

BNEADL01 LAS/PBS SYSTEM
BUDGET PERIOD: 2009-2023
STATE OF FLORIDA

SCHEDULE VIIIIB-2
PRIORITY LISTING FOR POSSIBLE REDUCTION
FOR REQUEST YEAR

SP 09/15/2021 17:37 PAGE: 1
ERROR REPORT

BUDGET ENTITY	D3A ISSUE CODE	COLUMN NUMBERS	CODE	ERROR MESSAGE	PAGE
---------------	----------------	----------------	------	---------------	------

THERE WERE 0 ERRORS DETECTED

		COL A10	
		SCH VIII B-2	
		RED FY22-23	
POS		AMOUNT	CODES

AGENCY/HEALTH CARE ADMIN			68000000
PGM: HEALTH CARE SERVICES			68500000
<u>MEDICAID SERV/INDIVIDUALS</u>			68501400
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
1115 MEDS-AD WAIVER ELIMINATION			33V0180
SPECIAL CATEGORIES			100000
CASE MANAGEMENT			100311
GENERAL REVENUE FUND	-MATCH	885-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	1,375-	2474 3
TOTAL APPRO.....		2,260-	
		=====	
HOSPITAL INPATIENT SERVICE			101582
GENERAL REVENUE FUND	-MATCH	4,395,723-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	6,823,581-	2474 3
TOTAL APPRO.....		11,219,304-	
		=====	
HOSPITAL INSURANCE BENEFIT			101589
GENERAL REVENUE FUND	-MATCH	8,583-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	13,324-	2474 3
TOTAL APPRO.....		21,907-	
		=====	
HOSPITAL OUTPATIENT SVCS			101596
GENERAL REVENUE FUND	-MATCH	720,967-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	1,119,174-	2474 3
TOTAL APPRO.....		1,840,141-	
		=====	
OTHER FEE FOR SERVICE			102325
GENERAL REVENUE FUND	-MATCH	6,521,414-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	10,123,338-	2474 3
TOTAL APPRO.....		16,644,752-	
		=====	

		COL A10	
		SCH VIIIIB-2	
		RED FY22-23	
POS		AMOUNT	CODES

AGENCY/HEALTH CARE ADMIN			68000000
PGM: HEALTH CARE SERVICES			68500000
<u>MEDICAID SERV/INDIVIDUALS</u>			68501400
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
1115 MEDS-AD WAIVER ELIMINATION			33V0180
SPECIAL CATEGORIES			100000
PHYSICIAN/HCP SVCS			102542
GENERAL REVENUE FUND	-MATCH	993,036-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	1,541,512-	2474 3
TOTAL APPRO.....		2,534,548-	
		=====	
PREPAID HEALTH PLANS			102673
GENERAL REVENUE FUND	-MATCH	203,509,264-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	315,912,033-	2474 3
TOTAL APPRO.....		519,421,297-	
		=====	
PRESCRIBED MEDICINE/DRUGS			102681
GENERAL REVENUE FUND	-MATCH	644,224-	1000 2
		=====	
GRANTS AND DONATIONS TF	-MATCH	636,104-	2339 2
	-FEDERL	987,439-	2339 3
TOTAL GRANTS AND DONATIONS TF		1,623,543-	2339
		=====	
MEDICAL CARE TRUST FUND	-FEDERL	882,256-	2474 3
TOTAL APPRO.....		3,150,023-	
		=====	
TOTAL: 1115 MEDS-AD WAIVER ELIMINATION			33V0180
TOTAL ISSUE.....		554,834,232-	
		=====	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #03

IT COMPONENT? NO

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN		68000000
PGM: HEALTH CARE SERVICES		68500000
<u>MEDICAID SERV/INDIVIDUALS</u>		68501400
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
1115 MEDS-AD WAIVER ELIMINATION		33V0180

ISSUE TITLE: 1115 MEDS-AD Waiver Elimination

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate the optional eligibility category for MEDS-AD. This would result in a reduction of \$554,834,232, of which \$216,794,096 is General Revenue. This reduction includes rebates, and the reduction amount includes the proportionate federal share. This issue would be effective July 1, 2022.

ISSUE DETAIL: The MEDS-AD waiver program is for people who are at least 65 years old or disabled, with an income up to 88 percent of the Federal Poverty Level (FPL) that is within the State asset limits, without Medicare, or dually eligible for Medicare and Medicaid and meet specific waiver criteria. These individuals are aged, blind, or disabled with incomes above the SSI level but below 88 percent of the FPL. Many of the individuals in this optional eligibility group do not otherwise qualify for Medicaid. This optional eligibility group is projected to have 73,022 recipients who would use these services in SFY 2022-23.

Medicaid would continue to pay Medicare crossover payments for the dually eligible individuals (both Medicare and Medicaid). The estimate would be reduced if any individuals in this category remain eligible for Medicaid services by transferring to the SSI eligibility category. The remaining individuals who would be affected due to the elimination of the optional eligibility group would be those who do not have Medicare coverage and who do not reside in a long-term care facility or participate in the Statewide Medicaid Managed Care Long-Term Care waiver program.

An amendment to the 1115 managed care waiver, a Medicaid Rule amendment, an amendment of section 409.904 (1), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2022-23	NON-RECURRING FY 2022-23	TOTAL FY 2022-23	ANNUALIZATION FY 2023-2024
Medicaid Services to Individuals (68501400)				
Case Management (100311)				
General Revenue (1000 - 2)	(\$885)	\$0	(\$885)	\$0
Medical Trust Fund (2474 - 3)	(\$1,375)	\$0	(\$1,375)	\$0
Total	(\$2,260)	\$0	(\$2,260)	\$0
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$4,395,723)	\$0	(\$4,395,723)	\$0

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID SERV/INDIVIDUALS
 HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS

68000000
 68500000
 68501400
 13
1301.00.00.00
 33V0000
 33V0180

PROGRAM REDUCTIONS
 1115 MEDS-AD WAIVER ELIMINATION

Medical Trust Fund (2474 - 3)	(\$6,823,581)	\$0	(\$6,823,581)	\$0
Total	(\$11,219,304)	\$0	(\$11,219,304)	\$0
Hospital Insurance Benefit (101589)				
General Revenue (1000 - 2)	(\$8,583)	\$0	(\$8,583)	\$0
Medical Trust Fund (2474 - 3)	(\$13,324)	\$0	(\$13,324)	\$0
Total	(\$21,907)	\$0	(\$21,907)	\$0
Hospital Outpatient Service (101596)				
General Revenue (1000 - 2)	(\$720,967)	\$0	(\$720,967)	\$0
Medical Trust Fund (2474 - 3)	(\$1,119,174)	\$0	(\$1,119,174)	\$0
Total	(\$1,760,303)	\$0	(\$1,760,303)	\$0
Other Fee for Service (102325)				
General Revenue (1000 - 2)	(\$6,521,414)	\$0	(\$6,521,414)	\$0
Medical Trust Fund (2474 - 3)	(\$10,123,338)	\$0	(\$10,123,338)	\$0
Total	(\$16,644,752)	\$0	(\$16,644,752)	\$0
Physician & Health Care Practitioner Services (102542)				
General Revenue (1000 - 2)	(\$993,036)	\$0	(\$993,036)	\$0
Medical Trust Fund (2474 - 3)	(\$1,541,512)	\$0	(\$1,541,512)	\$0
Total	(\$2,534,548)	\$0	(\$2,534,548)	\$0
Prepaid Health Plans (102673)				
General Revenue (1000 - 2)	(\$203,509,264)	\$0	(\$203,509,264)	\$0
Medical Trust Fund (2474 - 3)	(\$315,912,033)	\$0	(\$315,912,033)	\$0
Total	(\$519,421,296)	\$0	(\$519,421,296)	\$0
Prescribed Medicine/Drugs (102681)				
General Revenue (1000 - 2)	(\$644,224)	\$0	(\$644,224)	\$0
Grants and Donations (2339 - 2)	(\$636,104)	\$0	(\$636,104)	\$0
Grants and Donations (2339 - 3)	(\$987,439)	\$0	(\$987,439)	\$0
Medical Trust Fund (2474 - 3)	(\$882,256)	\$0	(\$882,256)	\$0
Total	(\$3,150,024)	\$0	(\$3,150,024)	\$0
Issue Total	(\$554,834,232)	\$0	(\$554,834,232)	\$0

SOURCE OF FUNDS:

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT CODES

AGENCY/HEALTH CARE ADMIN 68000000
 PGM: HEALTH CARE SERVICES 68500000
MEDICAID SERV/INDIVIDUALS 68501400
 HEALTH AND HUMAN SERVICES 13
HEALTH SVCS/INDIVIDUALS 1301.00.00.00
 PROGRAM REDUCTIONS 33V0000
 1115 MEDS-AD WAIVER ELIMINATION 33V0180

General Revenue (State 39.07%)
 Grants and Donations (State 0.11%)
 Grants and Donations (Federal 0.18%)
 Medical Care Trust Fund (Federal 60.63%)

ELIMINATE 19 AND 20 YEAR-OLD
 OPTIONAL CHILD ELIGIBILITY GROUP 33V0500
 SPECIAL CATEGORIES 100000
 CASE MANAGEMENT 100311

GENERAL REVENUE FUND	-MATCH	27,277-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	42,342-	2474 3

TOTAL APPRO.....		69,619-	
		=====	

ASSISTIVE CARE SERVICES 100602

GENERAL REVENUE FUND	-MATCH	149-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	230-	2474 3

TOTAL APPRO.....		379-	
		=====	

COMMUNITY MENTAL HEALTH SV 100616

GENERAL REVENUE FUND	-MATCH	82,991-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	128,829-	2474 3

TOTAL APPRO.....		211,820-	
		=====	

DEVEL EVAL & INTERV/PART C 100919

GENERAL REVENUE FUND	-MATCH	1,439-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	2,234-	2474 3

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES

AGENCY/HEALTH CARE ADMIN			68000000
PGM: HEALTH CARE SERVICES			68500000
<u>MEDICAID SERV/INDIVIDUALS</u>			68501400
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE 19 AND 20 YEAR-OLD			
OPTIONAL CHILD ELIGIBILITY GROUP			33V0500
SPECIAL CATEGORIES			100000
DEVEL EVAL & INTERV/PART C			100919
TOTAL APPRO.....	3,673-		
	=====		
HOSPITAL INPATIENT SERVICE			101582
GENERAL REVENUE FUND	-MATCH 10,278,729-		1000 2
MEDICAL CARE TRUST FUND	-FEDERL 15,955,903-		2474 3

TOTAL APPRO.....	26,234,632-		
	=====		
HOSPITAL INSURANCE BENEFIT			101589
GENERAL REVENUE FUND	-MATCH 2,494-		1000 2
MEDICAL CARE TRUST FUND	-FEDERL 3,872-		2474 3

TOTAL APPRO.....	6,366-		
	=====		
HOSPITAL OUTPATIENT SVCS			101596
GENERAL REVENUE FUND	-MATCH 6,079,294-		1000 2
MEDICAL CARE TRUST FUND	-FEDERL 9,437,025-		2474 3

TOTAL APPRO.....	15,516,319-		
	=====		
OTHER FEE FOR SERVICE			102325
GENERAL REVENUE FUND	-MATCH 2,108,950-		1000 2
MEDICAL CARE TRUST FUND	-FEDERL 3,273,770-		2474 3

TOTAL APPRO.....	5,382,720-		
	=====		

		COL A10	
		SCH VIIIIB-2	
		RED FY22-23	
POS		AMOUNT	CODES

AGENCY/HEALTH CARE ADMIN			68000000
PGM: HEALTH CARE SERVICES			68500000
<u>MEDICAID SERV/INDIVIDUALS</u>			68501400
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE 19 AND 20 YEAR-OLD			
OPTIONAL CHILD ELIGIBILITY GROUP			33V0500
SPECIAL CATEGORIES			100000
PERSONAL CARE SERVICES			102538
GENERAL REVENUE FUND -MATCH		10,543-	1000 2
MEDICAL CARE TRUST FUND -FEDERL		16,365-	2474 3
TOTAL APPRO.....		26,908-	
		=====	
PHYSICIAN/HCP SVCS			102542
GENERAL REVENUE FUND -MATCH		5,582,492-	1000 2
MEDICAL CARE TRUST FUND -FEDERL		8,665,829-	2474 3
TOTAL APPRO.....		14,248,321-	
		=====	
PREPAID HEALTH PLANS			102673
GENERAL REVENUE FUND -MATCH		904,008-	1000 2
MEDICAL CARE TRUST FUND -FEDERL		1,403,311-	2474 3
TOTAL APPRO.....		2,307,319-	
		=====	
PRESCRIBED MEDICINE/DRUGS			102681
GENERAL REVENUE FUND -MATCH		6,488,580-	1000 2
GRANTS AND DONATIONS TF -MATCH		6,406,795-	2339 2
-FEDERL		9,945,413-	2339 3
TOTAL GRANTS AND DONATIONS TF		16,352,208-	2339
		=====	
MEDICAL CARE TRUST FUND -FEDERL		8,886,017-	2474 3
TOTAL APPRO.....		31,726,805-	
		=====	

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN	68000000
PGM: HEALTH CARE SERVICES	68500000
<u>MEDICAID SERV/INDIVIDUALS</u>	68501400
HEALTH AND HUMAN SERVICES	13
<u>HEALTH SVCS/INDIVIDUALS</u>	<u>1301.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE 19 AND 20 YEAR-OLD OPTIONAL CHILD ELIGIBILITY GROUP	33V0500
TOTAL: ELIMINATE 19 AND 20 YEAR-OLD OPTIONAL CHILD ELIGIBILITY GROUP	33V0500
TOTAL ISSUE..... 95,734,881-	

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #02

IT COMPONENT? NO

ISSUE TITLE: Eliminate 19- and 20-Year-old Optional Child Eligibility Group

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate the optional coverage for children aged 19 and 20. Floridians aged 19 and 20 would remain eligible in other categories (such as parent, pregnant woman, disabled, former foster care) if they met the technical requirement for those categories. This would result in a reduction of \$95,984,991, of which \$31,664,939 is General Revenue. The estimate would be reduced if any individuals in this category converted to other eligibility categories. This reduction includes rebates and the proportionate federal share. This issue would be effective July 1, 2022.

ISSUE DETAIL: Federal Medicaid regulations require state Medicaid programs to cover certain groups, while other groups are optional, and states can choose whether to cover each optional group. Florida Medicaid currently includes coverage of the optional eligible group known as 19- and 20-year-olds. Medicaid may be provided to individuals who are 19 and 20 years old who are unmarried or whose marriage was annulled. The 19 and 20-year-old population is an optional group and therefore Florida is not required to cover this group. This would mean that individuals ages 19 and 20 would continue to qualify for Medicaid coverage if they met the eligibility requirements for adults, which varies by category (e.g., 18% of federal poverty level (FPL) for parents and caregivers, 185% of FPL for pregnant women). The estimated number of recipients who would use these services in SFY 2022-2023 is 144,377.

A State Plan amendment, an amendment of section 409.903(3), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN	68000000
PGM: HEALTH CARE SERVICES	68500000
<u>MEDICAID SERV/INDIVIDUALS</u>	68501400
HEALTH AND HUMAN SERVICES	13
<u>HEALTH SVCS/INDIVIDUALS</u>	<u>1301.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE 19 AND 20 YEAR-OLD	
OPTIONAL CHILD ELIGIBILITY GROUP	33V0500

	RECURRING FY 2022-23	NON-RECURRING FY 2022-23	TOTAL FY 2022-23	ANNUALIZATION FY 2023-2024
--	-------------------------	-----------------------------	---------------------	-------------------------------

Medicaid Services to Individuals (68501400)				
Assistive Care Services (100602)				
General Revenue (1000 - 2)	(\$149)	\$0	(\$149)	\$0
Medical Trust Fund (2474 - 3)	(\$230)	\$0	(\$230)	\$0
Total	(\$379)	\$0	(\$379)	\$0
Case Management (100311)				
General Revenue (1000 - 2)	(\$27,277)	\$0	(\$27,277)	\$0
Medical Trust Fund (2474 - 3)	(\$42,342)	\$0	(\$42,342)	\$0
Total	(\$69,619)	\$0	(\$69,619)	\$0
Community Health Services (100616)				
General Revenue (1000 - 2)	(\$82,991)	\$0	(\$82,991)	\$0
Medical Trust Fund (2474 - 3)	(\$128,829)	\$0	(\$128,829)	\$0
Total	(\$211,820)	\$0	(\$211,820)	\$0
Devel Eval & Interv/Part C (100919)				
General Revenue (1000 - 2)	(\$1,439)	\$0	(\$1,439)	\$0
Medical Trust Fund (2474 - 3)	(\$2,234)	\$0	(\$2,234)	\$0
Total	(\$3,673)	\$0	(\$3,673)	\$0
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$10,278,729)	\$0	(\$10,278,729)	\$0
Medical Trust Fund (2474 - 3)	(\$15,955,903)	\$0	(\$15,955,903)	\$0
Total	(\$26,234,632)	\$0	(\$26,234,632)	\$0
Hospital Insurance Benefit (101589)				
General Revenue (1000 - 2)	(\$2,494)	\$0	(\$2,494)	\$0
Medical Trust Fund (2474 - 3)	(\$3,872)	\$0	(\$3,872)	\$0
Total	(\$6,366)	\$0	(\$6,366)	\$0
Hospital Outpatient Services (101596)				
General Revenue (1000 - 2)	(\$6,079,294)	\$0	(\$6,079,294)	\$0
Medical Trust Fund (2474 - 3)	(\$9,437,025)	\$0	(\$9,437,025)	\$0

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN					68000000
PGM: HEALTH CARE SERVICES					68500000
<u>MEDICAID SERV/INDIVIDUALS</u>					68501400
HEALTH AND HUMAN SERVICES					13
<u>HEALTH SVCS/INDIVIDUALS</u>					<u>1301.00.00.00</u>
PROGRAM REDUCTIONS					33V0000
ELIMINATE 19 AND 20 YEAR-OLD					
OPTIONAL CHILD ELIGIBILITY GROUP					33V0500
Total	(\$15,516,319)	\$0	(\$15,516,319)	\$0	
Other Fee for Service (102325)					
General Revenue (1000 - 2)	(\$2,108,950)	\$0	(\$2,108,950)	\$0	
Medical Trust Fund (2474 - 3)	(\$3,273,770)	\$0	(\$3,273,770)	\$0	
Total	(\$5,382,720)	\$0	(\$5,382,720)	\$0	
Physician & Health Care Practitioner Services (102542)					
General Revenue (1000 - 2)	(\$5,582,492)	\$0	(\$5,582,492)	\$0	
Medical Trust Fund (2474 - 3)	(\$8,665,829)	\$0	(\$8,665,829)	\$0	
Total	(\$14,248,321)	\$0	(\$14,248,321)	\$0	
Prepaid Health Plans (102673)					
General Revenue (1000 - 2)	(\$904,008)	\$0	(\$904,008)	(\$296,740)	
Medical Trust Fund (2474 - 3)	(\$1,403,311)	\$0	(\$1,403,311)	(\$472,366)	
Total	(\$2,307,319)	\$0	(\$2,307,319)	(\$769,106)	
Personal Care Services (102538)					
General Revenue (1000 - 2)	(\$10,543)	\$0	(\$10,543)	\$0	
Medical Trust Fund (2474 - 3)	(\$16,365)	\$0	(\$16,365)	\$0	
Total	(\$26,908)	\$0	(\$26,908)	\$0	
Prescribed Medicine/Drugs (102681)					
General Revenue (1000 - 2)	(\$6,488,580)	\$0	(\$6,488,580)	\$0	
Grants and Donations (2339 - 2)	(\$6,406,795)	\$0	(\$6,406,795)	\$0	
Grants and Donations (2339 - 3)	(\$9,945,413)	\$0	(\$9,945,413)	\$0	
Medical Trust Fund (2474 - 3)	(\$8,886,017)	\$0	(\$8,886,017)	\$0	
Total	(\$31,726,805)	\$0	(\$31,726,805)	\$0	
Medicaid Long Term Care (68501500)					
Intermediate Care Facilities (ICF)/Developmentally Disabled (DD)-Community (101649)					
General Revenue (1000 - 2)	(\$97,848)	\$0	(\$97,848)	\$0	
Medical Trust Fund (2474 - 3)	(\$151,892)	\$0	(\$151,892)	\$0	
Total	(\$249,740)	\$0	(\$249,740)	\$0	
Nursing Home Care (102233)					
General Revenue (1000 - 2)	(\$145)	\$0	(\$145)	\$0	
Medical Trust Fund (2474 - 3)	(\$225)	\$0	(\$225)	\$0	

COL A10							
SCH VIIIIB-2							
RED FY22-23							
POS	AMOUNT						CODES
AGENCY/HEALTH CARE ADMIN							68000000
PGM: HEALTH CARE SERVICES							68500000
<u>MEDICAID SERV/INDIVIDUALS</u>							68501400
HEALTH AND HUMAN SERVICES							13
<u>HEALTH SVCS/INDIVIDUALS</u>							<u>1301.00.00.00</u>
PROGRAM REDUCTIONS							33V0000
ELIMINATE 19 AND 20 YEAR-OLD							
OPTIONAL CHILD ELIGIBILITY GROUP							33V0500

Total	(\$370)	\$0	(\$370)	\$0
Issue Total	(\$95,984,991)	\$0	(\$95,984,991)	(\$769,106)

SOURCE OF FUNDS:

General Revenue (State 32.99%)
 Grants and Donations (State 6.68%)
 Grants and Donations (Federal 10.36%)
 Medical Care Trust Fund (Federal 49.97%)

REDUCE BEHAVIOR ANALYSIS RATES							33V4280
SPECIAL CATEGORIES							100000
COMMUNITY MENTAL HEALTH SV							100616
GENERAL REVENUE FUND	-MATCH	32,657,885-					1000 2
MEDICAL CARE TRUST FUND	-FEDERL	50,695,574-					2474 3
TOTAL APPRO.....		83,353,459-					
		=====					

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #01

IT COMPONENT? NO

ISSUE TITLE: Reduce the Behavior Analysis Medicaid Rate

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to reduce Medicaid Behavior Analysis (BA) service rates by 10%. This would not impact BA rates reimbursed through the iBudget waiver. This would have an impact of \$83,353,458, of which \$32,657,885 is General Revenue. This reduction amount includes the proportionate federal share. This issue would be effective July 1, 2022. The

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN		68000000
PGM: HEALTH CARE SERVICES		68500000
<u>MEDICAID SERV/INDIVIDUALS</u>		68501400
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE BEHAVIOR ANALYSIS RATES		33V4280

estimated number of recipients who will use these services in SFY 2022-2023 is as follows: 15,943.

ISSUE DETAIL: BA services are highly structured interventions, strategies, and approaches provided to decrease maladaptive behaviors and increase or reinforce appropriate behaviors. Florida Medicaid covers this service exclusively through the fee-for-service delivery system for recipients under the age of 21 years requiring medically necessary BA services.

Expenditures for this service continue to grow exponentially. On average, the spend is \$65.2 million for 15,900 children receiving the service per month. The following reflects the current rates and the new rates based on the proposed reduction:

Service	Current Rate	10% Proposed Reduction
Behavioral Assessment	\$385.19	\$346.67
Behavioral Reassessment	\$192.59	\$173.33
Behavioral Analysis - Lead Analyst	\$19.05	\$17.15
Behavioral Analysis - Assistant Behavior Analyst	\$15.24	\$13.72
Behavioral Analysis - Group (up to 6)	\$7.58	\$6.82
Behavioral Analysis - Technician	\$12.19	\$10.97

This issue proposes to reduce reimbursement rates by 10% for all state plan BA services, and it would not impact access to these services. Similar services in the Individual Budgeting Waiver would not be changed.

A State Plan amendment and legislative budget authority are needed to achieve reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

RECURRING	NON-RECURRING	TOTAL	ANNUALIZATION		FY 2022-23	FY 2023-2024
			FY 2022-23	FY 2022-23		
Medicaid Services to Individuals (68501400)						
Community Mental Health Services (100616)						
General Revenue (1000 - 2)			(\$32,657,885)	\$0	(\$32,657,885)	\$0
Medical Trust Fund (2474 - 3)			(\$50,695,574)	\$0	(\$50,695,574)	\$0
Total			(\$83,353,459)	\$0	(\$83,353,459)	\$0
Issue Total			(\$83,353,458)	\$0	(\$83,353,458)	\$0

SOURCE OF FUNDS:

General Revenue (State 39.18%)

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN		68000000
PGM: HEALTH CARE SERVICES		68500000
<u>MEDICAID SERV/INDIVIDUALS</u>		68501400
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
REDUCE BEHAVIOR ANALYSIS RATES		33V4280

Medical Care Trust Fund (Federal 60.82%)

ELIMINATE MEDICALLY NEEDY		
ELIGIBILITY CATEGORY		33V5880
SPECIAL CATEGORIES		100000
CASE MANAGEMENT		100311

GENERAL REVENUE FUND	-MATCH	6,920-	1000	2
MEDICAL CARE TRUST FUND	-FEDERL	10,747-	2474	3
TOTAL APPRO.....		17,667-		
		=====		

COMMUNITY MENTAL HEALTH SV 100616

GENERAL REVENUE FUND	-MATCH	25,377-	1000	2
MEDICAL CARE TRUST FUND	-FEDERL	39,393-	2474	3
TOTAL APPRO.....		64,770-		
		=====		

DEVEL EVAL & INTERV/PART C 100919

GENERAL REVENUE FUND	-MATCH	3,484-	1000	2
MEDICAL CARE TRUST FUND	-FEDERL	5,408-	2474	3
TOTAL APPRO.....		8,892-		
		=====		

HOSPITAL INPATIENT SERVICE 101582

GENERAL REVENUE FUND	-MATCH	71,289,652-	1000	2
MEDICAL CARE TRUST FUND	-FEDERL	110,664,539-	2474	3
TOTAL APPRO.....		181,954,191-		
		=====		

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES

AGENCY/HEALTH CARE ADMIN			68000000
PGM: HEALTH CARE SERVICES			68500000
<u>MEDICAID SERV/INDIVIDUALS</u>			68501400
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MEDICALLY NEEDY			
ELIGIBILITY CATEGORY			33V5880
SPECIAL CATEGORIES			100000
HOSPITAL INSURANCE BENEFIT			101589
GENERAL REVENUE FUND	-MATCH	568,534-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	882,549-	2474 3
TOTAL APPRO.....		1,451,083-	
		=====	
HOSPITAL OUTPATIENT SVCS			101596
GENERAL REVENUE FUND	-MATCH	39,750,693-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	61,705,900-	2474 3
TOTAL APPRO.....		101,456,593-	
		=====	
OTHER FEE FOR SERVICE			102325
GENERAL REVENUE FUND	-MATCH	19,328,147-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	30,003,519-	2474 3
TOTAL APPRO.....		49,331,666-	
		=====	
PERSONAL CARE SERVICES			102538
GENERAL REVENUE FUND	-MATCH	119,323-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	185,228-	2474 3
TOTAL APPRO.....		304,551-	
		=====	
PHYSICIAN/HCP SVCS			102542
GENERAL REVENUE FUND	-MATCH	34,770,506-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	59,975,043-	2474 3
TOTAL APPRO.....		94,745,549-	
		=====	

		COL A10	
		SCH VIIIIB-2	
		RED FY22-23	
POS		AMOUNT	CODES

AGENCY/HEALTH CARE ADMIN			68000000
PGM: HEALTH CARE SERVICES			68500000
<u>MEDICAID SERV/INDIVIDUALS</u>			68501400
HEALTH AND HUMAN SERVICES			13
<u>HEALTH SVCS/INDIVIDUALS</u>			<u>1301.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
ELIMINATE MEDICALLY NEEDY			
ELIGIBILITY CATEGORY			33V5880
SPECIAL CATEGORIES			100000
PREPAID HEALTH PLANS			102673
GENERAL REVENUE FUND	-MATCH	3,517,598-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	5,460,447-	2474 3

TOTAL APPRO.....		8,978,045-	
		=====	
PRESCRIBED MEDICINE/DRUGS			102681
GENERAL REVENUE FUND	-MATCH	42,866,304-	1000 2
		=====	
HEALTH CARE TRUST FUND	-MATCH	5,762,907-	2003 2
		=====	
GRANTS AND DONATIONS TF	-MATCH	26,970,955-	2339 2
	-FEDERL	41,867,624-	2339 3

TOTAL GRANTS AND DONATIONS TF		68,838,579-	2339
		=====	
MEDICAL CARE TRUST FUND	-FEDERL	58,390,675-	2474 3
		=====	
TOTAL APPRO.....		175,858,465-	
		=====	
STW INPATIENT PSYCH SVCS			103560
GENERAL REVENUE FUND	-MATCH	47,021-	1000 2
MEDICAL CARE TRUST FUND	-FEDERL	72,992-	2474 3

TOTAL APPRO.....		120,013-	
		=====	
TOTAL: ELIMINATE MEDICALLY NEEDY			33V5880
ELIGIBILITY CATEGORY			
TOTAL ISSUE.....		614,291,485-	
		=====	

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN	68000000
PGM: HEALTH CARE SERVICES	68500000
<u>MEDICAID SERV/INDIVIDUALS</u>	68501400
HEALTH AND HUMAN SERVICES	13
<u>HEALTH SVCS/INDIVIDUALS</u>	<u>1301.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE MEDICALLY NEEDY	
ELIGIBILITY CATEGORY	33V5880

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #04

IT COMPONENT? NO

ISSUE TITLE: Eliminate Medically Needy Eligibility Group

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate the coverage of Non-Pregnant Adults in the Medically Needy optional eligibility group. Pregnant women and children, under the age of 21, would continue to have coverage in the Medically Needy group. This is a reduction of \$614,299,325, of which \$212,296,631 is General Revenue. This reduction includes drug rebates and the proportionate federal share. This issue would be effective July 1, 2022.

ISSUE DETAIL: The Medically Needy Program is for individuals who are categorically eligible for Medicaid, but do not qualify because they have income above regular Medicaid levels. Through Medically Needy, people qualify for Medicaid by incurring medical expenses that "spends down" their income to a qualifying level. The person is eligible for Medicaid only for the part of the month after he or she incurs these medical expenses. Currently, Medically Needy coverage is available for all populations covered under other eligibility groups for those whose income is too high to qualify for full coverage, including Non-Pregnant Adults. Most of the recipients are only eligible between one or two months and only a small percentage qualifies for longer periods of time. Medicaid would continue to pay Medically Needy coverage for an estimated 6,127 pregnant women and children while 96,200 adults would no longer be eligible for coverage in SFY 2022-2023.

The top 98% of projected expenditures for Fiscal Year 2022-23 under the Medically Needy program for current eligibles are as follows:

Hospital Inpatient	\$181,954,191	29.91%
Prescribed Medicine	\$175,858,465	28.91%
Hospital Outpatient	\$101,456,593	16.68%
Physician & Health Care Prac Services	\$88,745,549	14.59%
Other Fee-for-Service	\$49,331,666	8.11%

A State Plan amendment, a Medicaid Rule amendment, an amendment of section 409.904 (2), Florida Statutes, and legislative

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
		68000000
		68500000
		68501400
		13
		<u>1301.00.00.00</u>
		33V0000
		33V5880

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID SERV/INDIVIDUALS
 HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS
 PROGRAM REDUCTIONS
 ELIMINATE MEDICALLY NEEDY
 ELIGIBILITY CATEGORY

budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2022-23	NON-RECURRING FY 2022-23	TOTAL FY 2022-23	ANNUALIZATION FY 2023-2024
Medicaid Services to Individuals (68501400)				
Case Management (100311)				
General Revenue (1000 - 2)	(\$6,920)	\$0	(\$6,920)	\$0
Medical Trust Fund (2474 - 3)	(\$10,747)	\$0	(\$10,747)	\$0
Total	(\$17,667)	\$0	(\$17,667)	\$0
Community Behavior Health (100616)				
General Revenue (1000 - 2)	(\$25,377)	\$0	(\$25,377)	\$0
Medical Trust Fund (2474 - 3)	(\$39,393)	\$0	(\$39,393)	\$0
Total	(\$64,770)	\$0	(\$64,770)	\$0
Devel Eval & Interval-Part C (100919)				
General Revenue (1000 - 2)	(\$3,484)	\$0	(\$3,484)	\$0
Medical Trust Fund (2474 - 3)	(\$5,408)	\$0	(\$5,408)	\$0
Total	(\$8,892)	\$0	(\$8,892)	\$0
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$71,289,652)	\$0	(\$71,289,652)	\$0
Medical Trust Fund (2474 - 3)	(\$110,664,539)	\$0	(\$110,664,539)	\$0
Total	(\$181,954,191)	\$0	(\$181,954,191)	\$0
Hospital Insurance Benefit (101589)				
General Revenue (1000 - 2)	(\$568,534)	\$0	(\$568,534)	\$0
Medical Trust Fund (2474 - 3)	(\$882,549)	\$0	(\$882,549)	\$0
Total	(\$1,451,083)	\$0	(\$1,451,083)	\$0
Hospital Outpatient Service (101596)				
General Revenue (1000 - 2)	(\$39,750,693)	\$0	(\$39,750,693)	\$0
Medical Trust Fund (2474 - 3)	(\$61,705,900)	\$0	(\$61,705,900)	\$0
Total	(\$101,456,593)	\$0	(\$101,456,593)	\$0
Other Fee for Service (102325)				

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID SERV/INDIVIDUALS
 HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS
 PROGRAM REDUCTIONS
 ELIMINATE MEDICALLY NEEDY
 ELIGIBILITY CATEGORY

68000000
 68500000
 68501400
 13
1301.00.00.00
 33V0000
 33V5880

General Revenue (1000 - 2)	(\$19,328,147)	\$0	(\$19,328,147)	\$0
Medical Trust Fund (2474 - 3)	(\$30,003,519)	\$0	(\$30,003,519)	\$0
Total	(\$49,331,666)	\$0	(\$49,331,666)	\$0
Personal Care Services (102538)				
General Revenue (1000 - 2)	(\$119,323)	\$0	(\$119,323)	\$0
Medical Trust Fund (2474 - 3)	(\$185,228)	\$0	(\$185,228)	\$0
Total	(\$304,551)	\$0	(\$304,551)	\$0
Physician/Health Care Practitioner Serv (102542)				
General Revenue (1000 - 2)	(\$34,770,506)	\$0	(\$34,770,506)	\$0
Medical Trust Fund (2474 - 3)	(\$59,975,043)	\$0	(\$59,975,043)	\$0
Total	(\$94,745,549)	\$0	(\$94,745,549)	\$0
Prepaid Health Plans (102673)				
General Revenue (1000 - 2)	(\$3,517,598)	\$0	(\$3,517,598)	\$0
Medical Trust Fund (2474 - 3)	(\$5,460,447)	\$0	(\$5,460,447)	\$0
Total	(\$8,978,045)	\$0	(\$8,978,045)	\$0
Prescribed Medicine/Drugs (102681)				
General Revenue (1000 - 2)	(\$42,866,304)	\$0	(\$42,866,304)	\$0
Health Care Trust Fund (2003 - 2)	(\$5,762,907)	\$0	(\$5,762,907)	\$0
Grants and Donations (2339 - 2)	(\$26,970,955)	\$0	(\$26,970,955)	\$0
Grants and Donations (2339 - 3)	(\$41,867,624)	\$0	(\$41,867,624)	\$0
Medical Trust Fund (2474 - 3)	(\$58,390,675)	\$0	(\$58,390,675)	\$0
Total	(\$175,858,465)	\$0	(\$175,858,465)	\$0
Statewide Inpatient Psychiatric Services (103560)				
General Revenue (1000 - 2)	(\$47,021)	\$0	(\$47,021)	\$0
Medical Trust Fund (2474 - 3)	(\$72,992)	\$0	(\$72,992)	\$0
Total	(\$120,013)	\$0	(\$120,013)	\$0
Medicaid Long Term Care (68501500)				
Assistive Care Services (100602)				
General Revenue (1000 - 2)	(\$2,696)	\$0	(\$2,696)	\$0
Medical Trust Fund (2474 - 3)	(\$4,184)	\$0	(\$4,184)	\$0
Total	(\$6,880)	\$0	(\$6,880)	\$0
Nursing Home Care (102233)				

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID SERV/INDIVIDUALS
 HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS
 PROGRAM REDUCTIONS
 ELIMINATE MEDICALLY NEEDY
 ELIGIBILITY CATEGORY

68000000
 68500000
 68501400
 13
1301.00.00.00
 33V0000
 33V5880

General Revenue (1000 - 2)	(\$376)	\$0	(\$376)	\$0
Medical Trust Fund (2474 - 3)	(\$584)	\$0	(\$584)	\$0
Total	(\$960)	\$0	(\$960)	\$0
 Total	(\$614,299,325)	\$0	(\$614,299,325)	(\$0)

SOURCE OF FUNDS:

General Revenue (State 34.90%)
 Health Care Trust Fund (State 0.95%)
 Grants and Donations (State 4.43%)
 Grants and Donations (Federal 6.88%)
 Medical Care Trust Fund (Federal 52.84%)

HOSPITAL OUTPATIENT RATE REDUCTION
 SPECIAL CATEGORIES
 HOSPITAL OUTPATIENT SVCS

33V7020
 100000
 101596

GENERAL REVENUE FUND	-MATCH	21,426,080-
MEDICAL CARE TRUST FUND	-FEDERL	33,260,189-
REFUGEE ASSISTANCE TF	-FEDERL	19,959-
TOTAL APPRO.....		54,706,228-
		=====

1000 2
 2474 3
 2579 3

PREPAID HEALTH PLANS

102673

GENERAL REVENUE FUND	-MATCH	153,486,646-
MEDICAL CARE TRUST FUND	-FEDERL	238,510,043-
REFUGEE ASSISTANCE TF	-FEDERL	160,567-
TOTAL APPRO.....		392,157,256-
		=====

1000 2
 2474 3
 2579 3

TOTAL: HOSPITAL OUTPATIENT RATE REDUCTION

33V7020

TOTAL ISSUE.....		446,863,484-
		=====

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN	68000000
PGM: HEALTH CARE SERVICES	68500000
<u>MEDICAID SERV/INDIVIDUALS</u>	68501400
HEALTH AND HUMAN SERVICES	13
<u>HEALTH SVCS/INDIVIDUALS</u>	<u>1301.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
HOSPITAL OUTPATIENT RATE REDUCTION	33V7020

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #07

IT COMPONENT? NO

ISSUE TITLE: Hospital Outpatient Rate Reduction

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to reduce the Medicaid Hospital Outpatient Services and Prepaid Health Plans categories. This would result in a reduction of \$446,863,484, of which \$174,912,726 is General Revenue. This reduction includes the proportionate federal share.

ISSUE DETAIL: The Agency will achieve the proposed reduction by decreasing the Enhanced Ambulatory Patient Grouping (EAPG) base rate and the automatic rate enhancement supplemental payment for hospital outpatient services by 30.33 percent and passing through the impact of this decrease to the prepaid health plan capitation rates which go into effect on October 1, 2022. The impact on the prepaid health plan rates will equate to a 3.17 percent reduction while the impact on the CMS Plan capitation rates will be a 1.81 percent reduction. This issue would be effective July 1, 2022, for fee-for-service rates and October 1, 2022 for prepaid health plans rates. Managed care plans and hospitals negotiate rates which the managed care plans pay the hospitals.

During the 2021 Legislative Session, the legislature adopted, and Governor Desantis approved, the establishment of a new supplemental funding mechanism for hospitals in addition to reimbursement already received through current supplemental payment programs and through EAPGs. Year 1 funding for this program, called the Hospital Directed Payments Program (DPP), was approved by the September 2021 Legislative Budget Commission in the amount of \$1.8 billion. The state share of the DPP program is provided through intergovernmental transfers. The LBC approved funding for the DPP program in the amount of \$622,271,791 in the Grants and Donations Trust Fund and \$1,239,451,562 in the Medical Care Trust Fund in the Prepaid Health Plan - Hospital Directed Payment Program category in the Medicaid Services to Individuals budget entity. There is an opportunity for the DPP to grow for Year 2 and future years of the program in excess of the \$1.8 billion for Year 1. Assuming that all hospitals participate in DPP, funding through the DPP has the potential to offset this proposed reduction.

A State Plan amendment, a Medicaid Rule amendment, and legislative budget authority are needed to achieve this reduction.

The following details reflect the calculations used as the basis for developing this issue.

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID SERV/INDIVIDUALS
 HEALTH AND HUMAN SERVICES
HEALTH SVCS/INDIVIDUALS
 PROGRAM REDUCTIONS
 HOSPITAL OUTPATIENT RATE REDUCTION

68000000
 68500000
 68501400
 13
1301.00.00.00
 33V0000
 33V7020

			Rate Change	FY 2022-23
			Difference	Reduction
HOSPITAL OUTPATIENT SERVICES		30.33%		
Medicaid Caseload	288,022	288,022		
Medicaid Utilization Rate	56.76%	56.76%		
Medicaid Services Per Month	163,470	163,470		
Medicaid Unit Cost	\$91.96	\$64.07	(\$27.89)	
Medicaid Total Cost	\$180,393,064	\$125,686,836	(\$54,706,228)	(\$54,706,228)
PREPAID HEALTH PLANS		3.17%		
Caseload	3,782,880	3,782,880		
Unit Cost	\$340.01	\$329.25	(\$10.76)	
Total Cost	\$15,434,793,303	\$14,946,154,749	(\$488,638,554)	(\$366,478,916)
PREPAID HEALTH PLANS-CMS		1.81%		
Caseload	89,264	89,264		
Unit Cost	\$1,766.73	\$1,734.77	(\$31.96)	
Total Cost	\$1,892,485,070	\$1,858,247,282	(\$34,237,788)	(\$25,678,341)

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING	NON-RECURRING	TOTAL	ANNUALIZATION
	FY 2022-2023	FY 2022-2023	FY 2022-2023	FY 2023-2024
Medicaid Services to Individuals (68501400)				
Hospital Outpatient Services (101596)				
General Revenue (1000 - 2)	(\$21,426,080)	\$0	(\$21,426,080)	\$0
Medical Care Trust Fund (2474 - 3)	(\$33,260,189)	\$0	(\$33,260,189)	\$0
Refugee Assistance Trust Fund (2579 - 3)	(\$19,959)	\$0	(\$19,959)	\$0
Total	(\$54,706,228)	\$0	(\$54,706,228)	\$0
Prepaid Health Plans (102673)				
General Revenue (1000 - 2)	(\$153,486,646)	\$0	(\$153,486,646)	(\$51,162,215)
Medical Care Trust Fund (2474 - 3)	(\$238,510,043)	\$0	(\$238,510,043)	(\$79,503,348)
Refugee Assistance Trust Fund (2579 - 3)	(\$160,567)	\$0	(\$160,567)	(\$53,522)
Total	(\$392,157,256)	\$0	(\$392,157,256)	(\$130,719,085)
Issue Total	(\$446,863,484)	\$0	(\$446,863,484)	(\$130,719,085)

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN		68000000
PGM: HEALTH CARE SERVICES		68500000
<u>MEDICAID SERV/INDIVIDUALS</u>		68501400
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
HOSPITAL OUTPATIENT RATE REDUCTION		33V7020

SOURCE OF FUNDS:

General Revenue (1000 - 2) 39.14%
 Medical Care Trust Fund (2474 - 3) 60.82%
 Refugee Assistance Trust Fund (2579 - 3) 0.04%

HOSPITAL INPATIENT RATE REDUCTION		33V7030
SPECIAL CATEGORIES		100000
HOSPITAL INPATIENT SERVICE		101582
GENERAL REVENUE FUND -MATCH	105,858,098-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	164,325,919-	2474 3
REFUGEE ASSISTANCE TF -FEDERL	49,821-	2579 3
TOTAL APPRO.....	270,233,838-	
	=====	

PREPAID HEALTH PLANS		102673
GENERAL REVENUE FUND -MATCH	192,210,602-	1000 2
MEDICAL CARE TRUST FUND -FEDERL	298,678,954-	2474 3
REFUGEE ASSISTANCE TF -FEDERL	197,182-	2579 3
TOTAL APPRO.....	491,086,738-	
	=====	

TOTAL: HOSPITAL INPATIENT RATE REDUCTION		33V7030
TOTAL ISSUE.....	761,320,576-	
	=====	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #06

IT COMPONENT? NO

ISSUE TITLE: Hospital Inpatient Rate Reduction

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN		68000000
PGM: HEALTH CARE SERVICES		68500000
<u>MEDICAID SERV/INDIVIDUALS</u>		68501400
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
HOSPITAL INPATIENT RATE REDUCTION		33V7030

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to reduce the Hospital Inpatient Services and Prepaid Health Plans categories. This would result in a reduction of \$761,320,576, of which \$298,068,700 is General Revenue. This reduction includes the proportionate federal share.

ISSUE DETAIL: The Agency will achieve the proposed reduction by decreasing the Diagnosis Related Group (DRG) base rate and the automatic rate enhancement supplemental payment for hospital inpatient services by 30.33 percent and passing through the impact of this decrease to the prepaid health plan capitation rates which go into effect on October 1, 2022. The impact on the prepaid health plan capitation rates will equate to a 3.89 percent reduction while the impact on the CMS Plan capitation rates will be a 2.89 percent reduction. This issue would be effective July 1, 2022, for fee-for-service rates and October 1, 2022 for prepaid health plans rates. Managed care plans and hospitals negotiate rates that the managed care plans shall pay the hospitals.

During the 2021 Legislative Session, the legislature adopted, and Governor Desantis approved, the establishment of a new supplemental funding mechanism for hospitals in addition to reimbursement already received through current supplemental payment programs and through EAPGs. Year 1 funding for this program, called the Hospital Directed Payments Program (DPP), was approved by the September 2021 Legislative Budget Commission in the amount of \$1.8 billion. The state share of the DPP program is provided through intergovernmental transfers. The LBC approved funding for the DPP program in the amount of \$622,271,791 in the Grants and Donations Trust Fund and \$1,239,451,562 in the Medical Care Trust Fund in the Prepaid Health Plan - Hospital Directed Payment Program category in the Medicaid Services to Individuals budget entity. There is an opportunity for the DPP to grow for Year 2 and future years of the program in excess of the \$1.8 billion for Year 1. Assuming that all hospitals participate in DPP, funding through the DPP has the potential to offset this proposed reduction.

A State Plan amendment, a Medicaid Rule amendment, and legislative budget authority are needed to achieve this reduction.

The following details reflect the calculations used as the basis for developing this issue.

			Rate Change	FY 2022-23
			Difference	Reduction
HOSPITAL INPATIENT SERVICES		30.33%		
Medicaid Caseload	288,022	288,022		
Medicaid Utilization Rate	3.04%	3.04%		
Medicaid Services Per Month	8,760	8,760		
Medicaid Unit Cost	\$8,475.82	\$5,905.11	(\$2,570.72)	
Medicaid Total Cost	\$890,978,696	\$620,744,858	(\$270,233,838)	(\$270,233,838)

COL A10					
SCH VIIIIB-2					
RED FY22-23					
POS	AMOUNT			CODES	
AGENCY/HEALTH CARE ADMIN				68000000	
PGM: HEALTH CARE SERVICES				68500000	
<u>MEDICAID SERV/INDIVIDUALS</u>				68501400	
HEALTH AND HUMAN SERVICES				13	
<u>HEALTH SVCS/INDIVIDUALS</u>				<u>1301.00.00.00</u>	
PROGRAM REDUCTIONS				33V0000	
HOSPITAL INPATIENT RATE REDUCTION				33V7030	

PREPAID HEALTH PLANS		3.89%			
Caseload	3,782,880		3,782,880		
Unit Cost	\$340.01		\$326.80	(\$12.72)	
Total Cost	\$15,434,793,303		\$14,834,728,066	(\$600,065,237)	(\$450,048,928)
PREPAID HEALTH PLANS-CMS		2.89%			
Caseload	89,264		89,264		
Unit Cost	\$1,766.73		\$1,715.65	(\$49.14)	
Total Cost	\$1,892,485,070		\$1,837,767,989	(\$54,717,081)	(\$41,037,811)

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

	RECURRING FY 2022-23	NON-RECURRING FY 2022-23	TOTAL FY 2022-23	ANNUALIZATION FY 2023-2024
Medicaid Services to Individuals (68501400)				
Hospital Inpatient Services (101582)				
General Revenue (1000 - 2)	(\$105,858,098)	\$0	(\$105,858,098)	\$0
Medical Care Trust Fund (2474 - 3)	(\$164,325,919)	\$0	(\$164,325,919)	\$0
Refugee Assistance Trust Fund (2579 - 3)	(\$49,821)	\$0	(\$49,821)	\$0
Total	(\$270,233,838)	\$0	(\$270,233,838)	\$0
Prepaid Health Plans (102673)				
General Revenue (1000 - 2)	(\$192,210,602)	\$0	(\$192,210,602)	(\$64,070,201)
Medical Care Trust Fund (2474 - 3)	(\$298,678,954)	\$0	(\$298,678,954)	(\$99,559,652)
Refugee Assistance Trust Fund (2579 - 3)	(\$197,182)	\$0	(\$197,182)	(\$65,727)
Total	(\$491,086,738)	\$0	(\$491,086,738)	(\$163,695,579)
Issue Total	(\$761,320,576)	\$0	(\$761,320,576)	(\$163,695,579)

SOURCE OF FUNDS:

General Revenue (1000 - 2) 39.15%
 Medical Care Trust Fund (2474 - 3) 60.82%
 Refugee Assistance Trust Fund (2579 - 3) 0.03%

COL A10		
SCH VIII B-2		
RED FY22-23		
POS	AMOUNT	CODES

AGENCY/HEALTH CARE ADMIN		68000000
PGM: HEALTH CARE SERVICES		68500000
<u>MEDICAID SERV/INDIVIDUALS</u>		68501400
HEALTH AND HUMAN SERVICES		13
<u>HEALTH SVCS/INDIVIDUALS</u>		<u>1301.00.00.00</u>
TOTAL: HEALTH SVCS/INDIVIDUALS		<u>1301.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	966,293,912-	1000
TRUST FUNDS	1590,104,205-	2000

TOTAL PROG COMP.....	2556,398,117-	
	=====	

COL A10			
SCH VIIIIB-2			
RED FY22-23			
POS	AMOUNT		CODES
AGENCY/HEALTH CARE ADMIN			68000000
PGM: HEALTH CARE SERVICES			68500000
<u>MEDICAID LONG TERM CARE</u>			68501500
HEALTH AND HUMAN SERVICES			13
<u>LONG-TERM CARE</u>			<u>1303.00.00.00</u>
PROGRAM REDUCTIONS			33V0000
HOME AND COMMUNITY-BASED SERVICES			
WAIVER REDUCTION - DOUBLE BUDGET			33V0120
SPECIAL CATEGORIES			100000
HOME & COMMUNITY BASED SVC			101554
MEDICAL CARE TRUST FUND	-MATCH	63,808,159-	2474 2
	-FEDERL	99,050,848-	2474 3
TOTAL MEDICAL CARE TRUST FUND		162,859,007-	2474
TOTAL APPRO.....		162,859,007-	

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #05

IT COMPONENT? NO

ISSUE TITLE: Home and Community-Based Services Waiver Reduction - Double Budget

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue reduces \$162,859,007 from the Home and Community Based Services (HCBS) category associated with the double budget appropriated to the AHCA for the payment of claims for the HCBS waiver administered by the Agency for Persons with Disabilities (APD). The reduction amount includes the proportionate federal share.

ISSUE DETAIL: This issue reduces double budget authority in the Medical Care Trust Fund that is used by the AHCA for the payment of claims for individuals enrolled in the HCBS waiver administered by the APD. This reduction would keep the budget authority in the HCBS waiver category in balance based upon the federal financial participation (FFP) rate. The General Revenue reduction would be reflected in the APD's budget.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

RECURRING	NON-RECURRING	TOTAL	ANNUALIZATION
FY 2021-22	FY 2021-22	FY 2021-22	FY 2022-2023

Medicaid Long Term Care (68501500)

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT CODES

AGENCY/HEALTH CARE ADMIN 68000000
 PGM: HEALTH CARE SERVICES 68500000
MEDICAID LONG TERM CARE 68501500
 HEALTH AND HUMAN SERVICES 13
LONG-TERM CARE 1303.00.00.00
 PROGRAM REDUCTIONS 33V0000
 HOME AND COMMUNITY-BASED SERVICES
 WAIVER REDUCTION - DOUBLE BUDGET 33V0120

Home and Community Based Services (101554)
 Medical Trust Fund (2474 - 2) (\$63,808,159) \$0 (\$63,808,159) \$0
 Medical Trust Fund (2474 - 3) (\$99,050,848) \$0 (\$99,050,848) \$0
 Total (\$162,859,007) \$0 (\$162,859,007) \$0
 Issue Total (\$162,859,007) \$0 (\$162,859,007) \$0

SOURCE OF FUNDS:

Medical Care Trust Fund (State 39.18%)
 Medical Care Trust Fund (Federal 60.82%)

ELIMINATE 19 AND 20 YEAR-OLD
 OPTIONAL CHILD ELIGIBILITY GROUP 33V0500
 SPECIAL CATEGORIES 100000
 ICF/DD COMMUNITY 101649

GENERAL REVENUE FUND -MATCH 97,848- 1000 2
 MEDICAL CARE TRUST FUND -FEDERL 151,892- 2474 3

 TOTAL APPRO..... 249,740-
 =====

NURSING HOME CARE 102233

GENERAL REVENUE FUND -MATCH 145- 1000 2
 MEDICAL CARE TRUST FUND -FEDERL 225- 2474 3

 TOTAL APPRO..... 370-
 =====

TOTAL: ELIMINATE 19 AND 20 YEAR-OLD 33V0500
 OPTIONAL CHILD ELIGIBILITY GROUP
 TOTAL ISSUE..... 250,110-
 =====

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN	68000000
PGM: HEALTH CARE SERVICES	68500000
<u>MEDICAID LONG TERM CARE</u>	68501500
HEALTH AND HUMAN SERVICES	13
<u>LONG-TERM CARE</u>	<u>1303.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE 19 AND 20 YEAR-OLD	
OPTIONAL CHILD ELIGIBILITY GROUP	33V0500

AGENCY ISSUE NARRATIVE:

SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #02

IT COMPONENT? NO

ISSUE TITLE: Eliminate 19- and 20-Year-old Optional Child Eligibility Group

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate the optional coverage for children aged 19 and 20. Floridians aged 19 and 20 would remain eligible in other categories (such as parent, pregnant woman, disabled, former foster care) if they met the technical requirement for those categories. This would result in a reduction of \$95,984,991, of which \$31,664,939 is General Revenue. The estimate would be reduced if any individuals in this category converted to other eligibility categories. This reduction includes rebates and the proportionate federal share. This issue would be effective July 1, 2022.

ISSUE DETAIL: Federal Medicaid regulations require state Medicaid programs to cover certain groups, while other groups are optional, and states can choose whether to cover each optional group. Florida Medicaid currently includes coverage of the optional eligible group known as 19- and 20-year-olds. Medicaid may be provided to individuals who are 19 and 20 years old who are unmarried or whose marriage was annulled. The 19 and 20-year-old population is an optional group and therefore Florida is not required to cover this group. This would mean that individuals ages 19 and 20 would continue to qualify for Medicaid coverage if they met the eligibility requirements for adults, which varies by category (e.g., 18% of federal poverty level (FPL) for parents and caregivers, 185% of FPL for pregnant women). The estimated number of recipients who would use these services in SFY 2022-2023 is 144,377.

A State Plan amendment, an amendment of section 409.903(3), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

RECURRING FY 2022-23	NON-RECURRING FY 2022-23	TOTAL FY 2022-23	ANNUALIZATION FY 2023-2024
-------------------------	-----------------------------	---------------------	-------------------------------

Medicaid Services to Individuals (68501400)

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN 68000000
 PGM: HEALTH CARE SERVICES 68500000
MEDICAID LONG TERM CARE 68501500
 HEALTH AND HUMAN SERVICES 13
LONG-TERM CARE 1303.00.00.00
 PROGRAM REDUCTIONS 33V0000
 ELIMINATE 19 AND 20 YEAR-OLD
 OPTIONAL CHILD ELIGIBILITY GROUP 33V0500

Assistive Care Services (100602)
 General Revenue (1000 - 2) (\$149) \$0 (\$149) \$0
 Medical Trust Fund (2474 - 3) (\$230) \$0 (\$230) \$0
 Total (\$379) \$0 (\$379) \$0

Case Management (100311)
 General Revenue (1000 - 2) (\$27,277) \$0 (\$27,277) \$0
 Medical Trust Fund (2474 - 3) (\$42,342) \$0 (\$42,342) \$0
 Total (\$69,619) \$0 (\$69,619) \$0

Community Health Services (100616)
 General Revenue (1000 - 2) (\$82,991) \$0 (\$82,991) \$0
 Medical Trust Fund (2474 - 3) (\$128,829) \$0 (\$128,829) \$0
 Total (\$211,820) \$0 (\$211,820) \$0

Devel Eval & Interv/Part C (100919)
 General Revenue (1000 - 2) (\$1,439) \$0 (\$1,439) \$0
 Medical Trust Fund (2474 - 3) (\$2,234) \$0 (\$2,234) \$0
 Total (\$3,673) \$0 (\$3,673) \$0

Hospital Inpatient Service (101582)
 General Revenue (1000 - 2) (\$10,278,729) \$0 (\$10,278,729) \$0
 Medical Trust Fund (2474 - 3) (\$15,955,903) \$0 (\$15,955,903) \$0
 Total (\$26,234,632) \$0 (\$26,234,632) \$0

Hospital Insurance Benefit (101589)
 General Revenue (1000 - 2) (\$2,494) \$0 (\$2,494) \$0
 Medical Trust Fund (2474 - 3) (\$3,872) \$0 (\$3,872) \$0
 Total (\$6,366) \$0 (\$6,366) \$0

Hospital Outpatient Services (101596)
 General Revenue (1000 - 2) (\$6,079,294) \$0 (\$6,079,294) \$0
 Medical Trust Fund (2474 - 3) (\$9,437,025) \$0 (\$9,437,025) \$0
 Total (\$15,516,319) \$0 (\$15,516,319) \$0

Other Fee for Service (102325)
 General Revenue (1000 - 2) (\$2,108,950) \$0 (\$2,108,950) \$0
 Medical Trust Fund (2474 - 3) (\$3,273,770) \$0 (\$3,273,770) \$0

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID LONG TERM CARE
 HEALTH AND HUMAN SERVICES
LONG-TERM CARE
 PROGRAM REDUCTIONS
 ELIMINATE 19 AND 20 YEAR-OLD
 OPTIONAL CHILD ELIGIBILITY GROUP

68000000
 68500000
 68501500
 13
1303.00.00.00
 33V0000
 33V0500

Total	(\$5,382,720)	\$0	(\$5,382,720)	\$0
Physician & Health Care Practitioner Services (102542)				
General Revenue (1000 - 2)	(\$5,582,492)	\$0	(\$5,582,492)	\$0
Medical Trust Fund (2474 - 3)	(\$8,665,829)	\$0	(\$8,665,829)	\$0
Total	(\$14,248,321)	\$0	(\$14,248,321)	\$0
Prepaid Health Plans (102673)				
General Revenue (1000 - 2)	(\$904,008)	\$0	(\$904,008)	(\$296,740)
Medical Trust Fund (2474 - 3)	(\$1,403,311)	\$0	(\$1,403,311)	(\$472,366)
Total	(\$2,307,319)	\$0	(\$2,307,319)	(\$769,106)
Personal Care Services (102538)				
General Revenue (1000 - 2)	(\$10,543)	\$0	(\$10,543)	\$0
Medical Trust Fund (2474 - 3)	(\$16,365)	\$0	(\$16,365)	\$0
Total	(\$26,908)	\$0	(\$26,908)	\$0
Prescribed Medicine/Drugs (102681)				
General Revenue (1000 - 2)	(\$6,488,580)	\$0	(\$6,488,580)	\$0
Grants and Donations (2339 - 2)	(\$6,406,795)	\$0	(\$6,406,795)	\$0
Grants and Donations (2339 - 3)	(\$9,945,413)	\$0	(\$9,945,413)	\$0
Medical Trust Fund (2474 - 3)	(\$8,886,017)	\$0	(\$8,886,017)	\$0
Total	(\$31,726,805)	\$0	(\$31,726,805)	\$0
Medicaid Long Term Care (68501500)				
Intermediate Care Facilities (ICF)/Developmentally Disabled (DD)-Community (101649)				
General Revenue (1000 - 2)	(\$97,848)	\$0	(\$97,848)	\$0
Medical Trust Fund (2474 - 3)	(\$151,892)	\$0	(\$151,892)	\$0
Total	(\$249,740)	\$0	(\$249,740)	\$0
Nursing Home Care (102233)				
General Revenue (1000 - 2)	(\$145)	\$0	(\$145)	\$0
Medical Trust Fund (2474 - 3)	(\$225)	\$0	(\$225)	\$0
Total	(\$370)	\$0	(\$370)	\$0
Issue Total	(\$95,984,991)	\$0	(\$95,984,991)	(\$769,106)

SOURCE OF FUNDS:

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN		68000000
PGM: HEALTH CARE SERVICES		68500000
<u>MEDICAID LONG TERM CARE</u>		68501500
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE 19 AND 20 YEAR-OLD		
OPTIONAL CHILD ELIGIBILITY GROUP		33V0500

General Revenue (State 32.99%)
 Grants and Donations (State 6.68%)
 Grants and Donations (Federal 10.36%)
 Medical Care Trust Fund (Federal 49.97%)

ELIMINATE MEDICALLY NEEDY		33V5880
ELIGIBILITY CATEGORY		
SPECIAL CATEGORIES		100000
ASSISTIVE CARE SERVICES		100602

GENERAL REVENUE FUND	-MATCH	2,696-	1000	2
MEDICAL CARE TRUST FUND	-FEDERL	4,184-	2474	3

TOTAL APPRO..... 6,880-
 =====

NURSING HOME CARE 102233

GENERAL REVENUE FUND	-MATCH	376-	1000	2
MEDICAL CARE TRUST FUND	-FEDERL	584-	2474	3

TOTAL APPRO..... 960-
 =====

TOTAL: ELIMINATE MEDICALLY NEEDY 33V5880

ELIGIBILITY CATEGORY
 TOTAL ISSUE..... 7,840-
 =====

AGENCY ISSUE NARRATIVE:
 SCH VIIIIB-2 NARR 22-23 NARRATIVE:
 PRIORITY #04

IT COMPONENT? NO

ISSUE TITLE: Eliminate Coverage for Non-Pregnant Adults in the Medicaid Medically Needy Optional Eligibility Group

COL A10 SCH VIIIIB-2 RED FY22-23 POS AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN	68000000
PGM: HEALTH CARE SERVICES	68500000
<u>MEDICAID LONG TERM CARE</u>	68501500
HEALTH AND HUMAN SERVICES	13
<u>LONG-TERM CARE</u>	<u>1303.00.00.00</u>
PROGRAM REDUCTIONS	33V0000
ELIMINATE MEDICALLY NEEDY	
ELIGIBILITY CATEGORY	33V5880

Article III, section 19 of the Florida Constitution, requires departments and agencies to provide a "...prioritized listing of planned expenditures for review and possible reduction in the event of revenue shortfalls." This issue is being submitted to comply with this requirement and does not represent support or endorsement by the Agency for Health Care Administration (AHCA).

ISSUE SUMMARY: This issue proposes to eliminate the coverage of Non-Pregnant Adults in the Medically Needy optional eligibility group. Pregnant women and children, under the age of 21, would continue to have coverage in the Medically Needy group. This is a reduction of \$614,299,325, of which \$212,296,631 is General Revenue. This reduction includes drug rebates and the proportionate federal share. This issue would be effective July 1, 2022.

ISSUE DETAIL: The Medically Needy Program is for individuals who are categorically eligible for Medicaid, but do not qualify because they have income above regular Medicaid levels. Through Medically Needy, people qualify for Medicaid by incurring medical expenses that "spends down" their income to a qualifying level. The person is eligible for Medicaid only for the part of the month after he or she incurs these medical expenses. Currently, Medically Needy coverage is available for all populations covered under other eligibility groups for those whose income is too high to qualify for full coverage, including Non-Pregnant Adults. Most of the recipients are only eligible between one or two months and only a small percentage qualifies for longer periods of time. Medicaid would continue to pay Medically Needy coverage for an estimated 6,127 pregnant women and children while 96,200 adults would no longer be eligible for coverage in SFY 2022-2023.

The top 98% of projected expenditures for Fiscal Year 2022-23 under the Medically Needy program for current eligibles are as follows:

Hospital Inpatient	\$181,954,191	29.91%
Prescribed Medicine	\$175,858,465	28.91%
Hospital Outpatient	\$101,456,593	16.68%
Physician & Health Care Prac Services	\$88,745,549	14.59%
Other Fee-for-Service	\$49,331,666	8.11%

A State Plan amendment, a Medicaid Rule amendment, an amendment of section 409.904 (2), Florida Statutes, and legislative budget authority are needed to achieve this reduction.

FISCAL IMPACT: The budgetary breakout for this reduction is as follows:

RECURRING FY 2022-23	NON-RECURRING FY 2022-23	TOTAL FY 2022-23	ANNUALIZATION FY 2023-2024
-------------------------	-----------------------------	---------------------	-------------------------------

Medicaid Services to Individuals (68501400)

COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID LONG TERM CARE
 HEALTH AND HUMAN SERVICES
LONG-TERM CARE
 PROGRAM REDUCTIONS
 ELIMINATE MEDICALLY NEEDY
 ELIGIBILITY CATEGORY

68000000
 68500000
 68501500
 13
1303.00.00.00
 33V0000
 33V5880

Case Management (100311)				
General Revenue (1000 - 2)	(\$6,920)	\$0	(\$6,920)	\$0
Medical Trust Fund (2474 - 3)	(\$10,747)	\$0	(\$10,747)	\$0
Total	(\$17,667)	\$0	(\$17,667)	\$0
Community Behavior Health (100616)				
General Revenue (1000 - 2)	(\$25,377)	\$0	(\$25,377)	\$0
Medical Trust Fund (2474 - 3)	(\$39,393)	\$0	(\$39,393)	\$0
Total	(\$64,770)	\$0	(\$64,770)	\$0
Devel Eval & Interval-Part C (100919)				
General Revenue (1000 - 2)	(\$3,484)	\$0	(\$3,484)	\$0
Medical Trust Fund (2474 - 3)	(\$5,408)	\$0	(\$5,408)	\$0
Total	(\$8,892)	\$0	(\$8,892)	\$0
Hospital Inpatient Service (101582)				
General Revenue (1000 - 2)	(\$71,289,652)	\$0	(\$71,289,652)	\$0
Medical Trust Fund (2474 - 3)	(\$110,664,539)	\$0	(\$110,664,539)	\$0
Total	(\$181,954,191)	\$0	(\$181,954,191)	\$0
Hospital Insurance Benefit (101589)				
General Revenue (1000 - 2)	(\$568,534)	\$0	(\$568,534)	\$0
Medical Trust Fund (2474 - 3)	(\$882,549)	\$0	(\$882,549)	\$0
Total	(\$1,451,083)	\$0	(\$1,451,083)	\$0
Hospital Outpatient Service (101596)				
General Revenue (1000 - 2)	(\$39,750,693)	\$0	(\$39,750,693)	\$0
Medical Trust Fund (2474 - 3)	(\$61,705,900)	\$0	(\$61,705,900)	\$0
Total	(\$101,456,593)	\$0	(\$101,456,593)	\$0
Other Fee for Service (102325)				
General Revenue (1000 - 2)	(\$19,328,147)	\$0	(\$19,328,147)	\$0
Medical Trust Fund (2474 - 3)	(\$30,003,519)	\$0	(\$30,003,519)	\$0
Total	(\$49,331,666)	\$0	(\$49,331,666)	\$0
Personal Care Services (102538)				
General Revenue (1000 - 2)	(\$119,323)	\$0	(\$119,323)	\$0
Medical Trust Fund (2474 - 3)	(\$185,228)	\$0	(\$185,228)	\$0
Total	(\$304,551)	\$0	(\$304,551)	\$0

 COL A10
 SCH VIIIIB-2
 RED FY22-23
 POS AMOUNT

CODES

AGENCY/HEALTH CARE ADMIN
 PGM: HEALTH CARE SERVICES
MEDICAID LONG TERM CARE
 HEALTH AND HUMAN SERVICES
LONG-TERM CARE
 PROGRAM REDUCTIONS
 ELIMINATE MEDICALLY NEEDY
 ELIGIBILITY CATEGORY

68000000
 68500000
 68501500
 13
1303.00.00.00
 33V0000
 33V5880

Physician/Health Care Practitioner Serv (102542)				
General Revenue (1000 - 2)	(\$34,770,506)	\$0	(\$34,770,506)	\$0
Medical Trust Fund (2474 - 3)	(\$59,975,043)	\$0	(\$59,975,043)	\$0
Total	(\$94,745,549)	\$0	(\$94,745,549)	\$0
Prepaid Health Plans (102673)				
General Revenue (1000 - 2)	(\$3,517,598)	\$0	(\$3,517,598)	\$0
Medical Trust Fund (2474 - 3)	(\$5,460,447)	\$0	(\$5,460,447)	\$0
Total	(\$8,978,045)	\$0	(\$8,978,045)	\$0
Prescribed Medicine/Drugs (102681)				
General Revenue (1000 - 2)	(\$42,866,304)	\$0	(\$42,866,304)	\$0
Health Care Trust Fund (2003 - 2)	(\$5,762,907)	\$0	(\$5,762,907)	\$0
Grants and Donations (2339 - 2)	(\$26,970,955)	\$0	(\$26,970,955)	\$0
Grants and Donations (2339 - 3)	(\$41,867,624)	\$0	(\$41,867,624)	\$0
Medical Trust Fund (2474 - 3)	(\$58,390,675)	\$0	(\$58,390,675)	\$0
Total	(\$175,858,465)	\$0	(\$175,858,465)	\$0
Statewide Inpatient Psychiatric Services (103560)				
General Revenue (1000 - 2)	(\$47,021)	\$0	(\$47,021)	\$0
Medical Trust Fund (2474 - 3)	(\$72,992)	\$0	(\$72,992)	\$0
Total	(\$120,013)	\$0	(\$120,013)	\$0
Medicaid Long Term Care (68501500)				
Assistive Care Services (100602)				
General Revenue (1000 - 2)	(\$2,696)	\$0	(\$2,696)	\$0
Medical Trust Fund (2474 - 3)	(\$4,184)	\$0	(\$4,184)	\$0
Total	(\$6,880)	\$0	(\$6,880)	\$0
Nursing Home Care (102233)				
General Revenue (1000 - 2)	(\$376)	\$0	(\$376)	\$0
Medical Trust Fund (2474 - 3)	(\$584)	\$0	(\$584)	\$0
Total	(\$960)	\$0	(\$960)	\$0
Total	(\$614,299,325)	\$0	(\$614,299,325)	(\$0)

SOURCE OF FUNDS:

COL A10		
SCH VIIIIB-2		
RED FY22-23		
POS	AMOUNT	CODES
AGENCY/HEALTH CARE ADMIN		68000000
PGM: HEALTH CARE SERVICES		68500000
<u>MEDICAID LONG TERM CARE</u>		68501500
HEALTH AND HUMAN SERVICES		13
<u>LONG-TERM CARE</u>		<u>1303.00.00.00</u>
PROGRAM REDUCTIONS		33V0000
ELIMINATE MEDICALLY NEEDY		
ELIGIBILITY CATEGORY		33V5880

General Revenue (State 34.90%)
 Health Care Trust Fund (State 0.95%)
 Grants and Donations (State 4.43%)
 Grants and Donations (Federal 6.88%)
 Medical Care Trust Fund (Federal 52.84%)

TOTAL: LONG-TERM CARE		<u>1303.00.00.00</u>
BY FUND TYPE		
GENERAL REVENUE FUND	101,065-	1000
TRUST FUNDS	163,015,892-	2000

TOTAL PROG COMP.....	163,116,957-	
	=====	
TOTAL: AGENCY/HEALTH CARE ADMIN		68000000
BY FUND TYPE		
GENERAL REVENUE FUND	966,394,977-	1000
TRUST FUNDS	1753,120,097-	2000

TOTAL DEPARTMENT.....	2719,515,074-	
	=====	

```

*****
* NEADLP01                                STATISTICAL INFORMATION                                09/15/2021 17:37 *
* BUDGET PERIOD: 2009-2023                EXHIBIT A, D AND D-3A REPORT                                LKA 68 SP *
*                                                                                                     PAGE: 1 *
*****
*          SAVE INITIALS:          SAVE DEPARTMENT: 07      SAVE TITLE: SCHEDULE VIIIB-2**LBR FORMAT**
* -----
* ** DATA SELECTIONS **
*
* REPORT OPTION: 1 - EXHIBIT A, D AND D-3A          SCHEDULE VIIIA ISSUE SPREADSHEET (Y/N): N
*
* COLUMN: A10                                     CODES
*
* CALCULATE DIFFERENCE ONLY (Y/N): N THAT EXCEEDS:
*
* INCLUDE (Y/N) FTE: Y          SALARY RATE: Y POSITION DATA: Y
*
* REPORT TOTALS: NO TOTAL
* -----
* BUDGET ENTITY OR GROUP/ACCUMULATION LEVEL (0=MERGE, 1=LEVEL 1, 2=LEVEL 2, 3=LEVEL 3, 4=LOWEST LEVEL)
*   1-7:          4
*   8-14:
*   15-21:
*   22-27:
* EXCLUDE:
*
* BUDGET ENTITY TOTALS:
*
*   LEVEL 1: BY FUND TYPE
*   LEVEL 2: NO TOTAL
*   LEVEL 3: NO TOTAL
*   LOWEST LEVEL: BY FUND TYPE
* -----
* PROGRAM COMPONENT/ACCUMULATION LEVEL (0=MERGED, 1, 2, 3, 4 OR 5 FOR 2, 4, 6, 8 OR 10 DIGITS):
*   5
*
* PROGRAM COMPONENT TOTALS:
*   POLICY AREA: NO TOTAL
*   PROGRAM COMPONENT: BY FUND TYPE
* -----
* ISSUE CODE OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1, 2 OR 3 FOR 1, 3 OR 7 CHARACTERS):
*   3
*
* ISSUE TOTALS:
*   SUMMARY: NO TOTAL
*   DETAIL: LINE TOTAL
* -----
* APPROPRIATION CATEGORY OR GROUP/ACCUMULATION LEVEL (0=MERGED, 1=MAJOR, 2=MINOR):
*   2
*
* INCLUDE FCO (Y/N): Y APPROPRIATION CATEGORY TITLE: SHORT
*
* APPROPRIATION CATEGORY TOTALS:
*   MAJOR: NO TOTAL
*   MINOR: BY DETAIL FUND
* -----

```

```

*****
* NEADLP01                                STATISTICAL INFORMATION                                09/15/2021 17:37 *
* BUDGET PERIOD: 2009-2023                EXHIBIT A, D AND D-3A REPORT                                LKA 68 SP *
*                                                                                                     PAGE: 2 *
*****
* ITEMIZATION OF EXPENDITURE:
*
* ITEMIZATION OF EXPENDITURE ACCUMULATION LEVEL: MERGED
*
* ITEMIZATION OF EXPENDITURE TOTAL: NO TOTAL
* -----
* FUND GROUP SET: OR FUND:
* -----
* FUNDING SOURCE IDENTIFIER:
*
* REPORT BY FSI (Y/N): Y
* -----
* DEPARTMENT NARRATIVE SET: ISSUE/ACTIVITY NARRATIVE SET: A5 PRIORITY NARRATIVE SET:
*
* BUDGET ENTITY NARRATIVE SET:
*
* INCLUDE PROGRAM COMPONENT NARRATIVE (Y/N): N
* -----
* ** FORMATTING **
*
* REPORT HEADING: SCHEDULE VIIIB-2
* PRIORITY LISTING FOR POSSIBLE REDUCTION
* FOR REQUEST YEAR
*
* PAGE BREAKS: LOWEST LEVEL PROGRAM COMPONENT
*
* FORMAT: LANDSCAPE
*
* COLUMN CODES (Y/N): Y
*
* SORT OPTIONS:
* PROGRAM COMPONENT: CODE
* DEPARTMENT/BUDGET ENTITY: CODE
* -----
* TOTAL SORT RECORDS READ: 95
* TOTAL CARD RECORDS READ: 44
* TOTAL PAF RECORDS READ: 0
* TOTAL OAF RECORDS READ: 0
* TOTAL IEF RECORDS READ: 0
* TOTAL BGF RECORDS READ: 0
* TOTAL BEF RECORDS READ: 6
* TOTAL PCF RECORDS READ: 4
* TOTAL ICF RECORDS READ: 11
* TOTAL INF RECORDS READ: 835
* TOTAL ACF RECORDS READ: 17
* TOTAL FCF RECORDS READ: 6
* TOTAL FSF RECORDS READ: 10
* TOTAL PCN RECORDS READ: 0
* TOTAL BEN RECORDS READ: 0
* TOTAL DPC RECORDS READ: 0
* TOTAL RECORDS IN ERROR: 0
*****

```

* NEADLP01 STATISTICAL INFORMATION 09/15/2021 17:37 *
* BUDGET PERIOD: 2009-2023 EXHIBIT A, D AND D-3A REPORT LKA 68 SP *
* PAGE: 3 *

* BUDGET ENTITIES SELECTED: *
* 1-9: 68 *
* 10-18: *
* 19-27: *
