adversely impact the unit's ability to timely and adequately serve the department's licensees, the citizens of Florida and the division.

This reduction of \$12,480 would have a significant impact to the operations of the unit.

\*\*\*\*\*

REDUCE OTHER PERSONAL SERVICES		
(OPS) - DIVISION OF REAL ESTATE		
LEGAL UNIT		33V0440
OTHER PERSONAL SERVICES		030000
PROFESSIONAL REGULATION TF-STATE	30,000-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #60

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		
(OPS) - DIVISION OF REAL ESTATE		
LEGAL UNIT		33V0440

The Department of Business and Professional Regulation proposes a reduction of \$30,000 in the Division of Real Estate Legal Unit's Other Personal Services (OPS) appropriation category based on a review of prior year budget reversions. This reduction will have a significant impact on operations in the Division of Real Estate's Legal Unit.

\*\*\*\*\*

REDUCE SALARIES AND BENEFITS -		
DIVISION OF REAL ESTATE LEGAL UNIT		33V0450
SALARIES AND BENEFITS		010000
PROFESSIONAL REGULATION TF-STATE	30,411-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #61

The Department of Business and Professional Regulation proposes a reduction of \$30,411 in the Division of Real Estate Legal Unit's Salaries and Benefits appropriation category.

The Office of the General Counsel (OGC), which oversees the operations of the Division of Real Estate's Legal Unit, has identified salaries and benefits budget authority that has been reverted in prior years due to vacancies within the unit. The reduction would have a significant impact as it would limit the OGC's ability to fill vacant attorney positions at competitive pay rates if the budget authority is not available.

\*\*\*\*\*

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: PROFESSIONAL REG	79050000
<u>COMPLIANCE AND ENFORCEMENT</u>	79050100
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	<u>1204.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE SALARIES AND BENEFITS - DIVISION OF REAL ESTATE LEGAL UNIT	33V0450

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
OTHER SALARY AMOUNT							
2547 PROFESSIONAL REGULATION TF							30,411-
							-----
							30,411-
							=====

\*\*\*\*\*

REDUCE STAFF IN THE DIVISION OF REAL ESTATE							33V1850
SALARY RATE							000000
SALARY RATE..... 19,577-							
							=====
SALARIES AND BENEFITS							010000
PROFESSIONAL REGULATION TF-STATE .50-							
27,796-							2547 1
							=====
TOTAL: REDUCE STAFF IN THE DIVISION OF							33V1850
REAL ESTATE							
TOTAL POSITIONS..... .50-							
TOTAL ISSUE..... 27,796-							
TOTAL SALARY RATE..... 19,577-							
							=====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #47

IT COMPONENT? NO



COL A10		
SCH VIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
REAL ESTATE		33V1850

The Department of Business and Professional Regulation, Division of Real Estate (division) proposes a reduction of one (1) full time FTE and one half time (.50) positions and \$27,796 in budget authority.

This reduction includes the elimination of an Operations Review Specialist position that currently serves as the division's Knowledge Champion (subject matter/historical resource) and Data Steward (liaison to Information Technology regarding division data and IT issues). The duties and responsibilities of the Operations Review Specialist position include serving as the liaison between the division and the Division of Information Technology to develop and implement any changes and/or enhancements to OnBase, Versa: Regulation, Versa: Online, and Interactive Voice Response system. This position files and tracks remedy tickets to monitor and ensure corrective actions are implemented; manages project tasks as assigned to achieve successful integration of new technologies; and trains employees on any technology related changes or new programs.

Additionally, the division is proposing the elimination of a half-time (.50) Government Analyst I position located in the Director's Office. This position is responsible for monitoring and updating the National Registry of Appraisers for the Appraisal Subcommittee, and assists with appraisal experience audits. This position also works with the Division of Technology, Office of General Counsel, and the Division of Service Operations addressing division issues that have been directed to the Director's Office.

The elimination of these positions would require the splitting of duties between two existing staff members, which would necessitate pay increases for additional duties, and have a significant impact on the Division's operations since there would no longer be one point of contact for the Division's technology related activities.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
2224 GOVERNMENT ANALYST I							
R0201 001	0.50-	19,577-		8,219-	27,796-	0.00	27,796-

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: PROFESSIONAL REG	79050000
<u>COMPLIANCE AND ENFORCEMENT</u>	79050100
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	<u>1204.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE DIVISION OF REAL ESTATE	33V1850

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2547	PROFESSIONAL REGULATION TF					27,796-
0.50-	19,577-		8,219-	27,796-		27,796-

\*\*\*\*\*

REDUCE INVESTIGATIVE STAFF IN THE DIVISION OF REAL ESTATE		33V1870
SALARY RATE		000000
SALARY RATE..... 74,659-	=====	
SALARIES AND BENEFITS		010000
PROFESSIONAL REGULATION TF-STATE 2.00-	111,108-	2547 1
=====		
TOTAL: REDUCE INVESTIGATIVE STAFF IN THE DIVISION OF REAL ESTATE		33V1870
TOTAL POSITIONS..... 2.00-		
TOTAL ISSUE..... 111,108-		
TOTAL SALARY RATE..... 74,659-	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #48

IT COMPONENT? NO

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE INVESTIGATIVE STAFF IN THE		
DIVISION OF REAL ESTATE		33V1870

The Department of Business and Professional Regulation, Division of Real Estate (division) proposes a reduction of two (2) Investigation Specialist II position and \$111,108 in budget authority.

The division's Investigation Specialist II positions are tasked with investigating any alleged violations or complaints related to licensees under Chapter 475, Florida Statutes. This includes conducting interviews with the parties of the complaint, gathering documentation, and writing investigative reports.

With any reduction in investigative staff, complaints will not be processed within established timeframes, investigations will not be completed in 90 days or less, cases per investigator will increase, and the quality of the casework will decrease.

The elimination of these two positions will have a significant impact on investigative activities.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
8318 INVESTIGATION SPECIALIST II							
R0202 001	1.00-	36,703-	1,253-	7,054-	45,010-	0.00	45,010-
R0203 001	1.00-	36,703-		29,395-	66,098-	0.00	66,098-
-----							
TOTALS FOR ISSUE BY FUND							
2547 PROFESSIONAL REGULATION TF							111,108-
	2.00-	73,406-	1,253-	36,449-	111,108-		111,108-
	=====	=====	=====	=====	=====		=====

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>COMPLIANCE AND ENFORCEMENT</u>		79050100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
	2.50-	
TRUST FUNDS.....	3,430,191-	2000
SALARY RATE.....	94,236-	
	=====	
<u>FLORIDA ATHLETIC COMM</u>		79050400
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE UNLICENSED ACTIVITIES -		
DIVISION OF REGULATION		33V0010
OTHER PERSONAL SERVICES		030000
PROFESSIONAL REGULATION TF-STATE	56,000-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #52

The Department of Business and Professional Regulation, Florida Athletic Commission (Commission) proposes a reduction of \$56,000 in budget authority in the Other Personal Services (OPS) appropriation category.

Currently there are two (2) part-time OPS staff assistants and a reduction of \$56,000 in the OPS category would significantly reduce the work hours for a part-time OPS position. This reduction will have a significant impact on the Commission's ability to adequately handle workloads and negatively impact the Commission's core mission, which is to protect the health, safety and welfare of and uphold the integrity of combat sports.

\*\*\*\*\*

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
-----			
BUSINESS/PROFESSIONAL REG			79000000
PGM: PROFESSIONAL REG			79050000
<u>FLORIDA ATHLETIC COMM</u>			79050400
PUBLIC PROTECTION			12
<u>REGULATION AND LICENSING</u>			<u>1204.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE EXPENSES APPROPRIATION			33V0310
SPECIAL CATEGORIES			100000
TRANSFER TO PROF REG TF			100042
GENERAL REVENUE FUND	-STATE	44,368-	1000 1
		=====	
REDUCE STAFFING IN THE FLORIDA			
ATHLETIC COMMISSION			33V0330
SALARY RATE			000000
SALARY RATE.....		8,318-	
		=====	
SALARIES AND BENEFITS			010000
		.25-	
PROFESSIONAL REGULATION TF-STATE		9,854-	2547 1
		=====	
TOTAL: REDUCE STAFFING IN THE FLORIDA			33V0330
ATHLETIC COMMISSION			
TOTAL POSITIONS.....		.25-	
TOTAL ISSUE.....		9,854-	
TOTAL SALARY RATE.....		8,318-	
		=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #53

IT COMPONENT? NO

The Department of Business and Professional Regulation, Florida Athletic Commission (Commission) proposes a reduction of one quarter (.25) of a Full-Time-Equivalent (FTE) position and \$9,854 in budget authority in the Salaries and Benefits appropriation category.

Currently there are four (4) FTE and a reduction of \$9,854 in the Salaries and Benefits category would eliminate an Administrative Assistant II position. This reduction will have a significant impact on the Commission's ability to adequately handle workloads and negatively impact the Commission's core mission, which is to protect the health, safety and welfare of and uphold the integrity of combat sports.

\*\*\*\*\*

COL A10 SCH VIII B-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: PROFESSIONAL REG	79050000
<u>FLORIDA ATHLETIC COMM</u>	79050400
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	<u>1204.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE STAFFING IN THE FLORIDA	
ATHLETIC COMMISSION	33V0330

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIII B-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
R0829 001	0.25-	8,318-		1,536-	9,854-	0.00	9,854-
TOTALS FOR ISSUE BY FUND							
2547 PROFESSIONAL REGULATION TF							9,854-
	0.25-	8,318-		1,536-	9,854-		9,854-

\*\*\*\*\*

TOTAL: REGULATION AND LICENSING							<u>1204.00.00.00</u>
BY FUND TYPE							
GENERAL REVENUE FUND		44,368-					1000
TRUST FUNDS		65,854-					2000
TOTAL POSITIONS.....	.25-						
TOTAL PROG COMP.....		110,222-					
TOTAL SALARY RATE.....	8,318-						

=====

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>TEST/CONTINUE EDUCATION</u>		79050500
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE THE OPERATING CAPITAL		
OUTLAY (OCO) APPROPRIATION IN THE		
BUREAU OF TESTING AND CONTINUING		
EDUCATION		33V0050
OPERATING CAPITAL OUTLAY		060000
PROFESSIONAL REGULATION TF-STATE	3,000-	2547 1

=====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #2

IT COMPONENT? NO

The Department of Business and Professional Regulation, Bureau of Testing and Continuing Education (Bureau) proposes a reduction of \$3,000 in the Operating Capital Outlay appropriation category.

A \$3,000 reduction in Operating Capital Outlay will eliminate the Bureau's entire appropriation within the category.

The current threshold in the Operating Capital Outlay category limits purchases to single units of furniture or equipment that are priced at a minimum of \$5,000. The Bureau does not anticipate the need of purchases meeting or exceeding the threshold of \$5,000.

This reduction will have a minimal impact on the operations and services provided by the Bureau.

\*\*\*\*\*

REDUCE TRAVEL FOR EXAMINATION  
 SERVICES CONSULTANTS - BUREAU OF  
 TESTING AND CONTINUING EDUCATION  
 SPECIAL CATEGORIES  
 EXAMINATION TESTING SVCS

33V0060  
 100000  
 100106

PROFESSIONAL REGULATION TF-STATE 3,000-

=====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #7

IT COMPONENT? NO

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>TEST/CONTINUE EDUCATION</u>		79050500
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE TRAVEL FOR EXAMINATION		
SERVICES CONSULTANTS - BUREAU OF		
TESTING AND CONTINUING EDUCATION		33V0060

The Department of Business and Professional Regulation (department), Bureau of Testing and Continuing Education (bureau) proposes a reduction of \$3,000 in the Examination Testing Services appropriation category.

The Examination and Testing appropriation category is utilized for all professional licensure examination related costs. A \$3,000 reduction in Examination and Testing appropriation category will reduce the amount of funding budgeted for travel by bureau staff and office supplies.

This reduction will primarily limit the ability of staff to travel to examination site locations to administer professional licensing examinations as well as to board, council, and commission meetings where examination and education issues are being addressed.

This reduction will have a moderate impact on the operations and services provided by the bureau.

\*\*\*\*\*

REDUCE STAFF TRAVEL AND OFFICE  
 SUPPLY EXPENDITURES IN THE BUREAU  
 OF TESTING AND CONTINUING EDUCATION  
 EXPENSES

33V0070  
 040000

PROFESSIONAL REGULATION TF-STATE 6,000-  
 =====

2547 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #19

IT COMPONENT? NO

The Department of Business and Professional Regulation, Bureau of Testing and Continuing Education (Bureau) proposes a reduction of \$6,000 in the Expenses appropriation category.

A \$6,000 reduction in Expenses will reduce the amount of funding budgeted for travel by Bureau staff and office supplies.

This reduction will primarily limit the ability of staff to travel to examination site locations to administer professional licensing examinations as well as to board, council, and commission meetings where examination and education issues are being addressed.



COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>TEST/CONTINUE EDUCATION</u>		79050500
<u>PUBLIC PROTECTION</u>		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF TRAVEL AND OFFICE		
SUPPLY EXPENDITURES IN THE BUREAU		
OF TESTING AND CONTINUING EDUCATION		33V0070

This reduction will have a significant impact on the operations and services provided by the Bureau.

\*\*\*\*\*

REDUCE CONTRACTED SERVICES IN THE		
EXAMINATION AND TESTING SERVICES		
APPROPRIATION CATEGORY - BUREAU OF		
TESTING AND CONTINUING EDUCATION		33V0080
SPECIAL CATEGORIES		100000
EXAMINATION TESTING SVCS		100106
PROFESSIONAL REGULATION TF-STATE	81,726-	2547 1

=====

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #20

IT COMPONENT? NO

The Department of Business and Professional Regulation (Department), Bureau of Testing and Continuing Education (Bureau) proposes a reduction of \$81,726 in the Examination Testing Services appropriation category.

The Examination and Testing appropriation category is utilized for all professional licensure examination related costs.

The Department has responded to increased demands for professional licensure examinations to be computer-based by converting most pencil and paper examinations to a computer based testing format administered by a contracted vendor. Additionally, the department contracts with national examination vendors to administer examinations required for licensure. This reduction of \$81,726 will impact the amount of funding available to contracted examination services.

This reduction will have a significant impact on the operations and services provided by the Bureau.

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>TEST/CONTINUE EDUCATION</u>		79050500
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE ORLANDO EXAMINATION SITES FOR CONSTRUCTION, GEOLOGY, AND HARBOR PILOTS AND RELOCATE TO TALLAHASSEE		33V3070
SPECIAL CATEGORIES		100000
EXAMINATION TESTING SVCS		100106
PROFESSIONAL REGULATION TF-STATE	143,443-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY: #36

IT COMPONENT? NO

The Department of Business and Professional Regulation (department), Bureau of Testing and Continuing Education (bureau) proposes a reduction of \$143,443 in the Examination Testing Services appropriation category.

The agency has worked diligently to convert most licensure examinations from paper and pencil to computer-based testing format. The remaining paper and pencil examinations (construction, geology, and harbor pilots) are administered in centrally located Orlando, Florida. This proposal would eliminate the funding for paper and pencil examination facilities in Orlando and require those examination sites to be relocated to the Tallahassee based department offices thereby reducing the cost of facility rental and exam proctors.

The department is tasked with providing examinations and ensuring that they are accessible to the public. Elimination of the central location in Orlando will be disadvantageous to examination candidates and licensees. Due to limited space in Tallahassee-based DBPR offices; examination capacity would be extremely limited, resulting in lengthy delays in the administration of examinations to potential licensees.

The impact of this reduction will be significant to the operations of the bureau and our customers.

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>TEST/CONTINUE EDUCATION</u>		79050500
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE EXAMINATION AND EDUCATION		
COURSE CONSULTANTS		33V3080
SPECIAL CATEGORIES		100000
EXAMINATION TESTING SVCS		100106
PROFESSIONAL REGULATION TF-STATE	95,000-	2547 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 Priority #37

IT COMPONENT? NO

The Department of Business and Professional Regulation (Department), Bureau of Testing and Continuing Education(Bureau) proposes a reduction of \$95,000 in the Examination Testing Services appropriation category. The Examination and Testing appropriation category is utilized for all professional licensure examination related costs.

The Department has responded to increased demands for professional licensure examinations to be computer-based by converting most pencil and paper examinations to a computer based testing format administered by a contracted vendor. Additionally, the department contracts with national examination vendors to administer examinations required for licensure. This reduction of \$95,000 will impact the amount of funding available to contracted examination services.

This reduction will have a significant impact on the operations and services provided by the Bureau.

\*\*\*\*\*

TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	332,169-	2000

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>FARM/CHILD LABOR REG</u>		79050600
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE ACQUISITION OF MOTOR		
VEHICLES APPROPRIATION		33V0370
SPECIAL CATEGORIES		100000
ACQUISITION/MOTOR VEHICLES		100021
PROFESSIONAL REGULATION TF-STATE	45,000-	2547 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #34

IT COMPONENT? NO

The Department of Business and Professional Regulation's Farm and Child Labor Program (program) proposes a reduction of \$45,000 in the Acquisition of Motor Vehicle appropriation category.

The program has a fleet of 22 vehicles that are used to conduct inspections and investigations. There are nine (9) vehicles that currently meet the Department of Management Services' replacement criteria and an additional two (2) are expected to meet the replacement criteria this fiscal year. The proposed reduction will eliminate the program's appropriation and the ability to replace 2 vehicles per year. If taken, this reduction will have a significant impact on the program's fleet replacement schedule and will result in the program having to bear the increased costs of repairing and maintaining older, high mileage vehicles.

This reduction will have a significant impact on the operations and services provided by the program.

\*\*\*\*\*

ELIMINATE STAFF IN THE FARM AND  
 CHILD LABOR PROGRAM

SALARY RATE		33V3060
SALARY RATE.....	72,940-	000000
	=====	
SALARIES AND BENEFITS		010000
	2.00-	
PROFESSIONAL REGULATION TF-STATE	115,473-	2547 1
	=====	
TOTAL: ELIMINATE STAFF IN THE FARM AND CHILD LABOR PROGRAM		33V3060
TOTAL POSITIONS.....	2.00-	
TOTAL ISSUE.....	115,473-	
TOTAL SALARY RATE.....	72,940-	
	=====	

COL A10 SCH VIIIB-2 RED FY22-23 POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>FARM/CHILD LABOR REG</u>		79050600
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE STAFF IN THE FARM AND CHILD LABOR PROGRAM		33V3060

AGENCY ISSUE NARRATIVE:  
 SCH VIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #35

IT COMPONENT? NO

The Department of Business and Professional Regulation's (division) Farm and Child Labor Regulation Program proposes a reduction of two (2) Labor Employment and Training Specialist positions and \$115,473 in budget authority.

Labor, Employment and Training Specialists are responsible for performing inspections and conduction investigations of farm labor contractors and employees to ensure compliance with Farm Labor Laws, Rules, and Standards. On-site field inspections and investigations are conducted to examine farm labor contractors' registration and licensure, vehicle safety requirements, health and sanitation facilities, payment of wages, and other farm worker safety requirements.

There are currently thirteen (13) Labor, Employment and Training Specialists in Farm Labor Regulation. The elimination of these two mission critical positions would have a significant impact on the inspection, investigation, and outreach activities. The workload of the positions would have to be assigned to the remaining staff and the number of inspections and investigations would decrease. In addition, the reduction could negatively impact the division's ability to meet the 95% standard of farm labor contractors found to be in compliance with the law.

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
3341 LABOR, EMPLOYMENT & TRAINING SPECIALIST						
R1211 001	1.00-	39,021-	27,063-	66,084-	0.00	66,084-
R1212 001	1.00-	33,919-	15,470-	49,389-	0.00	49,389-

COL A10 SCH VIIIIB-2 RED FY22-23		CODES
POS	AMOUNT	
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>FARM/CHILD LABOR REG</u>		79050600
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE STAFF IN THE FARM AND CHILD LABOR PROGRAM		33V3060

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
2547	PROFESSIONAL REGULATION TF					115,473-
2.00-	72,940-		42,533-	115,473-		115,473-

\*\*\*\*\*

TOTAL: REGULATION AND LICENSING		1204.00.00.00
BY FUND TYPE		
TRUST FUNDS.....	2.00-	160,473-
SALARY RATE.....	72,940-	2000

=====

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>DRUGS, DEVICES &amp; COSMETICS</u>		79050800
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES		
APPROPRIATION		33V0110
SPECIAL CATEGORIES		100000
CONTRACTED SERVICES		100777
PROFESSIONAL REGULATION TF-STATE	25,000-	2547 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #11

The Department of Business and Professional Regulation proposes a reduction of \$25,000 in the Division of Drugs, Devices and Cosmetics (Division) Contracted Services appropriation category.

Expenditures in this category directly impact the Division's ability to: conduct opening inspections, conduct risk based inspections, conduct investigations, conduct joint operations with other regulatory authorities, and respond to public health emergencies.

This reduction will have a moderate impact on operations in the Division of Drugs, Devices and Cosmetics.

\*\*\*\*\*

REDUCE EXPENSES APPROPRIATION		33V0310
EXPENSES		040000

PROFESSIONAL REGULATION TF-STATE	79,000-	2547 1
----------------------------------	---------	--------

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #50

The Department of Business and Professional Regulation Division of Drugs, Devices and Cosmetics (Division) proposes a reduction of \$79,000 in the Expenses appropriation category. Expenditures in this category directly impact the Division's ability to: conduct opening inspections, conduct risk based inspections, conduct investigations, conduct joint operations with other regulatory authorities, and respond to public health emergencies.

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>DRUGS, DEVICES &amp; COSMETICS</u>		79050800
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE EXPENSES APPROPRIATION		33V0310

One of the Division's primary focuses is on conducting opening (new business) and change of address inspections as quickly as possible. There are over 12,000 permitted establishments in Florida that are subject to the inspections established by the division. These inspections are inspections that directly impact an entity's ability to engage in permitted business operations. The Division's enforcement unit - the unit that is tasked with conducting these inspections is comprised of 10.5 FTEs (9 drug inspectors and 1.5 medical oxygen inspectors) and 4 OPS (4 Medical Gas Inspectors).

The enforcement unit conducts extensive travel within the state - often overnight travel - during the course of carrying out its duties. In addition, the Division sends inspection staff to out-of-state trainings with the Federal Food and Drug Administration to ensure Florida remains compliant with federal regulations. A reduction of \$169,545 in the Expenses appropriation category will reduce training and out of state travel allocations and such reductions will impact the Division's ability to timely train its inspectors on changes to federal regulations and requirements for its permitholders.

The reduction of any resources associated with the Division's enforcement unit reduces the Division's ability to more efficiently conduct its primary goal, i.e., to protect Floridians from harm due to the use of adulterated, misbranded or contaminated drugs, drug ingredients, cosmetics, and or devices.

\*\*\*\*\*

REDUCE GENERAL REVENUE TRANSFER		33V0320
SPECIAL CATEGORIES		100000
TRANSFER TO PROF REG TF		100042
GENERAL REVENUE FUND	-STATE	64,000-
		=====
		1000 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #49

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Drugs, Devices and Cosmetics (division) proposes a General Revenue reduction of \$64,000 in the Transfer to Professional Regulation Trust Fund appropriation category. Projected revenues are insufficient to support the licensing and regulation activities of the division. In Fiscal Year 2020-21, \$640,000 was appropriated in this category to help sustain the operations of the division.

Any reduction in General Revenue would significantly limit the division's ability to provide licensing and regulatory oversight thus jeopardizing the health and safety of Floridians.

\*\*\*\*\*



COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: PROFESSIONAL REG		79050000
<u>DRUGS, DEVICES &amp; COSMETICS</u>		79050800
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OPERATION OF MOTOR VEHICLES		
APPROPRIATION		33V0350
SPECIAL CATEGORIES		100000
OPERATION/MOTOR VEHICLES		102289
PROFESSIONAL REGULATION TF-STATE	9,228-	2547 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #21

The Department of Business and Professional Regulation (department), Division of Drugs, Devices and Cosmetics (division) proposes a reduction of \$9,228 in budget authority in the Operation of Motor Vehicles appropriation category.

A reduction of \$9,228 in the Operation of Motor Vehicles appropriation category will reduce the division's current appropriation from \$35,938 to \$26,710 and will require the division to prioritize and monitor routine maintenance and major repairs, while ensuring there are safe and reliable vehicles available for division employees to perform mission critical activities.

This reduction will have a significant impact of the Division.

\*\*\*\*\*

TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	64,000-	1000
TRUST FUNDS	113,228-	2000
	-----	
TOTAL PROG COMP.....	177,228-	
	=====	

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: PARI-MUTUEL WAGERING		79100000
<u>PARI-MUTUEL WAGERING</u>		79100400
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OTHER PERSONAL SERVICES		
(OPS) APPROPRIATION		33V0100
OTHER PERSONAL SERVICES		030000
PARI-MUTUEL WAGERING TF	-STATE 220,000-	2520 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #1

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Pari-Mutuel Wagering (Division) proposes a reduction of \$220,000 in OPS budget authority.

Other Personal Services (OPS) employees are critical to ensuring that all types of wagering are conducted in compliance with the Florida Statutes and Florida Administrative Code, as well as the welfare and the integrity of the racing animals. OPS employees at racing facilities generally perform two primary functions:

1. Collect urine and blood samples from racing animals which are analyzed for prohibited substances at the UF lab; and
2. Processing applications and issuing occupational licenses to trainers, owner, and other individuals associated with the racing industry.

Due to the prohibition of wagering on greyhound racing, effective July 1, 2021, this reduction will not affect the OPS portion dedicated to licensing and horse racing specimen collection. Additionally, the expected decoupling of live performances when CS SB 8A becomes effective, will likely result in a decrease in workload of specimen collections.

The proposed reduction will have minimal impact to the Division achieving its mission and regulatory responsibilities.

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PARI-MUTUEL WAGERING		79100000
<u>PARI-MUTUEL WAGERING</u>		79100400
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE PARI-MUTUEL LAB CONTRACT		33V0360
SPECIAL CATEGORIES		100000
PARI-MUTUEL LAB CONTRACT		105515
PARI-MUTUEL WAGERING TF	-STATE 250,000-	2520 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #22

The Department of Business and Professional Regulation (Department), Division of Pari-Mutuel Wagering (Division) proposes a reduction of \$250,000 in the Pari-Mutuel Wagering Lab Contract appropriation category.

This is a contract between the Department and the University of Florida, College of Medicine, Department of Pathology, for the day-to-day operations for testing the blood and urine samples collected from racing greyhounds and horses by Division personnel at each of the state's horseracing and greyhound tracks.

Due to the prohibition on greyhound racing outlined in Amendment 13, some of the greyhound facilities have stopped live greyhound racing performances. The current year contract was reduced to \$1,916,000 in accordance with the prohibition on greyhound racing because the testing of specimen samples from greyhounds will no longer be required as of June 30, 2021. The only samples that the lab will be testing will be from the horseracing facilities. It is expected that this will reduce the number of samples needed to be tested by the racing lab.

However, due to the high fixed costs for lab testing equipment, it is unknown if the University of Florida could continue to provide testing with another significant reduction. The University of Florida is the only known testing lab in Florida, and the division would likely need to outsource the testing to an out of state racing lab if the University of Florida could no longer perform this service. This reduction will have a significant impact on the Division.

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PARI-MUTUEL WAGERING		79100000
<u>PARI-MUTUEL WAGERING</u>		79100400
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF - PARI-MUTUEL WAGERING		33V2090
SALARY RATE		000000
SALARY RATE.....	215,655-	
	=====	
SALARIES AND BENEFITS		010000
	7.00-	
PARI-MUTUEL WAGERING TF -STATE	358,360-	2520 1
	=====	
TOTAL: REDUCE STAFF - PARI-MUTUEL WAGERING		33V2090
TOTAL POSITIONS.....	7.00-	
TOTAL ISSUE.....	358,360-	
TOTAL SALARY RATE.....	215,655-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #46

The Department of Business and Professional Regulation, Division of Pari-Mutuel Wagering (Division) proposes a reduction of seven (7) positions and a total of \$358,360 in Salaries and Benefits budget authority.

Due to the passing of Florida Amendment 13 phasing out commercial greyhound racing in connection with wagering by January 1, 2021 as well as decoupling going live soon, the division does anticipate a decrease in workload.

Position reductions include one (1) Administrative Assistant I, one (1) PMW Regional Manager - SES, three (3) Pari-Mutuel Operations Specialists, one (1) Investigation Specialist, and one (1) Financial Examiner/Analyst II position. This will result in a reduction of \$383,872 in the Salaries and Benefits appropriation category.

While the division does anticipate a possible decrease in workload, the proposed reductions will have significant impact to the Division as it transitions into the newly formed Florida Gaming Control Commission in July of 2022.

\*\*\*\*\*

COL A10 SCH VIIIIB-2 RED FY22-23		CODES
POS	AMOUNT	
BUSINESS/PROFESSIONAL REG		79000000
PGM: PARI-MUTUEL WAGERING		79100000
<u>PARI-MUTUEL WAGERING</u>		79100400
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF - PARI-MUTUEL WAGERING		33V2090

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0712 ADMINISTRATIVE ASSISTANT II							
R0703 001	1.00-	29,457-		19,970-	49,427-	0.00	49,427-
1564 FINANCIAL EXAMINER/ANALYST II							
R0706 001	1.00-	38,809-		21,698-	60,507-	0.00	60,507-
8318 INVESTIGATION SPECIALIST II							
R0705 001	1.00-	32,823-		20,592-	53,415-	0.00	53,415-
8822 PARI-MUTUEL OPERATIONS SPECIALIST							
R0707 001	3.00-	79,932-		58,354-	138,286-	0.00	138,286-
8823 PARI-MUTUEL REGIONAL MANAGER - SES							
R0704 001	1.00-	34,634-		22,091-	56,725-	0.00	56,725-
-----							
TOTALS FOR ISSUE BY FUND							
2520 PARI-MUTUEL WAGERING TF							358,360-
	7.00-	215,655-		142,705-	358,360-		358,360-
	=====	=====	=====	=====	=====		=====

\*\*\*\*\*  
 TOTAL: REGULATION AND LICENSING 1204.00.00.00  
 BY FUND TYPE

TRUST FUNDS.....	7.00-	828,360-	2000
SALARY RATE.....	215,655-		
	=====		

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: PARI-MUTUEL WAGERING		79100000
<u>SLOT MACHINE REGULATION</u>		79100500
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACT FOR COMPULSIVE AND		
ADDICTIVE GAMBLING PREVENTION		33V0290
SPECIAL CATEGORIES		100000
GAMBLING PREVENTION CONT		100051
PARI-MUTUEL WAGERING TF	-STATE 530,000-	2520 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #16

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Slot Machine Regulation (Division) proposes a reduction of \$530,000 in the Contract for Compulsive Gambling category.

Section 551.118(2) F.S requires this contract which is funded by an annual fee of \$250,000 paid by each slot licensee. This Compulsive and Addictive Gambling Prevention Program contract is held with the Florida Counsel on Compulsive Gambling (FCCG). The FCCG provides assistance to concerned gamblers through a 24-hour helpline, and provides outdoor, radio, TV, and print advertising. AS well, the FCCG provides trainings and materials to slot facilities for their employees to better recognize and address problem gambling.

The current contract total is \$1,250,000 and represents about 25% of the entire operating budget for Slot Machine Regulation. Remaining resources would struggle with supporting the operations of the Division and its ability to meet statutorily required goals with the FCCG. This reduction would have a significant impact.

\*\*\*\*\*

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
-----			
BUSINESS/PROFESSIONAL REG			79000000
PGM: HOTELS & RESTAURANTS			79200000
<u>COMPLIANCE AND ENFORCEMENT</u>			79200100
PUBLIC PROTECTION			12
<u>REGULATION AND LICENSING</u>			<u>1204.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
REDUCE OTHER PERSONAL SERVICES			
(OPS) APPROPRIATION			33V0100
OTHER PERSONAL SERVICES			030000
HOTEL AND RESTAURANT TF	-STATE	3,569-	2375 1
		=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
PRIORITY #8

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$3,569 in budget authority in the Other Personal Services (OPS) appropriation category.

These OPS funds are currently being used to assist in processing elevator delinquency citations in the Bureau of Elevator Safety.

This reduction will have a moderate impact on the operations of the Division.

\*\*\*\*\*

REDUCE CONTRACTED SERVICES

APPROPRIATION			33V0110
SPECIAL CATEGORIES			100000
CONTRACTED SERVICES			100777

HOTEL AND RESTAURANT TF	-STATE	7,051-	2375 1
		=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
PRIORITY #9

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$7,051 in the Contracted Services appropriation category.

The Division is currently appropriated \$70,509 in the Contracted Services appropriation category. The Division utilizes this budget for court reporting services, legal advertising, mail services, and repair/maintenance contracts.

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: HOTELS & RESTAURANTS		79200000
<u>COMPLIANCE AND ENFORCEMENT</u>		79200100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE CONTRACTED SERVICES		
APPROPRIATION		33V0110

This reduction would have a moderate impact on Division operations.

\*\*\*\*\*

REDUCE LEASE OR LEASE-PURCHASE OF		
EQUIPMENT APPROPRIATION		33V0120
SPECIAL CATEGORIES		100000
LEASE/PURCHASE/EQUIPMENT		105281
HOTEL AND RESTAURANT TF	-STATE	2,000-
		=====
		2375 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #28

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$2,000 in the Lease/Purchase of Equipment category.

This reduction is equal to 10% of the overall category which is used to pay for copier leases and postage machines in the many different offices.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

REDUCE OPERATING CAPITAL OUTLAY		
(OCO) APPROPRIATION		33V0150
OPERATING CAPITAL OUTLAY		060000
HOTEL AND RESTAURANT TF	-STATE	850-
		=====
		2375 1



COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: HOTELS & RESTAURANTS		79200000
<u>COMPLIANCE AND ENFORCEMENT</u>		79200100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OPERATING CAPITAL OUTLAY		
(OCO) APPROPRIATION		33V0150

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #3

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$850 in the Operating Capital Outlay (OCO) appropriation category. The Division's OCO appropriation is primarily used for the purchase of OnBase printers.

This reduction will eliminate 10% of the Division's OCO appropriation and will have a minimal impact on Division operations.

\*\*\*\*\*

REDUCE EXPENSES APPROPRIATION		33V0310
EXPENSES		040000
HOTEL AND RESTAURANT TF -STATE	155,731-	2375 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #23

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$155,731 in the Expense category.

The current expense appropriation is \$1,806,543 and this reduction would impact some travel for conferences, team meetings, and training as well as delaying some technology purchases for software, iPad replacement, and printers for field staff.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: HOTELS & RESTAURANTS		79200000
<u>COMPLIANCE AND ENFORCEMENT</u>		79200100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE OPERATION OF MOTOR VEHICLES		
APPROPRIATION		33V0350
SPECIAL CATEGORIES		100000
OPERATION/MOTOR VEHICLES		102289
HOTEL AND RESTAURANT TF	-STATE 49,394-	2375 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #25

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$49,394 in the Operation of Motor Vehicles category.

This reduction is equal to 10% of the overall category which is used for the fuel and maintenance of the division's fleet of vehicles that are used by food and lodging inspectors to perform inspections.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

REDUCE ACQUISITION OF MOTOR		
VEHICLES APPROPRIATION		33V0370
SPECIAL CATEGORIES		100000
ACQUISITION/MOTOR VEHICLES		100021
HOTEL AND RESTAURANT TF	-STATE 27,500-	2375 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #24

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$27,500 in the Acquisition of Motor Vehicles category.

This reduction is equal to 10% of the overall category and will equate to one less replacement car per year for high

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: HOTELS & RESTAURANTS		79200000
<u>COMPLIANCE AND ENFORCEMENT</u>		79200100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE ACQUISITION OF MOTOR		
VEHICLES APPROPRIATION		33V0370

mileage food and lodging inspectors and results in an increase in spending from the Expense category for mileage reimbursements for driving a personal vehicle to perform inspection duties.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

REDUCE SCHOOL TO CAREER GRANT		
APPROPRIATION		33V0380
SPECIAL CATEGORIES		100000
G/A-SCHOOL-TO-CAREER		100354
HOTEL AND RESTAURANT TF	-STATE	70,670-
		=====
		2375 1

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #26

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$70,670 in the School to Career Grant category.

This is a contract that the Division holds with the Florida Restaurant and Lodging Association to provide education and services to support high school students transitioning into the hospitality industry. The budget authority is used to pay reimbursements to the FRLA for their services. These reimbursements have been lower than normal over the past couple of years due to the COVID-19 pandemic however, the entire appropriation is typically utilized year to year.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: HOTELS & RESTAURANTS		79200000
<u>COMPLIANCE AND ENFORCEMENT</u>		79200100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE TRANSFER TO THE DEPARTMENT		
OF HEALTH FOR EPIDEMIOLOGICAL		
SERVICES		33V0390
SPECIAL CATEGORIES		100000
TR/DOH-EPIDEMIOLOGICAL SVR		100159
HOTEL AND RESTAURANT TF	-STATE 60,715-	2375 1
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #27

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of \$60,715 in the Transfer to Department of Health (DOH) for Epidemiological Services category.

This reduction is equal to 10% of the overall category which is used to pay DOH for conducting investigations of licensed establishments for any foodborne illness allegations.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

REDUCE INSPECTION STAFF IN THE		
BUREAU OF SANITATION AND SAFETY		33V1960
SALARY RATE		000000
SALARY RATE.....	1,621,359-	
	=====	
SALARIES AND BENEFITS		010000
	47.00-	
HOTEL AND RESTAURANT TF	-STATE 2,603,734-	2375 1
	=====	
TOTAL: REDUCE INSPECTION STAFF IN THE		33V1960
BUREAU OF SANITATION AND SAFETY		
TOTAL POSITIONS.....	47.00-	
TOTAL ISSUE.....	2,603,734-	
TOTAL SALARY RATE.....	1,621,359-	
	=====	

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: HOTELS & RESTAURANTS	79200000
<u>COMPLIANCE AND ENFORCEMENT</u>	79200100
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	<u>1204.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE INSPECTION STAFF IN THE	
BUREAU OF SANITATION AND SAFETY	33V1960

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #66

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Hotels and Restaurants (Division) proposes a reduction of forty-seven (47) FTE and \$2,603,734 of Salaries and benefits budget authority.

The division is responsible for licensing, inspecting and regulating public lodging and food service establishments pursuant to Chapter 509, Florida Statutes. The division is statutorily mandated to complete at least two (2) inspections per year for all transient lodging establishments, annual inspections for transient and non-transient apartments, and a frequency of one to four inspections for all public food service establishments to ensure the public's health, safety and welfare. This reduction will eliminate forty-seven (47) Sanitation and Safety Specialist FTE positions which would significantly compromise public safety and equate to approximately 38,399 less inspection activities being conducted annually. Of those positions eight (8) are currently vacant and thirty-nine (39) are filled.

This reduction would have a significant impact on Division operations.

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
R0701 001	47.00-	1,621,359-		982,375-	2,603,734-	0.00	2,603,734-
TOTALS FOR ISSUE BY FUND							
2375 HOTEL AND RESTAURANT TF							2,603,734-
	47.00-	1,621,359-		982,375-	2,603,734-		2,603,734-

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: HOTELS & RESTAURANTS		79200000
<u>COMPLIANCE AND ENFORCEMENT</u>		79200100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
	47.00-	
TRUST FUNDS.....	2,981,214-	2000
SALARY RATE.....	1,621,359-	
	=====	
PGM: ALCOHOL BEV & TOBACCO		79400000
<u>COMPLIANCE AND ENFORCEMENT</u>		79400100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
ALCOHOLIC BEVERAGES AND TOBACCO -		
BUREAU OF LAW ENFORCEMENT		33V2020
SALARY RATE		000000
SALARY RATE.....	1,174,403-	
	=====	
SALARIES AND BENEFITS		010000
	27.00-	
ALCOHOLIC, BEV, TOBACCO TF -STATE	1,783,624-	2022 1
	=====	
TOTAL: REDUCE STAFF IN THE DIVISION OF		33V2020
ALCOHOLIC BEVERAGES AND TOBACCO -		
BUREAU OF LAW ENFORCEMENT		
TOTAL POSITIONS.....	27.00-	
TOTAL ISSUE.....	1,783,624-	
TOTAL SALARY RATE.....	1,174,403-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE: IT COMPONENT? NO  
 PRIORITY #54

The Department of Business and Professional Regulation, Division of Alcoholic Beverages and Tobacco (Division) proposes a reduction of twenty-seven (27) FTE and \$1,783,624 of Salaries and benefits budget authority in the Bureau of Law Enforcement.

The division's Bureau of Law Enforcement is responsible for the management of the division's law enforcement

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: ALCOHOL BEV & TOBACCO	79400000
<u>COMPLIANCE AND ENFORCEMENT</u>	79400100
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	<u>1204.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO - BUREAU OF LAW ENFORCEMENT	33V2020

investigations and regulatory inspection programs. These responsibilities include: completing regulatory inspections at licensed premises, conducting license investigations, providing guidance and direction to licensees, and conducting criminal investigations pursuant to beverage and tobacco laws.

These eliminated positions include sworn and non-sworn members of the investigation unit in areas that have a high number of licensees (i.e. Orlando, Miami, Tampa, and Fort Meyers) which will greatly impact the number of investigations that the division will be able to conduct throughout the year. As well, due to the reduction in staff it could lead to restructuring within the division, possibly an office closure. This could lead to increasing costs due to increased travel and the costs associated with such.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
P101 PROPOSED CLASS CODE							
R0700 001	27.00-	1,174,403-		609,221-	1,783,624-	0.00	1,783,624-
TOTALS FOR ISSUE BY FUND							
2022 ALCOHOLIC, BEV, TOBACCO TF							1,783,624-
	27.00-	1,174,403-		609,221-	1,783,624-		1,783,624-

\*\*\*\*\*

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: ALCOHOL BEV & TOBACCO		79400000
<u>COMPLIANCE AND ENFORCEMENT</u>		79400100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
	27.00-	
TRUST FUNDS.....	1,783,624-	2000
SALARY RATE.....	1,174,403-	
	=====	
<u>STANDARDS AND LICENSURE</u>		79400200
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
ALCOHOLIC BEVERAGES AND TOBACCO -		
LICENSING		33V2040
SALARY RATE		000000
SALARY RATE.....	276,063-	
	=====	
SALARIES AND BENEFITS		010000
	7.50-	
ALCOHOLIC, BEV, TOBACCO TF -STATE	443,177-	2022 1
	=====	
TOTAL: REDUCE STAFF IN THE DIVISION OF		33V2040
ALCOHOLIC BEVERAGES AND TOBACCO -		
LICENSING		
TOTAL POSITIONS.....	7.50-	
TOTAL ISSUE.....	443,177-	
TOTAL SALARY RATE.....	276,063-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #55

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Alcoholic Beverages and Tobacco (Division) proposes a reduction of seven and a half (7.5) FTE and \$443,177 of corresponding budget authority.

These positions are one (1) Regulatory Specialist I, two and a half (2.5) Regulatory Specialist II's, two (2) Operation Review Specialists, one (1) Senior Management Analyst II - SES, and one (1) Regulatory Supervisor/Consultant - SES, in the Bureau of Licensing. A reduction to licensing staff will impact the processing times of applications for the issuance



COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
BUSINESS/PROFESSIONAL REG	79000000
PGM: ALCOHOL BEV & TOBACCO	79400000
<u>STANDARDS AND LICENSURE</u>	79400200
PUBLIC PROTECTION	12
<u>REGULATION AND LICENSING</u>	<u>1204.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
REDUCE STAFF IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO - LICENSING	33V2040

of licenses, permits, and registrations for the sale of alcoholic beverages and tobacco product, putting that workload then onto the remaining staff.

The reductions in FTE would lead to a reduction of \$445,653 in Salaries and Benefits and \$15,810 off corresponding Expense authority.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
0440 REGULATORY SPECIALIST I							
R0710 001	1.00-	24,913-		19,132-	44,045-	0.00	44,045-
0441 REGULATORY SPECIALIST II							
R0711 001	0.50-	12,324-		9,542-	21,866-	0.00	21,866-
R0712 001	1.00-	28,148-		19,729-	47,877-	0.00	47,877-
R0713 001	1.00-	24,974-		24,469-	49,443-	0.00	49,443-
0442 REGULATORY CONSULTANT							
R0714 001	1.00-	34,453-		20,894-	55,347-	0.00	55,347-
2239 OPERATIONS REVIEW SPECIALIST							
R0708 001	1.00-	45,361-		22,908-	68,269-	0.00	68,269-
R0709 001	1.00-	51,479-		18,713-	70,192-	0.00	70,192-
2225 SENIOR MANAGEMENT ANALYST II - SES							
R0715 001	1.00-	54,411-		31,727-	86,138-	0.00	86,138-

COL A10 SCH VIIIIB-2 RED FY22-23		CODES
POS	AMOUNT	
BUSINESS/PROFESSIONAL REG		79000000
PGM: ALCOHOL BEV & TOBACCO		79400000
<u>STANDARDS AND LICENSURE</u>		79400200
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO - LICENSING		33V2040

POSITION DETAIL OF SALARIES AND BENEFITS:

FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23						
CHANGES TO CURRENTLY AUTHORIZED POSITIONS						
TOTALS FOR ISSUE BY FUND						
						443,177-
2022 ALCOHOLIC, BEV, TOBACCO TF						443,177-
7.50-	276,063-		167,114-	443,177-		443,177-
=====	=====	=====	=====	=====		=====

*****		1204.00.00.00
TOTAL: REGULATION AND LICENSING		<u>1204.00.00.00</u>
BY FUND TYPE		
TRUST FUNDS.....	7.50- 443,177-	2000
SALARY RATE.....	276,063-	
=====		

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: ALCOHOL BEV & TOBACCO		79400000
<u>TAX COLLECTION</u>		79400300
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF		
ALCOHOLIC BEVERAGES AND TOBACCO -		
TAX COLLECTION		33V2050
SALARY RATE		000000
SALARY RATE.....	397,209-	
	=====	
SALARIES AND BENEFITS		010000
	10.00-	
ALCOHOLIC, BEV, TOBACCO TF -STATE	629,933-	2022 1
	=====	
TOTAL: REDUCE STAFF IN THE DIVISION OF		33V2050
ALCOHOLIC BEVERAGES AND TOBACCO -		
TAX COLLECTION		
TOTAL POSITIONS.....	10.00-	
TOTAL ISSUE.....	629,933-	
TOTAL SALARY RATE.....	397,209-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #56

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Alcoholic Beverages and Tobacco (Division) proposes a reduction of ten (10) FTE and \$629,933 of Salaries and benefits budget authority in the Office of Tax Collection.

The division's Office of Tax Collection is responsible for auditing the taxes paid and collected from both in state and out of state licensees. This is a statutory requirement that leads to over 13,000 audits a year. With current resources the office still struggles to keep up with this work load and any reduction would severely hamper the division.

The positions included in this reduction are one (1) Tax Auditor IV that performs audits of out-of-state businesses; and nine (9) Tax Auditor III positions that currently performs audits in the Pensacola, Daytona Beach, Port St. Lucie, Destin, Gainesville, Ocala, Brooksville, Bradenton, and Sarasota areas - leaving 35 counties without an auditing presence. Due to the heightened workload already, the remaining work from this reduction could not be absorbed by the other staff and would lead to approximately 1,260 less audits annually.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

COL A10 SCH VIIIIB-2 RED FY22-23 POS	AMOUNT	CODES
BUSINESS/PROFESSIONAL REG		79000000
PGM: ALCOHOL BEV & TOBACCO		79400000
<u>TAX COLLECTION</u>		79400300
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE STAFF IN THE DIVISION OF ALCOHOLIC BEVERAGES AND TOBACCO - TAX COLLECTION		33V2050

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
1509 TAX AUDITOR III							
R0717 001	1.00-	45,292-		31,628-	76,920-	0.00	76,920-
R0718 001	1.00-	35,749-		26,459-	62,208-	0.00	62,208-
R0719 001	1.00-	46,914-	1,274-	18,105-	66,293-	0.00	66,293-
R0720 001	6.00-	226,701-		129,052-	355,753-	0.00	355,753-
1510 TAX AUDITOR IV							
R0716 001	1.00-	41,279-		27,480-	68,759-	0.00	68,759-
-----							
TOTALS FOR ISSUE BY FUND							
2022 ALCOHOLIC, BEV, TOBACCO TF							629,933-
	10.00-	395,935-	1,274-	232,724-	629,933-		629,933-
	=====	=====	=====	=====	=====		=====

\*\*\*\*\*  
 TOTAL: REGULATION AND LICENSING 1204.00.00.00  
 BY FUND TYPE  
 TRUST FUNDS..... 10.00- 629,933- 2000  
 SALARY RATE..... 397,209-  
 =====

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
PGM: CONDOS, TIMESHARE, MOB HM		79800000
<u>COMPLIANCE AND ENFORCEMENT</u>		79800100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DEREGULATION OF THE MOBILE HOME		
REGULATION PROGRAM WITHIN THE		
DIVISION OF FLORIDA CONDOMINIUMS,		
TIMESHARES AND MOBILE HOMES		33V1580
SALARY RATE		000000
SALARY RATE.....	283,896-	
	=====	
SALARIES AND BENEFITS		010000
FL CONDO/TIMESHARE/MH TF -STATE	8.00- 459,717-	2289 1
	=====	
TOTAL: DEREGULATION OF THE MOBILE HOME		33V1580
REGULATION PROGRAM WITHIN THE		
DIVISION OF FLORIDA CONDOMINIUMS,		
TIMESHARES AND MOBILE HOMES		
TOTAL POSITIONS.....	8.00-	
TOTAL ISSUE.....	459,717-	
TOTAL SALARY RATE.....	283,896-	
	=====	

\*\*\*\*\*

AGENCY ISSUE NARRATIVE:  
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:  
 PRIORITY #63

IT COMPONENT? NO

The Department of Business and Professional Regulation, Division of Condominiums, Timeshares, and Mobile Homes (Division) proposes a reduction of eight (8) FTE and \$459,717 of Salaries and Benefits budget authority.

This issue would correspond with the Deregulation of the Mobile Home program which would in turn eliminate two (2) Investigation Specialist II positions, five (5) Real Estate Development Specialist positions, and one (1) Real Estate Development Supervisor. This reduction is likely to impact Mobile Home owners in the state as they will no longer have an agency to support them with Mobile Home violations or complaints. This program collected approximately \$1.2 million in revenue during the 2020-21 Fiscal Year, mostly from annual fees. The Division anticipates an increase to complaints and calls if the program is suspended.

This reduction would have a significant impact on Division operations.

\*\*\*\*\*

COL A10 SCH VIIIIB-2 RED FY22-23		CODES
POS	AMOUNT	
BUSINESS/PROFESSIONAL REG		79000000
PGM: CONDOS, TIMESHAR, MOB HM		79800000
<u>COMPLIANCE AND ENFORCEMENT</u>		79800100
PUBLIC PROTECTION		12
<u>REGULATION AND LICENSING</u>		<u>1204.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
DEREGULATION OF THE MOBILE HOME		
REGULATION PROGRAM WITHIN THE		
DIVISION OF FLORIDA CONDOMINIUMS,		
TIMESHARES AND MOBILE HOMES		33V1580

POSITION DETAIL OF SALARIES AND BENEFITS:

	FTE	BASE RATE	ADDITIVES	BENEFITS	SUBTOTAL	LAPSE %	LAPSED SALARIES AND BENEFITS
A10 - SCH VIIIIB-2 RED FY22-23							
CHANGES TO CURRENTLY AUTHORIZED POSITIONS							
4482 REAL ESTATE DEVELOPMENT SPECIALIST							
R0723 001	1.00-	33,827-		26,104-	59,931-	0.00	59,931-
R0724 001	1.00-	35,255-		26,368-	61,623-	0.00	61,623-
R0725 001	1.00-	35,255-		15,717-	50,972-	0.00	50,972-
R0726 001	1.00-	37,570-		16,144-	53,714-	0.00	53,714-
R0727 001	1.00-	32,823-		20,592-	53,415-	0.00	53,415-
8318 INVESTIGATION SPECIALIST II							
R0721 001	1.00-	33,826-		20,778-	54,604-	0.00	54,604-
R0722 001	1.00-	32,823-		20,592-	53,415-	0.00	53,415-
4484 REAL ESTATE DEVELOPMENT SPEC SUPV - SES							
R0728 001	1.00-	42,517-		29,526-	72,043-	0.00	72,043-
-----							
TOTALS FOR ISSUE BY FUND							
2289 FL CONDO/TIMESHARE/MH TF							459,717-
	8.00-	283,896-		175,821-	459,717-		459,717-
	=====	=====	=====	=====	=====		=====

\*\*\*\*\*  
 TOTAL: REGULATION AND LICENSING 1204.00.00.00  
 BY FUND TYPE  
 TRUST FUNDS..... 8.00- 459,717- 2000  
 SALARY RATE..... 283,896-  
 =====

---

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
-----		
BUSINESS/PROFESSIONAL REG		79000000
TOTAL: BUSINESS/PROFESSIONAL REG		79000000
BY FUND TYPE		
GENERAL REVENUE FUND	145,434-	1000
TRUST FUNDS	15,927,708-	2000
-----		
TOTAL POSITIONS.....	171.25-	
TOTAL DEPARTMENT.....	16,073,142-	
TOTAL SALARY RATE.....	6,250,471-	
=====		