

EXHIBIT B
 APPROPRIATION CATEGORY SUMMARY
 USED FOR CIP-2

	COL A03		COL A06		COL A07		COL A08		COL A09		CODES	Priority
	AGY REQUEST	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN	AG FCO PLAN				
	FY 2022-23	FY 2023-24	FY 2024-25	FY 2025-26	FY 2026-27							
	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT	POS	AMOUNT		
VETERANS' AFFAIRS, DEPT OF											50000000	
PGM: SERVICES TO VETERANS											50100000	
VETERANS' HOMES											50100100	
		\$ 2,000,000										7
FIXED CAPITAL OUTLAY		\$ 915,000									080000	22
MAINT/REP/RES FAC/VETERANS											080859	
GENERAL REVENUE FUND.....		2,915,000		2,000,000		2,000,000		2,000,000		2,000,000	1000	