



# **LEGISLATIVE BUDGET REQUEST 2022-2023**

**CIP-A Leased Space:  
Current Usage and Projections**

## CIP-A Leased Space: Current Usage and Short-Term Projections

<b>Agency:</b>	<b>TRANSPORTATION</b>						
<b>Service:</b>	<b>HIGHWAY OPERATIONS</b>						
<b>LRPP NARRATIVE PAGES DESCRIBING SERVICE-LEVEL LEASE OPTIONS N/A</b>							
<b>Currently Occupied Space</b> (square feet)				<b>Projected Leased Space</b> (square feet)			
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>
<b>0</b>	<b>62,301</b>	<b>14,751</b>	<b>77,052</b>	<b>77,052</b>	<b>77,052</b>	<b>77,052</b>	<b>77,052</b>
% of Total Leased Space Privately-Owned <hr style="width: 20%; margin: auto;"/> 81%							
<b>Annual Costs</b> (dollars)			<b>Projected Leased Space</b> (dollars)				
<b>STATE-OWNED</b>	<b>PRIVATELY-OWNED</b>	<b>OTHER*</b>	<b>FY 2022-23</b>	<b>FY 2023-24</b>	<b>FY 2024-25</b>	<b>FY 2025-26</b>	<b>FY 2026-27</b>
<b>\$0</b>	<b>\$1,697,702</b>	<b>\$112,743</b>	<b>\$1,810,445</b>	<b>\$1,818,104</b>	<b>\$1,818,104</b>	<b>\$1,849,254</b>	<b>\$1,880,405</b>
If the agency is considering abrogating a facility lease, how much of the above payments reflect repayment of unamortized capital improvements pursuant to Section 216.043, <i>Florida Statutes</i> ?							
None							

NOTE: "Other\*" means space leased from a local government or non-profit entity.

Office of Policy and Budget - June 2021